

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Marlton Pool		
2. Senate Sponsor	3. House Sponsor	
Watson	Holmes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$79,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marlton Pool Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Marvin E. Holmes		marvin.holmes@house.state.md.us
Lorraine Leonard		(301) 602-4366
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Marlton Swim and Recreation Club, Inc. is a non-profit 501(c)(3) organization, dedicated to providing a safe and fun outdoor swimming environment for the community. The organization manages a 25-meter outdoor pool and a Splash Pad feature. Facilities include a shower/bathroom building and a pavilion with picnic tables. The pool is open to the public and offers daily entry at an affordable rate in addition to season passes. Local day care centers reserve time at the pool on a weekly basis for recreation and swim lessons and a swim team uses the pool for practices and swim meets. Swimming lessons are offered to the public plus aqua fitness sessions. The pool presents employment opportunities for high school teens and college-aged adults and participates in the Prince George's Summer Youth Enrichment Program.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project includes replacement of the pool's filtering system. This would include purchase of three larger capacity filters to replace the four old filters and replacement of our pump. It includes replacement of all connecting hardware, which is aged and leaking. The result would be greater energy efficiency in filtration resulting in improved water flow through the pool/filter system. We barely passed our health department inspection last summer because of leaks. We want to avoid failure of the system. The twelve skimmers around the pool need to be replaced; the skimmer itself and the concrete block that houses the skimmer. There are patches upon patches in the skimmers, but we still losing and wasting water. Finally, replacing the coping and tile around the top edge of the pool is required as it is chipping and degraded. Again, these are health department inspection requirements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$54,000
Equipment	\$25,000
Total	\$79,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI	\$79,000
Total	\$79,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	4/15/2024	10/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	6,400	7.000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$75,000	Pool whitecoat replacement and plumbing and electric	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Marlton Swim and Recreation Club, Inc 8410 Wexford Rd Upper Marlboro MD 20772 PO Box 606			
20. Legislative District in Which Project is Located	23 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Marie Black	Has An Appraisal Been Done?	Yes/No
Phone:	239-293-5611		No
Address:		If Yes, List Appraisal Dates and Value	
11913 Green Tee Turn Upper Marlboro MD 2077			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
15	15	45000.00	47000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		200		
Space to be Renovated GSF		200		
New GSF		200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1969

28. Comments

Our entry fees to the pool are very affordable so as to allow the community to take advantage of outdoor recreation and swimming instruction. Marlton Pool is the only local community pool to offer a daily entry rate, instead of only season memberships. This especially is helpful for lower-income families. Unfortunately, our revenue doesn't allow for the costly repair projects that are associated with a facility built over 50 years ago. (Although we are saving to be able to handle these jobs in the future.) We do receive donations, but they cover smaller expenses such as training for our lifeguards, subsidizing swimming lessons and deck furniture. Our strength is our volunteer force. Our neighborhood volunteers take care of landscaping for our grounds and put in many hours in supervision of operations. Families, singles, seniors, the swim team and children in day care are happy for this opportunity for outdoor recreation and appreciate the State of Maryland's support.