State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------|--|--|
| Sutton - BIT Center Campus | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | |
| | Boyce | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | |
| Baltimore City | \$2,000,000 | | | |
| 6. Purpose of Bond Initiative | • | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sutton - BIT Center Campus property | | | | |
| 7. Matching Fund | | | | |
| Requirements: | Туре: | | | |
| Grant | | | | |
| 8. Special Provisions | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | |
| Delegate Regina T. Boyce | | regina.boyce@house.state.md.us | | |
| Monica E. Lapenta | | 703-340-4012 | | |
| | | | | |
| 10. Description and Purpose of Organiza | tion (Limit lengt | h to visible area) | | |

The BIT Center, a Baltimore-based nonprofit founded in 1955 as Circolo Culturale, aims to promote Italian arts and culture in Maryland while supporting the Italian immigrant community. Merging with Italcultura in 1999, it leads efforts to assist Maryland institutions in Italy, aid Italian companies in Maryland, and facilitate artistic exchanges across the Atlantic. Guided by Italian heritage, our mission enriches the community through cultural understanding, youth empowerment, and health initiatives. Diverse programs foster dialogue, partnerships increase involvement, and workforce development connects youth to opportunities. Innovative initiatives like "Be a Chef for a Day" promote healthier lifestyles. Success is gauged by lasting impact and community interconnectedness.

11. Description and Purpose of Project (Limit length to visible area)

This development is the result of the partnership between the BIT Center and Sutton Scholars Program to redevelop the St. John campus in Waverly. The BIT Center with the support of Sutton Scholars Program will renovate the current Parish Hall that will become the house of both, BIT Center and Sutton Scholar Program. A youth-centric inspiration home for all of our youth to find and follow their passion and thrive. The new 24000 GSF will host: - our B-More Pasta youth workforce development and manufacturing facility - a B-More Pasta Gluten Free lab - a full commercial kitchen, that will be serve as incubator for young entrepreneurs - our Be a Chef for a Day Gastronomy Program for cooking classes for kids and adults - an auditorium / exhibit space/ multipurpose space - a Community Food HUB - a retail space with cafe - our Bussie Bussie Food Bus Description continues below

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|------------------------------------------------------------------------|--------------|--|--|--|
| Acquisition | \$0 | | | |
| Design | \$2,000,000 | | | |
| Construction | \$8,000,000 | | | |
| Equipment | \$4,000,000 | | | |
| Total | \$14,000,000 | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | |
| Capital Campaign | \$5,000,000 | | | |
| Mortgage | \$4,350,000 | | | |
| LBI | \$2,000,000 | | | |
| Community Catalyst Grant | \$150,000 | | | |
| BRNI | \$500,000 | | | |
| Private Foundations Grants | \$2,000,000 | | | |
| | | | | |
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| | | | | |
| | | | | |
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| Total | \$14,000,000 | | | |

