State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Montgomery Hospice and Prince George's I	Hospice's inpatien	nt Casey House			
2. Senate Sponsor	3. House Sponsor				
Kramer	Cullison				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$330,268				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery Hospice and Prince George's Hospice's inpatient Casey House					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Delegate Bonnie Cullison		bonnie.cullison@house.state.md.			
Ann Mitchell		301-921-4400			
10. Description and Purpose of Organizat	tion (Limit lengt	h to visible area)			
Montgomery Hospice Inc. (MHI) is a 501c3 Medicare certified hospice with a Maryland general hospice license. In 2023 MHI served over 3,00 hospice and palliative care patients who resided in Montgomery and Prince George's counties. In 1999 Montgomery Hospice Inc. built an inpatient hospice, Casey House, in Montgomery County. In 2023 Casey House cared for almost 750 patients at an acute level of care. These patients, who are from both counties, need 24-hour, short-term care to alleviate end of life symptoms. Without Casey House, the patients would have to be admitted to local hospitals.					

11. Description and Purpose of Project (Limit length to visible area)

Casey House has 14 single occupancy rooms, and it is staffed 24 hours a day and 7 days a week with registered nurses, nursing assistants and doctors who are either on-site or on-call. The original HVAC system that dates back to 1999 is energy inefficient and its air handler parts are no longer available. The system is out of date and is a high energy user. New air handlers above the ceilings will have high efficiency motors and controls with new thermostats that interface via the internet. This will regulate the temperature in patient rooms and public areas, allowing the staff to control units more effectively when patients are uncomfortable or when rooms are not occupied. This will contribute substantially to a better comfort level for patients, their family members and staff. The new system will also greatly reduce use of energy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$0
Construction	\$100,000
Equipment	\$230,000
Total	\$330,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
State Grant	\$290,000
Donations	\$40,000
Total	\$330,000

t Sched	ule (E	nter a	date or on	e of the	following in eac	h box. N	N/A, TBD or Complete)		
gn	Comp	olete	Design	Begin Construction			Complete Construction		
	2022			2022			2024		
				ed An	nually at Serve		umber of People to be ed Annually After the ect is Complete		
		74	7	820					
18. Other State Capital Grants to Recipients						ts in the Past 15 Years			
e Sessi	on	An	nount			Pur	pose		
			\$50,000	Casey	House generator upgrade				
19. Legal Name and Address of Grantee					Project Address (If Different)				
Montgomery Hospice Inc. 1355 Piccard Drive Suite 100 Rockville, MD 20850			6001 Muncaster Mill Road Rockville, MD 20850						
20. Legislative District in Which Project is Located 19 - Montgomes									
— т				theck C					
ovt.	H			Non Profit			Federal		
			[]		[X] []		[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Ann M	Iitchel	1		Has An Appr Been Done?		raisal	Yes/No		
301-92	21-440	00					No		
Address:		If Yes, List Appraisal Dates and Value							
1355 Piccard Drive Suite 100 Rockville, MD 20850									
	Private es Raise State Cove Session Name a ry Hosprd Drive Dioject is Status of the Cover of t	Private Fundates Raised State Capital Research State Capital Research Status of Grant Copiect is Locate Status of Grant Capital Research	Private Funds es Raised Property of the State Capital Grave Session Name and Address ry Hospice Inc. rd Drive MD 20850 Attive District in oject is Located Status of Grantee ovt. For Property of the English Representation of the Status of Grantee ovt. For Property of the English Representation of th	Private Funds es Raised 747 State Capital Grants to Reve Session Amount \$50,000 Name and Address of Grantry Hospice Inc. and Drive MD 20850 Autive District in oject is Located Status of Grantee (Please Covt. For Profit [] Pee Legal Representative Ann Mitchell 301-921-4400	Private Funds es Raised 2022	Complete Design Begin Construction 2022 2022 Private Funds 16. Current Number of People Served Annually at Project Site 747 State Capital Grants to Recipients in the Past 748 749	2022 2022		

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Pr Budget			Projected Operating Budget		
42	44	5	348932.00	53	348932.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
			2				
26. Building Square Footage:							
Current Space G	SF		10,928				
Space to be Reno	ovated GSF		0				
New GSF 10,928							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1999				
28. Comments					
This is a renovation project to replace air handlers, ductwork, thermostats and other related equipment that are 25 years old with new highly energy efficient equipment. This will contribute to a better and more efficient regulation of patient room temperatures for the comfort and safety of the patients, their visitors and staff.					