

Chapter 602

(House Bill 350)**Budget Bill****(Fiscal Year 2026)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2026, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants General Fund Appropriation	176,602,864
A15O00.02 Teacher Retirement Supplemental Grants General Fund Appropriation, provided that this appropriation shall be reduced by \$13,829,330 contingent upon the enactment of legislation to reduce grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs	27,658,661
A15O00.03 Miscellaneous Grants Special Fund Appropriation	1,600,000

SUMMARY

Total General Fund Appropriation	204,261,525
Total Special Fund Appropriation	1,600,000

Total Appropriation	205,861,525
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01	Senate	
	General Fund Appropriation	23,432,926
B75A01.02	House of Delegates	
	General Fund Appropriation	37,626,112
B75A01.03	General Legislative Expenses	
	General Fund Appropriation	<u>3,524,805</u> <u>2,024,805</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04	Office of Operations and Support	
	Services	
	General Fund Appropriation	<u>34,081,559</u> <u>33,581,559</u>
B75A01.05	Office of Legislative Audits	
	General Fund Appropriation	<u>25,031,661</u> <u>23,831,661</u>
B75A01.06	Office of Program Evaluation and	
	Government Accountability	
	General Fund Appropriation	1,813,149
B75A01.07	Office of Policy Analysis	
	General Fund Appropriation	39,838,735

SUMMARY

Total General Fund Appropriation	162,148,947
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JUDICIARY

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

C00A00.01 The Supreme Court of Maryland General Fund Appropriation	18,080,484
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C00A00.02 Appellate Court of Maryland General Fund Appropriation	17,855,245
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C00A00.03 Circuit Court Judges General Fund Appropriation	98,024,188
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court General Fund Appropriation, <u>provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.</u>

Further provided that \$250,000 of this

<u>appropriation made for the purpose of operating the Appointed Attorney Program may not be expended until the Judiciary submits a report to the budget committees on the costs and utilization of the Appointed Attorney Program, including the number of initial appearances by District and County, the number of attorney shifts in the program by District and County, the waiver rate of defendants waiving their right to counsel at their initial appearance, the total annual appointed attorney shifts and hours scheduled by District, the total number of attorneys enrolled in the program, the total annual costs of the program by District, and the total number of initial appearances with an appointed attorney, private attorney, or public defender representing the defendant by District and County. The report shall be submitted by December 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	<u>264,963,884</u>
	<u>263,308,884</u>

C00A00.06 Administrative Office of the Courts	
General Fund Appropriation	<u>103,948,814</u>
Special Fund Appropriation	<u>103,773,814</u>
Federal Fund Appropriation	35,000,000
	1,028,179
	<u>139,976,993</u>
	<u>139,801,993</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07	Judiciary Units		
	General Fund Appropriation	4,790,529	
C00A00.08	Thurgood Marshall State Law Library		
	General Fund Appropriation	4,673,817	
C00A00.09	Judicial Information Systems		
	General Fund Appropriation	71,938,805	
	Special Fund Appropriation	6,999,761	78,938,566
			<u>73,888,566</u>
C00A00.10	Clerks of the Circuit Court		
	General Fund Appropriation	135,024,497	
	Special Fund Appropriation	22,931,711	157,956,208

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12	Major Information Technology		
	Development Projects		
	Special Fund Appropriation	19,620,000	
C00A00.13	Pre-Trial Home Detention		
	General Fund Appropriation	3,200,000	

SUMMARY

Total General Fund Appropriation	715,120,263
Total Special Fund Appropriation	84,551,472
Total Federal Fund Appropriation	1,028,179

Total Appropriation	800,699,914

OFFICE OF THE PUBLIC DEFENDER

C80B00.01	General Administration		
	General Fund Appropriation	16,117,895	
		<u>16,095,749</u>	

C80B00.02 District Operations	
General Fund Appropriation	132,131,641
	<u>132,061,385</u>
Special Fund Appropriation	514,576
Federal Fund Appropriation	1,707,504
	134,353,721
	<u>134,283,465</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services	
General Fund Appropriation	10,922,784

10,922,789

C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	3,837,448

3,836,647

SUMMARY

Total General Fund Appropriation	162,916,570
Total Special Fund Appropriation	514,576
Total Federal Fund Appropriation	1,707,504
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Total Appropriation	165,138,650
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice	
General Fund Appropriation, provided that this appropriation shall be reduced by \$517,028 contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	10,674,190

10,357,113

Special Fund Appropriation, provided that \$517,028 of this appropriation is

contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	20,253,250	
Federal Fund Appropriation	555,539	31,482,979
		<u>31,165,902</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division General Fund Appropriation	1,981,330	
C81C00.04 Securities Division Special Fund Appropriation	4,883,135	
C81C00.05 Consumer Protection Division General Fund Appropriation, provided that this appropriation shall be reduced by \$350,000 contingent upon the enactment of legislation <u>reducing</u> <u>modifying</u> the mandate for general funds in the Consumer Protection Division	350,000	
Special Fund Appropriation, provided that \$350,000 of the appropriation is contingent upon the enactment of legislation <u>reducing</u> <u>modifying</u> the mandate for general funds in the Consumer Protection Division	15,686,542	16,036,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division General Fund Appropriation	1,018,186	
	<u>1,017,786</u>	

C81C00.09 Medicaid Fraud Control Unit General Fund Appropriation, <u>provided that</u>	
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\$100,000 of this appropriation made for the purpose of general operations may not be expended until the Office of the Attorney General submits a report on the activities of the Medicaid Fraud Control Unit. The report shall include the number of concluded cases separately by year for fiscal 2015 through 2025, the total amount recovered separately by year over that period, a discussion of identified reasons for a decrease in activity since fiscal 2015, and a recommendation for improvements in the unit's investigation and prosecution processes to increase efficiency and fund recovery. The report shall be submitted by October 31, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,992,217	
<u>1,988,217</u>	
5,979,622	
<u>7,971,839</u>	
<u>7,967,839</u>	

C81C00.10 People's Insurance Counsel Division Special Fund Appropriation	831,925
C81C00.11 Independent Investigations Division General Fund Appropriation	2,989,077
C81C00.14 Civil Litigation Division General Fund Appropriation, provided that this appropriation shall be reduced by \$1,172,972 contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	
	4,046,912
	<u>4,045,912</u>

Special Fund Appropriation, provided that \$1,172,972 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	1,808,173	5,855,085
		<u>5,854,085</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division General Fund Appropriation	4,577,217
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C81C00.16 Criminal Investigation Division General Fund Appropriation, <i><u>provided that \$355,134 in general funds and 2.0 new Assistant Attorney General positions made for the purpose of funding new positions in the Criminal Investigation Division may be used only for implementation and enforcement of Chapters 460 and 461 of 2024. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u></i>	6,756,154
	<u>6,755,854</u>

C81C00.17 Educational Affairs Division General Fund Appropriation	532,256
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C81C00.18 Correctional Litigation Division General Fund Appropriation	682,360
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	35,277,122
Total Special Fund Appropriation	43,463,025
Total Federal Fund Appropriation	6,535,161
Total Appropriation	85,275,308

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration	
General Fund Appropriation	3,481,644

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	983,424

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings	
Special Fund Appropriation	16,863,290
C90G00.02 Telecommunications, Gas and Water	
Division	
Special Fund Appropriation	640,502
C90G00.03 Engineering Investigations	

Special Fund Appropriation	2,544,262
Federal Fund Appropriation	971,643

C90G00.04 Accounting Investigations	
Special Fund Appropriation	1,199,485

C90G00.05 Common Carrier Investigations	
Special Fund Appropriation	2,372,929

C90G00.06 Washington Metropolitan Area Transit Commission	
Special Fund Appropriation	531,176

C90G00.07 Electricity Division	
Special Fund Appropriation	706,805

C90G00.08 Public Utility Law Judge	
Special Fund Appropriation	1,093,063

C90G00.09 Staff Counsel	
Special Fund Appropriation	1,722,997

C90G00.10 Energy Analysis and Planning Division	
Special Fund Appropriation	1,521,359

SUMMARY

Total Special Fund Appropriation	29,195,868
Total Federal Fund Appropriation	971,643

Total Appropriation	30,167,511
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OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration	
Special Fund Appropriation	8,259,747

SUBSEQUENT INJURY FUND

C94I00.01 General Administration	
Special Fund Appropriation	3,358,431

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration	
Special Fund Appropriation	6,074,331

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	<u>24,377,752</u> <u>23,823,067</u>

BOARD OF PUBLIC WORKS

D05E01.01	Administration Office General Fund Appropriation	1,873,317
D05E01.02	Contingent Fund To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2026 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.	
	General Fund Appropriation	<u>2,500,000</u> <u>1,000,000</u>
D05E01.05	Wetlands Administration General Fund Appropriation	304,448
D05E01.10	Miscellaneous Grants to Private Nonprofit Groups General Fund Appropriation	9,358,765
	Special Fund Appropriation	10,000,000
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	To provide annual grants to private groups and sponsors that have statewide implications and merit State support.	
	Historic Annapolis Foundation	1,074,100
	Maryland Zoo in Baltimore	5,634,665
	Western Maryland Scenic Railroad	250,000
	Signal 13 Foundation	250,000
	Historic Sotterley	400,000
	Thurgood Marshall Center	250,000
	Chesapeake Bay Trust Special Fund	10,000,000
	General Fund	1,500,000

D05E01.15 Payments of Judgments Against the State	
General Fund Appropriation	9,669,708

SUMMARY

Total General Fund Appropriation	22,206,238
Total Special Fund Appropriation	10,000,000
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Total Appropriation	32,206,238
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control	
General Fund Appropriation	21,327,332
Special Fund Appropriation	2,544,225
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	23,871,557
	<u>23,568,270</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction	
General Fund Appropriation, <i>provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing (ODHH) submits a report indicating it has published the State sign language licensing requirements. In addition, the report shall describe the efforts of ODHH to disseminate this information through the agency website and social media channels, and the main challenges that contributed to the delay in publishing the licensing regulations, and provide an updated timeline for the</i>	

<i>availability of the licensing portal for public use. The report shall be submitted to the budget committees within 30 days of the publishing of regulations, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	1,154,741	
Special Fund Appropriation	12,000	1,166,741
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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	4,798,424
Special Fund Appropriation	468,335
Federal Fund Appropriation	3,148,907
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland

Special Fund Appropriation	5,370,218
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D12A02.03 Developmental Disabilities Council

Federal Fund Appropriation	1,304,819
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SUMMARY

Total General Fund Appropriation	4,798,424
Total Special Fund Appropriation	5,838,553
Total Federal Fund Appropriation	4,453,726
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Total Appropriation	15,090,703
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration			
Special Fund Appropriation	9,408,771		
Federal Fund Appropriation	9,292,253	3,023,447	12,432,218
			<u>12,315,700</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program			
Special Fund Appropriation	5,000,000		
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector			
Special Fund Appropriation	17,246,905		
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors			
Special Fund Appropriation	42,799,085		
D13A13.08 Renewable and Clean Energy Programs and Initiatives			
Special Fund Appropriation.....	155,776,903		
Federal Fund Appropriation.....	4,136,730	159,913,633	

SUMMARY

Total Special Fund Appropriation	230,115,146
Total Federal Fund Appropriation	7,160,177
	<u>237,275,323</u>
	<u>237,275,323</u>

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions	
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General Fund Appropriation	955,684
D15A05.03 Governor's Office of Small, Minority & Women Business Affairs	
General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of administration in the Governor's Office of Small, Minority and Women Business Affairs (GOSBA) may not be expended until GOSBA, in consultation with the Department of General Services (DGS), submits a report detailing the results of the agency Minority Business Enterprise (MBE) participation attainment and the Small Business Reserve and MBE liaison surveys. The report shall be submitted by January 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	2,617,933
D15A05.05 Governor's Office of Community Initiatives	
General Fund Appropriation	2,156,620
Special Fund Appropriation	30,000
	2,186,620
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D15A05.06 State Ethics Commission	
General Fund Appropriation	1,491,053
Special Fund Appropriation	440,764
	1,931,817
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D15A05.07 Health Care Alternative Dispute Resolution Office	
General Fund Appropriation	636,678
Special Fund Appropriation	25,167
	661,845
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D15A05.20 State Commission on Criminal Sentencing Policy	

General Fund Appropriation	982,304
D15A05.22 Governor's Grants Office	
General Fund Appropriation	423,697
Special Fund Appropriation	60,000
	483,697

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards	
General Fund Appropriation	862,608

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals	
General Fund Appropriation	1,738,271

SUMMARY

Total General Fund Appropriation	11,864,848
Total Special Fund Appropriation	555,931
	12,420,779

Total Appropriation	12,420,779
	12,420,779

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State	
General Fund Appropriation	3,720,111
Special Fund Appropriation	2,026,291
	5,746,402

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration	
General Fund Appropriation	5,963,891

Special Fund Appropriation	<u>5,857,776</u>
866,755	
Federal Fund Appropriation	188,408
	<u>7,019,054</u>
	<u>6,912,939</u>

GOVERNOR'S OFFICE FOR CHILDREN

D18A01.01 Governor's Office for Children

General Fund Appropriation	<u>37,307,870</u>
	<u>19,445,870</u>
Special Fund Appropriation	<u>32,862,000</u>
	<u>70,169,870</u>
	<u>15,000,000</u>
	<u>34,445,870</u>

D18A01.03 The Children's Cabinet Interagency

Fund

General Fund Appropriation	<u>28,960,335</u>
	<u>21,960,335</u>
	<u>27,460,335</u>
	<u>24,460,335</u>
Special Fund Appropriation	<u>5,000,000</u>
	<u>0</u>
	<u>5,000,000</u>
	<u>2,000,000</u>
	<u>26,460,335</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	43,906,205
Total Special Fund Appropriation	17,000,000

Total Appropriation	60,906,205
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that this appropriation shall be reduced by \$10,767,580 contingent upon the enactment of legislation reducing the Victims of Crime Act mandated appropriation.

Further provided that \$250,000 of the general fund appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2025, regarding Victims of Crime Act (VOCA) awards and funding.
The report shall include:

- (1) each grant award made on July 1, 2025, for the fiscal 2026 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2025;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;
- (4) for the federal fiscal 2021 and 2022 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that

which went unobligated; and

(5) a comparison of aggregate-level performance measures or outcome measures of the VOCA program for fiscal 2019 through 2025 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation	56,339,393
Federal Fund Appropriation	31,892,605
	35,565,205
	123,797,203

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the Warrants and Absconding mandated appropriation

65,983,979

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2023 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

<u>other purpose and shall revert to the General Fund</u>	121,802,201
D21A01.04 Violence Intervention and Prevention Program	
General Fund Appropriation	3,000,000
D21A01.05 Baltimore City Crime Prevention Initiative	
General Fund Appropriation	5,538,800
D21A01.06 Maryland Statistical Analysis Center	
Federal Fund Appropriation	168,459

SUMMARY

Total General Fund Appropriation	252,664,373
Total Special Fund Appropriation	31,892,605
Total Federal Fund Appropriation	35,733,664
Total Appropriation	320,290,642

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation, <u>provided that \$225,341 in general funds are reduced and the following 3 new regular positions are deleted: N2617703; N2617704; and N2617705.</u>

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor's Office of Crime Prevention and Policy submits the Criminal Injuries Compensation Board Fiscal 2025 Annual Report to the budget committees. The report shall include information about the agency's implementation of Chapter 705 of 2024 and indicate whether additional support from the General Fund may be required in fiscal 2026 to ensure a balance in the Criminal

Injuries Compensation Fund. The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<u>Injuries Compensation Fund. The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	8,083,846
Special Fund Appropriation	3,401,190
Federal Fund Appropriation	3,300,000
	14,785,036

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network	
General Fund Appropriation	6,948,756
D21A05.02 MD Behavioral Health and Public Safety Center of Excellence	
General Fund Appropriation	849,603

SUMMARY

Total General Fund Appropriation	7,798,359
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MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration	
General Fund Appropriation	1,809,257
Special Fund Appropriation	13,000
	1,822,257

MARYLAND CANNABIS ADMINISTRATION

D23A01.01 General Administration	
Special Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Cannabis Administration (MCA) submits a report to the budget committees that</u>	

details MCA's community engagement efforts with neighborhood and community groups, local government officials, and private business impacted by the development of the Maryland Economic Development Corporation cannabis incubator facility capital project. The report shall be submitted by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

17,505,698

D23A01.02 Regulation, Enforcement, and Compliance
Special Fund Appropriation 10,146,315

D23A01.03 Office of Social Equity
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the mandated appropriation for the Social Equity Partnership Grant awards 5,000,000
Special Fund Appropriation, provided \$5,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the mandated appropriation for the Social Equity Partnership Grant awards 8,128,175 13,128,715

SUMMARY

Total General Fund Appropriation	5,000,000
Total Special Fund Appropriation	35,780,188
Total Appropriation	40,780,188

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

D25E03.01 Interagency Commission on School Construction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees a report on the condition of school buildings recommended by the Workgroup on the Assessment and Funding of School Facilities and mandated as part of Chapter 32 of 2022 in § 5-310(b)(2)(ii) of the Education Article. This report shall be submitted by July 1, 2025, and include data from inspections of individual school buildings for the following measures:

- (1) temperature, humidity, carbon dioxide, acoustic levels, lead paint, asbestos, kitchen sanitary equipment, lighting, emergency communications systems with respect to remaining useful life, health room attributes, and safety equipment in each laboratory space;
- (2) the functionality of heating, ventilation, and air conditioning, life safety building systems, and roofs; and
- (3) any additional critical building systems identified by IAC.

The report shall also specify whether future data on these measures will be included in IAC's maintenance report required as part of Chapter 14 of 2018, which is due annually on October 1, or if these data will be submitted in a separate annual report.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Interagency Commission on School Construction (IAC) submits a report to the budget committees on the agency's actions to update facility mapping standards as specified in § 5-310.1 of the Education Article and Chapters 166 and 167 of 2024 (Education – School Mapping Data Program – Established). This report shall include information on the process by which IAC developed the facility mapping standards for the uniform mapping of the physical attributes of public schools in the State, in cooperation with local school systems. The report shall be submitted by July 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the Interagency Commission on School Construction may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports required by Chapter 14 of 2018 and Chapter 679 of

2023 due between January 1, 2023, and January 15, 2026. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees ...

8,122,915

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D25E03.02 Capital Appropriation	
Special Fund Appropriation	78,143,411
D25E03.03 School Safety Grant Program	
General Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	18,122,915
Total Special Fund Appropriation	78,143,411

Total Appropriation	96,266,326
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DEPARTMENT OF AGING

D26A07.01 General Administration	
General Fund Appropriation	4,532,942
Special Fund Appropriation	679,440
Federal Fund Appropriation	4,101,039

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation

765,241

D26A07.03 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,200,000 contingent upon the enactment of legislation that reduces the Long-Term Care and Dementia Care Navigation

Program mandate

35,516,685

Federal Fund Appropriation

43,203,958

78,720,643

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and

Notification Program

Special Fund Appropriation

419,967

SUMMARY

Total General Fund Appropriation

40,814,868

Total Special Fund Appropriation

1,099,407

Total Federal Fund Appropriation

47,304,997

Total Appropriation

89,219,272

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation

4,998,075

Special Fund Appropriation

118,800

Federal Fund Appropriation

1,892,380

7,009,255

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	59,505,777
	<u>59,255,777</u>

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center	
General Fund Appropriation	11,022,387

D28A03.58 Ocean City Convention Center	
General Fund Appropriation	4,265,528

D28A03.66 Baltimore City Public Schools	
Construction Financing Fund	
Special Fund Appropriation	20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development	
Financing Fund	
Special Fund Appropriation	17,000,000
	0
	<u>1,000,000</u>
	<u>13,400,000</u>

D28A03.71 Supplemental Public School	
Construction Financing Fund	
Special Fund Appropriation	100,000,000

D28A03.73 Hagerstown Multi-Use Facility Fund	
General Fund Appropriation	3,750,000

D28A03.74 Michael Erin Busch Fund

Special Fund Appropriation	1,500,000
D28A03.76 Sports Entertainment Facilities Financing Fund Special Fund Appropriation	12,403,481
D28A03.77 Prince George's County Blue Line Corridor Facility Fund Special Fund Appropriation	27,000,000
D28A03.78 Major Sports and Entertainment Event Program Fund Special Fund Appropriation, <u>provided that</u> <u>\$1,650,000 of this appropriation made for</u> <u>the purpose of the Central Intercollegiate</u> <u>Athletic Association Conference Basketball</u> <u>Championships may be expended only for</u> <u>that purpose. Funds not expended for this</u> <u>restricted purpose may not be transferred</u> <u>by budget amendment or otherwise to any</u> <u>other purpose and shall be canceled</u>	<u>4,500,000</u> <u>2,000,000</u> <u>4,500,000</u>

SUMMARY

Total General Fund Appropriation	19,037,915
Total Special Fund Appropriation	238,059,258
 Total Appropriation	 257,097,173

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

D29A01.01 Administration Special Fund Appropriation, <u>provided that</u> <u>the appropriation made for the</u> <u>purpose of administration shall be</u> <u>reduced by \$3,463,204 and 6.0 regular</u> <u>positions shall be abolished contingent</u> <u>on the enactment of HB 352 abolishing</u> <u>the Maryland Thoroughbred</u> <u>Racetrack Operating Authority before</u> <u>the start of fiscal 2026</u>	3,463,204
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation	6,870,831
Special Fund Appropriation	384,010
Federal Fund Appropriation	144,408
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D38I01.02 Election Operations

General Fund Appropriation	17,137,850
Special Fund Appropriation	24,116,385
Federal Fund Appropriation	2,495,208
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D38I01.03 Major Information Technology

Development Projects	
Special Fund Appropriation	<u>3,042,669</u>
	<u>2,571,923</u>
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SUMMARY

Total General Fund Appropriation	24,008,681
Total Special Fund Appropriation	27,072,318
Total Federal Fund Appropriation	2,639,616
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Total Appropriation	53,720,615
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation	6,934,337
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D40W01.02 State Clearinghouse

General Fund Appropriation	348,009
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D40W01.03 Planning Data and Research

General Fund Appropriation	3,292,042
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination			
General Fund Appropriation	2,758,707		
Federal Fund Appropriation	224,376	2,983,083	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
D40W01.07 Management Planning and Educational Outreach			
General Fund Appropriation	1,088,311		
Special Fund Appropriation	6,434,841		
Federal Fund Appropriation	313,129	7,836,281	
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D40W01.08 Museum Services			
General Fund Appropriation	3,633,217		
Special Fund Appropriation	588,139		
Federal Fund Appropriation	251,195	4,472,551	
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D40W01.09 Research Survey and Registration			
General Fund Appropriation	1,225,083		
Special Fund Appropriation	126,812		
Federal Fund Appropriation	320,276	1,672,171	
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D40W01.10 Preservation Services			
General Fund Appropriation	1,141,169		
Special Fund Appropriation	732,117		
Federal Fund Appropriation	418,888	2,292,174	
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D40W01.11 Historic Preservation – Capital Appropriation			
Special Fund Appropriation	150,000		
D40W01.12 Maryland Historic Revitalization Tax Credit			
General Fund Appropriation	<u>22,000,000</u>		
	<u>20,000,000</u>		

SUMMARY

Total General Fund Appropriation	40,420,875
Total Special Fund Appropriation	8,031,909
Total Federal Fund Appropriation	1,527,864
Total Appropriation	49,980,648

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters			
General Fund Appropriation	10,175,269		
Special Fund Appropriation		3,282	
Federal Fund Appropriation	1,149,928		11,328,479
D50H01.02 Air Operations and Maintenance			
General Fund Appropriation	586,378		
Federal Fund Appropriation	1,976,333		2,562,711
D50H01.03 Army Operations and Maintenance			
General Fund Appropriation	<u>3,819,587</u>		
	<u>3,750,268</u>		
	<u>3,819,587</u>		
Special Fund Appropriation	1,575		
Federal Fund Appropriation	<u>15,091,558</u>		<u>18,912,720</u>
	<u>14,923,466</u>		<u>18,684,309</u>
	<u>15,091,558</u>		<u>18,912,720</u>
D50H01.04 Capital Appropriation			
Federal Fund Appropriation		227,000	
D50H01.05 State Operations			
General Fund Appropriation	<u>7,601,507</u>		
	<u>7,575,439</u>		
	<u>7,601,507</u>		
Federal Fund Appropriation	<u>5,137,763</u>		<u>12,739,270</u>
	<u>5,110,023</u>		<u>12,685,462</u>
	<u>5,137,763</u>		<u>12,739,270</u>

SUMMARY

Total General Fund Appropriation	22,182,741
Total Special Fund Appropriation	4,857
Total Federal Fund Appropriation	23,582,582
Total Appropriation	45,770,180

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation	9,703,621
Special Fund Appropriation	21,071,064
Federal Fund Appropriation	698,507,576
	729,282,261

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board Special Fund Appropriation	147,091,847
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D52A01.04 State Disaster Recovery Division

General Fund Appropriation	<u>1,000,000</u>
	<u>898,736</u>
Federal Fund Appropriation	<u>101,264</u>
	<u>0</u>
	<u>1,101,264</u>
	<u>898,736</u>

D52A01.05 Resilient Maryland Revolving Loan Fund

Federal Fund Appropriation	130,977
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SUMMARY

Total General Fund Appropriation	10,602,357
Total Special Fund Appropriation	168,162,911
Total Federal Fund Appropriation	698,638,553

Total Appropriation	877,403,821
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	22,344,924
Federal Fund Appropriation	2,430,698

24,775,622

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AND MILITARY FAMILIES

D55P00.01 Service Program

General Fund Appropriation	2,672,567
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D55P00.02 Cemetery Program

General Fund Appropriation	6,102,242
Federal Fund Appropriation	2,170,169

8,272,411

D55P00.03 Memorials and Monuments Program

General Fund Appropriation	471,219
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D55P00.05 Veterans Home Program

General Fund Appropriation	30,569,375
Special Fund Appropriation	274,392
Federal Fund Appropriation	17,036,000

47,879,767

D55P00.08 Executive Direction

General Fund Appropriation	3,535,430
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D55P00.11 Outreach and Advocacy

General Fund Appropriation	836,059
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SUMMARY

Total General Fund Appropriation	44,186,892
Total Special Fund Appropriation	274,392

Total Federal Fund Appropriation	19,206,169
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Total Appropriation	63,667,453
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STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation	3,631
Special Fund Appropriation	10,691,624
Federal Fund Appropriation	40,000

D60A10.02 Artistic Property

General Fund Appropriation	257,587
Special Fund Appropriation	43,974

SUMMARY

Total General Fund Appropriation	261,218
Total Special Fund Appropriation	10,735,598
Total Federal Fund Appropriation	40,000

Total Appropriation	11,036,816
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OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

D73A01.01 Office of the Inspector General

General Fund Appropriation	2,722,106
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OFFICE OF THE CORRECTIONAL OMBUDSMAN

D74A01.01 Office of the Correctional Ombudsman

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation authorizing the use of Performance Incentive Grant Fund special funds

1,936,350

Special Fund Appropriation, provided that \$1,000,000 of this appropriation is

contingent upon the enactment of legislation authorizing the use of Performance Incentive Grant Fund special funds	1,000,000	2,936,350
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector General for Health		
General Fund Appropriation	3,579,662	
Federal Fund Appropriation	2,375,308	5,954,970

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board		
Special Fund Appropriation		1,279,825

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation	5,479,878	
Special Fund Appropriation	5,212,117	
Federal Fund Appropriation	18,271,700	47,799,894
	24,048,316	47,532,133

D78Y01.02 Information Technology Operations		
Special Fund Appropriation	13,728,300	
Federal Fund Appropriation	32,996,700	46,725,000

D78Y01.03 Reinsurance Program		
Special Fund Appropriation, <u>provided that \$13,000,000 of this appropriation made for the purpose of the Young Adult Subsidy program is contingent upon the enactment of legislation that extends the availability of subsidies in the Young Adult Subsidy program into calendar 2026</u>	97,374,871	
Federal Fund Appropriation	526,845,454	624,220,325

SUMMARY

Total General Fund Appropriation	5,212,117
Total Special Fund Appropriation	129,374,871
Total Federal Fund Appropriation	583,890,470
Total Appropriation	718,477,458

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations	
Special Fund Appropriation	50,232,251
D80Z01.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	7,673,877

SUMMARY

Total Special Fund Appropriation	57,906,128

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration	
General Fund Appropriation	235,407
Special Fund Appropriation	629,464
	864,871

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration	
General Fund Appropriation, <u>provided that</u> <u> \$82,614 of this appropriation made for the</u> <u> purpose of personnel is contingent on the</u> <u> enactment of SB 4 or HB 258 to establish</u> <u> the West North Avenue Development</u> <u> Authority as an instrumentality of the</u> <u> State and to expand its statutory authority</u> <u> and responsibilities</u>	<u>22,443,101</u> <u>17,443,101</u> <u>22,443,101</u>

21,443,101

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration Special Fund Appropriation	51,943
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	6,202,704	
Special Fund Appropriation	1,281,867	7,484,571

E00A01.02 Financial and Support Services

General Fund Appropriation	3,966,848	
Special Fund Appropriation	713,079	4,679,927

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,169,552	
Total Special Fund Appropriation	1,994,946	

Total Appropriation	12,164,498	
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	8,903,527	
		=====

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,734,334	
		=====

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	32,580,079	
Special Fund Appropriation	5,814,721	38,394,800

E00A04.03 Taxpayer Services		
General Fund Appropriation	20,164,074	
Special Fund Appropriation	2,940,826	23,104,900

SUMMARY

Total General Fund Appropriation	52,744,153
Total Special Fund Appropriation	8,755,547
Total Appropriation	61,499,700

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	30,389,763	
Special Fund Appropriation	8,723,123	39,112,886

LAW AND OVERSIGHT

E00A06.01 Field Enforcement Bureau		
General Fund Appropriation	278,549	
Special Fund Appropriation	7,115,191	7,393,740

E00A06.02 Legal, Special Litigation, and Appeals		
General Fund Appropriation	5,284,721	
Special Fund Appropriation	345,330	5,630,051

E00A06.03 Unclaimed and Abandoned Property		
General Fund Appropriation	1,510,030	
Special Fund Appropriation	7,898,661	9,408,691

SUMMARY

Total General Fund Appropriation	7,073,300
Total Special Fund Appropriation	15,359,182

Total Appropriation	22,432,482
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OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting	
General Fund Appropriation	3,829,461
Special Fund Appropriation	706,039
	4,535,500

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management	
General Fund Appropriation	4,813,511
Special Fund Appropriation	213,358
	5,026,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	35,814,960
Special Fund Appropriation	5,134,664
	40,949,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects	
Special Fund Appropriation	10,703,062

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	35,814,960
Total Special Fund Appropriation	15,837,726
Total Appropriation	51,652,686

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement	
General Fund Appropriation	8,501,039

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management	
General Fund Appropriation	11,729,543
Special Fund Appropriation	2,289,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	315,000
Special Fund Appropriation	1,914,400
	2,229,400

MARYLAND 529

E20B04.01 Maryland 529

General Fund Appropriation	865,457
Special Fund Appropriation	5,461,947
	6,327,404

E20B04.02 Save4College State Contribution

General Fund Appropriation	10,979,500
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E20B04.03 Maryland Achieving a Better Life

Experience Program	
General Fund Appropriation	413,844
Special Fund Appropriation	201,211
	615,055

SUMMARY

Total General Fund Appropriation	12,258,801
Total Special Fund Appropriation	5,663,158

Total Appropriation	17,921,959
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Provided that \$10,000,000 in general funds made for the purpose of general operating expenses is reduced contingent upon enactment of legislation expanding the allowable use of expedited service fees collected by the State Department of Assessments and Taxation (SDAT). The Director of SDAT is authorized to allocate this reduction across programs within SDAT.