| | | e of the | ionowing in each | h box. N | N/A, TBD or Complete) | | |
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| Comple | te Design | Begin Construction | | n | Complete Construction | | |
| 5/1/2025 | 5 10/2/2025 | | | 10/1/2027 | | | |
| ed | Served Ann | - | | 17. Number of People to be Served Annually After the Project is Complete | | | |
| | 0 | | | | 6000 | | |
| apital G | Frants to Re | cipien | ts in the Past | 15 Yea | ırs | | |
| on . | Amount | | | Purpose | | | |
| | \$300,000 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| nd Add | ress of Cron | | Project Add | ress (If | Different) | | |
| | | | , v | | | | |
| | | 21218 | | | | | |
| 20. Legislative District in Which Project is Located43A - Baltimore City | | | e City | | | | |
| f Grant | ee (Please C | heck C | Dne) | | | | |
| Fo | r Profit | Non Profit | | | Federal | | |
| | [] | | [X] | | [] | | |
| l Repres | sentative | 23. If Match | | Includes Real Property: | | | |
| a E. Lap | enta | | Has An Appr Been Done? | | Yes/No | | |
| 04012 | | | | | | | |
| ddress: If Yes, Li | | If Yes, List A | Appraisal Dates and Value | | | | |
| 315 Homeland Southway, Baltimore, MD 21212 | | | | | | | |
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| | 5/1/2025 Funds apital G apital G on apital G on apital G on apital G on apital G apital G on apital G apital G | Served Ann Site 0 apital Grants to Reeon Amount $300,000$ $300,000$ $300,000$ $300,000$ $300,000$ $300,000$ $1000000000000000000000000000000000000$ | 5/1/2025 10/2/ Funds Served Annually a Site 16. Current Numl Served Annually a Site 0 0 apital Grants to Recipient on Amount \$300,000 10/2/ address of Grantee 10/2/ a Address of Grantee a f Grantee (Please Check C For Profit 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Intermed a constraint of the served Annually at Project5/1/2025Funds Site0apital Grants to Recipients in the Past 1on AmountSiteProject AddSiteProject AddSiteProject AddSiteProject AddSiteProject AddSiteSiteProject AddSiteSiteInd Address of GranteeProject AddSiteInd Address of GranteeProject AddStrict inJaga 43A - BaltimoreStrict inStrict inAf Grantee (Please Check One)For FofitNon Profit[X]In MatchA a E. LapentaA a E. LapentaHas An AppBeen Done?JunctJunctJunctJunctJunctJunctJunctJunctJunctJunctJunct <tr <td=""><td <="" colspan="2" td=""><td>Independent of People5/1/202510/2/2025Funds Served Annually at Project Site17. N Serve Project 6000006000apital Grants to Recipients in the Past 15 YeaonAmountPury$\\$300,000$900$\\$300,000$900arity in the Past 15 YeaonAmountPury$\\$300,000$900and Address of Grantee900and Address of Grantee900<t< td=""></t<></td></td></tr> | <td>Independent of People5/1/202510/2/2025Funds Served Annually at Project Site17. N Serve Project 6000006000apital Grants to Recipients in the Past 15 YeaonAmountPury$\\$300,000$900$\\$300,000$900arity in the Past 15 YeaonAmountPury$\\$300,000$900and Address of Grantee900and Address of Grantee900<t< td=""></t<></td> | | Independent of People5/1/202510/2/2025Funds Served Annually at Project Site17. N Serve Project 6000006000apital Grants to Recipients in the Past 15 YeaonAmountPury $\$300,000$ 900 $\$300,000$ 900arity in the Past 15 YeaonAmountPury $\$300,000$ 900and Address of Grantee900and Address of Grantee900 <t< td=""></t<> |
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| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | | |
|----------------------------------------------------------------------------|------------------------------|-------------------------------------|-----------------------------|------------------|--------------------------|--|
| Current # of Employees | Projected # of Employees | Current Operating Project Budget | | Projec | cted Operating Budget | |
| 7 | 12 | 2 | 450000.00 700000.00 | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | ce for bond | purposes) | |
| A. Will the grante | e own or lease (pick on | e) the pro | operty to be impr | oved? | Own | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | No | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | No | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | |
| Lessee | | Terms of Lease | Cost Covered by Lease | 0 | | |
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| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | | | |
| Name of Leaser | | Length of Lease | Optio | Options to Renew | | |
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| 26 Building Sau | ara Faataga | | | | | |
| 26. Building Squ Current Space G | | | | 10.020.05 | F | |
| Space to be Rend | | | 10,920 GSF | | | |
| New GSF | | | 10,920 GSF | | | |
| New GSF | | | 12,155 GSF | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1914 |
|--------------------------------------------------------------------------------------------------|------|
| | |

28. Comments

Saint John in the Village property in Waverly has been empty for years, and the community has asked for action for the longest time. This project will answer the community's request for an oasis for youth and families to bring much-needed services and help community youth be equipped for this new era.

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- a full commercial kitchen, that will be serve as incubator for young entrepreneurs

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- an auditorium / exhibit space/ multipurpose space

- a Community Food HUB

- a retail space with cafe

- our Bussie Bussie Food Bus

- a communal space for elderly (for digital literacy, classes and eating together)

- a one stop youth employment resource center (ID, transportation, snap, wic, child care, jobs, education, mental health - all in once!)

- a youth tech hub (for youth 12-20 to bridge digital divide for youth from marginalized communities)

- makers space

- outdoor teaching spaces

- multiple working gardens

- a roof top herb/sensory garden