State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
St Mary's County Elks Lodge No 2092					
2. Senate Sponsor	3. House Sponsor				
	T. Morgan				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
St. Mary's County	\$25,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's County Elks Lodge No. 2092					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Todd B. Morgan		todd.morgan@house.state.md.us			
Robert Broom		240-434-8129			

10. Description and Purpose of Organization (Limit length to visible area)

To inculcate the principles of Charity, Justice, Brotherly Love and Fidelity; to recognize a belief in God; to promote the welfare and enhance the happiness of its Members; to quicken the spirit of American patriotism; to cultivate good fellowship; to perpetuate itself as a fraternal organization, and to provide for its government, the Benevolent and Protective Order of Elks of the United States of America will serve the people and communities through benevolent programs, demonstrating that Elks Care and Elks Share. St. Mary's County Lodge provides over \$40,000 per year in community investment funding across a variety of programs aimed at supporting our Veterans and enhancing youth activities. In support of our local community programs, our Lodge provides over 22,000 hours of volunteer support to ensure our programs and dollars maximize community enhancement.

11. Description and Purpose of Project (Limit length to visible area)

As a result of the ongoing financial recovery from COVID impacts to our non-profit fraternal organization, we are in need of funds assistance to offset costs associated with failing infrastructure systems. Specifically, our building HVAC is currently 22 years old and has outlived its expectations. The system is now in a failing status, making it difficult to support our local community programs and provide meeting space for our scouts and other youth activities that the lodge is utilized to support. The effort to replace the current HVAC system is proposed to move away from fossil fuels and towards electrically efficient systems, aligning with state goals. With the updated system, we anticipate having the ability to increase our community involvement by hosting veteran's based programs and to facilitate expanding our youth activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$10,000			
Equipment	\$40,000			
Total	\$50,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Lodge funds	\$25,000			
2024 Bond Initiative Funds	\$25,000			
Total	\$50,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	Design	Begin	Construction		Complete Construction	
					3/11/	2024		4/12/2024	
and Pledges Raised I			P	16. Current Number of People Served Annually Project Site			17. Number of People to be Served Annually After the Project is Complete		
25000.00	5000.00 400					600			
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	A	Amount			Purpose		
19. Legal I	Name a	and A	ddre	ess of Gran	ıtee	Project Add	ress (If	f Different)	
BPOE St. Mary's County Lodge #2092 22649 FDR Blvd, California, MD 20619				9					
20. Legislative District in Which Project is Located 29C - Calvert and				nd St. Mary's (Countie	es			
21. Legal Status of Grantee (Please Check One)									
Local G	ovt.		For 1	For Profit		Non Profit		Federal	
[]	[]		[]	[X]			[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Rober	t Broo	Broom			Has An Appraisal Been Done?		Yes/No	
Phone:	240-4	34-81	29					No	
Address:			If Yes, List Appraisal Dates and Value						
20565 Pine Callaway,									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		eted Operating Budget		
6	6	3	325000.00	34	345000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	ourposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:		
	Lessee	Terms of Lease	Cost Covered by Lease	_			
E. If property is le	ased by grantee - Prov	ide the fo	l llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26 D- 1111 G	F4						
26. Building Square Footage:							
Current Space G			6,500				
	ce to be Renovated GSF 1,000						
New GSF 6,500							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2024
28. Comments	