E50C00.01 Office of the Director

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Office of the Director may not be expended until the State Department of Assessments and Taxation (SDAT) submits two reports to the budget committees on the status of the Cloud Revenue Integrated System (CRIS) development project. The reports shall include:

- (1) a description of project milestones achieved, remaining milestones, and the overall project schedule;
- (2) the number of vacancies among staff for the project and how long those positions have been vacant;
- (3) a description of actions taken by SDAT to fill vacancies specified above; and
- (4) a discussion of how any vacancies among staff for the project have affected project progression.

The first report shall be submitted by July 15,

2025, and the second report shall be submitted by December 15, 2025. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$25,000 of this appropriation made for the purpose of administrative costs in the Office of the Director may not be expended until the State Department of Assessments and Taxation submits a report to the budget committees on the status of positions that have been vacant for more than one year, including:

- (1) the status of the 4 long-term vacant positions reported as of December 31, 2024, noting candidates' actual or anticipated start dates, if applicable;
- (2) the number of long-term vacant positions as of August 1, 2025, specifying the position titles, class codes, and salaries;
- (3) the number of job postings and announcements made for each position;
- (4) the number of applications received for qualified candidates in response to each posting; and
- (5) the reasons the positions have not been filled within one year of becoming vacant or being created.

The report shall be submitted by September 1,

<i>2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	6,378,144	
Special Fund Appropriation	968,474	7,346,618

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$18,341,453 contingent upon the enactment of legislation that changes the cost split between the State and the counties from 50/50 to 90/10	23,272,733	
Special Fund Appropriation, provided that \$18,341,453 of this appropriation is contingent upon the enactment of legislation that changes the cost split between the State and the counties from 50/50 to 90/10	41,614,186	64,886,919

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,365,080 contingent upon the enactment of legislation that changes the cost split between the State and the counties from 50/50 to 90/10	1,735,257	
Special Fund Appropriation, provided that \$1,365,080 of this appropriation contingent upon the enactment of legislation that changes the cost split between the State and the counties from 50/50 to 90/10	3,100,337	4,835,594

E50C00.05 Business Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,193,859 contingent upon the enactment of legislation that changes the cost split

between the State and the counties from 50/50 to 90/10	1,531,950
Special Fund Appropriation, provided that \$1,193,859 of this appropriation is contingent upon the enactment of legislation that changes the cost split between the State and the counties from 50/50 to 90/10	2,725,809
	4,257,759

E50C00.06 Tax Credit Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$7,241,614 contingent upon the enactment of legislation freezing participation in the Enterprise Zone Tax Credit Program to new properties starting July 1, 2025	87,100,000
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E50C00.08 Property Tax Credit Programs

General Fund Appropriation	2,448,027
Special Fund Appropriation	2,829,441
	5,277,468

E50C00.09 Major Information Technology

Development Projects	
Special Fund Appropriation	13,635,696

E50C00.10 Charter Unit

General Fund Appropriation	385,668
Special Fund Appropriation	9,337,364
	9,723,032

SUMMARY

Total General Fund Appropriation	122,851,779
Total Special Fund Appropriation	74,211,307

Total Appropriation	197,063,086

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations	
Special Fund Appropriation	105,633,901

E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	9,700,414	
Special Fund Appropriation	13,849,244	23,549,658

E75D00.03 Sports Wagering and Fantasy Gaming		
General Fund Appropriation	4,052,104	

SUMMARY

Total General Fund Appropriation	13,752,518
Total Special Fund Appropriation	119,483,145

Total Appropriation	133,235,663

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards	
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General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Property Tax Assessment Appeals Board (PTAAB) submits a report to the budget committees on Baltimore City's case backlog, including:

- (1) the number of backlogged cases as of July 1, 2025;
- (2) the factors that led to the buildup of backlogged cases; and
- (3) the number of vacancies on Baltimore City's PTAAB as of July 1, 2025.

The report shall be submitted by August 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

<i>amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	1,314,602
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM

and future submissions. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, since six State agencies had repeat audit findings in calendar 2024 fiscal compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2024 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2026, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2026, listing each repeat audit finding in

accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

5,548,492

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,924,769

F10A01.03 Central Collection Unit
Special Fund Appropriation 24,418,329

SUMMARY

Total General Fund Appropriation	7,473,261
Total Special Fund Appropriation	24,418,329

Total Appropriation	31,891,590
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management submits quarterly reports

on medical, dental, and prescription plan costs. Medical and dental reports shall provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports shall include utilization per 1,000 plan participants; unit cost and per member costs for hospital inpatient services; hospital outpatient services; professional inpatient services; professional outpatient services; and ancillary services, provided by the State's health plans. Prescription reports shall provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports shall include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees. The first report shall be submitted no later than September 15, 2025, the second report shall be submitted by December 15, 2025, the third report shall be submitted by March 15, 2026, and the fourth report shall be submitted by June 15, 2026. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,308,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation 4,615,476

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation 2,819,617

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation 1,965,723

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies.

Further provided that this appropriation shall be reduced by \$43,587,917 contingent upon the enactment of legislation eliminating the pension reinvestment funding mandate.

Further provided that the appropriation made for the purpose of funding health reimbursement accounts is reduced by \$3,118,182 contingent on the enactment of legislation expanding the use of the Senior Prescription Drug Assistance Program

~~248,836,352~~
246,616,059

Special Fund Appropriation, provided that

funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies.

Further provided that this appropriation shall be reduced by \$3,541,420 contingent upon the enactment of legislation eliminating the pension reinvestment funding mandate.

Further provided that \$3,118,182 of this appropriation made for the purpose of funding health reimbursement accounts is contingent on the enactment of legislation expanding the use of the Senior Prescription Drug Assistance Program

52,234,300

Federal Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies.

Further provided that this appropriation shall be reduced by \$1,866,457 contingent upon the enactment of legislation eliminating the pension reinvestment funding mandate

37,915,159 ~~228,985,811~~
336,765,518

SUMMARY

Total General Fund Appropriation	260,325,775
Total Special Fund Appropriation	52,234,300
Total Federal Fund Appropriation	37,915,159

Total Appropriation	350,475,234
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation	
General Fund Appropriation	7,068,053

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation General Fund Appropriation	2,641,537
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DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies.

Further provided that \$5,000,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on the Information Technology Investment Fund (ITIF) balance and oversight, as well as the new expedited project criteria. The report shall include:

- (1) a detailed accounting of the ITIF balance, including revenue, spending by project, encumbrances by project, and use of carryover balance in fiscal 2025 and expected for fiscal 2026;
- (2) an explanation for any changes in the ITIF balance forecast compared

to the level included as part of the Governor's Fiscal 2026 Budget Books;

- (3) a description of DoIT's process for vetting, approving, and disbursing the ITIF funds to respective agencies;
- (4) a description of how DoIT monitors changes in scope and cost for major information technology development projects;
- (5) a description of responsibilities that DoIT delegates to agencies and how DoIT determines which responsibilities are to be delegated; and
- (6) a description of the criteria DoIT has established for an expedited project, including a list of information technology projects that DoIT categorizes as expedited projects and intends to fund through the ITIF.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, contingent on the enactment of HB 738 or SB 705, \$4,300,000 of this appropriation made for the purpose of oversight of major information technology development projects may not be expended for that purpose but instead may be transferred by budget amendment

to F50B04.01 State Chief of Information Technology to be used only for the purpose of the operations of the Maryland Digital Service. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that this appropriation shall be reduced by \$13,820,979 contingent upon the enactment of legislation eliminating the mandate for expedited projects~~

~~144,104,896~~
111,700,288

Special Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies

13,991,876 ~~158,096,772~~
125,692,164

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology General Fund Appropriation, provided that since the Department of Information Technology (DoIT) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DoIT has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for

<u>funds to be released prior to the end of fiscal 2026</u>	21,962,896
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security General Fund Appropriation	60,309,981
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F50B04.03 Application Systems Management General Fund Appropriation	9,157,143
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure Special Fund Appropriation	2,204,000 1,993,392
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff General Fund Appropriation, <i>provided that \$200,000 of this appropriation made for the purpose of the Major Information Technology Development Projects may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on any projects undertaken by a unit of State government under a master contract for Statewide Agile Teams approved by the Board of Public Works in fiscal 2025. The report shall include:</i>	
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(1) the amount of the contract and the

total estimated project cost;

- (2) whether the Secretary has approved the work order or has delegated project oversight and implementation to the unit and has determined that the unit has the internal capacity, including human capital, subject matter expertise, and technical infrastructure, to adequately support the project and program management and responsibility over program activities;
- (3) if the oversight has been delegated, whether the head of the unit has accepted accountability for the oversight and implementation of the project;
- (4) identification of the members of the project management team; and
- (5) an affirmation that as a part of the work order approval that the unit will report to DoIT every four months with project information in the form and manner required by DoIT.

DoIT shall submit reports to the budget committees on July 1, 2025, and December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,626,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

General Fund Appropriation	50,081
	0

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	94,056,871
Total Special Fund Appropriation	1,993,392
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Total Appropriation	96,050,263
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency Special Fund Appropriation	24,878,274
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff Special Fund Appropriation	2,739,984
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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

- (1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and
- (2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

- (1) the number of grantees that have accessed the new system;
- (2) the number of active grants in the

new system; and

(3) the number of regular and contractual positions that operate the new system.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,142,749

H00A01.02 Administration	
General Fund Appropriation	4,087,855

SUMMARY

Total General Fund Appropriation	8,230,604
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security	
General Fund Appropriation	20,516,427
Special Fund Appropriation	84,399
Federal Fund Appropriation	356,496
	20,957,322

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management	
General Fund Appropriation	44,952,227
Special Fund Appropriation	1,143,980
Federal Fund Appropriation	1,248,175
	47,344,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,654,808
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SUMMARY

Total General Fund Appropriation	46,607,035
Total Special Fund Appropriation	1,143,980
Total Federal Fund Appropriation	1,248,175
Total Appropriation	48,999,190

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	13,330,438
Special Fund Appropriation	2,034,745
	15,365,183

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	2,443,275
Special Fund Appropriation	1,349,681
	3,792,956

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation	23,665,142
Special Fund Appropriation	7,009,541

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	32,147,044
Special Fund Appropriation	1,386,077

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.02 Statewide Capital Appropriation

General Fund Appropriation	750,000
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H00H01.03 Miscellaneous Grants – Capital Appropriation

General Fund Appropriation	5,000,000
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SUMMARY

Total General Fund Appropriation	37,897,044
Total Special Fund Appropriation	1,386,077

Total Appropriation	39,283,121
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	6,469,596
Federal Fund Appropriation	7,310,841

I00A01.02 Maryland Corps Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$6,800,000 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750

26,254,176
24,595,953

Special Fund Appropriation, provided that this appropriation shall be reduced by \$5,264,475 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750

28,589,222
54,843,398
53,185,175

SUMMARY

Total General Fund Appropriation	31,065,549
Total Special Fund Appropriation	28,589,222
Total Federal Fund Appropriation	7,310,841

Total Appropriation	66,965,612
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DEPARTMENT OF TRANSPORTATION

Provided that \$206,100,000 of the Special Fund Appropriation for capital expenditures and \$105,660,000 of the Federal Fund Appropriation for capital expenditures is contingent on the enactment of legislation to increase transportation revenues.

Further provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed

by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses within The Secretary's Office may not be expended until the Maryland Department of Transportation (MDOT) and the Maryland Transportation Authority (MDTA) submit a report to the budget committees on the assessment and actions that can be taken to reduce the vessel collision vulnerability of certain bridges in the State.

The report shall include, if available by December 1, 2025, the findings of vulnerability assessments of the eastbound and westbound spans of the

William Preston Lane, Jr. Memorial Bridge (Chesapeake Bay Bridge) and the Chesapeake City Bridge, and a discussion of the steps necessary for MDOT and MDTA to develop and implement comprehensive risk reduction plans for these bridges to reduce the likelihood of a bridge collapse in the case of a vessel collision.

In addition, the report shall include a discussion of the estimated costs and funding sources needed to conduct full vessel collision vulnerability assessments as well as the development and implementation of the comprehensive vessel collision risk reduction plans that comports with published American Association of State Highway Transportation Officials guidance. The report shall also include information on current measures being taken to reduce the vulnerability of the new Francis Scott Key Bridge.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that, contingent upon the enactment of HB 517, \$150,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation (MDOT) submits a report to the budget committees on a

reorganization plan through which the Maryland Transit Administration (MTA) would continue providing local Baltimore City transit services, including light rail, subway, and bus services and the Office of the Secretary or a new unit of MDOT would provide statewide transit services. The report should:

- (1) detail the current contractual obligations and agreements of the MTA and the process to transfer the obligations and agreements as part of a reorganization of MDOT and MTA and the governance changes to MTA necessary to ensure that Baltimore City has the appropriate oversight and input into local Baltimore City transit service;
- (2) make recommendations regarding the reorganization of MDOT and MTA to ensure that:

 - (a) local Baltimore City transit service, including light rail, subway, and bus service, remain as a single unit within MDOT and any other functions of MTA are reorganized into a separate unit within MDOT or the Office of the Secretary;
 - (b) the workforce and personnel of MTA necessary to operate local Baltimore City transit services remain within MTA and the workforce and personnel of MTA necessary to operate

statewide transit services are reorganized into a separate unit within MDOT or the Office of the Secretary; and

(c) the funding for local Baltimore City transit service is not reduced.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

~~106,813,644~~
106,680,884

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$6,951,128 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$6,951,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

6,951,128

Federal Fund Appropriation	13,642,897	20,594,025
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J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2025 to 2030 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant

Federal Fund Appropriation	30,287,780	1,431,486	31,719,266
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J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation

679,488,198

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation, provided that \$125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose

351,700,000

J00A01.08 Major Information Technology

Development Projects

Special Fund Appropriation

4,501,756

SUMMARY

Total Special Fund Appropriation	1,179,609,746
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Total Federal Fund Appropriation	15,074,383
Total Appropriation	1,194,684,129

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,863,795,000 as of June 30, 2026. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$820,420,000 as of June 30, 2026. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line may not exceed \$2,506,171,000 as of June 30, 2026. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of Consolidated Transportation Bond debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of Consolidated Transportation Bond debt or nontraditional debt that would be

outstanding on June 30, 2026, and the total amount by which the fiscal 2026 debt service payment for all Consolidated Transportation Bond debt or nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2025 through 2035.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt

issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		427,476,439

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	246,613,000	
Federal Fund Appropriation	719,145,000	965,758,000

J00B01.02 State System Maintenance		
Special Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of modal administration may not be expended until the State Highway Administration submits a report to the budget committees (1) detailing the steps in the process used to approve speed cameras for local governments; (2) listing the average time each step of this process takes; and (3) indicating how the time for approving speed cameras for local jurisdictions can be reduced and specifying any changes that would require legislation to implement. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u>		
	<u>337,299,097</u>	
	<u>336,445,203</u>	
Federal Fund Appropriation	29,304,771	<u>366,602,868</u>
		<u>365,749,974</u>

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	72,300,000	78,300,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation	12,530,283	
Federal Fund Appropriation	5,594,678	18,124,961

J00B01.05 County and Municipality Funds

Special Fund Appropriation	445,803,000	
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J00B01.08 Major Information Technology

Development Projects		
Special Fund Appropriation	501,000	
Federal Fund Appropriation	4,507,000	5,008,000

SUMMARY

Total Special Fund Appropriation	1,047,892,486	
Total Federal Fund Appropriation	830,851,449	

Total Appropriation	1,878,743,935	
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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of modal administration may not be expended until the Maryland Port Administration (MPA) submits a report to the budget committees outlining MPA's long-term plan for the continued import and distribution of road salt at the North Locust Point Terminal. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be

<u>canceled if the report is not submitted to the budget committees</u>	58,886,952
J00D00.02 Port Facilities and Capital Equipment	
Special Fund Appropriation	281,553,703
Federal Fund Appropriation	82,680,658

SUMMARY

Total Special Fund Appropriation	340,440,655
Total Federal Fund Appropriation	82,680,658
Total Appropriation	423,121,313

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations	
Special Fund Appropriation	246,988,603
Federal Fund Appropriation	632,151
J00E00.03 Facilities and Capital Equipment	
Special Fund Appropriation	25,487,439
J00E00.04 Maryland Highway Safety Office	
Special Fund Appropriation	2,985,915
Federal Fund Appropriation	13,143,556

SUMMARY

Total Special Fund Appropriation	275,461,957
Total Federal Fund Appropriation	13,775,707
Total Appropriation	289,237,664

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration	
Special Fund Appropriation	160,970,695
	<u>154,348,606</u>

J00H01.02	Bus Operations			
	Special Fund Appropriation	665,530,005		
	Federal Fund Appropriation	18,189,421	683,719,426	
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J00H01.04	Rail Operations			
	Special Fund Appropriation	313,816,852		
	Federal Fund Appropriation	23,910,210	337,727,062	
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J00H01.05	Facilities and Capital Equipment			
	Special Fund Appropriation	391,081,027		
	Federal Fund Appropriation	362,671,725	753,752,752	
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J00H01.06	Statewide Programs Operations			
	Special Fund Appropriation	98,396,142		
	Federal Fund Appropriation	36,687,059	135,083,201	
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SUMMARY

Total Special Fund Appropriation	1,623,172,632
Total Federal Fund Appropriation	441,458,415
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Total Appropriation	2,064,631,047
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MARYLAND AVIATION ADMINISTRATION

J00I00.02	Airport Operations			
	Special Fund Appropriation	253,273,436		
		<u>253,150,960</u>		
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J00I00.03	Airport Facilities and Capital Equipment			
	Special Fund Appropriation	64,729,974		
	Federal Fund Appropriation	60,297,678	125,027,652	
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SUMMARY

Total Special Fund Appropriation	317,880,934
Total Federal Fund Appropriation	60,297,678

Total Appropriation 378,178,612

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,398,134
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,586,654
Federal Fund Appropriation	355,663

K00A01.02 Office of the Attorney General

General Fund Appropriation	2,969,566
Special Fund Appropriation	106,730

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	11,047,503
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	6,037,562

Federal Fund Appropriation	1,367,067	18,452,132
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K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,154,047 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	2,962,823
Special Fund Appropriation, provided that \$2,154,047 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	2,440,902
Federal Fund Appropriation	305,157

K00A01.05 Information Technology Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,473,839 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	1,851,024
Special Fund Appropriation, provided that \$1,473,839 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	1,721,828
Federal Fund Appropriation	308,674

K00A01.06 Office of Communications

General Fund Appropriation, provided that this appropriation shall be reduced by

\$1,210,218 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	1,572,076
Special Fund Appropriation, provided that \$1,210,218 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	1,348,684
Federal Fund Appropriation	1,068

SUMMARY

Total General Fund Appropriation	23,801,126
Total Special Fund Appropriation	15,242,360
Total Federal Fund Appropriation	2,337,629
 Total Appropriation	 41,381,115

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation eliminating the mandate for the Maryland Forestry Education Program	4,108,800
Special Fund Appropriation	7,972,443
Federal Fund Appropriation	5,882,813

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000
Special Fund Appropriation	7,514,150
Federal Fund Appropriation	14,130,918

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources submits a memorandum of understanding (MOU) that has been signed with a volunteer or emergency responder group to assist in the maintenance of the trails for emergency purposes at the Patuxent River Wildlands within Patuxent River State Park. The MOU shall be submitted to the budget committees and the Senate Education, Energy, and the Environment Committee by September 1, 2025, and the budget committees and the Senate Education, Energy, and the Environment Committee shall have 45 days from the date of the receipt of the MOU to review and comment. Funds restricted pending the receipt of an MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees*

12,755,356

Special Fund Appropriation, provided \$16,400,000 of this appropriation is contingent upon the enactment of

legislation authorizing the use of special funds from the Program Open Space State fund balance in fiscal 2026 only	65,080,907
Federal Fund Appropriation	225,000
	78,061,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	2,298,021

SUMMARY

Total General Fund Appropriation	12,755,356
Total Special Fund Appropriation	67,378,928
Total Federal Fund Appropriation	225,000

Total Appropriation	80,359,284

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
General Fund Appropriation	619,329
Special Fund Appropriation, provided that \$212,543 and two merit positions of this appropriation are contingent upon the enactment of legislation allowing the Department of Natural Resources to realign Program Open Space State land acquisition fund balance to support operating expenses under certain circumstances	6,528,996
	7,148,325

K00A05.10 Outdoor Recreation Land Loan – Capital Appropriation

Special Fund Appropriation, provided that of the Special Fund allowance, \$50,694,833 represents that share of Program Open Space revenues available for State projects

and \$25,472,393 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; Chapter 102, Laws of Maryland, 2023; Chapter 720 of 2024; and

for any of the following State and local projects.

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide a grant to the City of Hyattsville to purchase property for a park. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that the appropriation made for the purpose of the Rural Legacy Program to purchase interests in real property shall be reduced by \$9,979,342 contingent on the enactment of SB321 or HB352 authorizing the transfer of State land preservation funding to the General Fund from fiscal 2026 through 2029.

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide the following grants:

- (1) \$500,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, restoration, and capital equipping of Hillside Park (Baltimore City); and
- (2) \$3,000,000 to the County Executive and County Council of Montgomery County Maryland-National Capital Park and Planning

Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Adventure Sports Park within the Rubini Sports complex of Wheaton Regional Park, for the purpose of providing additional amenities for all age groups (Montgomery County).

<i>Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</i>	76,167,226
Allowance, Local Projects	\$25,472,393
Land Acquisitions	\$22,637,571
Department of Natural Resources Capital Improvements:	
Natural Resource	
Development Fund	\$10,375,631
Ocean City Beach	
Maintenance	\$1,000,000
Subtotal	\$11,375,631
Heritage Conservation Fund	\$2,298,079
Rural Legacy	\$14,383,552
Allowance, State Projects	\$50,694,833
Federal Fund Appropriation	5,000,000
	81,167,226

SUMMARY

Total General Fund Appropriation	619,329
Total Special Fund Appropriation	82,696,222
Total Federal Fund Appropriation	5,000,000
Total Appropriation	88,315,551

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service Special Fund Appropriation	5,287,629
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NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation	15,587,176
Special Fund Appropriation, provided that \$100,000 of this appropriation is contingent upon the enactment of legislation authorizing the Governor to appropriate an additional \$100,000 from the Waterway Improvement Fund to support marine operations of the Natural Resources Police	3,385,324
Federal Fund Appropriation	3,389,285
	22,361,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations

General Fund Appropriation	46,004,847
Special Fund Appropriation	4,433,039
Federal Fund Appropriation	2,540,975

SUMMARY

Total General Fund Appropriation	61,592,023
Total Special Fund Appropriation	7,818,363
Total Federal Fund Appropriation	5,930,260

Total Appropriation	75,340,646
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction			
General Fund Appropriation	1,289,843		
Special Fund Appropriation	6,555,434		
Federal Fund Appropriation	2,000,000		9,845,277

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance			
Special Fund Appropriation		1,000,000	

SUMMARY

Total General Fund Appropriation	1,289,843		
Total Special Fund Appropriation	7,555,434		
Total Federal Fund Appropriation	2,000,000		
Total Appropriation	10,845,277		

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission			
General Fund Appropriation		2,946,705	

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program			
General Fund Appropriation	747,552		
Special Fund Appropriation	7,526,459		8,274,011

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment			
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General Fund Appropriation	5,955,938
Special Fund Appropriation, <u>provided that</u> <u>\$1,000,000 of this appropriation made for</u> <u>the purpose of protecting or restoring</u> <u>State-owned and State-managed lakes as</u> <u>supported by the State Lakes Protection</u> <u>and Restoration Fund may not be expended</u> <u>for that purpose but instead may be used</u> <u>only to fund a Deep Creek Lake Pilot</u> <u>Program. Funds not expended for this</u> <u>restricted purpose may not be transferred</u> <u>by budget amendment or otherwise to any</u> <u>other purpose and shall be canceled</u>	
4,711,852	
Federal Fund Appropriation	2,267,922
	12,935,712

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	3,962,667
Special Fund Appropriation	1,095,562
Federal Fund Appropriation	374,998
	5,433,227

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,666,157
Total Special Fund Appropriation	13,333,873
Total Federal Fund Appropriation	2,642,920

Total Appropriation	26,642,950

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	1,144,358	
Special Fund Appropriation	160,763	1,305,121
	=====	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation		
Special Fund Appropriation.....	24,000,000	
Federal Fund Appropriation	1,500,000	25,500,000
	=====	=====

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,139,055 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	2,139,055	
Special Fund Appropriation, provided that \$2,139,055 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	84,493,135	
Federal Fund Appropriation	12,770,467	99,402,657
	=====	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	2,139,055
Total Special Fund Appropriation	108,493,135
Total Federal Fund Appropriation	14,270,467
Total Appropriation	124,902,657

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	8,166,039
Special Fund Appropriation	21,872,891
Federal Fund Appropriation	8,973,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that \$121,456 in special funds are reduced and the following new regular positions are deleted: N2617155 and N2617153.

