State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project							
New Carrollton City Hall							
2. Senate Sponsor	3. House Sponsor						
A. Washington	Williams						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Prince George's County	\$1,200,000						
6. Purpose of Bond Initiative	÷						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property for the New Carrollton City Hall							
7. Matching Fund							
Requirements:	Туре:	Туре:					
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Alonzo T. Washington		alonzo.washington@senate.state .md.us					
Jenese Jones Oden - City Administrator		410-330-8613					
10. Description and Purpose of Organiza	tion (Limit leng	th to visible area)					

The greatest thing about New Carrollton is Our People. Our residents share unique life experiences while working together to create a shared vision for the place they've chosen to call home. New Carrollton is a unique blend of small town and metropolitan, blue and white collar, elders and children. We are a neighborhood that celebrates diversity and strives to ensure that all are welcome. Our goal is to enhance the quality of life for residents, businesses, and visitors, by providing efficient and reliable services essential to protect the health, safety, and welfare of the public. New Carrollton is a city on the move, focused on improving access and services for all residents.

11. Description and Purpose of Project (Limit length to visible area)

Acquiring municipal property from Prince George's County presents a unique challenge as the county has imposed a caveat on the municipal center. This restriction prohibits the city from seeking grants for major projects or obtaining any loans. The purchase price for the property is set at \$800,000. Upon securing the building, we can initiate a comprehensive expansion plan devised in 2017, aimed at creating additional spaces for public use. Following the prompt completion of the property acquisition, the plans for the building from 2017 will swiftly move into the bidding process. We recently conducted another design process that would provide more space for community use, ada compliant restrooms and a renovated kitchen. We currently host events weekly for various groups in our community that would benefit greatly from these renovations, particularly our senior population who uses the facility every friday for a wellness program sponsored by the city.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition							
Design	\$200,000						
Construction	\$1,000,000						
Equipment							
Total	\$1,200,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
ARPA	\$300,000						
LBI - Capital Funds	\$900,000						
Total	\$1,200,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	mplete Design Be		Begi	Begin Construction		Complete Construction	
Dec 2023		APR	2024		Marc	h 2025		July 2026	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete		
0.00									
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	Ar	Amount			Purpose		
2022			S	\$250,000 Skate Park		Park			
19. Legal N	Jamas	and A	ddro	s of Cro	atoc	Project Add	rose (If	f Different)	
				s of Gra	litee	Tiojeci Audi	1655 (11	Different)	
City of New Carrollton 6016 Princess Garden Pkwy New Carrollton, MD 20784									
20. Legislative District in Which Project is Located22 - Prince George's County									
21. Legal S	Status	of Gr	antee	(Please C	heck C	Dne)			
Local Govt. Fo		For F	or Profit		Non Profit		Federal		
[X]	[X]		[]]			[]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	me: Katrina Dodro		Has An Appraisal Been Done?		Yes/No				
Phone:	one: 301-459-6100					Yes			
Address:			If Yes, List Appraisal Dates and Value						
6016 Princess Garden Pkwy New Carrollton, MD 20784						800000.00			
							-		

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
75	80	13	3978835.00	14907236.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	hers?	No						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease					
Prince	Prince Georges County							
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
			l					
26. Building Square Footage:								
Current Space G								
Space to be Rend								
New GSF								

28. Comments

Addendum to question 22:

This building is currently leased to the City of New Carrollton on the following conditions:

1- New Carrollton must utilize the building for public use

2- If at anytime that changes, the building will revert back to Prince Georges County.

The deed was drafted on Nov 25, 1986 and an exchange of \$500 was made. Since that time, the

needs of the City of New Carrollton have changed drastically. Thousands of dollars have gone

into the upkeep and minor renovations of the building. When the deed was first drafted, the

valuation of the building and land was \$800,000. Ownership of the building would afford the

City with numerous opportunities to access funding. Since we do not own the building, we have

been restricted to major renovations, but as our staff grows, so does the need for adequate space.