State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project			
Maryland Technology Center at Indian Head	d		
2. Senate Sponsor	ate Sponsor 3. House Sponsor		
Charles County Senators	Charles County Delegation		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount		
Charles County	\$500,000		
6. Purpose of Bond Initiative			
the acquisition, planning, design, construction improvement, and capital equipping of the Fat Indian Head	•		
7. Matching Fund			
Requirements:	Type:		
Grant			
8. Special Provisions			
[] Historical Easement	[X] Non-Sectarian		
9. Contact Name and Title	Contact Ph#	Email Address	
Delegate Debra M. Davis		debra.davis@house.state.md.us	
Sean Dennis		303-591-6516	
		Arthur.Ellis@senate.state.md.us	
10. Description and Purpose of Organizat	tion (Limit length	h to visible area)	
The USBTA, established in 2016 as a 501(c serving more than 5,000 members, 70 industant other government agencies. The primar first responders, explosive ordnance disposa against emerging threats using the latest tech and development of promising technologies	stry partners in the ry purpose of the ll technicians, an anology and tech	ne public safety sectors, academia USBTA is to train thousands of d public safety bomb technicians uniques by conducting research	

11. Description and Purpose of Project (Limit length to visible area)

The USBTA relocated its operations from Denver, CO to Indian Head, MD to establish the MTC in a what was a previously abandoned building in Indian Head. In May 2022, 13,000 sq ft of the renovation was completed as Phase I, and the Final Phase II will complete the additional 17,000 sq ft of the MTC in August 2024 attracting jobs, partnerships, education and training, events, and tax revenue to MD. Funding is needed to complete Final Phase II. Once completed, the 30,000 sq ft MTC facility will be the first of its kind in the country for engagement and collaboration with first responders, including Explosive Ordnance Disposal (EOD) personnel and Public Safety personnel, academia, industry and government with space for top classified and unclassified meetings; educational and collaboration spaces; a venue for technology demonstration/showcasing; and a secure and equipped environment for prototyping, fabrication, and experimentation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$106,200
Construction	\$2,143,800
Equipment	\$0
Total	\$2,250,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
MD DHCD Strategic Demolition Grant (2023&2024)	\$450,000
Rural MD Econ Development Grant	\$550,000
2023 Legislative Bond Bill (LBI)	\$250,000
USBTA Funds	\$100,000
2024 Legislative Bond Request (LBI)	\$500,000
MD DHCD Sustainable Communities Grant Request	\$400,000
Total	\$2,250,000