OFFICE OF THE SECRETARY

L00A11.01	Executive Direction	
	General Fund Appropriation	1,783,677
L00A11.02	Administrative Services	
	General Fund Appropriation	2,548,009
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
L00A11.03	Central Services	
	General Fund Appropriation	3,493,107
	Special Fund Appropriation	132,895
	Federal Fund Appropriation	404,541
		4,030,543
	Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
L00A11.04	Maryland Agricultural Commission	
	General Fund Appropriation	125,963
L00A11.05	Maryland Agricultural Land Preservation Foundation	
	Special Fund Appropriation	3,101,930
L00A11.11	Capital Appropriation	
	Special Fund Appropriation, <u>provided that the appropriation made for the purpose of the Maryland Agricultural Land Preservation Program to acquire agricultural land</u>	

<u>easements shall be reduced by \$15,020,658 contingent on the enactment of SB321 or HB352 authorizing the transfer of State land preservation funding to the General Fund from fiscal 2026 through 2029</u>	33,649,766
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SUMMARY

Total General Fund Appropriation	7,950,756
Total Special Fund Appropriation	36,884,591
Total Federal Fund Appropriation	404,541
Total Appropriation	45,239,888

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary	
General Fund Appropriation	290,459
L00A12.02 Weights and Measures	
General Fund Appropriation	556,612
Special Fund Appropriation	2,391,275
	2,947,887
L00A12.03 Food Quality Assurance	
General Fund Appropriation	222,618
Special Fund Appropriation	2,849,724
Federal Fund Appropriation	913,606
	3,985,948
L00A12.04 Maryland Agricultural Statistics Services	
General Fund Appropriation	8,200
L00A12.05 Animal Health	
General Fund Appropriation	4,124,227
Special Fund Appropriation	517,255
Federal Fund Appropriation	1,252,437
	5,893,919
L00A12.07 State Board of Veterinary Medical Examiners	
Special Fund Appropriation	1,957,487

L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation	399,328	
Federal Fund Appropriation	12,312	411,640

L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation eliminating the mandate for the Maryland Native Plants Program	2,066,496	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation reducing the mandated Cigarette Restitution Fund appropriation for the Tri-County Council for Southern Maryland to \$750,000	1,180,050	
Federal Fund Appropriation	5,295,067	8,541,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation	1,460,000	

L00A12.18 Rural Maryland Council		
General Fund Appropriation	6,000,000	

L00A12.19 Maryland Agricultural Education and		
Rural Development Assistance Fund		
General Fund Appropriation	118,485	

L00A12.20 Maryland Agricultural and		
Resource-Based Industry Development		
Corporation		
General Fund Appropriation, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation eliminating the mandate for the Watermen's Microloan Program	800,000	

SUMMARY

Total General Fund Appropriation	14,187,097
Total Special Fund Appropriation	10,755,119
Total Federal Fund Appropriation	7,473,422
Total Appropriation	32,415,638

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary			
General Fund Appropriation		264,498	
L00A14.02 Forest Pest Management			
General Fund Appropriation	1,562,765		
Special Fund Appropriation.....	313,381		
Federal Fund Appropriation	737,293	2,613,439	
L00A14.03 Mosquito Control			
General Fund Appropriation	1,530,424		
Special Fund Appropriation	2,439,694	3,970,118	
L00A14.04 Pesticide Regulation			
Special Fund Appropriation	1,117,546		
Federal Fund Appropriation	654,009	1,771,555	
L00A14.05 Plant Protection and Weed			
Management			
General Fund Appropriation	1,782,115		
Special Fund Appropriation	300,929		
Federal Fund Appropriation	1,386,933	3,469,977	
L00A14.06 Turf and Seed			
General Fund Appropriation	1,079,149		
Special Fund Appropriation	368,847	1,447,996	
L00A14.09 State Chemist			
Special Fund Appropriation	3,597,850		

Federal Fund Appropriation	129,607	3,727,457
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L00A14.10 Nuisance Insects

General Fund Appropriation	137,500
Special Fund Appropriation	137,500

SUMMARY

Total General Fund Appropriation	6,356,451
Total Special Fund Appropriation	8,275,747
Total Federal Fund Appropriation	2,907,842

Total Appropriation	17,540,040
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	293,644
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L00A15.02 Program Planning and Development

General Fund Appropriation	1,409,285
Special Fund Appropriation	3,653

1,412,938

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	10,009,669
Federal Fund Appropriation	800,000

10,809,669

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the mandate for tree planting on agricultural land.

Further provided that the appropriation made for the purpose of the Maryland Leaders in Environmentally Engaged Farming (LEEF) Program shall be reduced by \$500,000 contingent on the failure of SB 428 and HB 506 establishing the LEEF Program.

Further provided that \$100,000 of the appropriation made for the purpose of the LEEF Program that is contingent on the enactment of SB 428 or HB 506 establishing the program may not be expended until the Maryland Department of Agriculture (MDA) submits a report to the budget committees on the implementation of the program. The report shall describe the program's final parameters, a detailed spending plan, the criteria for establishing each of the proposed engagement tiers, the incentives available to program participants under each tier, the relationship with other MDA policy and funding programs, and proposed Managing for Results measures and goals to determine program success, including how the program is anticipated to improve agriculture sector outcomes for Chesapeake Bay restoration and increase farming profitability. The report shall be submitted by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~5,571,669~~
5,171,669

Special Fund Appropriation	16,745,378	
Federal Fund Appropriation	750,000	23,067,047
		<u>22,667,047</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	2,128,602	
Special Fund Appropriation	709,245	
Federal Fund Appropriation	1,271,732	4,109,579

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	576,300	
Federal Fund Appropriation	2,000,000	2,576,300
	0	<u>576,300</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	19,589,169
Total Special Fund Appropriation	17,458,276
Total Federal Fund Appropriation	2,821,732
Total Appropriation	39,869,177

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic	46,097,442
Special Fund Appropriation	68,202,363
Federal Fund Appropriation	15,697,832
	129,997,637

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	81,358,006
Federal Fund Appropriation	12,532,789
	93,890,795

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	15,544,604
Federal Fund Appropriation	855,945
	16,400,549

M00A01.08 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	143,000,052
Total Special Fund Appropriation	68,202,363
Total Federal Fund Appropriation	29,086,566
Total Appropriation	240,288,981

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	30,279,684
Special Fund Appropriation	506,407
Federal Fund Appropriation	11,102,425
	41,888,516

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	1,466,688
Special Fund Appropriation	21,267,343
	22,734,031

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation	<u>17,538,304</u>
	<u>11,508,219</u>

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation	11,975,747
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SUMMARY

Total General Fund Appropriation	31,746,372
Total Special Fund Appropriation	45,257,716
Total Federal Fund Appropriation	11,102,425

Total Appropriation	88,106,513

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Maryland Department of Health submits regulations to the Joint Committee on Administrative, Executive, and Legislative Review to amend the local health department (LHD) match requirement and submits a report to the budget committees summarizing the changes to the regulations. The report shall include the following information:

- (1) a summary of the existing match requirement for each LHD;
- (2) a description of the proposed change to the match requirement and regulation text;
- (3) the rationale behind the new requirement percentages and caps;
- (4) comments and feedback from the Maryland Association of County Health Officers on the new requirements;
- (5) the date that the new regulations will go into effect; and
- (6) estimates of the impact of the regulatory change on each jurisdiction, noting which jurisdictions are likely to be most impacted by the change.

The report shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any

<i>other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	13,542,356
Special Fund Appropriation	171,662
Federal Fund Appropriation	21,011,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health

Improvement

General Fund Appropriation	10,125,576
Special Fund Appropriation	100,000
Federal Fund Appropriation	4,771,702

M00F02.07 Core Public Health Services

General Fund Appropriation, provided that \$250,000 of this appropriation is contingent on the fiscal 2027 budget submission including in a separate program from core public health services formula funding all salary adjustments for State employees at local health departments provided since fiscal 2020, including but not limited to cost-of-living adjustments and increments. It is the intent of the General Assembly that beginning in fiscal 2027, the formula growth factors required by statute apply only to core public health services grant funding budgeted in program M00F02.07 from the prior year, exclusive of salary adjustments. The budget committees shall have 45 days from the date of the receipt of the fiscal 2027 budget submission to review and comment. Funds restricted pending submission of the fiscal 2027 budget may not be transferred by budget amendment or otherwise to any other purpose and shall

<u>revert to the General Fund if all salary adjustments for State employees at local health departments provided since fiscal 2020 are not in a separate program</u>	<u>113,500,173</u>
	<u>111,500,173</u>

SUMMARY

Total General Fund Appropriation	121,625,749
Total Special Fund Appropriation	100,000
Total Federal Fund Appropriation	4,771,702
Total Appropriation	126,497,451

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation	21,695,080
Special Fund Appropriation	41,362,352
Federal Fund Appropriation	144,196,334

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	66,323,650
	<u>60,623,650</u>
Special Fund Appropriation, provided that this appropriation shall be reduced by \$13,000,000 contingent upon the enactment of legislation eliminating the funding mandate for Statewide Academic Health Center Cancer Research Grants	68,249,659
Federal Fund Appropriation	190,209,424
	224,782,733
	<u>319,082,733</u>

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	82,318,730
Total Special Fund Appropriation	109,612,011
Total Federal Fund Appropriation	334,405,758
Total Appropriation	526,836,499

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	21,672,017

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response	
General Fund Appropriation	53,821,154
Federal Fund Appropriation	17,492,184

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations	
General Fund Appropriation	25,634,574
Special Fund Appropriation	238,782

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	24,973,267
Special Fund Appropriation	2,716,555

27,689,822

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	41,083,224
Special Fund Appropriation	12,619,331
Federal Fund Appropriation	8,641,728

62,344,283

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation	16,714,841
Federal Fund Appropriation	4,497,853

21,212,694

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that ~~\$4,017,728 \$9,489,874 \$6,933,700~~ of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical~~

~~Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians~~various health occupation boards to the Behavioral Health Administration.

Further provided that \$250,000 \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a letter confirming that it has uploaded data on reimbursements to non-Medicaid providers through the Virtual Data Unit each month through May 15, April 2026. The data shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by program and by service type within each program. The data shall be provided beginning with data through June 2025 submitted July 15, 2025, and on the same date in each subsequent month. Funds shall be available to be released in \$125,000 increments pending receipt of each letter confirming the submission of data. The first letter shall confirm uploading of data through June 30, 2025 and be submitted by July 20, 2025. The second letter shall confirm the uploading of data for the period from July through October 2025 and be submitted by November 20, 2025. The third letter shall confirm the uploading of data from October through December 2025 and be submitted by January 20, 2026. The fourth letter shall confirm the uploading of data covering the period January through April 2026 and be submitted by May 20, 2026. The budget committees shall have 45 days from the date of the receipt of the each confirmatory letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or otherwise to any other

~~purpose and shall revert to the General Fund if the letter is not submitted to the budget committees. Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits quarterly letters confirming that it has uploaded data on reimbursements to non-Medicaid providers through the Virtual Data Unit each month through March 31, 2026. The data shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by program and by service type within each program. The data shall be provided beginning with data from January 1, 2025 through June 30, 2025 submitted July 31, 2025, and each month thereafter. Funds shall be available to be released in \$125,000 increments pending receipt of each letter confirming the submission of data. The first letter shall confirm uploading of data through June 30, 2025 and be submitted by July 31, 2025. The second letter shall confirm the uploading of data for the period from July 1 through September 30, 2025 and be submitted by October 31, 2025. The third letter shall confirm the uploading of data from October 1 through December 31, 2025 and be submitted by January 31, 2026. The fourth letter shall confirm the uploading of data covering the period January 1 through March 31, 2026 and be submitted by April 30, 2026. The budget committees shall have 45 days from the date of the receipt of each confirmatory letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if each letter is not~~

submitted to the budget committees.

Further provided that \$3,000,000 of this appropriation made for the purpose of behavioral health investments may not be expended for that purpose and may be used only to address pediatric hospital overstays. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$500,000 of this appropriation made for the purpose of harm reduction in the Behavioral Health Administration may not be expended for that purpose, but instead may be used only to provide funding to public higher education institutions for the purpose of providing drug detection products to students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

Further provided that \$5,000,000 of this appropriation made for the purpose of the Behavioral Health Crisis Response Grant Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by

<i><u>budget amendment or otherwise to any other purpose and shall revert to the General Fund</u></i>	436,828,619
	<u>429,928,619</u>
Special Fund Appropriation, provided that \$4,017,728 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians various health occupation boards to the Behavioral Health Administration	33,115,918
Federal Fund Appropriation	178,507,486
	648,452,023
	<u>641,552,023</u>

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not

<u>expended or transferred shall be reverted ..</u>	95,858,747
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SUMMARY

Total General Fund Appropriation	542,502,207
Total Special Fund Appropriation	33,115,918
Total Federal Fund Appropriation	183,005,339
Total Appropriation	758,623,464

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center	
General Fund Appropriation	37,079,851
Special Fund Appropriation	1,187,809
Total Appropriation	38,267,660

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore	
General Fund Appropriation	21,846,433
Special Fund Appropriation	3,042,826
Federal Fund Appropriation	127,447
Total Appropriation	25,016,706

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center	
General Fund Appropriation	29,014,197
Special Fund Appropriation	1,564
Total Appropriation	29,015,761

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center	
General Fund Appropriation	109,004,144
Special Fund Appropriation	60,256
Total Appropriation	109,064,400

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center	
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General Fund Appropriation	134,648,403
Special Fund Appropriation	248,768
Federal Fund Appropriation	24,301
	134,921,472

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

General Fund Appropriation	97,860,759
Special Fund Appropriation	18,000
	97,878,759

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

General Fund Appropriation	27,478,149
Special Fund Appropriation	12,104
Federal Fund Appropriation	45,682
	27,535,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

General Fund Appropriation	503,980
Special Fund Appropriation	286,971
	790,951

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Developmental Disabilities Administration submits a report to the budget committees with all fiscal 2025 closeout budget amendments and reasons for reversions. The report shall also include an update on the total amount of recoupments of bridge payments provided during the Long Term Services and Supports transition, the balance of the accounts receivable reflecting the recoupments, and any spending paid for with accounts receivable.

The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$2,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees on spending for the Developmental Disabilities Administration (DDA) Community Services program. The report shall include the following data on a monthly basis:

- (1) spending in the Long Term Services and Supports system by service provided, subprogram, number of participants receiving the service, and fund split;
- (2) enrollment by DDA waiver;

- (3) utilization by service;
- (4) annualized cost estimates for the rest of the fiscal year; and
- (5) monthly rates and year-to-date rates for each service type.

The first report shall be submitted by August 15, 2025, and shall include actual data for the Community Services program in the final quarter of fiscal 2025 and aggregate fiscal 2025 data. The other reports shall be submitted by November 15, 2025, February 15, 2026, and May 15, 2026. The funds may be released in \$500,000 increments following the submission of each report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees. Funds will not be released if reports are late.

Further provided that since the Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a

determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026. General funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Developmental Disabilities Administration (DDA) within the Maryland Department of Health submits a report to the budget committees that provides details on cost containment actions implemented in fiscal 2025 and 2026. The report shall include the following information:

(1) For the reduction in State-only funded services:

(a) the status of implementation and plan for transitioning eligible individuals onto a DDA-operated Medicaid waiver;

(b) efforts taken by DDA to conduct outreach and notify participants of the requirement to apply to a DDA-operated Medicaid waiver;

(c) the number of individuals who received State-only funded services as of January 1, 2025, and the number of those individuals who had

applied to a DDA-operated Medicaid waiver as of October 1, 2025;

- (d) the number of individuals receiving State-only funded services found eligible and transitioned onto a DDA-operated Medicaid waiver as of October 1, 2025;
- (e) the number of individuals receiving State-only funded services found ineligible for a DDA-operated Medicaid waiver, including the most common reasons why individuals were ineligible, and the number of individuals not meeting financial requirements and asset tests;
- (f) the number of individuals found ineligible for a DDA-operated Medicaid waiver who continue to receive State-only funded services;
- (g) actual spending on State-only funded services in fiscal 2025 and the first quarter of fiscal 2026; and
- (h) estimated spending on State-only funded services for fiscal 2026.

(2) For the day-to-day administrator category of services:

- (a) a description of how the day-to-day administrator category of services was moved out of individual and

family directed goods and services and the effective date that the action was implemented;

- (b) the number of participants utilizing day-to-day administrator services and average amount spent for this service per participant;
- (c) actual spending data on day-to-day administrator services in fiscal 2025 and the first quarter of fiscal 2026; and
- (d) estimated spending on day-to-day administrator services for fiscal 2026.

(3) For the Low Intensity Support Services (LISS) program:

- (a) the number of participants receiving LISS services in the first lottery round of fiscal 2026 and the number of applicants;
- (b) the average award per participant in the first lottery round of fiscal 2026; and
- (c) the total amount requested and total amount distributed in the first lottery round of fiscal 2026.

In the report, DDA shall also describe all other cost containment actions implemented or planned in fiscal 2025 and 2026. The report shall include for each action, the expected budgetary impacts by fund type, effect on rates and rate setting, timeline and status of implementation, an update on federal

approval from the Centers for Medicare and Medicaid Services, and budgetary impact by county for actions related to the geographical differential rates.

The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Federal Fund Appropriation	46,573,620	50,898,205
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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for a DDA-operated Medicaid waiver.

Further provided that DDA shall not establish a policy that would require youth transitioning into services from high school to enter in the traditional model for their first year of services.

Further provided that the Developmental

Disabilities Administration (DDA) shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual. DDA also shall not consider the availability of shared hours in a home when the participant:

- (1) has an assessed behavioral need and an approved Behavior Support Plan documenting the need for 1:1 or 2:1 staff-to-participant ratio;
- (2) has an assessed medical need and an approved Nursing Care Plan documenting the need for 1:1 or 2:1 staff-to-participant ratio;
- (3) needs daytime residential support due to retirement, transition from one meaningful day service to another, recovery from health condition and has an approved person-centered plan that documents the need for support; or
- (4) receives less than 40 hours of meaningful day services and has an approved person-centered plan that documents the need for support.

Further provided that it is the intent of the General Assembly that this specified criteria for approving dedicated hours shall remain in effect for no less than one year while DDA continues its stakeholder engagements. This language shall not preclude DDA from submitting a waiver amendment to the Centers for Medicare and Medicaid Services that makes changes outside the scope of this language, or to ensure that the waivers fully conform with this language.

Further provided that DDA shall reinstate any

dedicated hours it removed from an individual's plan in fiscal 2025 that would have been in compliance with this policy, and for which the individual has a current need for dedicated hours. DDA shall also reinstate the loss of any dedicated hours removed from a participant's plan in fiscal 2025 if the participant has a current need for dedicated hours, and:

- (1) has an assessed behavioral or medical need and an approved Behavior Support Plan or Nursing Care Plan documenting the participant's need for 1:1 or 2:1 staff-to-participant ratio;
- (2) is retired, transitioning from one meaningful day service to another, or recovering from a health condition and the need for support is documented in an approved person-centered plan; or
- (3) receives less than 40 hours of meaningful day service and the need for support is documented in an approved person-centered plan.

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation that modifies the provisions of the Self Directed Services Program.

Further provided that this appropriation shall be reduced by \$5,544,500 contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program

Special Fund Appropriation

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation that modifies the

1,344,186,857
8,730,258

provisions of the Self Directed Services Program.

Further provided that this appropriation shall be reduced by \$5,544,500 contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program	1,311,212,368	2,664,129,483
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SUMMARY

Total General Fund Appropriation	1,390,760,477
Total Special Fund Appropriation	8,730,258
Total Federal Fund Appropriation	1,315,536,953
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Total Appropriation	2,715,027,688
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HOLLY CENTER

M00M05.01 Holly Center			
General Fund Appropriation	21,483,000		
Special Fund Appropriation	53,375	21,536,375	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program			
General Fund Appropriation	10,466,531		
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POTOMAC CENTER

M00M07.01 Potomac Center			
General Fund Appropriation	24,758,724		
Special Fund Appropriation	5,000	24,763,724	
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DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance General Fund Appropriation	735,004
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing General Fund Appropriation, <i>provided that</i> <i>\$500,000 of this appropriation made for the</i> <i>purpose of administrative expenses may not</i> <i>be expended until the Maryland</i> <i>Department of Health (MDH) submits a</i> <i>report to the budget committees on end the</i> <i>wait initiatives for Medicaid home and</i> <i>community-based services (HCBS)</i> <i>waivers. The report shall include:</i>
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- (1) the efforts taken in fiscal 2025 and 2026 year-to-date to implement wait list reduction plans for each HCBS waiver;*
- (2) data on Medicaid HCBS provider capacity compared to demand, detailing the Medicaid HCBS waiver programs and local jurisdictions with the lowest supply of available slots and providers;*
- (3) actual spending by fiscal year and uses of funding placed in the Dedicated Purpose Account for HCBS end the wait initiatives;*
- (4) planned uses of remaining funding in the Dedicated Purpose Account for end the wait initiatives and improvements in HCBS provider capacity; and*

(5) any other efforts by MDH to improve HCBS provider capacity.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Federal Fund Appropriation	4,557,090	
	5,980,172	10,537,262

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid		
General Fund Appropriation	4,284,551	
Federal Fund Appropriation	12,801,721	17,086,272

M00Q01.03 Medical Care Provider

Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.07 Maryland Children's Health Program or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by

\$92,500,000 contingent upon the enactment of legislation to increase the Hospital Deficit Assessment.

Further provided that this appropriation shall be reduced by \$25,000,000 contingent upon the enactment of legislation authorizing the use of funds received from litigation related to the enforcement of the Master Settlement Agreement to support Medicaid expenses

~~4,482,761,660~~
~~4,406,301,403~~
~~4,431,301,403~~

Special Fund Appropriation, provided \$100,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Hospital Deficit Assessment

~~833,772,916~~
~~818,772,916~~
~~7,019,045,995~~ ~~12,335,580,571~~
~~6,936,206,252~~ ~~12,161,280,571~~
~~12,186,280,571~~

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	19,104,023
Federal Fund Appropriation	32,051,972

M00Q01.05 Office of Finance

General Fund Appropriation	4,873,813
Federal Fund Appropriation	5,753,755

M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there

shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	<u>240,727,983</u>	
	<u>230,903,943</u>	
Federal Fund Appropriation	<u>447,066,257</u>	<u>687,794,240</u>
	<u>428,878,752</u>	<u>659,782,695</u>

M00Q01.08 Major Information Technology Development Projects
 Federal Fund Appropriation

155,111,563

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.09 Office of Eligibility Services General Fund Appropriation	<u>6,360,200</u>	
	<u>6,210,194</u>	
Federal Fund Appropriation	<u>10,358,691</u>	<u>16,718,891</u>
	<u>10,080,111</u>	<u>16,290,305</u>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that all appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider

Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	944,659,777
Special Fund Appropriation	11,114,687
Federal Fund Appropriation	1,673,226,572
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M00Q01.11 Senior Prescription Drug Assistance

Program

Special Fund Appropriation	16,767,839
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SUMMARY

Total General Fund Appropriation	5,645,894,794
Total Special Fund Appropriation	861,655,442
Total Federal Fund Appropriation	9,260,090,870
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Total Appropriation	15,752,641,106
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation eliminating the mandate for the Maryland Patient Safety Center Fund..

Special Fund Appropriation	1,000,000
Special Fund Appropriation	76,850,034
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review

Commission

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Health Services Cost Review Commission (HSCRC) submits a

report to the budget committees on the alignment of incentives between Medicare Advantage plans and hospitals in Maryland under the All-payer Health Equity Approaches and Development (AHEAD) model and efforts to support Medicare Advantage plans operating in underserved communities. The report shall include:

- (1) a status update on approval from the Centers for Medicare and Medicaid Services for HSCRC's proposed program to incentivize Medicare Advantage plans to reduce hospital utilization and the timeline for program implementation;
- (2) details regarding the design of the program, including:

 - (a) the fund source and financing mechanism for incentives;
 - (b) the method for calculating and sharing hospital utilization savings;
 - (c) eligible and participating Medicare Advantage plans and coverage areas;
 - (d) selected interventions to reduce hospital utilization;
 - (e) the ways that the effect on hospital utilization will be measured; and
 - (f) quality measures that will be monitored under the program;
- (3) the distribution of incentives across local jurisdictions and how the

program will target incentives for Medicare Advantage plans operating in underserved communities, particularly in areas in which coverage and availability of Medicare Advantage plans has decreased in recent years;

- (4) how the program supports Medicare Advantage plans that have continually operated in underserved communities in recent years; and
- (5) alternative efforts and recommendations for HSCRC and Maryland hospitals to incentivize and collaborate with Medicare Advantage plans under the AHEAD model if federal approval is not granted for the incentive program.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

180,021,646

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by ~~\$90,000,000~~ \$60,000,000 contingent upon the enactment of legislation to ~~level fund the mandated Blueprint for Maryland's Future Funds for the Consortium on Community Supports program to the FY 2025 appropriation reduce the mandated appropriation for the Coordinated Community Supports Partnership Fund~~ ...

138,245,888

SUMMARY

Total General Fund Appropriation	1,000,000
Total Special Fund Appropriation	395,117,568

Total Appropriation	396,117,568
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

- (1) Assistance Payments program spending by public benefit program separately by program and fund source;
- (2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;
- (3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and
- (4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to

<u>the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted</u>	15,621,209
Special Fund Appropriation	3,261,180
Federal Fund Appropriation	11,537,804
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N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	574,168
Federal Fund Appropriation	321,880
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N00A01.03 Maryland Commission for Women

General Fund Appropriation	188,047
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation	10,380,505
Federal Fund Appropriation	803,858
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SUMMARY

Total General Fund Appropriation	26,763,929
Total Special Fund Appropriation	3,261,180
Total Federal Fund Appropriation	12,663,542
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Total Appropriation	42,688,651
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, <u>provided that \$500,000 of this appropriation made for the purpose of administrative expenses may</u>
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not be expended until the Department of Human Services submits a report to the budget committees that provides data on hospital and hotel stays by children and youth in out-of-home placements. The report shall include, for each month of the period October 2023 through September 2025:

- (1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- (2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and
- (4) the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2024 and fiscal 2025.

In addition, the report shall include, for each month of the period October 2024 through September 2025:

- (1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;
- (2) the ALOS for youth in out-of-home placements placed in hotels; and

(3) summary information on youth placed in hotels by age category.

The report shall also include for each month of the period October 2024 through September 2025:

(1) the number of unique and total youth in out-of-home placements placed in other unlicensed settings, other than kinship care, placements supported by SemiIndependent-Living Arrangement subsidy payments, college, or reported as placements in hotels or hospitals;

(2) the ALOS for youth in out-of-home placements placed in unlicensed settings; and

(3) summary information on youth placed in unlicensed settings by age category.

The report shall be submitted by December November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on the number of child welfare services cases and positions required based on the caseload to meet the

Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types, as of September 1, 2025:

- (1) intake screening;
- (2) child protective investigation;
- (3) consolidated in-home services;
- (4) interagency family preservation services;
- (5) services to families with children – intake;
- (6) foster care;
- (7) kinship care;
- (8) family foster care;
- (9) family foster homes – recruitment and new applications;
- (10) family foster homes – ongoing and licensing;
- (11) adoption;
- (12) interstate compact for the placement of children; and
- (13) caseworker supervision.

The report shall also include a discussion of specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers

and supervisors.

The report shall also include an update on the status of work done by CWLA to develop new workload standards for child welfare staffing, the completion by DHS of its child welfare workforce analysis, and broader efforts by DHS to improve recruitment and retention of caseworkers.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits data for fiscal 2024 and 2025, including:

- (1) the percentage of children with no recurrence of maltreatment within 12 months of a first occurrence;
- (2) the rate of victimization per 100,000 days of foster care during a 12-month period;
- (3) rate of placement moves per 1,000 days of foster care;
- (4) exit to permanency within 12 months of entry into care;
- (5) the number of reports of adult abuse;
- (6) number of indicated or confirmed cases of adult abuse;

- (7) rate of removal into foster care;
- (8) rates of reentry into foster care for children within 12 months following exiting care to reunify with the child's family of origin; and
- (9) rates of reentry into foster care for children within 12 months following exiting care to guardianship.

The fiscal 2024 data shall be submitted by July 1, 2025, and fiscal 2025 data shall be submitted with the Managing for Results submission during the fiscal 2027 budget process. The budget committees shall have 45 days from the date of receipt of the fiscal 2027 Managing for Results submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation	395,327
Federal Fund Appropriation	19,717,097
	37,807,458

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	16,452,025
Special Fund Appropriation	155,159
Federal Fund Appropriation	11,314,638

N00E01.02 Division of Administrative Services

General Fund Appropriation	5,575,367
Federal Fund Appropriation	5,591,382

11,166,749

SUMMARY

Total General Fund Appropriation	22,027,392
Total Special Fund Appropriation	155,159
Total Federal Fund Appropriation	16,906,020
Total Appropriation	39,088,571

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	18,183,274
Special Fund Appropriation	678,292
Federal Fund Appropriation	33,349,018

N00F00.05 Maryland Total Human–services

Integrated Network	
General Fund Appropriation	52,157,859
Federal Fund Appropriation	72,971,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	70,841,133
Total Special Fund Appropriation	678,292
Total Federal Fund Appropriation	106,320,987
Total Appropriation	177,340,412

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent

unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education.

