

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|-------------------------------|
| 1. Name Of Project | | |
| Wilson and School Lane | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Watson | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$1,500,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of road and stormwater infrastructure | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator Ron L. Watson, Jr. | | Ron.Watson@senate.state.md.us |
| R Sarah Franklin | | 301.627.6905 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The Town of Upper Marlboro is a municipality located in Prince George's County. The incorporated Town of Upper Marlboro is 0.8 square miles, one mile across and half a mile wide. The Town of Upper Marlboro has a downtown area along Main Street, which is home to a variety of local business as well as the Prince Georges County Courthouse and the County Administration Building.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Town of Upper Marlboro seeks funding for the Wilson and School Lane project to address pressing infrastructure needs. As a historically rich town, we face significant challenges with our essential roadways. Wilson and School Lane, vital arteries for town connectivity, have suffered extensive wear and tear due to increased traffic flow, primarily toward County buildings. Urgent restoration and enhancement efforts are needed to address flooding from large rain events and drainage issues. The aged road and stormwater infrastructure, dating back 40 years, requires immediate attention. Additionally, the project will include sidewalks to address conflicts between pedestrians and vehicles, especially during sporting events.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$0 |
| Design | \$212,837 |
| Construction | \$3,000,000 |
| Equipment | \$0 |
| Total | \$3,212,837 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-----------------------------|--------------------|
| Other Fundraising Efforts | \$1,712,837 |
| | |
| Legislative Bond Initiative | \$1,500,000 |
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| | |
| Total | \$3,212,837 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 02/2023 | 8/2024 | 3/2025 | |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2022 | \$275,000 | Upper Marlboro Community Playground | |
| 2023 | \$150,000 | Upper Marlboro Parking Project | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Town of Upper Marlboro 14211 School Lane Upper Marlboro MD 20772 | | All of School Lane (14211 - 14100) All of Wilson Lane (5300) | |
| 20. Legislative District in Which Project is Located | 23 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Karen P. Ruff, Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: | (443) 853-9200 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Levan Ruff LLC 2007 Tidewater Colony Drive Annapolis, Maryland 21401 | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 5 | 5 | 560660.00 | 570000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 0 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

0

28. Comments