State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Maryland State Fair					
2. Senate Sponsor	3. House Sponsor				
West	Guyton				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore County	\$350,000				
6. Purpose of Bond Initiative	·				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State Fair property including an ADA Elevator for Administration Building					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions	•				
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Senator Chris West		chris.west@senate.state.md.us			
David Gordon		410-252-0200 x222			
10. Description and Purpose of Organization (Limit length to visible area)					

The Maryland State Fair & Agricultural Society, Inc is a private non-profit 501(c)3 organization that supports agriculture, education, preserves and promotes Maryland's agricultural roots, and provides competitions and events showcasing Maryland's premier industry. The annual Fair welcomes half a million visitors and year-round the facility welcomes 2 million people. The property is also a community hub and annually provides nearly \$2 million in free use of the campus to the Maryland State Police, statewide agriculture and 4-H/FFA programming, hosts the Governors Volunteer Appreciation Day, provides staging for state and national emergency events and natural disasters, job fairs, Maryland State Highway training, fire, police, and rescue services trainings, and the meetings of the Greater Timonium Community Council and the Lutherville Community Association.

11. Description and Purpose of Project (Limit length to visible area)

The Maryland State Fair Administration building was built in 1959 with a second story Vista Room added in 1984. The Vista Room at Maryland State Fair is a hub for community meetings and events. The Greater Timonium Community Council, Lutherville Community Association and Baltimore County Police hold monthly events there. The room has also hosted trainings for local fire, state police, and other groups. The second story access is by steps with the only ADA access being a deteriorating ramp at the back of the building which is neither easily accessible nor attractive. This project would add a new ADA compliant elevator which would increase the accessibility and safety of the building.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	\$5,000
Construction	\$345,000
Equipment	
Total	\$350,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Legislative Bond Initiative	\$350,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Complete Desig		Design	Begin Construction		n	Complete Construction	
10/7/2024		11/4	/2024	024 12/2		/2/2024		5/30/2025	
15. Total Private Funds and Pledges Raised		Se	16. Current Numbe Served Annually at Site		-	Serve	umber of People to be d Annually After the ct is Complete		
0.00).00 2,000,000			000,000	2,025,			,000	
18. Other State Capital Grants to Recipients in						ts in the Past	15 Yea	ırs	
Legislativ	ve Sess	ion	Ar	nount	Purpose				
2022			\$4	,050,000	Const	ruction of new	Farm	& Garden Building and ren	
2021			<u> </u>	\$500,000	Renovation of Grandstand				
2020			S	\$500,000	Renov	ation of Grand	lstand		
2019			9	\$500,000	Replac	cement of pens in Sheep and Swine Barn.			
19. Legal N	Name a	and A	ddre	ss of Gra	ntee	Project Add	ress (If	Different)	
2200 York Rd. Timonium, MD 2109320. Legislative District in Which Project is Located42B - Balt			ltimore	e County					
21. Legal Status of Grantee (Please Check C				Check C)ne)				
Local G	Govt. For Profit			Non Profit		Federal			
[]	[] []			[X] []					
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name: D. Andrew Cashman			Has An Apprais Been Done?		Yes/No				
Phone: 443-324-2160					No				
Address:		If Yes, List Appraisal Dates and Value							
826 Springdale Rd. New Windsor, MD 21776									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	Current Operating Pr Budget Pr		Projected Operating Budget		
22	22	7	934500.00	80	800000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	5 years?		No		
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease		CostSquareCoveredFootageby LeaseLeased		
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser		Length of Lease	Optio	Options to Renew			
26. Building Squ	are Footage:						
Current Space G				12000			
Space to be Rend			6000				
New GSF			250				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1959, 1984				
28. Comments					
Capital Grants last 15 years. 2018 - \$1,000,000 - New Fencing, Spray Foam Insulation, 2017 - \$500,000 - New Roof and HVAC on Exhibition Hal	New Cow Palace Facade. ll				