<u>Further provided that these funds are to be used only for the purposes herein appropriated and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund</u>	320,600,000
Special Fund Appropriation	3,495,618
Federal Fund Appropriation	71,485,894
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N00G00.02 Local Family Investment Program

General Fund Appropriation	97,812,345
Special Fund Appropriation	5,005,977
Federal Fund Appropriation	112,650,332
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N00G00.03 Child Welfare Services

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>	193,154,564
Special Fund Appropriation	2,729,959
Federal Fund Appropriation	103,562,722
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services			
General Fund Appropriation	16,653,717		
Special Fund Appropriation	789,770		
Federal Fund Appropriation	40,092,684	57,536,171	
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N00G00.05 General Administration			
General Fund Appropriation	32,610,582		
Special Fund Appropriation	2,107,570		
Federal Fund Appropriation	18,442,186	53,160,338	
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N00G00.06 Child Support Administration			
General Fund Appropriation	19,833,930		
Special Fund Appropriation	2,878,412		
Federal Fund Appropriation	42,393,885	65,106,227	
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N00G00.08 Assistance Payments			
<u>Provided that all appropriations provided for</u>			
<u>program N00G00.08 Assistance Payments</u>			
<u>are to be used only for the purposes herein</u>			
<u>appropriated, and there shall be no</u>			
<u>budgetary transfer to any other program or</u>			
<u>purpose. Funds not expended shall be</u>			
<u>reverted or canceled.</u>			
General Fund Appropriation	<u>153,148,213</u>		
Special Fund Appropriation	<u>145,598,213</u>		
Federal Fund Appropriation	<u>6,421,691</u>		
	<u>2,046,614,837</u>	<u>2,206,184,741</u>	
	<u>1,840,814,837</u>	<u>1,992,834,741</u>	
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N00G00.10 Work Opportunities			
Federal Fund Appropriation	24,733,670		
SUMMARY			
Total General Fund Appropriation	826,263,351		
Total Special Fund Appropriation	23,428,997		
Total Federal Fund Appropriation	2,254,176,210		
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Total Appropriation	3,103,868,558
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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State	
General Fund Appropriation	873,414
Special Fund Appropriation	6,105,077
Federal Fund Appropriation	37,273,889
	44,252,380

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration (FIA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS FIA has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits quarterly reports to the budget committees on application

processing times, application denial rates, and case closures for benefit programs. In particular, the report shall include:

- (1) the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), Temporary Disability Assistance Program (TDAP), and Public Assistance to Adults (PAA) separately by month;
- (2) the average number of days to process applications by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (3) the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, TDAP, and PAA separately by month of application;
- (4) the number and percentage of applications denied by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (5) the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (6) the number of case closures by benefit type for TCA, SNAP, TDAP, and PAA separately by month; and
- (7) the reasons for case closure by benefit type for TCA, SNAP, TDAP, and PAA separately by month.

The first quarterly report shall include data for February through April 2025, and each

subsequent report shall provide data for the appropriate quarter. The first report shall be submitted by August 1, 2025, the second report shall be submitted by November 1, 2025, the third report shall be submitted by February 1, 2026, the fourth report shall be submitted by May 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the fourth report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on implementation of required actions under the Voluntary Settlement Agreement with the U.S. Department of Health and Human Services Office for Civil Rights including the number of notifications required to be sent under the agreement, the number of notifications sent, the timeline for sending the notifications, the number of appeals filed as a result of the notifications and any other provisions of the settlement, the number of appeals that resulted in additional benefits required to be paid by DHS, the dollar value of benefits required due to the appeals, the timeline for benefit issuances due to the appeals, and other status updates related to the implementation of the agreement. The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$50,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits a report detailing its grants administration process in the Office of Grants Management. The report shall detail, for each program in the Office of Grants Management, whether the programs are competitively awarded or provided to specifically identified organizations. This report shall include information on:

- (1) the process and timeline for determining grant awards and notifying grantees of selections for awards under programs for which grantees must apply to participate, including the Maryland Emergency Food Program, the Statewide Nutrition Assistance Equipment Program, The Emergency Food Assistance Program, and any other program requiring applications;
- (2) the process and timeline for executing grant agreements both for programs under which grantees must apply for participation and grants to specifically identified organizations;
- (3) the process and timeline for distributing funds following the execution of grant agreements;
- (4) the monitoring of grants; and
- (5) efforts that the agency has undertaken or plans to undertake to ensure grant agreements both for

annual grants and grants under programs for which grantees must apply are executed within the first quarter of the fiscal year to ensure maximum timelines for grantees to use grant awards.

The report shall include, as part of the timelines, the average number of days for each related step. The report shall be submitted to the budget committees by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

23,308,402
270,162
71,496,191
95,074,755

Special Fund Appropriation
Federal Fund Appropriation

N00I00.05 Maryland Office for Refugees and Asylees

General Fund Appropriation	5,000,000
Federal Fund Appropriation	62,484,874

N00I00.06 Office of Home Energy Programs

General Fund Appropriation	14,607
	0

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

- (1) the number of applications received;
- (2) the average number of days to

process an application; and

(3) the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report shall discuss the primary reasons for any substantial changes in processing times that have occurred for individual LAAs between fiscal 2024 and 2026 year-to-date data.

The report shall also provide application denial rates separately by benefit type as well as the share of application denials by reasons separately by benefit type. Data should include the number of applications initially denied due to incomplete information that were subsequently cured due to applicants providing missing information within the additional three months, as allowed under Chapters 638 and 639 of 2021. Fiscal 2024 and 2025 end-of-year actual data for denial rates shall be included in the report as well as fiscal 2026 data current through November 1, 2025.

The fiscal 2024 data shall be submitted by August 15, 2025, and fiscal 2025 and 2026 year-to-date data shall be submitted by December 31, 2025. The budget committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

195,435,572
194,995,476

Federal Fund Appropriation, provided that \$23,287,887 of this appropriation made for the purpose of energy assistance shall be used for energy assistance only. Funds not expended for this restricted purpose may

<u>not be transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled</u>	92,701,274	288,151,453 <u>287,696,750</u>
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N00I00.07 Office of Grants Management

General Fund Appropriation	19,870,640	
Federal Fund Appropriation	7,671,093	27,541,733

SUMMARY

Total General Fund Appropriation	48,179,042	
Total Special Fund Appropriation	195,265,638	
Total Federal Fund Appropriation	234,853,432	

Total Appropriation	477,798,112	
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MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filng claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filng claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to

be released prior to the end of fiscal 2026.

Further provided that MD Labor shall submit a report to the budget committees detailing steps taken to address a finding related to the establishment of procedures to match State higher education institution enrollment records to identify claimants and efforts to work with OLA to resolve this finding. The report shall be submitted to the budget committees by May 1, 2026

Special Fund Appropriation	18,934,191
Federal Fund Appropriation	1,628,257
	4,945,589

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	81,387
Special Fund Appropriation	118,554
Federal Fund Appropriation	372,262

P00A01.05 Legal Services

General Fund Appropriation	697,220
Special Fund Appropriation	2,353,704
Federal Fund Appropriation	2,023,195

P00A01.08 Office of Fair Practices

General Fund Appropriation	80,740
Special Fund Appropriation	126,302
Federal Fund Appropriation	427,944

P00A01.09 Governor's Workforce Development

Board

General Fund Appropriation, provided that this appropriation shall be reduced by \$93,750 contingent upon the enactment of legislation reducing the Construction Education Innovation Fund mandate	720,168
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Special Fund Appropriation	1,044,784	1,764,952
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	58,765
Federal Fund Appropriation	2,036,411

P00A01.12 Lower Appeals

Special Fund Appropriation	118,795
Federal Fund Appropriation	5,417,020

SUMMARY

Total General Fund Appropriation	20,513,706
Total Special Fund Appropriation	5,449,161
Total Federal Fund Appropriation	15,222,421

Total Appropriation	41,185,288
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,799,745
Special Fund Appropriation	1,915,262
Federal Fund Appropriation	6,176,132

P00B01.04 Office of General Services

General Fund Appropriation	835,459
Special Fund Appropriation	1,243,783
Federal Fund Appropriation	3,664,776

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	495,030
Special Fund Appropriation	1,713,502
Federal Fund Appropriation	4,015,572

SUMMARY

Total General Fund Appropriation	3,130,234
Total Special Fund Appropriation	4,872,547
Total Federal Fund Appropriation	13,856,480
 Total Appropriation	 21,859,261

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation	340,794
Special Fund Appropriation	19,198,191

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	461,930
Special Fund Appropriation	864,891
Federal Fund Appropriation	426,191

P00D01.02 Employment Standards

General Fund Appropriation	2,131,497
Special Fund Appropriation	1,253,498
Federal Fund Appropriation	27,117

P00D01.03 Railroad Safety and Health

Special Fund Appropriation	487,067
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P00D01.05 Safety Inspection

Special Fund Appropriation	6,819,825
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P00D01.07 Prevailing Wage			
General Fund Appropriation	1,724,539		
Special Fund Appropriation	34	1,724,573	

P00D01.08 Occupational Safety and Health			
Administration			
Special Fund Appropriation	6,168,448		
Federal Fund Appropriation	6,874,533	13,042,981	

P00D01.09 Building Codes Unit			
General Fund Appropriation	414,997		
Special Fund Appropriation	245,345		
Federal Fund Appropriation	1,067,417	1,727,759	

SUMMARY

Total General Fund Appropriation	4,732,963
Total Special Fund Appropriation	15,839,108
Total Federal Fund Appropriation	8,395,258
 Total Appropriation	 28,967,329

DIVISION OF RACING

P00E01.02 Maryland Racing Commission			
General Fund Appropriation	521,827		
Special Fund Appropriation	83,945,463	84,467,290	

P00E01.03 Racetrack Operation			
General Fund Appropriation	2,815,303		
Special Fund Appropriation	742,500	3,557,803	

P00E01.05 Maryland Facility Redevelopment			
Program			
General Fund Appropriation	4,500,000		
Special Fund Appropriation	13,849,244	18,349,244	

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants	
Special Fund Appropriation.....	108,436,915

SUMMARY

Total General Fund Appropriation	7,837,130
Total Special Fund Appropriation	206,974,122
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Total Appropriation	214,811,252
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	388,605
Special Fund Appropriation	12,631,970
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the mandated Career Pathways For Healthcare Workers appropriation.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation reducing the mandated Maryland New Start Act appropriation.

Further provided that this appropriation shall be reduced by \$200,000 contingent upon the enactment of legislation eliminating the Montgomery County and Prince

George's County Rent Court mandate	8,126,067	
Special Fund Appropriation	2,903,671	
Federal Fund Appropriation	86,307,248	97,336,986

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	590,938	
Special Fund Appropriation	733	
Federal Fund Appropriation	2,665,652	3,257,323

P00G01.13 Adult Corrections Program		
General Fund Appropriation		24,454,185

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	9,809,869	17,821,855

P00G01.15 Cyber Maryland Program		
General Fund Appropriation, provided that \$3,099,000 of this appropriation is contingent upon the enactment of legislation transferring the Cyber Maryland program from TEDCO to the Maryland Department of Labor		3,099,000

SUMMARY

Total General Fund Appropriation	45,282,176
Total Special Fund Appropriation	2,904,404
Total Federal Fund Appropriation	98,782,769

Total Appropriation	146,969,349
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DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation, <u>provided that</u> <u>\$33,000,000 of this appropriation made for</u> <u>the purpose of the Unemployment</u> <u>Insurance Administrative Expense Fund is</u> <u>contingent on the enactment of legislation</u> <u>establishing an administrative fee for</u> <u>unemployment insurance</u>	36,305,427	
Federal Fund Appropriation	100,243,831	136,549,258

P00H01.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		7,009,198

SUMMARY

Total Special Fund Appropriation	36,305,427
Total Federal Fund Appropriation	107,253,029

Total Appropriation	143,558,456
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DIVISION OF PAID LEAVE

P00J01.01 Division of Paid Leave		
Special Fund Appropriation, <u>provided that the</u> <u>appropriation made for the purpose of</u> <u>funding the Family and Medical Leave</u> <u>Insurance (FAMLI) program shall be</u> <u>reduced by \$15,183,330 contingent on the</u> <u>failure of legislation delaying the</u> <u>implementation of the FAMLI program</u>	66,805,581	
Federal Fund Appropriation	14,800,000	81,605,581

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the

agency's efforts to supplement medical and mental health services and personnel should its contractors fail to meet the terms of the contract;

- (5) a timeline and strategy to achieve and maintain contract staffing levels and ensure that hourly rates paid to the contract's health care professionals are competitive with similar positions across the State;
- (6) a description of the procedures to ensure invoices accurately reflect the resources provided by the contractors and to identify and address inaccurate staffing reports collected from the contractors;
- (7) a description of the procedures to guarantee contractors complete medical and mental health examinations within the required timeframes as well as investigate and resolve inmate complaints in a timely manner; and
- (8) determinations and outcomes regarding liquidated damages, including the monthly amount charged and collected through the submission of the report and future estimates of liquidated damages.

The report shall be submitted to the budget committees no later than August 1, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing the agency's procurement strategy for completing the Computerized Criminal History (CCH) and Electronic Patient Health Record (EPHR) projects. In addition to providing a strategy to complete the projects, the CCH portion of the plan shall include the following:

- (1) a project status update;
- (2) evidence that the agency has procured a program manager to carry out the project;
- (3) a comprehensive review of neighboring states' criminal history systems;
- (4) justification for each cancellation and reissuance of the request for proposals; and
- (5) an explanation of the agency's decision to pursue an in-house solution.

The EPHR portion of the plan shall include the following:

- (1) a project status update, including an update on compliance with the Duvall v. Moore consent decree, in regard to the legacy and future systems; and
- (2) justification for the utilization of an Interagency Cooperative Purchasing Agreement.

The report shall be submitted to the budget

committees no later than September 1, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the impact of incarceration on the future outcomes of returning offenders. The report shall include three-year recidivism numbers for the fiscal 2016 through 2022 release cohorts and an analysis of recent recidivism trends, including a comparison to past years and other states. The report shall be submitted to the budget committees no later than November 15, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a letter to the budget committees confirming the submission of all reports requested in the 2025 Joint Chairmen's Report due between July 1, 2025, and January 25, 2026, assigned to DPSCS. The

letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from the date of the receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a letter to the budget committees confirming that it has used funds withheld from final payment to the vendor for the inmate medical health care and utilization services contract that terminated July 31, 2024, or has compelled payment directly from the vendor to pay hospitals and other health care providers in Maryland the amounts due and payable in full for care provided to incarcerated individuals under the State contract between May 1, 2022, and July 31, 2024, without regard to whether such hospitals and healthcare providers entered into a written subcontract with the vendor. DPSCS may not issue any final or further payment to YesCare until YesCare pays subcontractors, suppliers and other providers amounts due and payable in full. The letter shall be submitted within 30 days of the final payment of the outstanding amounts, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the

receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS submits a report to the budget committees on the following:

- (1) the aggregate outstanding amount owed by the vendor to Maryland healthcare providers;
- (2) actions taken by DPSCS to make or compel payment of amounts owed;
- (3) the amount paid to each healthcare provider owed money as of the date of the report;
- (4) the amount billed for services provided by each subcontractor, supplier, or provider;
- (5) the source of the funds used for reimbursement; and
- (6) the date on which payment was made to each subcontractor, supplier, or provider.

The report shall be submitted to the budget committees no later than November 15, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment

<i>or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	23,559,280	
Special Fund Appropriation	668,000	
Federal Fund Appropriation	26,092	24,253,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	48,556,234	
Special Fund Appropriation	9,578,000	
Federal Fund Appropriation	605,219	58,739,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	28,694,586	
Federal Fund Appropriation	60,000	28,754,586

Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation	4,012,186	

Q00A01.10 Administrative Services

General Fund Appropriation, provided that \$250,000 \$500,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include

a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall justify these levels using a National Institute of Corrections approved staffing matrix. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional officer (CO) overtime hours worked and expenses paid per facility per pay period from July 2024 to October 2025, including the number of individuals affected and the median number of hours worked per individual; and
- (2) a breakdown of mandatory CO overtime hours worked and expenses paid per facility per pay period from July 2024 to October 2025, including the number of individuals affected and the median number of hours worked per individual.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the

budget committees.

Further provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2025, with each of the following quarterly reports submitted to the budget committees no later than January 25, 2026, April 25, 2026, and July 25, 2026, respectively. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

52,859,098

SUMMARY

Total General Fund Appropriation	157,681,384
Total Special Fund Appropriation	10,246,000
Total Federal Fund Appropriation	691,311
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Total Appropriation	168,618,695

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01	Administrative Services		
	General Fund Appropriation	10,585,534	
Q00A02.03	Field Support Services		
	General Fund Appropriation	8,150,107	
	Special Fund Appropriation	25,000	8,175,107

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04	Security Operations		
	General Fund Appropriation	31,782,342	
Q00A02.05	Central Home Detention Unit		
	General Fund Appropriation	10,292,736	

SUMMARY

Total General Fund Appropriation	60,810,719
Total Special Fund Appropriation	25,000

Total Appropriation	60,835,719
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MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01	Maryland Correctional Enterprises		
	Special Fund Appropriation	71,651,812	

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01	General Administration		
	General Fund Appropriation, <u>provided that</u> <u>\$100,000 of this appropriation made for the</u> <u>purpose of General Administration may</u> <u>not be expended until the Department of</u>		

Public Safety and Correctional Services (DPSCS) submits a report to the budget committees, in collaboration with experts, technical assistants, and transgender stakeholders, on the treatment of transgender individuals in correctional facilities. The report shall contain data for fiscal 2022 through 2025 on the following items:

- (1) annual total of transgender individuals in each of the agency's correctional facilities and pretrial detention centers by gender identity;
- (2) annual totals of transgender individuals in each DPSCS correctional facility by housing placement category, including administrative segregation, disciplinary segregation, mental health unit, medical unit, dormitory, double cell, single cell, and all other housing placement categories, disaggregated by the gender of the housing placement and by the gender identity of the transgender individual;
- (3) the number and share of transgender individuals placed in restrictive housing, disaggregated by reason for placement and compared to the cisgender population;
- (4) annual average and median length of time transgender individuals spent in restrictive housing overall and disaggregated by reason for placement into restrictive housing compared to their cisgender peers for each DPSCS correctional facility;

- (5) annual number of requests by transgender individuals to transfer housing assignments, disaggregated by type of housing transfer request (including but not limited to transfer to a different gendered unit or facility, transfer into or out of a medical or mental health unit or facility, or transfer into or out of restrictive confinement) and the outcomes of those requests;
- (6) annual number of housing placement assessments for transgender individuals pursuant to DPSCS Executive Directive OPS.131.0001;
- (7) annual number of requests by transgender individuals to receive gender-affirming care and the outcomes of those requests disaggregated by type of medical care;
- (8) annual number of requests by individuals identified as vulnerable under Prison Rape Elimination Act (PREA) Standard 115.41 and by transgender individuals for privacy in showers, bathrooms, and while changing clothing, and the outcomes of those requests;
- (9) annual number of PREA complaints filed and investigated and the outcome for complaints made by transgender individuals compared to cisgender peers;
- (10) annual number of complaints received, number of complaints that were investigated, and outcomes of each complaint for each correctional facility regarding violence, sexual

abuse, harassment, discrimination against transgender individuals, other abuse, access to gender-affirming health care, and access to gendered commissary items;

- (11) the number and dollar amount of settlements paid to transgender individuals during each fiscal year from fiscal 2022 to 2025;
- (12) all policies regarding transgender individuals and/or gender dysphoria, including but not limited to intake procedures, identification of transgender individuals, provision of gender-affirming health care, housing assignment, safety from violence and sexual abuse, and access to gendered commissary items;
- (13) a plan to issue guidelines that, at a minimum, are the equivalent of PREA Standard 115.42; and
- (14) an analysis of whether the above DPSCS policies are being implemented and followed at each correctional facility and an analysis of the education and training that DPSCS staff receive regarding LGBTQ+ individuals, along with a discussion of any obstacles to implementation and compliance.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the

budget committees.

Further provided that \$700,000 in general funds made for the purpose of inmate healthcare expenses is reduced. The Secretary is authorized to allocate this reduction across the Department of Public Safety and Correctional Services

28,269,912

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

8,215,263

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on its strategy to improve the safety of community supervision agents. The report shall include:

- (1) a description of the equipment provided to parole and probation agents as well as a comparative analysis of equipment provided by other states with similar community supervision populations;
- (2) a detailed explanation of the protocols developed to improve safety and supervision when an agent is on a home visit, including an update on the implementation of a police escort policy and the associated costs; and

(3) an action plan for safely resuming home visits, including an explanation of any budgetary impacts associated with the extended suspension of home monitoring.

The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$428,790 of this appropriation made for the purpose of purchasing body-worn cameras for community supervision agents is contingent upon enactment of legislation allowing the use of a body-worn digital recording device by a correctional officer.

Further provided that it is the intent of the General Assembly that body-worn camera policies and procedures be a mandatory subject of collective bargaining in any agreement between the Department of Public Safety and Correctional Services (DPSCS) and the employee union authorized to act on behalf of parole and probation agents.

Further provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS, in consultation with the employee union authorized to act on behalf of parole and probation agents, submits a report to the budget committees on body-worn cameras for community supervision agents. The report shall include the following:

- (1) all estimated costs associated with providing body-worn cameras to community supervision agents;
- (2) actual fiscal 2026 year-to-date spending on body-worn cameras for community supervision agents;
- (3) policies and procedures regarding the use of body-worn cameras, specifying any differences for community supervision agents and other DPSCS employees; and
- (4) details on activities or pilot programs employed to train community supervision agents on the use of body-worn cameras.

The report shall be submitted to the budget committees no later than January 1, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	19,694,694	19,779,694
	85,000	

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	81,160,231	81,345,231
Special Fund Appropriation	185,000	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration Special Fund Appropriation	935,145
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration General Fund Appropriation	10,544,283
Special Fund Appropriation	2,741,800

	13,286,083
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration General Fund Appropriation	1,044,293
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown General Fund Appropriation	68,698,875
Special Fund Appropriation	300,000

	68,998,875
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center General Fund Appropriation	112,038,093
Special Fund Appropriation	695,000

	112,733,093
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Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution			
General Fund Appropriation	78,409,760		
Special Fund Appropriation	250,000		78,659,760

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution			
General Fund Appropriation	87,735,600		
Special Fund Appropriation	350,000		88,085,600

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution			
General Fund Appropriation	80,602,978		
Special Fund Appropriation	250,000		80,852,978

SUMMARY

Total General Fund Appropriation	427,485,306
Total Special Fund Appropriation	1,845,000

Total Appropriation	429,330,306

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region			
General Fund Appropriation	25,141,244		
Special Fund Appropriation	3,392,997		28,534,241

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	132,032,783	
Special Fund Appropriation	2,750,000	134,782,783
		134,782,783

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup

General Fund Appropriation	59,484,479	
Special Fund Appropriation	150,000	59,634,479
		59,634,479

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for

Women

General Fund Appropriation	54,047,117	
Special Fund Appropriation	225,000	
Federal Fund Appropriation	13,220	54,285,337
		54,285,337

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	162,966,216	
Special Fund Appropriation	2,885,000	
Federal Fund Appropriation	215,000	166,066,216
		166,066,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	54,624,565
Special Fund Appropriation	564,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	24,312,630
Special Fund Appropriation	100,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	487,467,790
Total Special Fund Appropriation	6,674,800
Total Federal Fund Appropriation	228,220

Total Appropriation	494,370,810
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation	32,956,666
Special Fund Appropriation	2,991,819

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region

General Fund Appropriation	45,056,081
Special Fund Appropriation	2,180,981

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	18,710,682
Special Fund Appropriation	85,000
Federal Fund Appropriation	26,824,690

Q00T04.02 Pretrial Release Services

General Fund Appropriation	7,599,286
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Q00T04.04 Baltimore Central Booking and Intake
Center

General Fund Appropriation	119,114,363
Special Fund Appropriation	193,552

Q00T04.05 Youth Detention Center

General Fund Appropriation	21,982,139
Special Fund Appropriation	25,000

Q00T04.06 Maryland Reception, Diagnostic and
Classification Center

General Fund Appropriation	64,569,920
Special Fund Appropriation	125,000

Q00T04.07 Baltimore City Correctional Center

General Fund Appropriation	26,022,817
Special Fund Appropriation	283,200

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08	Metropolitan Transition Center		
General Fund Appropriation		88,768,586	
Special Fund Appropriation		150,000	88,918,586

Q00T04.09 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees on compliance with the Duvall v. Moore decree. The report shall include:

- (1) an update on the compliance status of each of the provisions;
- (2) the total number of motions issued;
- (3) a summary of any costs associated with the compliance process;
- (4) a strategy and timeline for reaching full compliance by the June 2026 deadline; and
- (5) a discussion of the utilization and effectiveness of third-party consultants in the compliance process.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,999,823

SUMMARY

Total General Fund Appropriation	349,767,616
Total Special Fund Appropriation	861,752
Total Federal Fund Appropriation	26,824,690
Total Appropriation	377,454,058

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that \$243,233 in general funds, \$140,168 in special funds, and \$141,544 in federal funds of this appropriation made for the purpose of 5.0 new positions shall be reduced. The Maryland State Department of Education is authorized to allocate this reduction across the agency's programs. Further provided that 5.0 new positions are abolished.

R00A01.01 Office of the State Superintendent

General Fund Appropriation	48,280,791
Special Fund Appropriation	4,372,486
Federal Fund Appropriation	15,208,589
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R00A01.02 Office of the Chief of Staff

General Fund Appropriation	2,995,918
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R00A01.03 Office of the Deputy for Teaching and Learning

General Fund Appropriation	6,919,617
Special Fund Appropriation	13,843,069
	<u>10,643,069</u>
Federal Fund Appropriation	26,158,958
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood

General Fund Appropriation	15,431,147
Special Fund Appropriation	3,330,552
Federal Fund Appropriation	57,971,088
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R00A01.05 Office of the Deputy for Organizational Effectiveness

General Fund Appropriation	8,151,241
Special Fund Appropriation	<u>4,206,597</u>
	<u>3,206,597</u>
Federal Fund Appropriation	32,527,528
	<u>44,885,366</u>
	<u>43,885,366</u>

R00A01.06 Office of the Deputy for Operations

General Fund Appropriation	10,095,631
Special Fund Appropriation	679,351
Federal Fund Appropriation	17,000,205

R00A01.07 Major Information Technology

Development Projects	
Federal Fund Appropriation	2,678,167

R00A01.20 Division of Rehabilitation Services – Headquarters

General Fund Appropriation	1,843,906
Special Fund Appropriation	110,000
Federal Fund Appropriation	22,324,586

R00A01.21 Division of Rehabilitation Services – Client Services

General Fund Appropriation	10,153,979
Federal Fund Appropriation	54,824,694

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

General Fund Appropriation	3,432,266
Federal Fund Appropriation	10,061,295

R00A01.23 Division of Rehabilitation Services – Disability Determination Services

Federal Fund Appropriation	50,931,623
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R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services

General Fund Appropriation	1,749,301
Special Fund Appropriation	3,100,437
Federal Fund Appropriation	7,394,588

SUMMARY

Total General Fund Appropriation	109,053,797
Total Special Fund Appropriation	25,442,492
Total Federal Fund Appropriation	297,081,321
Total Appropriation	431,577,610

AID TO EDUCATION

R00A02.01 State Share of Foundation Program			
General Fund Appropriation	3,727,584,320		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$73,128,727 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount			
	413,826,211	4,141,410,531	
R00A02.02 Compensatory Education			
General Fund Appropriation	1,295,212,908		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,299,669 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount			
	483,424,819	1,778,637,727	
R00A02.03 Aid for Local Employee Fringe Benefits			
General Fund Appropriation, provided that this appropriation shall be reduced by \$92,937,289 contingent upon the enactment of legislation altering the local share of teacher retirement costs			1,072,091,025
R00A02.04 Children at Risk			
General Fund Appropriation	13,646,664		
Special Fund Appropriation	5,295,514		
Federal Fund Appropriation	65,287,143	84,229,321	

R00A02.05	Formula Programs for Specific Populations	
	General Fund Appropriation	2,000,000
R00A02.06	Prekindergarten	
	Special Fund Appropriation	199,261,689
R00A02.07	Students With Disabilities	
	To provide funds as follows:	
	Formula	589,791,769
	Non-Public Placement	
	Program	172,108,160
	Infants and Toddlers Program ...	18,099,919
	Autism Waiver	51,373,905
	General Fund Appropriation, provided that this appropriation shall be reduced by \$25,000,000 contingent upon the enactment of legislation changing the mandate for the state share of the Non-Public Placement Program	544,964,501
	Special Fund Appropriation	286,409,252
		831,373,753

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, and the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education.

