State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project						
Peggy and Yale Gordon Center for Perform	ing Arts					
2. Senate Sponsor	3. House Sponsor					
Hettleman	Pasteur					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore County	\$300,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Peggy and Yale Gordon Center for Performing Arts facilities, including replacement of lighting						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Senator Shelly Hettleman		shelly.hettleman@senate.state.m d.us				
Esther H. Greenberg		410-559-3545				
10. Description and Purpose of Organizat	t ion (Limit lengt	h to visible area)				
Founded in 1854, the JCC of Greater Baltimore is the oldest JCC in the country and is a genuinely diverse institution that serves people of all ages, faiths, races, and ethnicities. The JCC operates two full-service facilities in the Baltimore metropolitan area which both provide fitness, wellness, aquatics, day camp, arts & culture, education, and inclusion						

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11. Description and Purpose of Project (Limit length to	visible area)
As a busy theater that is used more than 225 days a year, requires consistent maintenance and upgrades to keep it sat phase I of converting to LED lighting was in 2016, the final maximize economic and environmental efficiencies by red and providing a significant return on investment in a reason	fe, relevant and efficient. While all phase of switching to LED will ucing overall power consumption
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is sho	funding sources must not include
12. Estimated Capital Costs	
Acquisition	\$0
Design	\$0
Construction	\$0
Equipment	\$414,750
Total	\$414,750
13. Proposed Funding Sources - (List all funding source	es and amounts.)
State of Maryland Bond Bill	\$300,000
JCC Capital Budget	\$114,750

Total

\$414,750

Sched	dule (Enter a	a date or or	ne of the	following in each	h box. I	N/A, TBD or Complete)	
gn	Com	mplete Design Begi			gin Construction		Complete Construction	
	12/3	1/202	3	8/15/	2024		10/1/2024	
15. Total Private Funds and Pledges Raised					nually at Serve		umber of People to be ed Annually After the ect is Complete	
		50),000		50,000			
State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
e Sess	ion	Aı	Amount			Purpose		
		•	\$250,000	Generatorbecame MEMA evacuation site				
2016			\$100,000	Gordon LightingPhase I				
)20			\$150,000	Gordo	Gordon Lobby Renovation			
			\$500,000	Aquat	ics Expansion	for acc	cessible pool and bathhouse	
19. Legal Name and Address of Grantee					Project Address (If Different)			
Owings Mills, MD 21117				altimore	e County			
Status	of Gr	antee	(Please C	Check C	One)			
Local Govt. Fo			or Profit		Non Profit		Federal	
[] []]	[X]			[]	
22. Grantee Legal Representative					23. If Match Includes Real Property:			
Maury	Maury Garten				Has An App Been Done?	raisal	Yes/No	
410-5	10-539-2800							
Address:			If Yes, List Appraisal Dates and Value					
10096 Red Run Blvd. Suite 200 Owings Mills, MD 21117								
	Private es Rais State (Ve Sess Mame a munimbroo lls, Mills, Mi	Private Funces Raised State Capitate Session Name and Ammunity Cembrook Aveils, MD 213 Ative District Section Status of Growt. Pee Legal Republic Maury Gard 410-539-28 Run Blvd.	Private Funds es Raised State Capital Grave Session Name and Address munity Center of anbrook Avenue alls, MD 21117 Ative District in oject is Located Status of Grantee ovt. For Funds Private Funds 50 50 50 50 50 50 50 5	Private Funds as Raised 16. Curren People Serve Project Site 50,000 State Capital Grants to Reserve Session Amount \$250,000 \$100,000 \$150,000 \$150,000 \$150,000 Name and Address of Grantmunity Center of Baltimorn Inbrook Avenue Ills, MD 21117 Intive District in Oject is Located 11A- Baltimorn Inbrook Avenue Ills, MD 21117 Status of Grantee (Please Covt. For Profit 1 1 1 The Legal Representative Maury Garten 1 Run Blvd.	gn Complete Design Begin 12/31/2023 8/15/2023	gn Complete Design Begin Construction 12/31/2023 8/15/2024 Private Funds es Raised 16. Current Number of People Served Annually at Project Site 50,000 State Capital Grants to Recipients in the Past 2 250,000 Generatorbecame \$100,000 Gordon LightingPrivate \$150,000 Gordon Lobby Reno \$500,000 Aquatics Expansion Name and Address of Grantee Project Add	12/31/2023 8/15/2024 Private Funds People Served Annually at Project Site 50,000 50,000 State Capital Grants to Recipients in the Past 15 Year People Served Annually at Project Site 50,000 50,000 State Capital Grants to Recipients in the Past 15 Year People Served Annually at Project State Capital Grants to Recipients in the Past 15 Year People Served Annually at Project State Capital Grants to Recipients in the Past 15 Year Project Session Amount	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Projec	ct Site			
Current # of Employees	Projected # of Employees	Current Operating Project Budget			ted Operating Budget		
130	130	19	9789618.00	20	0289618.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	perty to be impro	ved?	Lease		
B. If owned, does t	the grantee plan to sell	within 15	years?				
C. Does the grante	hers?	No					
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Na	Length of Lease	Options to Renew					
Associated Jewish Federation of Baltimore			99 years	Yes			
26. Building Squ	are Footage:						
Current Space G	SF		158,000				
Space to be Reno	ovated GSF		0				
New GSF 0							

27. Year of Construction of Any Structures Proposed	NA
for Renovation, Restoration or Conversion	

28. Comments

The Jewish Community Center of Baltimore which includes the Gordon Center for Performing Arts is a constituent agency of The Associated: Jewish Federation of Baltimore and is therefore a permanent occupant of the space.

The Gordon Center has developed a strategic capital plan for 2024 through 2028 totaling \$1,489,950. This Phase 2 conversion to LED lighting plays a significant part in the ongoing maintenance and enhancement of the Gordon Center for Performing Arts. The Gordon Center has a key impact on the community-- drawing thousands of patrons a year from

Baltimore County, Baltimore City, Howard and Carroll County. It also serves as a venue for a wide variety of community events including programs for the Baltimore County Police and the Maryland State Department of Aging.