t Scheo	dule (Enter a	a date or on	e of the	following in eacl	h box. I	N/A, TBD or Complete)		
ign	Com	plete	Design	Begin Construction			Complete Construction		
	Marc	ch 202	2023 April 2023			August 2024			
			ed An			umber of People to be ed Annually After the ect is Complete			
		2,000				4,000			
State (Capita	al Gra	ants to Re	cipien	ts in the Past 1	l5 Yea	ars		
ve Sess	ion	Aı	nount	Purpose			pose		
Name a	and A	ddre	ss of Gran	ıtee	Project Addr	ess (It	f Different)		
4450 Indian Head Highway, Indian Head MD 20640 20. Legislative District in 28 - Charles County			4450 Indian Head Hwy Indian Head, MD 20640 unty						
			(Please C	heck (One)				
				Federal					
]		[X]		[]		
ee Lega	al Rej	presei	ntative		23. If Match	Inclu	des Real Property:		
Sean 1	Denni	ennis		Has An Appraisal Been Done?		Yes/No			
303-5	91-65	516					No		
Address:			If Yes, List Appraisal Dates and Value						
n Head	l Hwy	[,] India	n Head, M	ÍD					
	Name attes Born Head Status Status Over Legal Sean 1303-5	Marces Raised State Capitate Sean Dennis	March 202 Private Funds es Raised Property 2, State Capital Grave Session And Address tes Bomb Technic in Head Highway, Active District in oject is Located Status of Grantee ovt. For	March 2023 Private Funds es Raised 16. Current People Serv Project Site 2,000 State Capital Grants to Reve Session Amount Name and Address of Grantes Bomb Technician Associan Head Highway, Indian Head Highway, Indian Head Status of Grantee (Please Covt. For Profit [] Pee Legal Representative Sean Dennis 303-591-6516	March 2023 April Private Funds es Raised People Served And Project Site 2,000 State Capital Grants to Recipient Ve Session Amount Name and Address of Grantee tes Bomb Technician Association in Head Highway, Indian Head Attive District in Diject is Located Status of Grantee (Please Check Covt. For Profit [] Private Funds 16. Current Numbre People Served And Project Site 2,000 State Capital Grants to Recipient Ve Sean Dennis	March 2023 Private Funds es Raised Project Site 2,000 State Capital Grants to Recipients in the Past 1 Ve Session Amount Name and Address of Grantee tes Bomb Technician Association in Head Highway, Indian Head Attive District in Diect is Located 28 - Charles County Status of Grantee (Please Check One) Ovt. For Profit [] [X] Project Address County 28 - Charles County Status of Grantee (Please Check One) Ovt. For Profit [] Project Address County 28 - Charles County Status of Grantee (Please Check One) Ovt. For Profit [] Project Address County April 2023 Project Adnress of Grantee Project Address of Grantee Project Address of Grantee Project Address of Grantee Project Address of Grantee 23 - Charles County April 2023 Private Funds April 2023 Project Site 2,000 Project Address of Grantee 2450 Indian Factor 25 - Charles County Project Address of Grantee Project Address o	March 2023 Private Funds es Raised People Served Annually at Project Site 2,000 State Capital Grants to Recipients in the Past 15 Yeave Session Amount Pur Name and Address of Grantee tes Bomb Technician Association in Head Highway, Indian Head 20640 Project Address (I address of Grantee tes Bomb Technician Association in Head Highway, Indian Head 28 - Charles County Status of Grantee (Please Check One) ovt. For Profit [] [X] Project Address (I address of Grantee tes Bomb Technician Association in Head Highway, Indian Head 20640 Status of Grantee (Please Check One) ovt. For Profit [] [X] Project Address (I address of Grantee tes Bomb Technician Association in Head Highway, Indian Head 20640 Status of Grantee (Please Check One) ovt. For Profit [] [X] Project Address (I address of Grantee tes Bomb Technician Association in Head Highway, Indian Head Status of Grantee (Please Check One) ovt. For Profit		

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site		
Current # of Employees	Projected # of Employees	Current Operating Proje Budget			ected Operating Budget	
16	22	Ģ	900000.00	800000.00		
25. Ownership of	f Property (Info Requ	Treasurer's Office	e for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	perty to be impro	ved?	Lease	
B. If owned, does t	the grantee plan to sell	years?				
C. Does the grante	ee intend to lease any po	the property to ot	hers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:	
	Lessee	Terms of Lease	Cost Square Covered Footage by Lease Leased			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:			
Name of Leaser			Length of Lease	Options to Renew		
Triumph Partners			10 years	Yes, two	options to renew	
26. Building Squ	are Footage:					
Current Space G	ent Space GSF 29,220					
Space to be Renovated GSF			16,686			
New GSF						

27. Year of	f Construction of Any Structures Proposed
for Renova	ation, Restoration or Conversion

1950

28. Comments

The MTC and the work being conducted there has created synergy for new businesses to locate in Charles County, MD and the establishment of a new grocery store and restaurants. Collaborative efforts will also focus on commercialization of technologies and provide training for public safety first responders creating new related businesses to support these efforts. The synergies that arise from these partnerships will create immediate and long-term economic development opportunities to benefit first responders, government, business, educational, and residential sectors of the local and regional economies. More restaurants, stores, and other retail and community-based amenities will continue to follow the completion of the MTC.