State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project							
Martin's House and Barn - Family Homeless	s Shelter and Foo	od Pantry					
2. Senate Sponsor	3. House Sponsor						
Hershey	Ghrist						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Caroline County	\$350,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Martin's House and Barn facilities							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph# Email Address						
Senator Stephen S. Hershey, Jr.		Steve.Hershey@senate.state.md.					
Deborah Hudson Vornbrock		202.577.8348					
10. Description and Purpose of Organization (Limit length to visible area)							
At Martins House & Barn (MHB formerly St. Martin's Ministries), our mission is to help meet each clients basic needs. Our vision is an aspirational goal a community without homelessness, hunger, or poverty. Providing an array of services through a single point of entry with a dignified approach to address immediate and long-term needs, Martins House & Barn offers a Community Food Pantry, Family Shelter, Homelessness Prevention and Housing Services and a Thrift Shop. Mission: To help meet basic human needs. Vision: A community without homelessness, hunger or poverty. Values: Martins House & Barn welcomes all in need of housing, clothing and food and provides help with compassion and respect.							

11. Description and Purpose of Project (Limit length to visible area)

1) Funding for the play area would repair or replace play equipment and completely replace the current fence which is no longer secure. It would also extend security fencing around the entire perimeter of the Shelter. A total of \$50,000 for the play area safety improvements. 2) We have raised private funds to have successfully renovated Suite 1 and a portion of Suite 2 of our 3-four family shelter suites. We invested \$150,000 to renovate essentially one half of our 3 family shelter suites and request funding in the amount \$150,000 to complete the renovation of family shelter suites. 3) Our Food Pantry is in the original Barn that was used by the Benedictine Sisters from the very beginning of Martin's House & Barn's efforts to fight poverty on Marylands Eastern Shore. The heating and cooling systems are antiquated, and we need to replace the old system with more energy efficient mini split systems. The estimate for this portion of the project is \$150,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$0					
Construction	\$350,000					
Equipment	\$200,000					
Total	\$550,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Individual Donors/Private Foundations	\$200,000					
LBI	\$350,000					
Total	\$550,000					

14. Projec	t Sche	dule (Enter	a date or or	e of the	following in eac	h box. I	N/A, TBD or Complete)
Begin Desi	ign	Complete Design Beg		Begin	egin Construction		Complete Construction	
Complete		Com	nplete TBD					TBD
15. Total Private Funds and Pledges Raised			P	16. Current Number People Served Annua Project Site			Serve	umber of People to be ed Annually After the ect is Complete
200000.00			15	1500-2000		1500-2000		
18. Other	State (Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	ars
Legislativ	ve Sess	sion	Aı	Amount		Purpose		
2023				\$70,000	Windo	ow Replacement at Emergency Far		mergency Family Shelter
2023	2023			\$50,000	HVAC Replacement at Emergency Family S		nergency Family Shelter	
19. Legal l	Vame (and A	ddre	ss of Grai	ntee	Project Add	ress (It	f Different)
20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check O							il, and	Caroline Counties
Local G			For I			Non Profit		Federal
]		[X]			
22. Grantee Legal Representative				23. If Match Includes Real Property:				
Name:			k,	Has An Appraisal Been Done?		Yes/No		
Phone:	410.6	10.634.2537 x 102						No
Address:					If Yes, List Appraisal Dates and Value			
14374 Benedictine Lane Ridgely, MD 21660								

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
		1	100000.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is leased by grantee - Provide the following:							
N:	ame of Leaser	Length of Lease	Optio	Options to Renew			
			5				
26. Building Square Footage:							
Current Space GSF Shelter 10,000 + Food Pantry							
_	Space to be Renovated GSF						
New GSF	Traite GDI		same				
TICH GOT			Same				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion Shelter 1993 and Food Pantry approximately 1890 28. Comments

The purpose of requesting support to replace the aging HVAC system at the food pantry is to radically improve energy efficiency. It is anticipated that the organization will see significant cost savings.

The children's play area and fence around the Emergency Family Shelter will improve a 5,000 square foot area located to the south of the Shelter and include a variety of surface improvements, safe play equipment and a bike path for children. The fence around the entire Shelter will provide increased safety and security for both clients and staff.

The renovations to the living spaces in the Shelter will replace many elements that have reached the end of their useful life. The new plans incorporate trauma informed design with the goal of creating physical space that promotes safety, well-being and healing. The new design will also be better suited to accommodate shorter stays for higher needs families.