State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Nathaniel McFadden Learn and Play Park					
2. Senate Sponsor	3. House Sponsor				
McCray					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nathaniel McFadden Learn and Play Park					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Cory McCray		Cory.mccray@Senate.state.md.u			
Dana Henson		202-262-5068			
10. Description and Purpose of Organization (Limit length to visible area)					
Mission First Housing Development Corporation is a 501 (c)3 nonprofit organization whose mission is to develop and manage affordable, safe and sustainable homes for people in need, with a focus on the vulnerable. We ensure our residents have access to resources to help them live independently. We deliver housing that provides long-term benefits to residents and neighborhoods, alike.					

11. Description and Purpose of Project (Limit length to visible area)

The Nathaniel J McFadden Learn 'n' Play park is a 1.2-acre park located in the heart of the Somerset Redevelopment that is part of the Perkins Somerset Oldtown (PSO) transformation. The green space will be an oasis for the Somerset residents. The park will have a pavilion and event area to facilitate and encourage activities in the park, as well as two age-appropriate play areas and adult fitness equipment located around a central green space. The park's Jazz theme honors Baltimore's Jazz greats. There is jazz walk that will provide interactive elements about that tell the story of the Jazz legends as well as music-inspired play elements. The park will provide a variety of art elements designed by Baltimore artists and a gateway monument. The park will be maintained by Baltimore City Recreation and Park Departments.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$394,538				
Construction	\$5,283,632				
Equipment	\$521,830				
Total	\$6,200,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
ARPA	\$2,475,250				
CORES	\$62,038				
Legislative Bond Initiative	\$1,000,000				
Legislative Bond Initiative	\$350,000				
CCI - HABC	\$400,000				
GAP	\$1,912,712				
Total	\$6,200,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Des	ign	Con	plete	Design	Begin	n Constructio	n	Complete Construction		
January 20	22	June	2024		Septe	ember 2024	Q2 2025			
and Pledges Raised			P	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete				
2987288.0	0		0				5,000	00		
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislati	ve Sess	ion	Aı	mount		Purpose				
2021, 2022	2, 2023		\$1	,320,000	Patuxent Commons					
2023	2023 \$300,000 Sor			Some	rset Jefferson C	Grocer				
10 Lagal	Norma o	A	ماماسم	as of Cuor	***	Duciact Add	magg (14	ED: Comment		
19. Legal					ntee	Project Addi				
Mission First Housing Development Corporation 1330 New Hampshire Ave NW, #116 Washington, DC 20036				500 N. Central Avenue Baltimore, MD 21202						
20. Legislative District in Which Project is Located 45 - Baltimore			City							
21. Legal	Status	of Gı	antee	(Please C	heck C	One)				
Local G	ovt.		For I	Profit		Non Profit		Federal		
[]			[]		[X]		[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Sarah	rah Constant			Has An Appraisal Been Done?		Yes/No			
Phone:	202-2	23-34	101	01				No		
Address:		If Yes, List Appraisal Dates and Value								
Mission First Housing Development Corporation 1330 New Hampshire Ave NW, #116 Washington, DC 20036										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Budget			Projected Operating Budget		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	ace is to	be leased, provide	the followi	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	are Footage:						
Current Space GSF			n/a				
Space to be Renovated GSF			n/a				
New GSF				n/a			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	n/a
28. Comments	