R00A02.08	Assistance to State for Educating Students With Disabilities
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Federal Fund Appropriation	263,193,130
R00A02.12 Educationally Deprived Children	
Federal Fund Appropriation	327,398,694
R00A02.13 Innovative Programs	
General Fund Appropriation	16,786,779
Special Fund Appropriation, provided that this appropriation shall be reduced by \$600,000 contingent upon the enactment of legislation eliminating the State–Aided Institutions Field Trip Fund mandate.	
Further provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation eliminating the Driver Education in Public High Schools Grant Program and Fund mandate	
Federal Fund Appropriation	3,100,000
	8,409,762
	28,296,541
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R00A02.15 Language Assistance	
Federal Fund Appropriation	16,743,887
R00A02.18 Career and Technology Education	
Federal Fund Appropriation	19,531,500
R00A02.24 Limited English Proficient	
General Fund Appropriation	334,286,759
Special Fund Appropriation, provided that this appropriation shall be reduced by \$9,750,947 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount	
220,168,012	554,454,771
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R00A02.25 Guaranteed Tax Base	
General Fund Appropriation, provided that \$1,699,606 of this appropriation is contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount	
	<u>66,664,398</u>
	<u>64,964,792</u>
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R00A02.27 Food Services Program	
General Fund Appropriation	20,296,664

Federal Fund Appropriation	483,099,135	503,395,799
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R00A02.39 Transportation

General Fund Appropriation	381,917,869
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R00A02.55 Teacher Development

General Fund Appropriation	96,000
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Special Fund Appropriation, <u>provided that</u> \$8,000,000 of this appropriation made for the purpose of Collaborative Time Innovation Demonstration Grants is contingent on the enactment of SB 429 or HB 504 delaying the implementation of the collaborative time per pupil amount	74,797,161 51,463,161 50,797,161 51,797,161
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Federal Fund Appropriation	31,679,678
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106,572,839

83,238,839

91,572,839

<u>83,572,839</u>

R00A02.57 At-Risk Early Childhood Grants

General Fund Appropriation, <u>provided that</u> \$1,500,000 of this appropriation made for the purpose of the Therapeutic Child Care Grant Program shall be allocated to existing providers participating in the program in the same proportion as was provided in fiscal 2022. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	12,075,000
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Special Fund Appropriation	33,752,930
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45,827,930

R00A02.58 Head Start

General Fund Appropriation	3,000,000
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R00A02.59 Child Care Assistance Grants

General Fund Appropriation	414,247,835
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Special Fund Appropriation	7,801,410
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Federal Fund Appropriation	80,652,165	502,701,410
R00A02.60 Blueprint for Maryland's Future		
Transition Grants		
Special Fund Appropriation	88,523,027	69,523,027
		<u>69,213,027</u>
R00A02.61 Concentration of Poverty Grant		
Program		
Special Fund Appropriation		492,583,576
R00A02.62 College and Career Readiness		
Special Fund Appropriation		31,769,353
R00A02.63 Education Effort Adjustment		
Special Fund Appropriation, provided that		
this appropriation shall be reduced by		
\$9,876,396 contingent upon the enactment		
of legislation delaying implementation of		
the collaborative time per pupil amount		
		145,398,431

SUMMARY

Total General Fund Appropriation	7,903,171,116
Total Special Fund Appropriation	2,443,801,385
Total Federal Fund Appropriation	1,295,995,094
Total Appropriation	11,642,967,595

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	30,932,438
R00A03.02 Blind Industries and Services of	
Maryland	
General Fund Appropriation	600,000
R00A03.03 Other Institutions	
General Fund Appropriation	6,706,449
Accokeek Foundation	21,072

Adventure Theater	18,080
Alice Ferguson Foundation	83,633
Alliance of Southern P.G.	
Communities, Inc.	33,454
American Visionary Art	
Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Art	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony	
Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International	
(MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime	
Museum	21,128
Chesapeake Shakespeare	
Company	18,080
Citizenship Law-Related	
Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring	
Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Greater Baltimore Urban	
League	18,080
Hippodrome Foundation	70,000
Historic London Town &	
Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central	
Maryland	42,256
KID Museum	18,080
Learning Undefeated	23,706
Living Classrooms Foundation,	
Inc.	320,447
Maryland Academy of Sciences	919,967

Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership	
Workshops	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science	
Achievement	80,110
National Aquarium in	
Baltimore	500,039
National Great Blacks in Wax	
Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon	
Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
ShoreRivers, Inc.	76,725
Sotterley Foundation	18,080
South Baltimore Learning	
Center	42,256
State Mentoring Resource	
Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080
Ward Museum	35,214
Young Audiences of Maryland	89,556
	6,706,449

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where from 20% to 40% of the students are eligible for

the free or reduced price lunch program there shall be a distribution of \$95 per student and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge to a participating student more than a net tuition average that is greater than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department including students attending schools with nonpublic placements;
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State

Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State,

maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2025 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2025 or 2026 may not participate in the program in fiscal 2026. A school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E.

“Ed” DeGrange Nonpublic Aging Schools Program and the Nonpublic School Security Improvements Program in the year of the violation and the following two years	8,540,000
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R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2024–2025 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The

nonpublic schools must administer the assessments to all students as follows:

- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any

student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2025–2026 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced–price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2024 base award amount.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to

the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2025, for the 2025–2026 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2026 and available for scholarships in the 2026–2027 school year.

Further provided that \$617,522 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that the Maryland State Department of Education (MSDE) shall submit a report to the budget committees

by January 15, 2026, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2024–2025 school year by the student; and (c) if the student attended the same nonpublic school in the 2024–2025 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2024–2025 school year and will receive in the 2025–2026 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students

receiving BOOST Program scholarships;

- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2024–2025 school year who are attending public school for the 2025–2026 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2024–2025 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before

<u>withdrawing or being expelled</u>	9,000,000
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SUMMARY

Total General Fund Appropriation	38,238,887
Total Special Fund Appropriation	17,540,000
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Total Appropriation	55,778,887
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MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	3,437,097
Special Fund Appropriation	30,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations	
General Fund Appropriation	3,729,149

R00A06.02 Maryland Center for School Safety – Grants	
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation reducing the mandate to appropriate general funds to the Safe Schools Fund	13,000,000 8,000,000
Special Fund Appropriation	13,600,000
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SUMMARY

Total General Fund Appropriation	11,729,149
Total Special Fund Appropriation	13,600,000

Total Appropriation	25,329,149
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MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

General Fund Appropriation	5,347,252
Federal Fund Appropriation	1,506,797

R11A11.02 Public Library Aid

General Fund Appropriation	50,521,621
Federal Fund Appropriation	2,500,000

R11A11.03 State Library Network

General Fund Appropriation	22,583,358
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R11A11.04 Aid for Local Library Employee Fringe

Benefits	
General Fund Appropriation	27,444,068

SUMMARY

Total General Fund Appropriation	105,896,299
Total Federal Fund Appropriation	4,006,797

Total Appropriation	109,903,096
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ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation

Board	
Special Fund Appropriation	3,438,358

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$250,000 of this appropriation made for the purpose of the general administration may not be expended until Morgan State University (MSU) submits a report to the budget committees on the development of East North Avenue in the City of Baltimore. The General Assembly requests that MSU convene a group of stakeholders to create a plan for long-term development for East North Avenue. The report shall include tentative redevelopment plans, MSU's stakeholder and community engagement efforts, and the role of stakeholders in development of the plans. This report shall be submitted by January 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Further provided that since Morgan State University (MSU) has had four or more repeat findings in the most recent compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report

to review and comment to allow for funds to be released prior to the end of fiscal 2026	401,274,351
Current Restricted Appropriation	110,123,000
	511,397,351

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$416,847 contingent upon the enactment of legislation reducing the mandated formula funding for St. Mary's College of Maryland.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses for St. Mary's College of Maryland (SMCM) may not be expended until SMCM submits a report to the budget committees and the St. Mary's County Delegation on actions taken to address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Current Restricted Appropriation	85,216,017
	4,500,000
	89,716,017

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01	Executive Direction and Control Special Fund Appropriation	1,619,253
R15P00.02	Administration and Support Services General Fund Appropriation, <u>provided that</u> <u>\$100,000 of this appropriation made for the</u> <u>purpose of administrative expenses may</u> <u>not be expended for that purpose until the</u> <u>Maryland Public Broadcasting</u> <u>Commission (MPBC) submits a report to</u> <u>the budget committees providing</u> <u>information on the status of corrective</u> <u>actions taken to address findings related to</u> <u>the affiliated foundation and the retention</u> <u>and provision of documents to the Office of</u> <u>Legislative Audits (OLA) included in the</u> <u>fiscal compliance audit released by OLA in</u> <u>October 2024. Specifically, the report shall</u> <u>address actions to review procedures</u> <u>related to its collections process,</u> <u>underwriting and sponsorship agreements;</u> <u>monitoring of revenue generating</u> <u>activities, review of annual conflict of</u> <u>interest disclosures; and eliminating</u> <u>payments of certain State funds to the</u> <u>affiliated foundation. The report shall be</u> <u>submitted by October 1, 2025, and the</u> <u>budget committees shall have 45 days from</u> <u>the date of the receipt of the report to</u> <u>review and comment. Funds restricted</u> <u>pending the receipt of a report may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall</u> <u>revert to the General Fund if the report is</u> <u>not submitted to the budget committees ...</u>	12,204,955
	Special Fund Appropriation	974,859
R15P00.03		13,179,814
	Broadcasting General Fund Appropriation	570,531
	Special Fund Appropriation	14,206,244
R15P00.04	Content Enterprises	14,776,775

General Fund Appropriation, provided that this appropriation shall be reduced by \$778,897 contingent upon enactment of legislation that eliminates the general fund mandate for the Maryland Public Broadcasting Commission	1,278,897
Special Fund Appropriation	7,563,216
Federal Fund Appropriation	459,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,054,383
Total Special Fund Appropriation	24,863,572
Total Federal Fund Appropriation	459,453

Total Appropriation	38,877,408
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus	
Current Unrestricted Appropriation	930,184,674
Current Restricted Appropriation	751,052,403

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus	
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the Native Plant mandate	2,260,133,511
Current Restricted Appropriation	726,327,109

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	177,918,109	
	Current Restricted Appropriation	39,709,513	217,627,622

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	587,394,428	
	Current Restricted Appropriation	64,000,000	651,394,428

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	137,307,715	
	Current Restricted Appropriation	34,625,283	171,932,998

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	117,130,365	
	Current Restricted Appropriation	24,539,400	141,669,765

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	98,788,736	
	Current Restricted Appropriation	18,000,000	116,788,736

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	120,586,539	
	Current Restricted Appropriation	33,756,268	154,342,807

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	227,739,824	
	Current Restricted Appropriation	21,450,000	249,189,824
		=====	=====

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus		
	Current Unrestricted Appropriation	548,735,889	
	Current Restricted Appropriation	110,199,567	658,935,456
		=====	=====

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore		
County			
	Current Unrestricted Appropriation	538,436,070	
	Current Restricted Appropriation	153,095,995	691,532,065
		=====	=====

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for		
Environmental Science			
	Current Unrestricted Appropriation	33,696,007	
	Current Restricted Appropriation	21,049,469	54,745,476
		=====	=====

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00	University System of Maryland Office		
	Current Unrestricted Appropriation	42,106,137	
	Current Restricted Appropriation	2,084,460	44,190,597
		=====	=====

UNIVERSITIES AT SHADY GROVE

R30B37.00	Universities at Shady Grove		
	Current Unrestricted Appropriation	32,446,188	
	Current Restricted Appropriation	6,158,681	38,604,869
		=====	=====

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01	General Administration		
	General Fund Appropriation	11,059,447	

Special Fund Appropriation	1,558,817	
Federal Fund Appropriation	491,594	13,109,858

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000
R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
General Fund Appropriation		73,322,724
R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges		
General Fund Appropriation		424,637,683
R62I00.06 Aid to Community Colleges – Fringe Benefits		
General Fund Appropriation, provided that this appropriation shall be reduced by \$4,807,230 contingent upon the enactment of legislation reducing the mandated State share for retirement costs at Community Colleges		80,273,391
R62I00.07 Educational Grants		
General Fund Appropriation	10,857,861	
Special Fund Appropriation	1,000,000	11,857,861

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities.

Complete College Maryland 250,000

Next Generation Scholars –			
Wraparound Services	5,000,000		
Regional Higher Education			
Centers	1,409,861		
Washington Center for Internships			
and Academic Seminars	400,000		
UMB–WellMobile	785,000		
Cyber Warrior Diversity			
Program	2,500,000		
GEAR UP Scholarships	1,093,598		
Hunger–Free Campus Grant			
Program	150,000		
Inmate Training and Job Pilot			
Program	363,000		
Teacher Quality and Diversity			
Grant Program	1,000,000		
 R62I00.09 2+2 Transfer Scholarship Program			
General Fund Appropriation	2,000,000		
Special Fund Appropriation	300,000		2,300,000
 R62I00.10 Educational Excellence Awards			
General Fund Appropriation	114,240,000		
Special Fund Appropriation	24,424,752		138,664,752
 R62I00.12 Senatorial Scholarships			
General Fund Appropriation			7,450,375
 R62I00.14 Edward T. and Mary A. Conroy			
Memorial Scholarship and Jean B. Cryor			
Memorial Scholarship Program			
General Fund Appropriation			7,000,000
 R62I00.15 Delegate Scholarships			
General Fund Appropriation			7,576,730
 R62I00.16 Charles W. Riley Firefighter and			
Ambulance and Rescue Squad Member			
Scholarship Program			
Special Fund Appropriation			358,000
 R62I00.17 Graduate and Professional Scholarship			
Program			
General Fund Appropriation			1,174,473

R62I00.21	Jack F. Tolbert Memorial Student Grant Program General Fund Appropriation	200,000
R62I00.26	Janet L. Hoffman Loan Assistance Repayment Program General Fund Appropriation	4,055,000
	Special Fund Appropriation	65,000
		4,120,000
R62I00.27	Maryland Loan Assistance Repayment Program for Foster Care Recipients General Fund Appropriation	100,000
R62I00.33	Part-Time Grant Program General Fund Appropriation	5,087,780
R62I00.36	Workforce Shortage Student Assistance Grants General Fund Appropriation	1,229,853
R62I00.37	Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation	750,000
R62I00.38	Nurse Support Program II Special Fund Appropriation	19,247,290
R62I00.43	Maryland Higher Education Outreach and College Access Program General Fund Appropriation	700,000
R62I00.45	Workforce Development Sequence Scholarships General Fund Appropriation	1,000,000
R62I00.46	Cybersecurity Public Service Scholarship General Fund Appropriation	1,000,000
R62I00.48	Maryland Community College Promise Scholarship Program General Fund Appropriation	<u>15,000,000</u> <u>12,000,000</u> <u>13,500,000</u>

R62I00.49	Teaching Fellows for Maryland Scholarships	18,000,000
	Special Fund Appropriation	<u>14,000,000</u>
R62I00.51	Richard W. Collins III Leadership with Honor Scholarship Program	
	General Fund Appropriation	1,000,000
R62I00.52	Maryland Loan Assistance Repayment Program for Police Officers	
	General Fund Appropriation, provided that this appropriation shall be reduced by \$4,800,000 contingent upon the enactment of legislation reducing the mandate for the Police Officer and Probation Officer Loan Assistance Repayment Program	5,000,000
		<u>2,000,000</u>
R62I00.53	Maryland Police Officers Scholarship Program	
	General Fund Appropriation, provided that this appropriation shall be reduced by \$4,500,000 contingent upon the enactment of legislation reducing the mandate for the Police Officer and Probation Officer Scholarship Program	5,000,000
		<u>2,000,000</u>
R62I00.55	James Proctor Scholarship Program	
	General Fund Appropriation	400,000
R62I00.56	Teacher Development and Retention Program	
	General Fund Appropriation	10,000,000
R62I00.57	Human Services Careers Scholarship	
	General Fund Appropriation	1,000,000
SUMMARY		
	Total General Fund Appropriation	784,865,317
	Total Special Fund Appropriation	60,953,859
	Total Federal Fund Appropriation	491,594

Total Appropriation	845,810,770
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2025 and January 1 and April 1 of 2026. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	335,444,987
R30B22	University of Maryland, College Park Campus	759,892,227
R30B23	Bowie State University ...	80,972,326
R30B24	Towson University	195,844,602
R30B25	University of Maryland Eastern Shore	76,041,319
R30B26	Frostburg State University	56,344,459
R30B27	Coppin State University	65,922,355
R30B28	University of Baltimore ..	56,164,304
R30B29	Salisbury University	85,854,553
R30B30	University of Maryland Global Campus	58,726,765
R30B31	University of Maryland Baltimore County	202,689,457
R30B34	University of Maryland Center for Environmental Science	26,088,532

R30B36 University System of
Maryland Office 24,702,921
R30B37 Universities at Shady
Grove 26,154,713

Subtotal University System
of Maryland 2,016,524,769

R95C00 Baltimore City
Community College 48,367,088
R14D00 St. Mary's College
of Maryland 39,134,897
R13M00 Morgan State
University 192,307,667

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$3,632,823 contingent upon the enactment
of legislation reducing mandated funding
for Baltimore City Community College.

Further provided that the appropriation shall
be reduced by \$416,847 contingent upon
the enactment of legislation reducing the
mandated formula funding for St. Mary's
College of Maryland.

Further provided that \$250,000 of this
appropriation made for the purpose of the
general administration may not be
expended until Morgan State University
(MSU) submits a report to the budget
committees on the development of East
North Avenue in the City of Baltimore. The
General Assembly requests that MSU
convene a group of stakeholders to create a
plan for long-term development for East
North Avenue. The report shall include
tentative redevelopment plans, MSU's
stakeholder and community engagement
efforts, and the role of stakeholders in
development of the plans. This report shall
be submitted by January 15, 2026, and the
budget committees shall have 45 days from
the date of the receipt of the report to
review and comment. Funds restricted

pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Further provided that since Morgan State University (MSU) has had four or more repeat findings in the most recent compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses for St. Mary's College of Maryland (SMCM) may not be expended until SMCM submits a report to the budget committees and the St. Mary's County Delegation on actions taken to address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned

and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,330,653,172

Further provided that general fund appropriations of \$16,318,751 for Bowie State University (R30B23), \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$27,584,931 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-129 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2025 and January 1 and April 1 of 2026. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections

7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	23,668,152
R30B22	University of Maryland, College Park Campus	74,548,775
R30B23	Bowie State University	4,544,801
R30B24	Towson University	12,140,304
R30B25	University of Maryland Eastern Shore	4,344,584
R30B26	Frostburg State University	4,230,327
R30B27	Coppin State University	4,716,047
R30B28	University of Baltimore	3,683,980
R30B29	Salisbury University	5,392,293
R30B30	University of Maryland Global Campus	4,248,498
R30B31	University of Maryland Baltimore County	13,101,710
R30B34	University of Maryland Center for Environmental Science	2,278,760
R30B36	University System of Maryland Office	1,976,508
R30B37	Universities at Shady Grove	1,949,957
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	Subtotal University System of Maryland	160,824,696
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R14D00	St. Mary's College of Maryland	2,549,840
R13M00	Morgan State University	5,264,869
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	Special Fund Appropriation, provided that \$12,280,248 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article	
		168,639,405 2,499,292,577
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$3,632,823 contingent upon the enactment of legislation reducing mandated funding for Baltimore City Community College

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$3,632,823 contingent upon the enactment of legislation reducing mandated funding for Baltimore City Community College	64,985,411
Current Restricted Appropriation	30,610,084
	95,595,495

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

General Fund Appropriation	47,208,291
Special Fund Appropriation	601,768
Federal Fund Appropriation	855,728
	48,665,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	800,000		
Special Fund Appropriation	2,493,666		
Federal Fund Appropriation	2,440,801	5,734,467	

S00A20.03 Office of Management Services			
Special Fund Appropriation	11,567,302		
Federal Fund Appropriation	7,894,120	19,461,422	

SUMMARY

Total General Fund Appropriation	800,000		
Total Special Fund Appropriation	14,060,968		
Total Federal Fund Appropriation	10,834,921		

Total Appropriation	25,195,889		
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating			
General Fund Appropriation	782,033		
Federal Fund Appropriation	2,386,185	3,168,218	

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation	732,592		

S00A22.02 Asset Management			
Special Fund Appropriation	8,002,672		
Federal Fund Appropriation	22,000	8,024,672	

SUMMARY

Total Special Fund Appropriation	8,735,264		
Total Federal Fund Appropriation	22,000		

Total Appropriation	8,757,264
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization	
General Fund Appropriation	<u>22,078,519</u>
	<u>22,922,938</u>
Special Fund Appropriation	15,141,608
Federal Fund Appropriation	15,108,226
	<u>53,328,353</u>
	<u>53,172,772</u>

S00A24.02 Neighborhood Revitalization – Capital

Appropriation	
General Fund Appropriation, provided that	
this appropriation shall be reduced by	
\$50,000,000 contingent upon the	
enactment of legislation allowing	
mandated funds for the Continuing the	
CORE Partnership Fund to be funded	
through general obligation bonds	<u>50,000,000</u>
	<u>0</u>
Special Fund Appropriation	2,244,000
Federal Fund Appropriation	28,114,000
	<u>80,358,000</u>
	<u>30,358,000</u>

SUMMARY

Total General Fund Appropriation	72,922,938
Total Special Fund Appropriation	17,385,608
Total Federal Fund Appropriation	43,222,226

Total Appropriation	133,530,772
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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration	
Special Fund Appropriation	6,644,040
Federal Fund Appropriation	640,867
	<u>7,284,907</u>

S00A25.02 Housing Development Program

Special Fund Appropriation	7,115,045	
Federal Fund Appropriation	303,500	7,418,545
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S00A25.03 Single Family Housing

Special Fund Appropriation	6,590,039	
Federal Fund Appropriation	1,562,470	8,152,509
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs

General Fund Appropriation	5,188,828	
Special Fund Appropriation	63,470,255	
Federal Fund Appropriation	11,212,122	79,871,205
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

General Fund Appropriation	12,597,012	
Federal Fund Appropriation	328,364,586	340,961,598
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	19,500,000	
Federal Fund Appropriation	9,000,000	28,500,000
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S00A25.08 Homeownership Programs – Capital Appropriation		
Special Fund Appropriation	14,500,000	
S00A25.09 Special Loan Programs – Capital Appropriation		
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	5,040,000	9,440,000

S00A25.15 Housing and Building Energy Programs – Capital Appropriation		
Special Fund Appropriation	56,500,000	

SUMMARY

Total General Fund Appropriation	17,785,840
Total Special Fund Appropriation	178,719,379
Total Federal Fund Appropriation	356,123,545

Total Appropriation	552,628,764

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	3,306,859	
Federal Fund Appropriation	3,077,749	6,384,608
	_____	_____

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	6,174,765	
Federal Fund Appropriation	1,674,073	7,848,838
	_____	_____

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration		
General Fund Appropriation	2,700,000	
	_____	_____

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01	Office of the Secretary			
	General Fund Appropriation	1,823,156		
	Special Fund Appropriation	115,237		
	Federal Fund Appropriation	19,706	1,958,099	
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T00A00.02	Office of Policy and Research			
	General Fund Appropriation	1,462,366		
	Special Fund Appropriation	190,547		
	Federal Fund Appropriation	16,519	1,669,432	
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T00A00.03	Office of the Attorney General			
	General Fund Appropriation	5,550		
	Special Fund Appropriation	1,955,410		
	Federal Fund Appropriation	3,850	1,964,810	
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T00A00.08	Division of Administration and Technology			
	General Fund Appropriation	5,977,864		
	Special Fund Appropriation	1,474,673		
	Federal Fund Appropriation	99,837	7,552,374	
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T00A00.10	Maryland Marketing Partnership			
	General Fund Appropriation	1,000,950		
	Special Fund Appropriation	1,500,000	2,500,950	
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SUMMARY				
	Total General Fund Appropriation	10,269,886		
	Total Special Fund Appropriation	5,235,867		
	Total Federal Fund Appropriation	139,912		
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	Total Appropriation	15,645,665		
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development		
General Fund Appropriation	<u>1,702,555</u>	
Special Fund Appropriation	1,245,314	<u>1,805,022</u>
	102,467	<u>1,347,781</u>
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation	2,548,375	
T00F00.04 Office of Business Development		
General Fund Appropriation	<u>5,102,383</u>	
Special Fund Appropriation	4,102,383	<u>31,426,773</u>
	26,324,390	<u>30,426,773</u>
T00F00.05 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	<u>21,412,297</u>	
Special Fund Appropriation	466,777	<u>21,879,074</u>
		<u>17,379,074</u>
		<u>14,129,074</u>
		<u>13,379,074</u>
T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation	1,000,000	
T00F00.08 Office of Finance Programs		
General Fund Appropriation	431,768	
Special Fund Appropriation	4,363,891	4,795,659
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	3,860,000	
Federal Fund Appropriation	5,700,000	11,060,000

T00F00.10	Office of International Investment and Trade			
	General Fund Appropriation	3,801,799		
	Special Fund Appropriation	100,000		
	Federal Fund Appropriation	1,120,000		
				5,021,799
T00F00.11	Maryland Nonprofit Development Fund			
	Special Fund Appropriation			1,150,000
T00F00.12	Maryland Biotechnology Investment			
	Tax Credit Reserve Fund			
	General Fund Appropriation	8,610,992		
	Special Fund Appropriation	3,389,008		
				12,000,000
T00F00.13	Office of Military Affairs and Federal Affairs			
	General Fund Appropriation	1,268,009		
	Special Fund Appropriation	259,886		
	Federal Fund Appropriation	2,553,123		
				4,081,018
T00F00.15	Small, Minority, and Women–Owned Businesses Account			
	Special Fund Appropriation			20,773,866
T00F00.18	Military Personnel and Service–Disabled Veteran Loan Program			
	Special Fund Appropriation			300,000
T00F00.20	Maryland E–Nnovation Initiative			
	Special Fund Appropriation			8,500,000
T00F00.21	Maryland Economic Adjustment Fund			
	Special Fund Appropriation	100,000		
	Federal Fund Appropriation	600,000		
				700,000
T00F00.23	Maryland Economic Development Assistance Authority and Fund			
	Special Fund Appropriation			17,500,000
T00F00.24	More Jobs for Marylanders Tax Credit Reserve Fund			
	General Fund Appropriation	31,135,117		

Special Fund Appropriation	16,664,883	47,800,000
T00F00.30 Regional Institution Strategic Enterprise Zone Program General Fund Appropriation	750,000 0	
T00F00.31 Child Care Capital Support Revolving Loan Fund – Capital Appropriation Special Fund Appropriation, <u>provided that,</u> <u>contingent on the enactment of SB 611 or</u> <u>HB 859 promoting access to health</u> <u>insurance for child care professionals,</u> <u>\$250,000 of this appropriation made for the</u> <u>purpose of the Child Care Capital Support</u> <u>Revolving Loan Fund may not be expended</u> <u>for that purpose but instead may be</u> <u>transferred by budget amendment to</u> <u>D78Y01.01 Maryland Health Benefit</u> <u>Exchange (MHBE) to be used only for the</u> <u>purpose of conducting a targeted outreach</u> <u>campaign to help child care workers enroll</u> <u>in health insurance and conducting a</u> <u>survey of the landscape and availability of</u> <u>health insurance among child care</u> <u>providers. Further provided that MHBE</u> <u>shall submit a report to the budget</u> <u>committees on their survey findings by</u> <u>January 1, 2026. Funds not expended for</u> <u>this restricted purpose may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled</u>		7,800,000
T00F00.32 Western Maryland Economic Future Investment Program – Capital Appropriation General Fund Appropriation		10,000,000
T00F00.33 Maryland New Start Microloan Program General Fund Appropriation	300,000 0	

SUMMARY

Total General Fund Appropriation	76,007,679
Total Special Fund Appropriation	114,203,543
Total Federal Fund Appropriation	9,973,123
Total Appropriation	200,184,345

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary General Fund Appropriation	384,711
T00G00.02 Office of Tourism Development General Fund Appropriation	6,971,638
T00G00.03 Maryland Tourism Development Board General Fund Appropriation	<u>13,366,600</u>
Special Fund Appropriation	<u>10,183,300</u>
Federal Fund Appropriation	2,000,000
	127,000
	<u>15,493,600</u>
	<u>12,310,300</u>
T00G00.04 Office of Marketing and Communications General Fund Appropriation	2,170,306
Special Fund Appropriation	263,892
	2,434,198
T00G00.05 Maryland State Arts Council General Fund Appropriation, provided that this appropriation shall be reduced by \$119,451 contingent upon the enactment of legislation that eliminates the Maryland State Arts Council's General Fund mandate	29,087,785
Special Fund Appropriation	1,300,000
Federal Fund Appropriation	865,463
	31,253,248
T00G00.08 Preservation of Cultural Arts Program Special Fund Appropriation	1,800,000
T00G00.09 Baltimore Symphony Orchestra (BSO) General Fund Appropriation	700,000

SUMMARY

Total General Fund Appropriation	49,497,740
Total Special Fund Appropriation	4,863,892
Total Federal Fund Appropriation	992,463
Total Appropriation	55,354,095

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation, provided that this appropriation shall be reduced by \$99,000 contingent upon the enactment of legislation relocating the Cyber Maryland Program to the Department of Labor	9,144,816
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	15,500,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	6,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.07 Enterprise Investment Fund – Capital Federal Fund Appropriation	4,645,833
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre-Seed Investment Fund General Fund Appropriation	7,500,000
T50T01.12 Inclusion Fund	

General Fund Appropriation	750,000
T50T01.13 Maryland Makerspace Initiative Program	
General Fund Appropriation	1,000,000
T50T01.15 Maryland Equitech Growth Fund	
General Fund Appropriation	5,000,000

SUMMARY

Total General Fund Appropriation	47,594,816
Total Federal Fund Appropriation	4,645,833

Total Appropriation	52,240,649
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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01	Office of the Secretary		
	General Fund Appropriation	1,339,330	
	Special Fund Appropriation	1,010,896	
	Federal Fund Appropriation	835,342	3,185,568
U00A01.03	Capital Appropriation – Water Quality Revolving Loan Fund		
	Special Fund Appropriation	110,713,000	
	Federal Fund Appropriation	77,597,000	188,310,000
U00A01.04	Capital Appropriation – Hazardous Substance Clean–Up Program		
	General Fund Appropriation		625,000
U00A01.05	Capital Appropriation – Drinking Water Revolving Loan Fund		
	Special Fund Appropriation	20,998,000	
	Federal Fund Appropriation	97,048,000	118,046,000
U00A01.11	Capital Appropriation – Bay Restoration Fund – Wastewater		
	Special Fund Appropriation		50,000,000
U00A01.12	Capital Appropriation – Bay Restoration Fund – Septic Systems		
	Special Fund Appropriation		15,000,000
	SUMMARY		
	Total General Fund Appropriation	1,964,330	
	Total Special Fund Appropriation	197,721,896	
	Total Federal Fund Appropriation	175,480,342	
	Total Appropriation	375,166,568	

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation	11,976,156
Special Fund Appropriation	7,927,330
Federal Fund Appropriation	1,443,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$235,996 contingent upon the enactment of legislation to increase wetlands and waterways fees	21,931,777
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Special Fund Appropriation, provided that \$375,000 of this appropriation is contingent upon the enactment of legislation to establish a Responsible Personnel Training Program fee.
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Further provided that \$235,996 of this appropriation is contingent upon the enactment of legislation to increase wetlands and waterways fees	18,220,075
Federal Fund Appropriation	19,017,169

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 <u>\$125,000</u> contingent upon the enactment of legislation to increase

mineral, oil, and gas fees	8,522,277
Special Fund Appropriation, provided that \$3,600,000 of this appropriation is contingent upon the enactment of legislation to increase the oil transfer fee.	
Further provided that \$3,000,000 <u>\$1,500,000</u> of this appropriation is contingent upon the enactment of legislation to increase the rental property lead registration fee.	
Further provided that \$1,300,000 <u>\$650,000</u> of this appropriation is contingent upon the enactment of legislation to increase mineral, oil, and gas fees.	
Further provided that \$1,200,000 of this appropriation is contingent upon the enactment of legislation to increase scrap tire fees.	
Further provided that \$200,000 of this appropriation is contingent upon the enactment of legislation to raise a coal combustion byproducts fee.	
Further provided that \$160,000 of this appropriation is contingent upon the enactment of legislation to increase Voluntary Cleanup Program fees	31,828,214 <u>29,678,214</u>
Federal Fund Appropriation	13,639,758
	53,090,249 <u>51,840,249</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation, provided that this appropriation shall be reduced by

\$6,069,452 contingent upon the enactment of legislation to allow Regional Greenhouse Gas Initiative auction revenues deposited into the Strategic Energy Investment Fund to be used for general expenses within the Air and Radiation Administration	6,069,452
Special Fund Appropriation, provided that \$6,069,452 of this appropriation is contingent upon the enactment of legislation to allow Regional Greenhouse Gas Initiative auction revenues deposited into the Strategic Energy Investment Fund to be used for the general expenses within the Air and Radiation Administration.	
Further provided that \$2,250,000 of this appropriation is contingent upon the enactment of legislation to increase clean air emissions fees.	
Further provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation to establish a Building Energy Performance Standards annual reporting fee	23,878,238
Federal Fund Appropriation	5,500,761
	35,448,451

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

EMERGENCY AND SUPPORT SERVICES

U00A10.01 Emergency and Support Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$214,004 contingent upon the enactment of legislation to increase wetlands and waterways fees

5,196,786

Special Fund Appropriation, provided that \$618,000 of this appropriation is contingent upon the enactment of legislation to establish dam safety

registration and permit fees.

