

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|---------------------------------|
| 1. Name Of Project | | |
| Worcester County Humane Society | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Carozza | Hartman | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Worcester County | \$25,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Worcester County Humane Society facilities | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Wayne Hartman | | Wayne.Hartman@house.state.md.us |
| Kelly Austin, WCHS President | | 443-783-0724 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The Worcester County Humane Society is a no-kill animal shelter that serves Worcester County. We are a 501(c)(3) nonprofit organization dedicated to providing compassionate sheltering with a focus on animal well-being while providing adoption services, low-cost spay/neuter services, and comprehensive humane programming for our community pets and the people who love them. We currently operate a limited sized structure at 12330 Eagles Nest Road, Berlin that houses 125 cats and 25 dogs. Trained fosters are utilized when our intake/volumes exceed these amounts.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

This funding will be used to assist with predevelopment costs for new construction of an animal shelter and may be spent on architectural drawings, surveys, geo tech, site preparation, etc. Though we are in the beginning stages of developing this new animal shelter, we already have a design rendered by a professional architect. The end project will be a fully functioning animal shelter constructed under the professional design standards established by the UC Davis Koret Shelter Medicine Program. The purpose of this grant project is to complete predevelopment activities for the construction of this new facility. The new animal shelter will house 50 dogs and 120 cats, provide low-cost spay/neuter and other medical care services, provide adoption services, and host other comprehensive humane programming.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | |
| Design | \$454,000 |
| Construction | \$4,546,000 |
| Equipment | |
| Total | \$5,000,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|-------------|
| Funding Currently Raised by Capital Campaigns | \$1,000,000 |
| Promised Matching Funds from Private Donor | \$1,000,000 |
| Expected Local Future Fundraising Efforts | \$500,000 |
| Expected Funding Through LBI | \$25,000 |
| Capital Grant Seeking Efforts | \$2,475,000 |
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| | |
| Total | \$5,000,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | TBD | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 2000000.00 | 200 | 1000 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Worcester County Humane Society 12330 Eagles Nest Road Berlin, MD 21811 Mailing: P.O. Box 48, Berlin, MD 21811 | | Near (Address Currently Undetermined): 12724 Airport Rd Berlin, MD 21811 | |
| 20. Legislative District in Which Project is Located | 38C - Wicomico and Worcester Counties | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Chris Mason | Has An Appraisal Been Done? | Yes/No |
| Phone: | (410) 289-3553 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Williams, Moore, Shockley, Harrison, LLP 3509 Coastal Highway Ocean City, MD 21842 | | | |
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| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 14 | 20 | 822917.00 | 1235000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Mayor and City Council of the Town of Ocean | | Terms Not Yet Established | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 2100 | | |
| Space to be Renovated GSF | | | |
| New GSF | 7500 | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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|---------------------|--|
| 28. Comments | |
|---------------------|--|

The new Worcester County Humane Society facility will be new construction and not a renovation of the current structure; this legislative bond initiative grant will cover a portion of the predevelopment expenses. The current facility (built in 1989) is owned by the Mayor and City Council of the Town of Ocean City, and is leased to the Worcester County Humane Society for \$1.00/year. The Worcester County Humane Society has operated out of this facility for the past 35 years, however the building does not meet current animal shelter standards for cats and dogs. The new facility will align with current standards and add a veterinary clinic to provide animals with additional health care services. In addition, we believe the new building will enlarge our capacity to serve nearly five times more residents and pets in Worcester County.