State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project						
Harmony Hub						
2. Senate Sponsor	3. House Sponsor					
McCray						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore City	\$750,000					
6. Purpose of Bond Initiative	-					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a site located at 5837 Belair Rd. 21206						
7. Matching Fund						
Requirements:	Туре:					
Grant						
8. Special Provisions	•					
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Senator Cory McCray		cory.mccray@senate.state.md.us				
Mujahid Muhammad		443-804-3543				
	443-415-4034	adoswell@keysempowers.org				
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)				

KEYS Empowerment, Inc. is a community-based primary health care program dedicated to changing the way marginalized communities engage with primary health care professionals through nontraditional approaches. To ensure the wholeness of the person, services are designed to address the silos in primary health care that lead to gaps in mental and emotional health. Targeting socio-economically underdeveloped surrounding neighborhoods, the facility will execute social, economic, and community development programs that target adolescents and young adults and empower residents to access jobs and purchase real estate.

11. Description and Purpose of Project (Limit length to visible area)

Funding will be used to create a multigenerational, state-of-the-art, energy efficient complex to provide physical and mental health services, nutritional, recreational, educational, community and social services resources to community members most impacted by social determinants of health. The complex will provide access to broadband Internet and computer labs, nightly dinners in a fully-equipped cafeteria, daily fitness programming in a gymnasium, job training in various industries including STEM, mental health services, a garden, and more. While at the same time provide a unique space for seniors and the elderly population, an opportunity to eat with adolescents and young adults, in the hope that the youth will have the opportunity to benefit from mentoring from our elderly. The complex will provide a safe, and supportive space for Baltimore City residents, to heal, hope, and strive to be better versions of themselves.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$10,000						
Design	\$500,000						
Construction	\$8,200,000						
Equipment	\$800,000						
Total	\$9,510,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
PNC Bank	\$5,000,000						
Federal Subsidies	\$1,000,000						
New Market Tax Credit	\$2,500,000						
Total	\$8,500,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete Design Begin Construc		n Constructio	n	Complete Construction		
1/15/2025		1/15/	2026	6/1/2026			9/1/2027		
15. Total Private Funds and Pledges Raised			Se	16. Current Number of I Served Annually at Proj Site		-	17. Number of People to be Served Annually After the Project is Complete		
100000.00	100000.00 0				6,152				
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	ve Sess	ion	An	nount		Purpose			
N/A									
19. Legal I	Name a	and A	ddres	s of Gran	tee	Project Add	ress (If	f Different)	
KEYS Empowerment, Inc.1430 Carswell St.Baltimore MD 21218 20. Legislative District in Which Project is Located			more	5837 Belair Rd. Baltimore, MD 21206 City					
21. Legal S	<u> </u>			(Please C	heck C	Dne)			
Local Govt. For Profit					Non Profit Federal				
[]	[]		[X	[X]		[]		[]	
22. Grantee Legal Representative			1	23. If Match Includes Real Property:					
Name:	e: Mujahid Muhammad		Has An Appraisal Been Done?		Yes/No				
Phone:	443-8	04-3543				No			
Address:				If Yes, List Appraisal Dates and Value					
1200 Steuart St. Unit 1032 Baltimore MD 21230									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget					
6	27	4	503239.00	30	000000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does	No								
C. Does the grante	hers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease						
	N/A								
E. If property is le	ased by grantee - Provi	ide the fo	llowing:						
Na	Length of Lease	Options to Renew							
	N/A								
26. Building Square Footage:									
Current Space G	_		.25 acre						
Space to be Rend									
New GSF									

28. Comments

"We have an obligation to use every tool at our disposal to make it easier to grow our economy."

Governor Wes Moore

Outside of having the tools at our disposal, learning the tools function is crucial as well! Harmony Hubs (HH) multi-systemic approach empowers Marylanders to feel confident and supported with entering an ever-changing world. To ensure aid in those transitions, our programming aligns with Governor Wes Moore's 2024 Priorities in the following ways:

Make Maryland Safer - Harmony Hub addresses public safety and provides violence reduction activities for individuals and families as a whole. As a community resource center we provide access to safe and engaging activities that address food scarcity, workforce development, physical fitness, emotional health and much more.

Make Maryland More Affordable - Harmony Hub addresses the need for community focused behavioral health services that address underlying physical health problems. For many Marylander's, especially those in undeserved areas, access to trusted health care is scarce. HH provides access to medical professionals reflective of the communities we serve and are knowledgeable of the plights our community members face on a daily basis.

We provide cash assistance and direct referral support for childcare and housing. HH efforts ensure families in need of food, housing and utility support are able to receive immediate aid within 24-28 hours. Harmony Hub offers emergency childcare for families in need of last-minute assistance for job interviews, appointments, and starting new jobs.

Make Maryland More Competitive: Harmony Hub's coffee shop will address workforce development through a self-sustaining community model. Community members who work in the coffee shop will be trained through our workforce develop program.

Our state-of-the-art STEM Lab supports hands-on learning to assist with exposure to technology jobs of the future. Collaboration with local colleges and universities assist with mentorship through internship and volunteer efforts to pair current school age scholars with those enrolled in higher educational institutions.