Further provided that \$214,004 of this appropriation is contingent upon the enactment of legislation to increase wetlands and waterways fees	41,368,419
Federal Fund Appropriation	1,449,911
	48,015,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service Special Fund Appropriation	28,000,000
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SUMMARY

Total General Fund Appropriation	5,196,786
Total Special Fund Appropriation	69,368,419
Total Federal Fund Appropriation	1,449,911
	48,015,116
Total Appropriation	76,015,116

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees and the Joint Audit and Evaluation Committee by September 1, 2025, regarding certain practices of the department, recidivism data, information about evaluation that DJS performs related to youth outcomes, and the availability of evidence-based services for youth. The report shall include:

- (1) a discussion of departmental practices and operational plans related to the case management system and the reporting of information about certain cases or referrals. DJS shall include its plan for creating or obtaining a case management system that meets its business requirements for effectively managing cases and analyzing youth outcomes. The department shall describe the feasibility of including an inventory of noncontractual community service providers in the current case management system and a potential future system. Additionally, the department will report to the committees whether and when it ceased the practice of resolving referrals at intake due to a failure of the youth or their parent or guardian to appear at an initial intake conference. DJS shall describe any changes made to the case management system to track information about referrals that are

resolved at intake, if applicable;

- (2) a description of the importance or weight that a youth's history of legal proceedings has for the Intake Decision Tool and the Detention Risk Assessment Instrument, particularly for youth previously referred to DJS for an alleged felony or previously found delinquent of a felonious offense;
- (3) recidivism data, including measures related to the department's overall and long-term recidivism trends that considers any referral to DJS to be recidivism. The data should be provided for at least fiscal 2018 through 2024. The department shall also provide recidivism rates for youth who were referred to DJS through a Child in Need of Supervision complaint and for youth who participated in contractual community-based services;
- (4) information about the department's evaluation of youth outcomes. DJS shall report to the committees whether it regularly and systematically evaluates the performance of contractual community-based service providers based on the outcomes experienced by youth; and
- (5) information about the availability of evidence-based services for youth by local jurisdiction. DJS shall describe any plans it has or recent actions it took to make additional evidence-based services available.

In addition to the report submission, data shall be provided in an electronic format subject

<i>to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	11,329,297
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	52,302,135
Federal Fund Appropriation	270,089

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support

General Fund Appropriation	108,645,737
Special Fund Appropriation	749,843
Federal Fund Appropriation	4,059,294

V00E01.02 Facility Operations Administration and Support

General Fund Appropriation, *provided that \$3,000,000 of this appropriation made for the purpose of opening the Catoctin Treatment Center may not be expended for that purpose, but instead may be used only to reopen the Alfred D. Noyes Children's Center as an adolescent drug treatment center that serves as a treatment alternative to detention. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that \$3,000,000 of this appropriation made for the purpose of opening the Catoctin Treatment Center may not be expended*

<i>for that purpose but instead may be used only to reopen the Alfred D. Noyes Children's Center as an adolescent drug treatment center that serves as a treatment alternative to detention and commitment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</i>	164,680,093
Special Fund Appropriation	329
Federal Fund Appropriation	1,229,376
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V00E01.03 Juvenile Services Education Program

General Fund Appropriation	22,486,666
Special Fund Appropriation	2,748,892
Federal Fund Appropriation	791,673
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SUMMARY

Total General Fund Appropriation	295,812,496
Total Special Fund Appropriation	3,499,064
Total Federal Fund Appropriation	6,080,343
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Total Appropriation	305,391,903
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01	Office of the Superintendent General Fund Appropriation	50,488,976
W00A01.02	Field Operations Bureau General Fund Appropriation	201,803,842
	Special Fund Appropriation, <u>provided that</u> <u>\$1,047,270 in special funds are reduced</u> <u>and the following 15 new regular positions</u> <u>are deleted: N2619124, N2619125,</u> <u>N2619126, N2619127, N2619128,</u> <u>N2619129, N2619130, N2619131,</u> <u>N2619132, N2619133, N2619134,</u> <u>N2619135, N2619136, N2619137, and</u> <u>N2619138</u>	111,025,983
		312,829,825

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03	Criminal Investigation Bureau General Fund Appropriation	114,026,424
	Federal Fund Appropriation	1,000,000
		115,026,424

W00A01.04	Support Services Bureau General Fund Appropriation, provided that this appropriation shall be reduced by \$5,500,000 contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program	105,716,593
	Special Fund Appropriation, provided that \$5,500,000 of this appropriation is contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program	57,171,448
	Federal Fund Appropriation	9,094,403
		171,982,444

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation

~~3,265,724~~
2,575,000

SUMMARY

Total General Fund Appropriation	472,035,835
Total Special Fund Appropriation	170,772,431
Total Federal Fund Appropriation	10,094,403
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Total Appropriation	652,902,669
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation

13,763,036

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State
Bonds

General Fund Appropriation	<u>181,700,000</u>
	<u>154,700,000</u>
Special Fund Appropriation	1,254,100,000
Federal Fund Appropriation	2,600,000
	<u>1,438,400,000</u>
	<u>1,411,400,000</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026~~ ~~419,499,483~~
0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Further provided that with \$5,000,000 of this appropriation, notwithstanding any other provision of this bill limiting the creation of new positions, the Administration may create new positions for the Department of Public Safety and Correctional Services Division of Parole and Probation consistent with the recommendations of a staffing study ~~120,750,000~~
70,750,000

Department of Public Safety and Correctional Services Division of Parole and Probation Staffing	5,000,000
Downtown Frederick Hotel Project Capital Grant	7,500,000
Johns Hopkins University Whiting School Capital Grant	2,000,000

Economic Agenda IT	
Investments	2,000,000
Strategic Infrastructure	
Revolving Fund	10,000,000
Certified Sites Program	7,000,000
Capital of Quantum	
Initiative	17,500,000
Biomarker Bill	8,000,000
Hagerstown Public Safety	
Project Feasibility Study	250,000
EARN Maryland Program	5,000,000
Cyber Workforce Grants	2,000,000
Baltimore Cyber Ranges	1,300,000
Labor Office of Strategic	
Initiatives	1,000,000
Child Care Capital	
Revolving Fund	2,200,000
<u>OPEB Sweeper</u>	<u>25,000,000</u>
<u>Pension Sweeper</u>	<u>25,000,000</u>
Special Fund Appropriation	180,000,000
Strategic Energy	
Investment Funds	180,000,000
	<u>300,750,000</u>
	<u>250,750,000</u>
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Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation, <u>provided that</u>	
<u>\$15,000,000</u> <u>\$16,000,000</u> of this	
<u>appropriation is contingent on the</u>	
<u>enactment of legislation establishing the</u>	
<u>Strategic Closing Fund within the</u>	
<u>Department of Commerce</u>	<u>25,000,000</u>
	<u>15,000,000</u>
	<u>16,000,000</u>
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SUMMARY

Total General Fund Appropriation	565,249,483
Total Special Fund Appropriation	180,000,000
	<hr/>
Total Appropriation	745,249,483

OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation	2,216,256
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OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation	1,500
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C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	-845,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations	845,000
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C81C00.16 Criminal Investigation Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations

-845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations

845,000

0

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OFFICE OF THE STATE PROSECUTOR

FY 2025 Deficiency Appropriation

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund rent increases in new lease space.

General Fund Appropriation

101,292

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C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's moving costs.

General Fund Appropriation

92,111

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C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation

145,253

BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation	-7,500,000
Special Fund Appropriation	7,500,000
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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor's Grants Office.

General Fund Appropriation	-76,288
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D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation	480,000
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EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor's Grants Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor's Grants Office.

General Fund Appropriation

76,288

SECRETARY OF STATE**FY 2025 Deficiency Appropriation****D16A06.01 Office of the Secretary of State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the International Affairs Division and position reclassification.

General Fund Appropriation

98,396

**GOVERNOR'S OFFICE OF CRIME PREVENTION
AND POLICY****FY 2025 Deficiency Appropriation****D21A01.01 Administrative Headquarters – Administrative Headquarters**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to spend existing federal funding.

Federal Fund Appropriation

680,792

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase appropriation for Performance Incentive Grant Program funds.

Special Fund Appropriation

136,624

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the transfer of a merit position from the Department of Juvenile Services to the Governor's Office of Crime Prevention and Policy (GOCPP), with prorated funding for half of the fiscal year.

General Fund Appropriation	36,413
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D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 Victims of Crime Act grant funds paid in fiscal 2025.

General Fund Appropriation	4,400,000
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D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 in line with planned grant awards from the Rape Kit Testing Grant Fund.

General Fund Appropriation	-1,700,000
Special Fund Appropriation	-1,700,000

D21A01.02 Local Law Enforcement Grants (LLE) – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the cost of administering the Juvenile Justice Match program within GOCPP.

General Fund Appropriation	500,000
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D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2025 to fund increased costs for the Regional Navigators program to operate in each jurisdiction across the State.

General Fund Appropriation 1,717,151

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased costs for the Sexual Assault Reimbursement Unit program.

General Fund Appropriation 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased costs for the Criminal Injuries Compensation Board.

General Fund Appropriation 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Social Equity Partnership Grants with special funds instead of general funds.

General Fund Appropriation, provided that the appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the mandated appropriation for the Social Equity Partnership Grant awards

–5,000,000

Special Fund Appropriation, provided that this \$5,000,000 is contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the

mandated appropriation for the Social Equity Partnership Grant awards	5,000,000
	0

DEPARTMENT OF AGING

FY 2025 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a Hospital Transition program, Workforce Expansion Grant, and Long-Term Care Ombudsman Grant.

Federal Fund Appropriation	912,697
Reimbursable Fund Appropriation	550,000
	1,462,697

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2025 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	362,343
Federal Fund Appropriation	84,838
	447,181

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	84,449
Federal Fund Appropriation	157,517

241,966

MARYLAND STADIUM AUTHORITY

FY 2025 Deficiency Appropriation

D28A03.78 Major Sports and Entertainment Event
Program Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional grant funding under the Major Sports and Entertainment Events Program for the 150th Annual Preakness Stakes through use of available program fund balance.

Special Fund Appropriation	1,500,000
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DEPARTMENT OF PLANNING

FY 2025 Deficiency Appropriation

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund work being done for a U.S. Department of Transportation SMART Grant.

Federal Fund Appropriation	1,765,954
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MILITARY DEPARTMENT

FY 2025 Deficiency Appropriation

D50H01.01 Administrative Headquarters – Military
Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund emergency hurricane support.

General Fund Appropriation	70,161
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D50H01.05 State Operations – Military Department

Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Freestate ChalleNGe Academy program to run its full cohort capacity.

General Fund Appropriation	2,862,343
Federal Fund Appropriation	–306,162
	2,556,181
	=====

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT**FY 2025 Deficiency Appropriation****D52A01.04 State Disaster Recovery Division**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with anticipated expenditures.

General Fund Appropriation	–500,000
	=====

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**FY 2025 Deficiency Appropriation****D53T00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Parole Tower renovation project.

Special Fund Appropriation	280,000
	=====

DEPARTMENT OF VETERANS AND MILITARY FAMILIES**FY 2025 Deficiency Appropriation****D55P00.02 Cemetery Program**

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	671,516
Federal Fund Appropriation	506,450
	<hr/> <hr/> <hr/> 1,177,966

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	1,579,974
Federal Fund Appropriation	1,120,022
	<hr/> <hr/> <hr/> 2,699,996

D55P00.05 Veterans Home Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with estimated expenditures.

Special Fund Appropriation	-6,400,000
Federal Fund Appropriation	-1,013,000
	<hr/> <hr/> <hr/> -7,413,000

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with estimated expenditures.

General Fund Appropriation	-3,108,687
	<hr/> <hr/>

D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025

to fund litigation expenses.

General Fund Appropriation	825,000
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D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	13,751
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**WEST NORTH AVENUE DEVELOPMENT
AUTHORITY**

FY 2025 Deficiency Appropriation

D91A01.01 West North Avenue Development Authority

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide funding for positions underfunded by special funds.

General Fund Appropriation	250,000
Special Fund Appropriation	-500,000

COMPTRROLLER OF MARYLAND

FY 2025 Deficiency Appropriation

E00A01.01 Executive Direction – Office of the Comptroller

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund legal expenses in the Executive Direction division.

General Fund Appropriation	270,000
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**E00A02.01 Accounting Control and Reporting – General
Accounting Division**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund audit costs in the Accounting Control and Reporting division.

General Fund Appropriation	572,769
<hr/> <hr/>	

E00A10.03 Major IT Development Projects – Information Technology Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Major Information Technology positions, supplies, and consulting.

Reimbursable Fund Appropriation	4,833,867
<hr/> <hr/>	

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2025 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support administrative expenses within the Office of the Director.

Special Fund Appropriation	696,154
<hr/> <hr/>	

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Homeowners' Tax Credit and the Urban Enterprise Zones.

General Fund Appropriation	16,571,731
<hr/> <hr/>	

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Homeowner Protection program.

General Fund Appropriation	1,278,749
Special Fund Appropriation	2,194,033
	<hr/>
	3,472,782

**MARYLAND LOTTERY AND GAMING CONTROL
AGENCY**

FY 2025 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased lottery vendor costs based on revenue collections.

Special Fund Appropriation	585,700
	<hr/>

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased ITLM costs.

Special Fund Appropriation	243,828
	<hr/>

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation	-418,098
Special Fund Appropriation	418,098
	<hr/>
	0

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2025 Deficiency Appropriation

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reappropriate federal funds inadvertently reverted during fiscal 2022 closing actions.

Federal Fund Appropriation	75,000,000
<hr/>	

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2025 Deficiency Appropriation

F50A01.01 Information Technology Investment Fund – Information Technology Investment Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support the Maryland Campaign Reporting Information System (MDCRIS) Major IT Project.

General Fund Appropriation	1,703,446
	<u>1,510,446</u>
<hr/>	

DEPARTMENT OF GENERAL SERVICES

FY 2025 Deficiency Appropriation

H00B01.01 Facilities Security – Office of Facilities Security

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund security upgrades at the Annapolis Complex.

General Fund Appropriation	2,991,292
<hr/>	

H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund operational costs for the new Legislative Services building.

General Fund Appropriation	345,979
<hr/>	

H00C01.01 Office of Facilities Management – Office of

Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund various contracts for maintenance services.

General Fund Appropriation	555,000
<hr/>	

H00D01.01 Procurement and Logistics – Office of Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to hire a consultant to do an assessment of the IT Procurement System.

General Fund Appropriation	1,000,000
<hr/>	

H00H01.02 Statewide Capital Appropriation – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to return erroneous reversions that fund various capital grant projects.

General Fund Appropriation	6,575,000
<hr/>	

H00H01.03 Miscellaneous Grants – Capital Appropriation – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Tradepoint Atlantic Container Terminal project.

General Fund Appropriation, *provided that \$16,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund*

	15,000,000
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H00H01.03 Miscellaneous Grants – Capital Appropriation – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to return erroneous reversions that fund various capital grant projects.

General Fund Appropriation	9,200,000
Special Fund Appropriation	5,000,000
	14,200,000

DEPARTMENT OF TRANSPORTATION

FY 2025 Deficiency Appropriation

J00D00.01 Port Operations – Maryland Port Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for a drone-based security system at the Port of Baltimore.

General Fund Appropriation	–750,000
	–750,000

J00D00.02 Port Facilities and Capital Equipment – Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation	3,998,349
	3,998,349

J00H01.02 Bus Operations – Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation	46,800,000
Special Fund Appropriation	11,700,000
	<hr/> <hr/> <hr/> <hr/>
	58,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2025 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal Services program with special funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

–2,586,587

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

2,586,587

0

K00A17.01 Fishing and Boating Services – Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the continuation of oyster planting.

General Fund Appropriation

299,403

Special Fund Appropriation

596,275

Reimbursable Fund Appropriation

450,000

1,345,678

DEPARTMENT OF AGRICULTURE

FY 2025 Deficiency Appropriation

L00A11.03 Central Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases associated with re-procurement of the Department of Agriculture's janitorial services contract.

General Fund Appropriation	128,000
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L00A14.02 Forest Pest Management – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased costs for spongy moth suppression work due to expanded spraying needed to address the increase in spongy moth outbreaks and higher costs for fuel and supplies.

General Fund Appropriation	56,560
Special Fund Appropriation	28,000
Federal Fund Appropriation	57,000

	141,560
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L00A15.03 Resource Conservation Operations – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund technical assistance for dairy operations in Northern and Western Maryland.

Federal Fund Appropriation	500,000
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L00A15.04 Resource Conservation Grants – Office of Resource Conservation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reduce funding for tree planting based on expected

expenditures.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the mandate for tree planting on agricultural land to \$500,000	-2,000,000
<hr/> <hr/>	

MARYLAND DEPARTMENT OF HEALTH

FY 2025 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a settlement of the Maryland Department of Health claims in the Internal Revenue Service's assessment for tax year 2020.

General Fund Appropriation	4,830,224
<hr/> <hr/>	

M00A01.02 Operations – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund expenses related to an emergency contract needed to support failed HVAC systems at Clifton T. Perkins Hospital Center.

General Fund Appropriation	9,763,983
<hr/> <hr/>	

M00A01.02 Operations – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reduce funds appropriated to support office move expenditures that will go unspent due to move delays.

General Fund Appropriation	-1,273,903
<hr/> <hr/>	

M00F03.04 Family Health and Chronic Disease Services – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce Cigarette Restitution Funds to reflect

expected revenues and provide general funds to support Breast and Cervical Cancer Diagnosis and Treatment services.

General Fund Appropriation	4,668,432
Special Fund Appropriation	-4,668,432
	0

M00I03.01 Services and Institutional Operations – Western Maryland Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Western Maryland Hospital Center overtime expenditures.

General Fund Appropriation	403,605
	0

M00I04.01 Services and Institutional Operations – Deer's Head Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Deer's Head Hospital Center overtime expenditures.

General Fund Appropriation	410,385
	0

M00I04.01 Services and Institutional Operations – Deer's Head Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide funding for budgeted turnover at Deer's Head Hospital Center to reflect actual vacancy rates.

General Fund Appropriation	429,162
	0

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to fund SUD Residential Services at the projected level.

General Fund Appropriation	-18,676,250
<hr/> <hr/>	

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to fund the Interagency Hospital Overstay Initiative in line with historic spending.

General Fund Appropriation	-1,872,451
<hr/> <hr/>	

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect the elimination of the one-time funding mandate for the 9–8–8 Crisis Hotline due to the availability of special funds generated by telephone fees.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation that eliminates the one-time funding mandate for the 9–8–8 Crisis Hotline due to the availability of special funds generated by telephone fees	-3,000,000
<hr/> <hr/>	

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect delayed implementation of various initiatives.

General Fund Appropriation	-30,000,000
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M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize Opioid Restitution Fund special funds for the Department’s Buprenorphine Initiative.

General Fund Appropriation	-2,965,667
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Special Fund Appropriation	2,965,667
	0

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce Cigarette Restitution Funds to reflect expected revenues and provide general funds to support behavioral health services.

General Fund Appropriation	14,257,234
Special Fund Appropriation	-14,257,234
	0

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund State-Funded Medicaid Services at the projected level.

General Fund Appropriation	2,414,405
	0

M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect the delayed opening of new patient units at the Thomas B. Finan Hospital Center.

General Fund Appropriation	-6,791,559
	0

M00L09.01 Spring Grove Hospital Center – Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund operational needs at Spring Grove Hospital Center.

General Fund Appropriation	3,606,775
<hr/> <hr/>	

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund increased spending in community services.

General Fund Appropriation	452,920,675
Federal Fund Appropriation	447,929,820
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	900,850,495
<hr/>	

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund DDA Financial Management Counseling Services contract spending.

General Fund Appropriation	4,461,542
Federal Fund Appropriation	3,823,447
<hr/>	
	8,284,989
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal 2025 to modify Reasonable and Customary wages to a level more closely aligned with the Bureau of Labor and Statistics (BLS).

General Fund Appropriation	-18,267,595
Federal Fund Appropriation	-18,267,595
<hr/>	
	-36,535,190
<hr/>	

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal 2025

to eliminate the availability of “wage exceptions,” which allow for higher wages than the “Reasonable & Customary” wage range.

General Fund Appropriation	-2,357,109
Federal Fund Appropriation	-2,357,109
	<hr/> <hr/> <hr/> -4,714,218 <hr/> <hr/>

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to eliminate the “Geographical Differential” rates, which allow higher rates for traditional providers and self-directing participants in select counties.

Provided that the Developmental Disabilities Administration shall not eliminate the geographical differential rate paid for services in certain local jurisdictions in fiscal 2025.

General Fund Appropriation	-27,989,010
Federal Fund Appropriation	-27,989,010
	<hr/> <hr/> -55,978,020 <hr/> <hr/>

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect a policy change requiring providers of Community Living services to exhaust Shared Hours before activating Dedicated Hours.

General Fund Appropriation	-27,117,875
Federal Fund Appropriation	-27,117,875
	<hr/> <hr/> -54,235,750 <hr/> <hr/>

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal 2025 to reflect reduced costs related to services for individuals who are ineligible for federal matching dollars.

General Fund Appropriation, provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for DDA-operated Medicaid waivers

–3,100,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect the elimination of the Low Intensity Support Services Program.

Provided that the Developmental Disabilities Administration shall not eliminate the Low Intensity Support Services program in fiscal 2025.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program

–2,772,250

Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program

–2,772,250

–5,544,500

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to allow for the expanded use of the Waiting List Equity Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation that expands the use of the Waiting List Equity Fund	-15,000,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation that expands the use of the Waiting List Equity Fund	15,000,000
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M00M05.01 Holly Center – Holly Center

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs at the Holly Center.

General Fund Appropriation	171,589
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M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program – Developmental Disabilities Administration Court Involved Service Delivery System

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs at the Secure Evaluation and Therapeutic Treatment (SETT) Center.

General Fund Appropriation	545,219
	<hr/> <hr/>

M00M07.01 Potomac Center – Potomac Center

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs at the Potomac Center.

General Fund Appropriation	400,760
	<hr/> <hr/>

M00M07.01 Potomac Center – Potomac Center

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2025 to fund operational costs at the Potomac Center.

General Fund Appropriation	845,122
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reflect enrollment, utilization, and rate projection assumptions for the traditional Medicaid and Affordable Care Act (ACA) Expansion populations.

General Fund Appropriation	<u>473,424,174</u>
Special Fund Appropriation	<u>373,424,174</u>
Federal Fund Appropriation	8,641,412
Reimbursable Fund Appropriation	197,709,845
	5,515,274
	<hr/>
	<u>685,290,705</u>
	<u>585,290,705</u>
	<hr/>

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Service Year 2024 claims for traditional Medicaid services.

General Fund Appropriation	231,743,763
Federal Fund Appropriation	278,146,519
	<hr/>
	509,890,282
	<hr/>

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce Cigarette Restitution Funds to reflect expected revenues and provide general funds to support Medicaid services.

General Fund Appropriation	8,288,334
Special Fund Appropriation	–8,288,334
	<hr/>
	0
	<hr/>

M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2025 to increase the Medicaid Hospital Deficit Assessment.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to increase the Medicaid Hospital Deficit Assessment

–46,250,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to increase the Medicaid Hospital Deficit Assessment

50,000,000

3,750,000

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M00Q01.07 Maryland Children's Health Program – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional funds for the Maryland Children's Health Program.

General Fund Appropriation

62,275,945

Special Fund Appropriation

–2,049,741

Federal Fund Appropriation

111,826,012

172,052,216

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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become immediately available upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Behavioral Health Medicaid Services at the projected level.

Provided that all fiscal 2025 deficiency appropriations are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care

Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	72,861,605
Federal Fund Appropriation	76,176,376
	149,037,981

M00R01.01 Maryland Health Care Commission – Health Regulatory Commissions

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the R Adams Cowley Shock Trauma Center due to the new fund established in Emergency Services – Funding (Chapter 718 of 2024).

Special Fund Appropriation	–3,700,000

M00R01.01 Maryland Health Care Commission – Health Regulatory Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the revenue to the R Adams Cowley Shock Trauma Center per mandated level established in Emergency Services – Funding (Chapter 718 of 2024).

Special Fund Appropriation	25,200,000

DEPARTMENT OF HUMAN SERVICES

FY 2025 Deficiency Appropriation

N00A01.01 Office of the Secretary – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Constituent Services Call Center contract.

General Fund Appropriation	2,561,161
Special Fund Appropriation	2,483,550
Federal Fund Appropriation	2,716,383

	7,761,094

N00A01.01 Office of the Secretary – Office of the Secretary
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Maryland Indigenous Family Partnership Grant.

Federal Fund Appropriation	500,000
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N00A01.04 Maryland Legal Services Program – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund over-expenditures in the Maryland Legal Services Program contract.

General Fund Appropriation	872,674
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N00B00.04 General Administration–State – Social Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund contractual services assisting with foster care rate reform.

