State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|--|---------------------|---------------------------------|--|--|--|
| Music City Maryland Amphitheater | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| | Ebersole | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Baltimore County | \$245,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Music City Maryland Amphitheater | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Type: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Delegate Eric Ebersole | | eric.ebersole@house.state.md.us | | | |
| John Dennis Barth | | (443)-789-3061 | | | |
| | | | | | |

10. Description and Purpose of Organization (Limit length to visible area)

Music City Maryland Association is a MD State Non-Profit and 501c3 based in Catonsville, Md. MCMA supports and promotes Music and Arts organizations and programs throughout Maryland. MCMA strives to provide inclusive opportunities for diverse genres of artists and musicians to showcase their artistic expression to the public and community at large. MCMA works closely with affiliated programs to cultivate diverse musical and artistic talent and to grow local entertainment districts for an enhanced community quality of life. We incorporate music and arts into the framework of community organizations and businesses to inspire economic growth and development. We partner with charities such as the Ronald McDonald House and the Childrens Home of Catonsville to support non-profit organizations missions and to provide a positive impact on the community.

11. Description and Purpose of Project (Limit length to visible area)

This multiple phase project will build a community amphitheater and event center in downtown Catonsville and is located in Baltimore County 's first designated Arts & Entertainment District. This project includes a large 52x32 amphitheater style stage, a 40x10 building and deck area for concessions, a 40x40 food pavilion, along with new giant trees and other plants and shrubs surrounding the property for adequate appearance. The project funds will also be needed to fence in the entire 5 acre lot for security reasons. Plans are also underway to build a 16 stall building structure for ADA compliant restrooms. ADA complaint parking and pathways will also be designed and implemented. And there are new plans to have a large garden area and kid friendly zone families can enjoy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|--|------------------|
| Acquisition | \$0 |
| Design | \$20,000 |
| Construction | \$180,000 |
| Equipment | \$45,000 |
| Total | \$245,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| 2023 approved State of Maryland L.B.I. | \$60,000 |
| Music City Maryland member volunteer time | \$30,000 |
| 2024 Donations and other sponsorship contributions | \$15,000 |
| Baltimore County Improvements Grant - has not yet been | \$100,000 |
| Baltimore County Foundation - Stronger Neighborhood G | \$50,000 |
| Maryland State Arts Council Capital Grants - has not yet | \$300,000 |
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| | |
| Total | \$555,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|----------------------|-------|--|--|--|---|----------|--|--|
| Begin Desi | Begin Design Compl | | plete | ete Design Be | | Begin Construction | | Complete Construction | |
| 4/5/2023 | | 2/23/ | 2024 | | 4/21/ | 2023 | | 12/12/2025 | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Numl People Served An Project Site | | nually at Serve | | fumber of People to be ed Annually After the ect is Complete | |
| 15000.00 | 15000.00 4000 | | | 40000 | | |) | | |
| 18. Other State Capital Grants to Recipient | | | | | ts in the Past 15 Years | | | | |
| Legislativ | ve Sess | ion | An | nount | | | Pur | pose | |
| March 202 | 3 | | | \$60,000 | to build stage, improve grading and install of | | | ding and install decks. | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal 1 | Name a | and A | ddres | s of Gran | ntee | Project Add | ress (If | f Different) | |
| Music City | | | | | | 202 Ingleside Ave, Catonsville MD 21228 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 20. Legislative District in Which Project is Located 44A - Baltimore | | | e County | | | | | | |
| 21. Legal Status of Grantee (Please Check One) | | | | | | | | | |
| Local Govt. For Profit | | | Non Profit | | Federal | | | | |
| [] | [] [] | |] | [X] | | | [] | | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | | |
| Name: | John 1 | Barth | | | | Has An Appraisal Been Done? | | Yes/No | |
| Phone: | 443-7 | 89-30 | 61 | | | | | No | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| 242 Gralan Road, Catonsville MD 21228 | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|--|-------------------|---------------------------------------|-------------------------|------|--|--|
| Current # of Employees | Projected # of Employees | Curre | ent Operating Budget | ted Operating Budget | | | |
| 12 | 40 | 1 | 130000.00 | 955000.00 | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Office for bond purposes) | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does t | B. If owned, does the grantee plan to sell within 15 years? | | | | | | |
| C. Does the grante | C. Does the grantee intend to lease any portion of the property to others? | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | the follow | ing: | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
| | | | | | | | |
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| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | |
| Christian Athletic Association | | | 15 years | Yes | | | |
| | | | | | | | |
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| 26. Building Square Footage: | | | | | | | |
| Current Space G | Current Space GSF N/A | | | | | | |
| Space to be Reno | Space to be Renovated GSF N/A | | | | | | |
| New GSF N/A | | | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | | |
|--|--|--|--|--|
| 28. Comments | | | | |
| The Music City Maryland Association has applied for other grants. The grants listed in item number 13 - Proposed Funding Sources, from Baltimore County and the Maryland State Arts Council have not yet been approved and none of these are guaranteed. | | | | |
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