State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|---|---------------------|-------------------------------|--|--|--|
| Reflection House | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| | Hinebaugh | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Garrett County | \$80,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reflection House property | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Type: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Delegate Jim Hinebaugh | | jim.hinebaugh@house.state.md. | | | |
| Mike Tumbarello | | 410-707-7725 | | | |
| | | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | |
| The grantee is a non-profit 501(c) organization of the Internal Revenue Code of 1986 called CASA DELLA FENICE, Inc and was established for the purpose residential recovery | | | | | |

The grantee is a non-profit 501(c) organization of the Internal Revenue Code of 1986 called CASA DELLA FENICE, Inc and was established for the purpose residential recovery facilities to provide individual, supportive and compassionate care with substance abuse and disorders, and other challenges to aid in their recovery This will be the first residential home in Garrett County, Maryland for women with substance abuse disorders The legislative bond bill funds will be used for renovation of the dwelling to make it compliant for residential habitation, to include install security system, remodel bathroom facilities, provide fire and CO2 alarms and fire escapes, kitchen upgrades and equipment, etc.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project, called the Reflection House, is to establish a long term level II residential house for women with alcohol and drug addiction issues for a place for them to go upon release from incarnation for long term treatment and rehabilitation. The facility will provide housing, living accommodations, including food shelter, counseling, and linkages to healthcare and behavioral health services to women with substance (SUD) in Western Maryland. Often called "sober homes" or "sober living" facilities. Reflection House will provide an alcohol-drug free environment for women that have completed a recovery program, often court ordered, and are seeking a safe, healthy environment in which to facilitate continued recovery.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|-----------------------------|--|--|--|--|
| | | | | |
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| \$80,000 | | | | |
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| \$80,000 | | | | |
| es and amounts.) | | | | |
| \$80,000 | | | | |
| \$0 | | | | |
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| \$80,000 | | | | |
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| 14. Projec | t Scheo | dule (| Enter | a date or on | e of the | following in eac | h box. N | N/A, TBD or Complete) |
|---|---------|----------|--|--|------------|------------------|--|------------------------------|
| Begin Desi | ign | Con | plete | Design | Begin | n Constructio | n | Complete Construction |
| N/A | | N/A | | | April | 1, 2024 | | October, 1, 2024 |
| 15. Total Private Funds and Pledges Raised | | | S | 16. Current Number of People Served Annually at Project Site | | | 17. Number of People to be Served Annually After the Project is Complete | |
| 90000.00 | | | 0 | | | | 8 | |
| 18. Other | State (| Capit | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | nrs |
| Legislativ | ve Sess | ion | A | Amount | | Purpose | | |
| | | | | \$0 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 19. Legal I | Name a | and A | \ddr e | ess of Gran | ıtee | Project Add | ress (If | Different) |
| | | | rett and | 40 Dennett Road Oakland, MD 21550 and Allegany Counties | | | | |
| Which Project is Located 21. Legal Status of Grantee (Please Check On | | | | | One) | | | |
| Local G | | | | Profit | Non Profit | | | Federal |
| [] | [] | | [|] | [X] | | | [] |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Jaimie | e Bell | | Has An App Been Done? | raisal | Yes/No | | |
| Phone: | 24022 | 226-0530 | | | | | No | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | |
| CASA DELLA FENICE, Inc PO Box 194, 124 N. Third Street Oakland, MD. 21550 | | | | | | | | |

| 24. Impact of Pro | 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|---|--|-------------------|-----------------------------|-----------------------------|-------------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | | Projected Operating Budget | | | |
| None | 3 | | 0.00 | 400000.00 | | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond p | ourposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? Lease | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | |
| C. Does the grante | ee intend to lease any pe | ortion of | the property to o | thers? | No | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the followi | ng: | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased | | | | |
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| E. If property is le | eased by grantee - Provi | ide the fo | l llowing: | | | | | |
| Name of Leaser | | | Length of Lease | Option | Options to Renew | | | |
| Suzette Merrick | | | 5 years | 2 - 5 year | renewal options | | | |
| | | | | | | | | |
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| | | | | | | | | |
| 26 Ruilding San | are Footage: | | | | | | | |
| 26. Building Square Footage: Current Space GSF 2200 | | | | | | | | |
| Space to be Reno | | | 2200 | | | | | |
| New GSF | | | | | | | | |
| New GSF | | | | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1925 | | | | |
|--|------|--|--|--|--|
| 28. Comments | | | | | |
| The use of this residential facility is located in the Town of Oakland, Maryland, which requires a special zoning exception from the Town. an application was submitted to the Town and has been approved for this purpose. | | | | | |
| The Reflection House facility is governed by a Board of Directors, and has received has broad public support by the entire community, as evidenced by the fundraising activities by the Board to date. This is the first substance abuse facility in Garrett County for women and future planning is anticipated for a similar facility for men in the future. | | | | | |
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