General Fund Appropriation	1,234,425
Federal Fund Appropriation	188,635

N00G00.01 Foster Care Maintenance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund anticipated foster care expenditures.

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended or transferred shall revert to the General Fund</u>	17,748,986
Special Fund Appropriation	381,807

Federal Fund Appropriation	20,169,207
	38,300,000
	=====

N00G00.01 Foster Care Maintenance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund prior year expenditures.

Federal Fund Appropriation	8,125,788
	=====

N00G00.02 Local Family Investment Program – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect projected overtime payment expenditures.

General Fund Appropriation	-500,000
	=====

N00G00.03 Child Welfare Services – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect projected overtime payment expenditures.

General Fund Appropriation	-500,000
	=====

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect a revised estimate for cash EBT fraud reimbursement expenditures.

General Fund Appropriation	-5,103,444
	=====

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025

to reflect a revised estimate of Summer Supplemental Nutrition Assistance Program expenditures.

Federal Fund Appropriation	5,700,000
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N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support fiscal 2024 expenditures.

General Fund Appropriation	64,313,541
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N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support fiscal 2024 expenditures.

General Fund Appropriation	7,400,110
Special Fund Appropriation	588,498

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reflect a revised estimate for Temporary Cash Assistance expenditures.

Special Fund Appropriation	-1,105,000
Federal Fund Appropriation	11,260,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reflect a revised estimate for Temporary Disability Assistance Program expenditures.

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund</u>	15,986,817
Special Fund Appropriation	-1,450,137
	<hr/> <hr/> <hr/>
	14,536,680
	<hr/> <hr/>

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect a revised estimate for Supplemental Nutrition Assistance Program Senior Supplement expenditures.

General Fund Appropriation	-1,668,000
	<hr/> <hr/>

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect a revised estimate for Supplemental Nutrition Assistance Program benefits replacement expenditures.

General Fund Appropriation	-3,256,200
	<hr/> <hr/>

N00I00.04 Director's Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund various federal contracts with the Department of Human Services.

Federal Fund Appropriation	2,654,983
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N00I00.05 Maryland Office for Refugees and Asylees – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Refugee Transitional Cash Assistance.

Federal Fund Appropriation	10,014,279
<hr/> <hr/>	
N00I00.05 Maryland Office for Refugees and Asylees – Family Investment Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund refugee support services for the Maryland Office of Refugees and Asylees.	
Federal Fund Appropriation	7,921,437
<hr/> <hr/>	
N00I00.06 Office of Home Energy Programs – Family Investment Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Office of Home Energy Programs bill assistance and operations shortfalls.	
Special Fund Appropriation	8,720,017
	<u>8,279,921</u>
Federal Fund Appropriation	22,171,207
<hr/> <hr/>	
	30,891,224
	<u>30,451,128</u>
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MARYLAND DEPARTMENT OF LABOR

FY 2025 Deficiency Appropriation

P00G01.01 Office of the Assistant Secretary – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund expenses from the fiscal 2024 Worker Support Program paid out in fiscal 2025.

General Fund Appropriation	400,000
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P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal 2025 to reflect projected expenditures for the Maryland New Start Act.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the mandated Maryland New Start Act appropriation to \$50,000

–150,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reflect projected expenditures for the Career Pathways for Healthcare Workers program.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the mandated Career Pathways for Healthcare Workers appropriation to \$500,000 ...

–250,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce the appropriation for fiscal 2025 to reflect projected expenditures for the Law Enforcement Cadet Program.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the mandated Law Enforcement Cadet Program appropriation to \$200,000

–550,000

P00H01.01 Office of Unemployment Insurance – Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased administrative expenses for the Unemployment Insurance program.

General Fund Appropriation

19,015,698

P00J01.01 Division of Paid Leave – Division of Paid Leave
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support anticipated costs for the Family and Medical Leave Insurance program.

Federal Fund Appropriation	-8,999,999
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P00J01.01 Division of Paid Leave – Division of Paid Leave
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase special fund spending authority of existing Family and Medical Leave Insurance program fund balance.

Special Fund Appropriation	6,586,026
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2025 Deficiency Appropriation

Q00A01.02 Information Technology and Communications
Division – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund necessary licenses and module upgrades for the agency's Offender Case Management System.

General Fund Appropriation	1,796,988
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Q00A02.05 Central Home Detention Unit – Deputy Secretary
for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	307,911
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Q00A02.05 Central Home Detention Unit – Deputy Secretary

for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	518,186
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**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

FY 2025 Deficiency Appropriation

Q00C02.01 Division of Parole and Probation—Support Services – Division of Parole and Probation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund armed guards in Division of Parole and Probation Offices across the State.

General Fund Appropriation	5,001
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Q00C02.01 Division of Parole and Probation—Support Services – Division of Parole and Probation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund bullet and stab proof vests for Division of Parole and Probation Agents.

General Fund Appropriation	441,455
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Q00D01.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	707,984
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Q00D01.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,574,722
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Q00D01.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.	
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General Fund Appropriation	16,742
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Q00D01.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.	
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General Fund Appropriation	423,790
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Q00D01.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.	
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General Fund Appropriation	109,012
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Q00G00.01 General Administration – Police and Correctional Training Commissions To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.	
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General Fund Appropriation	30,860
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Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.	
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General Fund Appropriation	2,080,081
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Q00R02.01 Maryland Correctional Institution–Hagerstown –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	2,213,428
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Q00R02.01 Maryland Correctional Institution–Hagerstown –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	646,494
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Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	4,085,200
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Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	5,548,804
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Q00R02.03 Roxbury Correctional Institution – Division of
Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	3,862,010
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Q00R02.03 Roxbury Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	60,730
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Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	3,191,795
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Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	4,139,532
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Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	391,500
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Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	22,790
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Q00R02.05 North Branch Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	2,101,513
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Q00R02.05 North Branch Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	2,939,191
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Q00R02.05 North Branch Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	26,730
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Q00R03.01 Division of Parole and Probation – West Region – Division of Parole and Probation – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund armed guards in Division of Parole and Probation Offices across the State.

General Fund Appropriation	514,377
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Q00R03.01 Division of Parole and Probation – West Region – Division of Parole and Probation – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund bullet and stab proof vests for Division of Parole and Probation Agents.

General Fund Appropriation	100,874
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Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.	
General Fund Appropriation	5,704,233
<hr/> <hr/>	
Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.	
General Fund Appropriation	5,211,957
<hr/> <hr/>	
Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.	
General Fund Appropriation	1,098,809
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Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.	
General Fund Appropriation	894,980
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Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.	

General Fund Appropriation	201,610
	=====

Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 in inmate medical substance abuse costs and replace with Opioid Restitution Fund special funds.

General Fund Appropriation	-2,500,000
Special Fund Appropriation	2,500,000
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Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	1,406,710
	=====

Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,876,749
	=====

Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	309,339
	=====

Q00S02.02 Maryland Correctional Institution – Jessup –

Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	36,428
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Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	2,027,990
<hr/> <hr/>	

Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,674,114
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Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	409,233
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Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	174,368
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Q00S02.08 Eastern Correctional Institution – Division of

Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	6,530,702
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Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	7,571,834
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Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	23,884
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Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	120,014
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Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 in inmate medical substance abuse costs and replace with Opioid Restitution Fund special funds.

General Fund Appropriation	-2,500,000
Special Fund Appropriation	2,500,000
<hr/>	

Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	3,375,319
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Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	2,306,049
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Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	436,627
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Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	90,844
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Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	682,573
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**Q00S02.10 Central Maryland Correctional Facility –
Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,011,506
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**Q00S02.10 Central Maryland Correctional Facility –
Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	31,955
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**Q00S03.01 Division of Parole and Probation – East Region –
Division of Parole and Probation – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund armed guards in Division of Parole and Probation Offices across the State.

General Fund Appropriation	646,635
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**Q00S03.01 Division of Parole and Probation – East Region –
Division of Parole and Probation – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund bullet and stab proof vests for Division of Parole and Probation Agents.

General Fund Appropriation	78,765
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**Q00T03.01 Division of Parole and Probation – Central
Region – Division of Parole and Probation – Central Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025

to fund armed guards in Division of Parole and Probation Offices across the State.

General Fund Appropriation	328,539
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Q00T03.01 Division of Parole and Probation – Central Region – Division of Parole and Probation – Central Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund bullet and stab proof vests for Division of Parole and Probation Agents.

General Fund Appropriation	122,152
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Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	8,375,480
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Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	763,734
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Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	8,614,418
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Q00T04.02 Pretrial Release Services – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	38,169
	=====

Q00T04.02 Pretrial Release Services – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	45,719
	=====

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	22,437,342
	=====

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	2,512,820
	=====

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	21,979,341
	=====

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	303,572
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Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	44,763
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Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	78,496
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	1,842,865
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	268,593
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	1,358,045
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	66,810
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	139,348
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	5,000
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	9,589,330
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,115,302
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	11,099,252
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	71,271
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	111,955
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	1,956,988
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,068,507
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	1,758,561
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	77,558
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation	392,592
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	7,182
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation	13,907,178
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation	1,545,838
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	4,486,477
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate food costs.

General Fund Appropriation	302,375
<hr/> <hr/>	

Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation	180,439
<hr/> <hr/>	

Q00T04.09 General Administration – Division of Pretrial Detention

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2025 to fund overtime costs.

General Fund Appropriation	54,735
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STATE DEPARTMENT OF EDUCATION

FY 2025 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund anticipated assessment contract expenditures.

General Fund Appropriation	10,000,000
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STATE DEPARTMENT OF EDUCATION

FY 2025 Deficiency Appropriation

R00A01.23 Division of Rehabilitation Services—Disability Determination Services – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund positions added by BPW in June 2024.

Federal Fund Appropriation	1,348,980
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R00A02.07 Students With Disabilities – Aid To Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund projected costs for the Autism Waiver Program.

General Fund Appropriation	13,700,000
Special Fund Appropriation	4,700,000

	18,400,000
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R00A02.07 Students With Disabilities – Aid To Education

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2025 to projected costs in the Nonpublic Placements Program.

General Fund Appropriation	20,964,116
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R00A06.02 Maryland Center for School Safety – Grants – Maryland Center for School Safety

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the School Resource Officer Grants program, utilizing available fund balance to support anticipated grant expenditures.

General Fund Appropriation	–5,000,000
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MARYLAND STATE LIBRARY AGENCY

FY 2025 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Deaf Culture Digital Library.

General Fund Appropriation	130,000
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UNIVERSITY SYSTEM OF MARYLAND

FY 2025 Deficiency Appropriation

R30B22.03 Public Service – University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost of living increases and increments for the Maryland Fire Rescue Institute employees.

Current Restricted Fund Appropriation	678,706
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MARYLAND HIGHER EDUCATION COMMISSION

FY 2025 Deficiency Appropriation

R62I00.06 Aid to Community Colleges – Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund projected optional retirement costs at Community Colleges.

General Fund Appropriation	720,000
<hr/>	

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the John R. Justice Grant Program.

General Fund Appropriation	39,348
<hr/>	

R62I00.10 Educational Excellence Awards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Educational Assistance and Guaranteed Assistance Grants within the Educational Excellence Awards Program.

Special Fund Appropriation	15,000,000
<hr/>	

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund additional scholarships within the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Special Fund Appropriation	4,000,000
<hr/>	

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the

Janet L. Hoffman Loan Assistance Repayment Program
based on projected expenditures.

General Fund Appropriation ~~3,000,000~~

R62I00.52 Maryland Loan Assistance Repayment Program
for Police Officers

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the Police Officer and Probation Officer Loan Assistance Repayment Program based on projected expenditures.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the funding for the Police Officer and Probation Officer Loan Assistance Repayment Program ..

~~3,675,000~~
~~3,375,000~~

R62I00.53 Maryland Police Officers Scholarship Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the Police Officer and Probation Officer Scholarship Program based on projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$3,675,000~~
~~\$3,375,000~~ contingent upon the enactment of legislation reducing the funding for the Police Officer and Probation Officer Scholarship Program ..

~~3,675,000~~
~~3,375,000~~

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2025 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation with Higher Education Investment Funds based on updated revenue

projections.

General Fund Appropriation	-25,804,636
Special Fund Appropriation	25,804,636
	<hr/> <hr/> <hr/> <hr/> <hr/>

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost of living increases and increments for the Maryland Fire Rescue Institute employees.

Special Fund Appropriation	678,706
	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

FY 2025 Deficiency Appropriation

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund additional student supports.

Current Restricted Funds	3,054,357
	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FY 2025 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a replacement chiller system for one of the Maryland School of the Deaf academic buildings.

General Fund Appropriation	2,378,299
	<hr/> <hr/>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2025 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund new contracts under the Division of Just Communities.

Special Fund Appropriation	63,000
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S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a planning contract with Urban American Cities for the Division of Just Communities.

Special Fund Appropriation	15,000
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S00A21.08 Division of Broadband – Operating – Division of Broadband

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap funding for Broadband Administration, utilizing available federal funds.

General Fund Appropriation	-499,085
Federal Fund Appropriation	499,085

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional funds available from an annual U.S. Department of Housing and Urban Development grant for the Balance of State Continuum of Care Program.

Federal Fund Appropriation	55,077
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S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to restore funding for Operating Assistance Grants following Board of Public Works reductions.

Special Fund Appropriation	1,000,000
<hr/>	

S00A25.03 Single Family Housing – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional funds for the Homeowner Assistance Fund Critical Repair Program and Developmental Disabilities Administration rent subsidy program.

Federal Fund Appropriation	500,000
<hr/>	

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional funds for the Homeowner Assistance Fund Critical Repair Program and Developmental Disabilities Administration rent subsidy program.

Reimbursable Fund Appropriation	768,590
<hr/>	

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund housing accommodations provided under Chapter 77 of 2021, the Walter Lomax Act.

General Fund Appropriation	141,360
<hr/>	

S00A25.05 Rental Services Programs – Division of

Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund additional grants under the Victims of Crime Act Program.

General Fund Appropriation	307,263
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S00A25.08 Homeownership Programs – Capital

Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional funds for the Montgomery Employee Down Payment Assistance Loan and spend the remaining American Rescue Plan funds for Homeowner Assistance Fund Capital.

Special Fund Appropriation	500,000
Federal Fund Appropriation	1,000,000

S00A25.15 Housing and Building Energy Programs – Capital

Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to realign Be Smart funds to meet federal reporting guidelines under the original Energy Efficiency and Conservation Block Grant.

Special Fund Appropriation	-2,500,000
Federal Fund Appropriation	2,500,000

DEPARTMENT OF COMMERCE

FY 2025 Deficiency Appropriation

T00A00.02 Office of Policy and Research – Office of the
Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025

to support economic development consulting costs under the Maryland Economic Development Corporation.

General Fund Appropriation	338,000
<hr/> <hr/>	

DEPARTMENT OF THE ENVIRONMENT

FY 2025 Deficiency Appropriation

U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to reduce the general fund appropriation and supplement the special fund appropriation of the Air and Radiation Administration for fiscal 2025, utilizing special funds to supplant general funds, provided that this deficiency is contingent upon the enactment of legislation allowing Regional Greenhouse Gas Initiative auction revenues deposited into the Strategic Energy Investment Fund to be used for general expenses of the Air and Radiation Administration.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing Regional Greenhouse Gas Initiative auction revenues deposited into the Strategic Energy Investment Fund to be used for general expenses of the Air and Radiation Administration

-6,565,333

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing Regional Greenhouse Gas Initiative auction revenues deposited into the Strategic Energy Investment Fund to be used for general expenses of the Air and Radiation Administration

6,565,333

0

DEPARTMENT OF JUVENILE SERVICES

FY 2025 Deficiency Appropriation

V00D02.01 Departmental Support – Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund security-related IT upgrades at the Baltimore City Juvenile Justice Center.

General Fund Appropriation	1,490,950
<hr/>	

V00D02.01 Departmental Support – Departmental Support

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to reduce funding for MD THINK implementation, which was completed in fiscal 2024.

General Fund Appropriation	-2,578,720
<hr/>	

V00E01.01 Community Operations Administration & Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to transfer funds from the Department of Juvenile Services to the Governor's Office of Crime Prevention and Policy for the Juvenile State Match grant program.

General Fund Appropriation	-500,000
<hr/>	

V00E01.01 Community Operations Administration & Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce funding for non-residential per diems based on projected expenditures.

General Fund Appropriation	-1,500,000
<hr/>	

V00E01.01 Community Operations Administration & Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to

reduce funding for residential per diem payments based on projected expenditures.

General Fund Appropriation	-800,000
<hr/>	

V00E01.01 Community Operations Administration & Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to fund the transfer of a merit position from the Department of Juvenile Services to the Governor's Office of Crime Prevention and Policy, with prorated funding for half of the fiscal year.

General Fund Appropriation	-36,413
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V00E01.02 Facility Operations Administration & Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund overtime expenses.

General Fund Appropriation	4,800,000
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DEPARTMENT OF STATE POLICE

FY 2025 Deficiency Appropriation

W00A01.02 Field Operations Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund special fund cadet PINs and reduce the general funds by a matching amount.

General Fund Appropriation	-1,047,270
Special Fund Appropriation	1,047,270
<hr/>	
	0
<hr/>	

W00A01.02 Field Operations Bureau – Maryland State

Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund additional general fund health insurance costs and recognize additional special fund revenue from reimbursable overtime invoices.

General Fund Appropriation	1,244,593
Special Fund Appropriation	5,204,295
	6,448,888

W00A01.04 Support Services Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the special fund appropriation and reduce the general fund appropriation for fiscal 2025 to reimburse the State for previous Maryland Emergency Medical System Operations Fund (MEMSOF) support, contingent upon the enactment of legislation expanding the use of the MEMSOF for the Aviation program.

General Fund Appropriation, provided that this appropriation is contingent upon legislation expanding the allowable uses of the MEMSOF for the Aviation program	–5,500,000
Special Fund Appropriation, provided that this appropriation is contingent upon legislation expanding the allowable uses of the MEMSOF for the Aviation program	5,500,000
	0

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.~~

~~(d) To prescribe procedures and forms for carrying out the above provisions.~~

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2026 budget according to

the same schedule as positions in the Standard Pay Plan.

JUDICIARY

Chief Justice, Supreme Court of Maryland	1	255,433
Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
Chief Judge, Appellate Court of Maryland	1	226,633
Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
Judge, Circuit Court (@ 214,433)	177	37,954,641
Chief Judge, District Court of Maryland	1	223,633
Judge, District Court (@ 201,333)	123	24,763,959
Judiciary Clerk Court IV (@ 146,500)	6	892,650
Judiciary Clerk Court III (@ 144,750)	7	1,028,650
Judiciary Clerk Court II (@ 143,600)	6	861,600
Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	204,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	170,000
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	194,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	51,340
Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

Commissioner (@ 173,141)	4	695,564
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WORKERS' COMPENSATION COMMISSION

Chairman	1	193,033
Commissioner (@ 191,333)	9	1,721,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	192,000
Lieutenant Governor	1	173,000

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	155,062
Member (@ 135,783)	5	699,285

SECRETARY OF STATE

Secretary of State	1	116,000
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	353,252
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OFFICE OF THE COMPTROLLER

Comptroller	1	170,000
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STATE TREASURER'S OFFICE

Treasurer	1	173,000
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	181,754
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	296,478
Chief Operations Officer	1	174,092

Maryland Port Administration

Executive Director	1	373,267
Deputy Executive Director, Logistics and Operations	1	237,519

Deputy Executive Director, Administration	1	237,519
Director, Marketing – Intermodal and Cruise	1	191,862
Chief Financial Officer and Treasurer	1	185,263
Director, Operations	1	163,755
Director, Maritime Commercial Management	1	163,585
Director, Harbor Development	1	159,885
General Manager Intermodal Trade Development	1	150,773
Deputy Director, Marketing – Intermodal and Cruise	1	149,226
Director, Security	1	140,000
Trade Development Executive	1	119,340

Maryland Transit Administration

Maryland Transit Administrator	1	259,567
Executive Director, New Starts	1	209,242
Senior Deputy Administrator, Transit Operations	1	200,390
Project Director, New Starts	1	199,537

Maryland Aviation Administration

Executive Director	1	354,979
Chief, Business Development and Management	1	217,953
Chief, BWI Operations and Maintenance	1	217,667
Chief, Planning and Engineering	1	199,249
Chief, Division of Airport Technology	1	192,474
Chief, Administration and Performance Management	1	192,025
Director, Engineering and Construction	1	168,552
Director, Architecture	1	166,091
Director, Commercial Management	1	162,834
Chief, Marketing and Air Service Development	1	159,938
Director, Planning and Environmental Services	1	153,788

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 89,053)	4	356,212
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	125,882
Member (@ 111,412)	9	1,004,937

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	360,500
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
MSD Non-Faculty Manager I	1	105,395

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the

Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2026.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8-102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2026 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2026 Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	100,328	150,647
EPP 0002	9905	107,794	161,946
EPP 0003	9906	115,861	174,146
EPP 0004	9907	124,573	187,337
EPP 0005	9908	133,981	201,576
EPP 0006	9909	144,144	216,961
EPP 0007	9910	155,116	233,561
EPP 0008	9911	166,977	251,502
EPP 0009	9991	192,018	362,977

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9910
Deputy Attorney General	9910
Deputy Attorney General	9910
Executive IX	9909
Senior Executive Associate Attorney General	9909
Senior Executive Associate Attorney General	9909
Senior Executive Associate Attorney General	9909

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

Executive Director	9906
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Aide X	9910
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide XI	9911
Executive Senior	9991

DEPARTMENT OF DISABILITIES

Secretary	9906
Deputy Secretary	9910

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide VIII	9908
Executive Aide VIII	9908
Executive Aide X	9910

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide X	9910
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

Administrative Headquarters

Executive Aide IX	9909
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MARYLAND CANNABIS ADMINISTRATION

General Administration

Executive IX	9909
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Office of Social Equity

Executive VIII	9908
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI	9911
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DEPARTMENT OF AGING

Secretary	9906
Deputy Secretary	9910

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9908
Deputy Director	9906

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

Executive Aide X 9910

STATE BOARD OF ELECTIONS

State Administrator of Elections 9908

DEPARTMENT OF PLANNING

Deputy Director 9906

Executive V 9905

Secretary 9910

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9911

Assistant Adjutant General 9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive VI 9906

Secretary 9911

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

Executive IX 9909

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive IX	9909
Executive VIII	9908
Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911

MARYLAND INSURANCE ADMINISTRATION

Executive IX	9909
Maryland Deputy Insurance Commissioner	9908
Maryland Insurance Commissioner	9911

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

Executive VIII	9908
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OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9991
Assistant State Comptroller VII	9911
Executive Senior	9991

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Executive Aide VIII	9908
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Law and Oversight

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VII	9907
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Information Technology Division

Executive Aide XI	9911
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ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive Aide IX	9909
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STATE TREASURER'S OFFICE

Treasury Management

Chief Deputy Treasurer	9911
Executive VI	9906
Executive VI	9906
Executive VI	9906
Executive VII	9907
Executive VII	9907
Executive VIII	9908
Executive VIII	9908

Insurance Protection

Executive VII	9907
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Maryland 529

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VII	9907
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DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910

Office of Budget Analysis

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Executive Senior	9991

Office of Capital Budgeting

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Office of Personnel Services and Benefits

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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9991
Deputy Secretary	9909
Executive Aide IX	9909
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Senior	9991
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9991
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Office of Facilities Management

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Office of Procurement and Logistics

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Office of Real Estate

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Office of Design, Construction, and Energy

Executive VIII	9908
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Business Enterprise Administration

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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

Secretary	9910
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

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Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9907
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Deputy Secretary	9905
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Office of Marketing, Animal Industries and Consumer Services

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Office of Plant Industries and Pest Management

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Office of Resource Conservation

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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9991
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Secretary	9991
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Deputy Secretary for Public Health Services

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Laboratories Administration

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Behavioral Health Administration

Deputy Secretary	9911
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Developmental Disabilities Administration

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Medical Care Programs Administration

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Health Regulatory Commissions

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DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909
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Social Services Administration

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Child Support Administration

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Family Investment Administration

Executive Aide XI	9911
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Office of Technology for Human Services

Executive Aide X	9910
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MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Financial Regulation

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Division of Labor and Industry

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Division of Workforce Development and Adult Learning

Executive VIII	9908
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Deputy Secretary for Operations

Deputy Secretary	9909
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9908
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Division of Parole and Probation

Director, Division of Parole and Probation	9907
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Division of Pretrial Detention

Commissioner Pretrial Detention	9908
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PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Assistant Deputy State Superintendent	9907
Executive IX	9909
Executive IX	9909
Executive VI	9906
Executive VII	9907
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Executive VIII	9908
Executive VIII	9908
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VII	9907
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Maryland State Library Agency

Assistant State Superintendent	9906
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Accountability and Implementation Board

Executive Aide XI	9911
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Maryland Higher Education Commission

Secretary	9911
Secretary	9911
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9991
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Executive IX	9909
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Division of Credit Assurance

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Division of Development Finance

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Division of Neighborhood Revitalization

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DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9991
Deputy Secretary	9910

Division of Marketing, Tourism, and the Arts

Executive VIII	9908
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Division of Business and Industry Sector Development

Executive VIII	9908
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DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9908
Executive VII	9907

Air and Radiation Administration

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Land and Materials Administration	
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Operational Services Administration	
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Water and Science Administration	
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DEPARTMENT OF JUVENILE SERVICES	
Office of the Secretary	
Secretary	9991
Community and Facility Operations Administration	
Deputy Secretary	9908
Deputy Secretary	9908
Departmental Support	
Deputy Secretary	9908
DEPARTMENT OF STATE POLICE	
Maryland State Police	
Superintendent	9991
Executive VII	9907
Executive VIII	9908

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2-103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments

included in the fiscal 2026 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2026
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	99,334	149,155
ES 5	9905	106,726	160,342
ES 6	9906	114,713	172,421
ES 7	9907	123,339	185,482
ES 8	9908	132,654	199,580
ES 9	9909	142,716	214,812
ES 10	9910	153,580	231,248
ES 11	9911	165,323	249,011
ES 91	9991	190,116	359,383
MDOT	9990	69,622	354,979

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	1	9990
Deputy Secretary	1	9910
Assistant Secretary, Transportation Investment	1	9908
Assistant Secretary, Project Development and Delivery	1	9908
Assistant Secretary, Transportation Equity and Engagement	1	9908
Assistant Secretary, Administration	1	9908
Assistant Secretary, Public Affairs and Strategy	1	9908

Motor Vehicle Administration

Motor Vehicle Administrator	1	9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any

recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and

may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2025 appropriation in the following manner:

(1) \$9,000,000 in general funds is reduced from the fiscal 2025 appropriation for program M00L01.03 Community Services for Medicaid State Fund Recipients within the Behavioral Health Administration that was made for the purpose of provider reimbursements for behavioral health services for the Medicaid eligible population;

(2) (1) \$8,000,000 in general funds is reduced from the fiscal 2025 appropriation for program R62I00.56 Teacher Development and Retention Program within the Maryland Higher Education Commission that was made for the purpose of the Teacher Development and Retention Program;

(2) (2) \$4,000,000 in special funds is reduced from the fiscal 2025 appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program within the Maryland Higher Education Commission that was made for the purpose of the Teaching Fellows for Maryland Scholarship Program;

(4) (3) \$5,000,000 \$3,000,000 \$1,500,000 in general funds is reduced from the fiscal 2025 appropriation for program R62I00.48 Maryland Community College Promise Scholarship Program within the Maryland Higher Education Commission that was made for the purpose of the Maryland Community College Promise Scholarship Program; and

(4) \$2,000,000 in general funds is reduced from the fiscal 2025 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Prince George's County; and

(5) \$250,000 in special funds from the Transportation Trust Fund is reduced from the fiscal 2025 appropriation for program J00A01.02 Operating Grants-In-Aid within The Secretary's Office within the Maryland Department of Transportation that was made for the purpose of providing Baltimore County a grant to develop a pilot project to increase transportation opportunities for K-12 students not already being bused by public school systems.

(5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation for program D26A07.03 Community Services within the Department of Aging that was made for the purpose of the Senior Care program.

SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon this budget, to the fiscal 2025 working appropriation in the following manner:

(1) \$34,224,704 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost containment actions proposed for fiscal 2025 and shall be used as follows:

(a) \$18,267,595 for the purpose of maintaining reasonable and customary wages for self-directed services at the current level. Further provided that DDA shall not lower reasonable and customary wages for self-directed services during fiscal 2025 compared to the wages in effect on November 21, 2024;

(b) \$13,600,000 for the purpose of fully funding dedicated support hours. Further provided that DDA shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual. MDH shall also ~~restore~~ reinstate any dedicated hours it removed from an individual's plan in fiscal 2025 that would have been in compliance with this policy, and for which the individual has a current need for dedicated hours; and

(c) \$2,357,109 for the purpose of fully funding the wage exception process for self-directed services. Further provided that DDA shall not eliminate the wage exception process for self-directed services in fiscal 2025.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(2) \$3,000,000 in special funds from the Transportation Trust Fund is added to the fiscal 2025 appropriation for program J00A01.03 Facilities and Capital Equipment within the Maryland Department of Transportation, The Secretary's Office for the purpose of providing a grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

(3) \$2,000,000 in general funds is added to the fiscal 2025 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Maryland's 23 counties and Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2026 appropriation in the following manner:

(1) \$132,240,000 in general funds and \$15,000,000 in special funds from the Community Services Trust Fund are added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds and modifying cost containment actions proposed for fiscal 2026. The funding shall be used as follows:

(a) \$51,850,000 for the purpose of restoring funds for dedicated support hours. Further provided that the hourly payment rate for dedicated hours for Community Living Group Home, Community Living Group Home Enhanced, and Supported Living for fiscal 2026 shall be set at 86% of the fully loaded brick used to determine rates in fiscal 2026. DDA shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual;

(b) \$37,690,000 for the purpose of funding a geographical differential rate paid for services in local jurisdictions where a geographical differential rate was paid in fiscal 2025. Further provided that DDA shall set the geographical differential rate for each service *that is more than 10% above standard rates set for the rest of the State as of January 1, 2025, to no more than* 10% above the standard rates set for the rest of the State. DDA shall not eliminate the geographical differential rates *of up to 10%;*

(c) \$36,000,000 for the purpose of maintaining reasonable and customary wages for self-directed services at the current level. Further provided that DDA shall not lower reasonable and customary wages for self-directed services in fiscal 2026 compared to the wages in effect on November 21, 2024;

(d) \$12,700,000 for the purpose of allowing wage exceptions for self-directed services that do not exceed 15% above the reasonable and customary wages for the standard maximum wage and 10% above the standard maximum wage for the geographical differential maximum wage;

(e) \$7,000,000 for the purpose of removing the day-to-day administrator category of services from Individual and Family Directed Goods and Services and placing this category on a separate service line; and

(f) \$2,000,000 for the Low Intensity Supports Services (LISS) program. Further provided that DDA shall establish a cap of \$500 \$1,000 per LISS participant per fiscal year.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(2) \$27,000,000 \$32,000,000 in special funds is added for the purpose of funding the following programs and projects with pay-as-you-go funds in the following budget codes:

(a) \$9,000,000 in special funds from the energy efficiency, all other sectors distribution subaccount of the Strategic Energy Investment Fund (SEIF) is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R13M00 Morgan State University to fund the design and construction of the new Science Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;

(b) \$9,000,000 in special funds from the energy efficiency, all other sectors distribution subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University to fund the construction and capital equipping of the demolition, renovation, and reconstruction of Smith Hall for the College of Fine Arts and Communication. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;

(c) \$5,000,000 in special funds from the energy efficiency, all other sectors distribution subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 University of Maryland, Baltimore Campus to fund the construction of a new School of Social Work building. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF; and

(d) \$4,000,000 in special funds from the energy efficiency, all other sectors distribution subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B22 University of Maryland, College Park Campus to fund the construction and capital equipping of the new interdisciplinary engineering building – Zupnik Hall. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF; and

(e) \$5,000,000 in special funds from the renewable and clean energy and climate change subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B29 Salisbury University to fund the design, construction, and capital equipping of the Blackwell Hall renovation project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;

(3) \$17,139,584 in general funds is added to the appropriation for program A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose

of increasing the maximum amount of uncapped disparity grants local jurisdictions can receive from 75% to 90%, to be added as follows:

- (a) \$11,377,893 for Prince George's County;
- (b) \$2,700,591 for Wicomico County;
- (c) \$1,450,347 for Somerset County;
- (d) \$831,802 for Dorchester County; and
- (e) \$778,951 for Caroline County.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) \$15,000,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration within MDH for the purpose of provider reimbursements in Medicaid. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(5) \$10,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing funding to the University of Maryland Enterprise Corporation for quantum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) \$10,000,000 in special funds from the Expedited Service Fund is added to the appropriation for program E50C00.01 Office of the Director within the State Department of Assessments and Taxation (SDAT) for the purpose of general operating expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of expedited service fees collected by SDAT to include general operating costs. Funds for this added purpose may be transferred across programs within SDAT for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(7) \$6,622,088 in special funds from the Transportation Trust Fund is added to the appropriation for program J00A01.03 Facilities and Capital Equipment – The Secretary's Office within the Maryland Department of Transportation, The Secretary's Office for the purpose of providing equal grants to Montgomery County and Prince George's County to improve pedestrian and bicycle access to Purple Line stations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(8) \$5,000,000 in special funds from the Safe Schools Fund is added to the appropriation for program R00A06.02 Maryland Center for School Safety – Grants within the Maryland Center for School Safety for the purpose of funding the School Resource Officer grant program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Safe Schools Fund;

(9) \$4,700,000 in general funds and \$4,700,000 in federal funds is added to the appropriation for N00I00.04 Director's Office within the Family Investment Administration within the Department of Human Services to be used for administrative expenses for the federal SUN Bucks program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(10) \$3,000,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(11) \$2,200,000 in general funds and 9.0 regular positions are added to the appropriation for program F10A02.08 Statewide Expenses within the Department of Budget and Management for the purpose of transferring funds and 9 regular positions to a new department created by HB 1253, contingent on the enactment of HB 1253 establishing the department. Funds for this added purpose may be transferred to the new department for the same purposes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(12) \$2,000,000 in special funds from the Cigarette Restitution Fund is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within MDH for the purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(13) \$1,500,000 in general funds is added to the appropriation for program C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the purpose of supporting operations. Funds may be transferred within the Office of Attorney General for the purpose of supporting operations of the Office. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. \$3,600,000 in general funds is added to the appropriation for program C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the purpose of providing access to counsel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of providing funding to the Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) \$1,500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) \$1,295,435 in general funds and 11.0 regular positions are added within the Comptroller of Maryland for the following uses:

(a) \$1,000,000 to the appropriation for program E00A05.01 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value audit team to complete complex business audits;

(b) \$195,849 to the appropriation for program E00A01.02 Financial and Support Services for the purpose of 1.0 human resources specialist trainee position in the Office of Human Resources and 1.0 administrator position in the Office of Equity and Transformation; and

(c) \$99,586 to the appropriation for program E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting for the purpose of 1.0 research statistician position.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$1,000,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Sail250. Funds not expended for this added purpose may not be transferred by budget amendment

or otherwise to any other purpose and shall revert to the General Fund;

(19) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to The Judge Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$300,000 in general funds is added to the appropriation for program R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges within the Maryland Higher Education Commission for the purpose of funding additional funding for the College of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$250,000 in general funds is added to the appropriation for program C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to support additional staffing for the Baltimore City Circuit Court. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) \$250,000 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) \$200,000 in general funds is added to the appropriation for program C81C00.05 Consumer Protection Division within the Office of the Attorney General for the purpose of ticket scalping investigations and enforcement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) \$200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of providing funds to the Maryland Economic Development Corporation to conduct an economic and land use study for Greater Bladensburg. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose

and shall revert to the General Fund; ~~and~~

(26) \$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of a grant to Hygea Healthcare to support operations of the Middle River facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.:

(27) \$3,000,000 in special funds from the Transportation Trust Fund \$6,000,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within the Maryland Department of Transportation, The Secretary's Office for the purpose of providing a grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled revert to the General Fund:

(28) \$1,125,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the fiscal 2026 appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources (DNR) for the purpose of providing a grant to Baltimore City Recreation and Parks for the Clifton Park project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(29) \$1,000,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to the Boys and Girls Clubs of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) \$326,456 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to the Baltimore City Mayor's Office of Art and Culture for the Artscape Festival. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) \$250,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to the Maryland Community Action Partnership to provide a match for the Community Services Block Grant to support a two-generation model of service delivery. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) \$250,000 in special funds from the Transportation Trust Fund is added to the appropriation for program J00A01.02 Operating Grants-In-Aid within The Secretary's Office within the Maryland Department of Transportation for the purpose of providing a grant to The Associated Jewish Federation of Baltimore to develop a pilot project to increase transportation opportunities for K-12 students not already being bused by public school systems. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(33) \$250,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(34) \$250,000 in general funds is added to the appropriation for program R00A01.01 Office of the State Superintendent within Headquarters within the Maryland State Department of Education for the purpose of establishing a pilot program for commercial driver's license education and licensing as part of the State's career and technical education curriculum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(35) \$200,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(36) \$200,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(37) \$200,000 in general funds is added to the fiscal 2026 appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources (DNR) for the purpose of funding the Deep Creek Lake Mechanical Harvester Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) \$200,000 in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions

within MDH for the purpose of providing a grant to the Maryland Patient Safety Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(39) \$150,000 in general funds is added to the appropriation for T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Merriweather Arts and Culture Center. Further provided that these added funds shall not be included in the fiscal 2027 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(40) \$150,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for a grant to Humanim for iHomes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) \$150,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing a grant to Roca, Inc. to expand services outside of Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) \$150,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a facility assessment of the France-Merrick Performing Arts Center in Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Autism Society of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) \$150,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to provide training in automotive repair to formerly incarcerated individuals. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) \$150,000 in general funds is added to the appropriation for T00F00.04 Office of Business Development within the Department of Commerce for the purpose of providing a grant to the Minority Business Economic Council to support MBE Night in

Annapolis. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) \$150,000 in general funds is added to the appropriation for program W00A01.01 Office of the Superintendent within the Department of State Police for the purpose of providing an operating grant to the Maryland Chiefs of Police Association and the Maryland Sheriffs' Association for professional development. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) \$150,000 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to Parks & People. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funds for the StarTUp at the Armory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to the TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) \$100,000 in special funds from the Uninsured Employers' Fund is added to the appropriation for program C98F00.01 General Administration within the Workers' Compensation Commission for the purpose of a special monitor contingent on the enactment of SB 219 or HB 193 requiring the Workers' Compensation Commission to designate a special monitor to assess the financial condition of the Uninsured Employers' Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the special fund or be canceled;

(51) \$65,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Assateague Coastal Trust Coast Kids program for educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) \$50,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health

Promotion Administration within the Maryland Department of Health for the purpose of a grant to the Ronald McDonald House Charities of Greater Washington, D.C. for the Built by Love Impact Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Bright Minds Foundation for educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration (MTA) within the Maryland Department of Transportation for the purpose of a grant to the Maryland Senior Rides Program within Transportation Association of Maryland, which provides transportation services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(55) \$50,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R13M00 Morgan State University for the purpose of supporting the Center for Equitable Artificial Intelligence and Machine Learning Systems for the purpose of completing an Artificial Intelligence needs assessment for the Maryland State Department of Education (MSDE) and provide assistance to MSDE on a task force related to artificial intelligence in K-12 education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(56)* \$500,000 in special funds from the renewable and clean energy subaccount of the SEIF is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of funding a study, including the costs related to a consultant, required under SB 149 or HB 128, contingent on the enactment of SB 149 or HB 128 requiring a study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;

* Subsection (56) received a line item veto by the Governor.

(57) \$350,000 in general funds is added to the appropriation for program M00R01.02 Health Services Cost Review Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing a grant to DrFirst for services provided to the Chesapeake Regional Information System for our Patients. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(58) \$300,000 in general funds is added to the appropriation for program D40W01.08 Museum Services within the Department of Planning for the purpose of the Historical and Cultural Museum Assistance Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) \$250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to 100 Black Men of Greater Washington DC, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(60) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61)* \$230,128 in general funds and 3.0 regular positions are added to the appropriation for program R00A01.06 Office of the Deputy for Operations within Headquarters within the Maryland State Department of Education for the purpose of assisting local education agencies with cybersecurity efforts. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

* Subsection (61) received a line item veto by the Governor.

(62) \$200,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra within the Division of Tourism, Film and the Arts within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) \$165,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Historic Annapolis for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) \$150,000 in general funds is added to the appropriation for

program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of providing a grant to Dieter's Close Quarters Defense, Inc. to provide scenario-based judgement training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) \$150,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Board of Directors of Friends of Herring Run Parks to restore, protect, and promote the Herring Run Park stream valley. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) \$125,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(67) \$110,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within the Department of Commerce for the purpose of providing a grant to the Columbia Festival of the Arts. Further provided that these added funds shall not be included in the fiscal 2027 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Olney Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) \$100,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Foundation for Educational Development, Inc. for the STEM City Baltimore Workforce Development Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or

otherwise to any other purpose and shall revert to the General Fund;

(70) \$80,400 in general funds is added to the appropriation for program T00F00.01 Managing Director of Business and Industry Sector Development within the Department of Commerce for the purpose of a nonprofit organizations navigator. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) \$80,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the Boys and Girls Club of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) \$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$75,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Huntington City Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$60,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Team Thrill Youth Sports Organization Inc. to support developmental basketball opportunities for young scholars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Montgomery County to improve parking in Downtown Silver Spring necessitated by the construction of the Purple Line. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration within the Maryland Department of Transportation for the purpose of a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Association of Community Services of Howard County to support capacity building for nonprofit organizations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum Hero Empowerment Development Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to The Sanctuary Collective to support youth empowerment through sports and education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) \$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive and County Council for Montgomery County for the Damascus Main Street area. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) \$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Banner Neighborhoods Community Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall

revert to the General Fund;

(82) \$40,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks to support Team Melo's developmental basketball opportunities for young scholars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) \$25,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of providing a grant to the Ethiopian Eritrean Special Needs Community for the Family Support and Empowerment Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) \$25,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Leaders Breeders, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) \$300,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Druid Hill Tennis Courts at 3001 East Drive court resurfacing project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(86) \$100,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Northwest Park project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(87) \$50,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Wilbur H. Waters Park project. Funds not expended for this added

purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(88) \$21,400 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Patterson Park Master Plan Implementation project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(89) \$400,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of a grant to Planned Parenthood of Maryland, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) \$300,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of providing a grant to Ignite Capital. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) \$250,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(92) \$12,000,000 in general funds is added to the appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation within the Department of General Services for the purpose of a grant to the County Executive and County Council of Baltimore County for funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Randallstown Library (Baltimore County); and

(93) \$130,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland

Department of Health for the purpose of a grant to the University of Maryland Capital Region Medical Center for an apheresis machine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2026, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across

operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2025, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2025 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2025, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2025.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention and Policy or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of

Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as

defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2026 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2026 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

(10) Further provided that budget amendments submitted for a fiscal year that has ended must be submitted to the budget committees no later than October 31 of the next fiscal year to be considered for approval.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2025 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the

report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2025, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2025 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2025, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting

individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2026, the status of positions created with non-State funding sources during fiscal 2023 through 2026 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2025, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2026 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2026 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an

accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until the Governor's Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of October 15) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023, 2024, and 2025;

(2) the total number and one-day counts (as of October 15) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of notification from DSP. GOCPP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2025, and the amount of SAPP funding from each jurisdiction.

SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000\$250,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$100,000\$250,000 of the general fund appropriation for the Maryland Department of Health (MDH) Prevention and Health Promotion Administration may not be expended until MDH and DHS submit a joint report to the budget committees indicating that the State Child Fatality Review Team has met publicly, the dates of the meetings to discuss child fatalities, a summary of the meeting, and the anticipated date for release of the annual report. The report shall be submitted by November 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for salary and fringe adjustments and other personnel expenses are hereby reduced by \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal funds to account for vacant positions. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge.

SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for Judiciary employee merit raises is hereby decreased by \$14,020,764 \$13,020,764 \$9,820,850 in general funds and \$1,557,863 \$1,091,206 in special funds.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the general fund appropriations in Section 1 of this Act for the Executive Branch shall be reduced by \$97,000,000. This reduction may be allocated to any object or subobject of expenditure related to agency operations in accordance with a schedule determined by the Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12 Education; (3) the Maryland Department of Health Developmental Disabilities Administration; (4) the Department of Human Services Assistance Payments Program; or (5) Medical Assistance eligibility. The Department of Budget and Management shall submit detail on the allocation of these reductions by program, to the budget committees and the Department of Legislative Services by July 1, 2025.

SECTION 40. AND BE IT FURTHER ENACTED, That contingent on enactment of HB 1035 or SB 937, the Governor may transfer by budget amendment up to \$200,000,000 from the alternative compliance payments paid into the Maryland Strategic Energy Investment Fund to the Public Service Commission to be awarded to electric companies, including electric cooperatives and municipal electric utilities, to be refunded or credited to residential distribution customers for electric service in fiscal 2026.

SECTION 41. AND BE IT FURTHER ENACTED, That 150.5 full-time equivalent new or vacant regular positions in the fiscal 2026 allowance shall be abolished. The Department of Budget and Management shall abolish these positions in a schedule which excludes the following:

(1) new positions recommended for reduction by the Department of Legislative Services;

(2) 44.0 positions transferred from the Maryland Transportation Authority to the Maryland Department of Transportation;

(3) 92.0 new positions added to the Maryland Transit Administration for service reliability;

(4) 78.0 new positions added to the Maryland Transit Administration Police for patrolling the Purple Line; and

(5) 125.0 new positions added to the Maryland Department of Labor, Division of Unemployment Insurance.

Further provided that Statewide expenses are hereby reduced by \$11,542,125 in General Funds, \$3,114,453 in Special Funds, and \$1,867,925 in Federal Funds.

SECTION ~~19.~~ ~~41.~~ ~~42.~~ ~~43.~~ AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~20.~~ ~~42.~~ ~~43.~~ ~~44.~~ AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2026 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2025**

General Fund Balance, June 30, 2024 available for 2025 Operations	1,060,193,920
2025 Estimated Revenues (all funds)	64,627,611,605
Reimbursement from reserve for Tax Credits	67,951,768
Transfer from other funds	709,846,313
Transfer from the Rainy Day Fund	346,361,649
2025 Appropriations as amended (all funds)	63,791,438,275
Deficiency Appropriations (all funds)	3,068,617,132
Specific General Fund Reversions	(160,181,816)
Estimated Agency General Fund Reversions	(75,000,000)

Subtotal Appropriations (all funds)	66,624,873,591
2025 General Funds Reserved for 2026 Operations	187,091,663

Fiscal Year 2026

2025 General Funds Reserved for 2026 Operations	187,091,663
2026 Estimated Revenues (all funds)	67,121,527,097
Reimbursement from reserves for Tax Credits	87,925,924
Transfers from other funds	10,000,000
Transfer from the Rainy Day Fund	219,000,000
2026 Appropriations (all funds)	67,381,340,979
Specific General Fund Reversions	(5,691,206)
Estimated Agency General Fund Reversions	(75,000,000)

Subtotal Appropriations	67,300,649,773
2026 General Fund Unappropriated Balance	105,894,912

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,
 Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2026 (per Original Budget)	105,894,912
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General Funds:

Fiscal Year 2025 Revenues	
Transfer: State Unemployment Insurance Fund Balance	20,000,000
Transfer: Innovation Investment Tax Credit Fund	–4,637,945
Fiscal Year 2026 Revenues	
Fiscal Note, Income Tax Proposal	64,800,000
Fiscal Note, Estate and Inheritance Tax Proposal	–6,700,000
Transfer: Strategic Energy Investment Fund	80,000,000
Transfer: Local Income Tax Reserve Fund Register of Wills	77,867,430 –14,700,000
	216,629,485

Special Funds:

C81328 CPD Recoveries	1,400,000
C90303 Public Utility Regulation Fund	228,019
C91301 Public Utility Regulation Fund	80,532
SWF316 Strategic Energy Investment Fund – RGGI	–1,000,000
SWF338 Strategic Energy Investment Fund – CEJA ACP	50,000,000
D21328 Victims of Domestic Violence Grant	

Fund	1,000,000
D21329 MD Entertainment District Security Grant Fund	250,000
D21329 MD Entertainment District Security Grant Fund	250,000
SWF316 Strategic Energy Investment Fund – RGII	1,000,000
D60344 Consolidated Publications Account	3,631
D60344 Consolidated Publications Account	257,587
D91302 City of Baltimore Mayor's Office	260,000
E20303 Investment Fees	1,239,891
F10310 Various State Agencies	-11,780,904
G20302 Admin Cost Allocation –	
Participating Governments	240,254
G50301 Participant Charges	-240,254
J00301 Transportation Trust Fund	7,798,402
SWF338 Strategic Energy Investment Fund – CEJA ACP	50,000,000
L00314 Laboratory Testing	34,068
L00393 Horse Industry Board Fund	35,453
L00322 County and Other Participation	38,207
L00319 Plant Protection Licenses and Permits	13,243
L00351 Pesticide Product Registration Fees	61,759
M00461 9-8-8 Trust Fund	20,750,000
M00461 9-8-8 Trust Fund	23,100,000
M00345 Health Information Exchange Fund	216,845
M00463 Maryland Primary Care Fund	16,000,000
M00462 Shock Trauma Center	13,410,260
M00462 Shock Trauma Center	15,297,873
P00307 Transfer from Lottery Revenue	3,000,000
P00J01 Family and Medical Leave Insurance Fund	-66,805,581
SWF331 The Blueprint for Maryland's Future Fund	106,051
SWF331 The Blueprint for Maryland's Future Fund	-106,051
SWF331 The Blueprint for Maryland's Future Fund	5,687,000
SWF305 Cigarette Restitution Fund	-2,500,000
SWF305 Cigarette Restitution Fund	2,500,000
S00347 Empower Maryland	91,092
T00341 More Jobs for Marylanders Tax Credit Reserve Fund	20,000,000
T00341 More Jobs for Marylanders Tax Credit Reserve Fund	15,000,000

T50301 Human-Relevant Research Fund	915,000
T50301 Human-Relevant Research Fund –	915,000
SWF338 Strategic Energy Investment Fund –	
CEJA ACP	–80,000,000
SWF338 Strategic Energy Investment Fund –	
CEJA ACP	–100,000,000
E50303 Local County Cost Reimbursement	331,560
D21326 Rape Kit Testing Grant Fund	1,700,000
	–9,221,063

Federal Funds:

16.834 Domestic Trafficking Victim Program	856,944
16.588 Violence Against Women Formula Grants	838,609
16.588 Violence Against Women Formula Grants	839,945
F10501 Various State Agencies	–5,629,524
10.025 Plant and Animal Disease, Pest Control and Animal Care	24,588
93.778 Medical Assistance Program	–14,949,024
93.778 Medical Assistance Program	134,000,000
93.778 Medical Assistance Program	129,000,000
93.778 Medical Assistance Program	–110,900,000
93.778 Medical Assistance Program	–6,196,206
93.778 Medical Assistance Program	–9,112,766
93.778 Medical Assistance Program	–6,976,740
93.778 Medical Assistance Program	9,600,000
93.767 Children's Health Insurance Program	–9,612,495
93.778 Medical Assistance Program	–177,176
93.778 Medical Assistance Program	–225,190
93.778 Medical Assistance Program	9,112,766
93.778 Medical Assistance Program	3,200,000
84.027 Special Education – Grants to States	–106,456
93.575 Child Care and Development Block Grant	139,506
10.560 State Administrative Expenses for Child Nutrition	235,933
AA.R00 Federal Indirect Costs	–378,089
84.010 Title I Grants to Local Educational Agencies	20,900,000
84.425 Elementary and Secondary School Emergency Relief Fund (ESSER)	5,935,700
84.365 English Language Acquisition State Grants	800,000
10.558 Child and Adult Care Food Program	104,026,340
14.023 Community Development Block Grant – PRO Housing Competition	2,500,000

11.032 State Digital Equity Planning Grant Program – IIJA	13,192,634
21.026 Homeowner Assistance Fund (HAF) – ARPA	146,000
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	4,700,000
14.277 Youth Homeless System Improvement Grants	2,000,000
14.267 Continuum of Care Program	300,000
14.277 Youth Homeless System Improvement Grants	1,900,000
14.267 Continuum of Care Program	325,000
14.871 Section 8 Housing Choice Vouchers	8,000,000
14.195 Section 8 Housing Assistance Payments Program	46,000,000
21.027SB State Small Business Credit Initiative	400,000
21.027SB State Small Business Credit Initiative	400,000
	335,110,299
Reimbursable Funds:	
M00R01 Health Regulatory Commissions	6,100,000
M00F03 Prevention and Health Promotion Administration	–915,000
	5,185,000
Current Unrestricted Funds:	
R14D00 St. Mary's College of Maryland	416,847
	416,847
Adjustment to General Fund Appropriations	
Additional FY 2024 Reversions	
PAYGO – Life Skills and Re-Entry Center for Women (<i>see item 38 for FY 2026 addition</i>)	2,000,000
Additional FY 2025 Reversions	
Law Enforcement Cadet Program	550,000
	2,550,000
Total Available	651,380,480
<hr/>	
Uses:	
General Funds	224,674,397
Special Funds	–9,221,063
Federal Funds	335,110,299
Current Unrestricted Funds	416,847
	550,980,480

Revised Estimated General Fund Unappropriated
Balance July 1, 2026 100,400,000

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the Maryland Legal Services Corporation for access to counsel services.

Object .12 Grants, Subsidies and Contributions 1,400,000

Special Fund Appropriation, provided that this appropriation shall be funded with special funds from the Mortgage Loan Servicing Practices Settlement Fund only contingent on the enactment of legislation expanding the allowable uses of the fund ... 1,400,000

PUBLIC SERVICE COMMISSION

2. C90G00.08 Public Utility Law Judge

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for two additional positions and operating expenses to support agency workload.

Personnel Detail:

Public Utility Law Judge I, Public Service Commission	1.00	90,852
Assistant General Counsel II, PSC	1.00 ...	90,852
Fringe Benefits		83,066
Turnover Expectancy		<u>58,063</u>

Object .01 Salaries, Wages and Fringe Benefits	206,707
Object .04 Travel	14,244
Object .09 Supplies and Materials	3,534
Object .11 Equipment Additional	3,534

~~228,019~~

~~Special Fund Appropriation~~ ~~228,019~~

OFFICE OF PEOPLE'S COUNSEL

3. C91H00.01 General Administration

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to provide funds for one position to assist with increased call center volume.

Personnel Detail:

Administrative Officer II	1.00....	62,273
Fringe Benefits		33,467
Turnover Expectancy		<u>-20,208</u>

Object .01 Salaries, Wages and Fringe Benefits	75,532
Object .11 Equipment Additional	<u>5,000</u>
	80,532

Special Fund Appropriation 80,532

MARYLAND ENERGY ADMINISTRATION

4. D13A13.08 Renewable and Clean Energy Programs and Initiatives

To reduce the appropriation shown on page 12 of the printed bill (first reading file bill), to realign funds to the Interagency Commission on School Construction for public school decarbonization.

Object .12 Grants, Subsidies and Contributions	-1,000,000
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Special Fund Appropriation -1,000,000

5. D13A13.08 Renewable Energy and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page

12 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for local government clean energy projects.

Object .12 Grants, Subsidies and Contributions	50,000,000
Special Fund Appropriation, <u>provided that this appropriation for local government clean energy projects is contingent on the enactment of legislation expanding the use of Alternative Compliance Payment revenues in the Strategic Energy Investment Fund in fiscal 2026 only</u>	50,000,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

6. D15A05.05 Governor's Office of Community Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide additional resources to the Office of Immigrant Affairs.

Personnel Detail:

Administrator IV	3.00 ...	289,599
Administrator VII	2.00....	234,406
Fringe Benefits		230,703
Turnover		–188,677
Reclassifications		110,250

Object .01 Salaries, Wages and Fringe Benefits	676,281
Object .04 Travel	100,000
Object .08 Contractual Services	85,000
Object .09 Supplies and Materials	9,250
Object .11 Additional Equipment	17,500
Object .12 Grants, Subsidies and Contributions	350,000

General Fund Appropriation	1,238,031
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

7. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the federal Domestic Trafficking Victim Program.

Object .12 Grants, Subsidies and Contributions	856,944
Federal Fund Appropriation	856,944

8. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the federal Violence Against Women Act program.

Object .12 Grants, Subsidies and Contributions	838,609
Federal Fund Appropriation	838,609

9. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide the matching appropriation for the Victims of Domestic Violence Grant Special Fund as a technical correction.

Object .12 Grants, Subsidies and Contributions	1,000,000
Special Fund Appropriation	1,000,000

10. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2025 to provide the matching appropriation for the Maryland Entertainment District Security Grant Special Fund as a technical correction.

Object .12 Grants, Subsidies and Contributions	250,000
Special Fund Appropriation	250,000

11. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for the federal Violence Against Women Act program.

Object .12 Grants, Subsidies and Contributions	839,945
Federal Fund Appropriation	839,945

12. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to realign funding for the Center of Excellence.

Personnel Detail:	
Reclassification	<u>–83,071</u>
Object .01 Salaries, Wages and Fringe Benefits	–83,071
General Fund Appropriation	–83,071

13. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide as a technical correction the matching appropriation for the Maryland Entertainment District Security Grant Special Fund.

Object .12 Grants, Subsidies and Contributions	250,000
Special Fund Appropriation	250,000

14. D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for fiscal year 2024 Local Law Enforcement grants.

Object .12 Grants, Subsidies and Contributions	1,398,745
General Fund Appropriation	1,398,745

15. D21A05.02 MD Behavioral Health and Public Safety Center of Excellence

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to realign funds for the Center of Excellence.

Object .08 Contractual Services	83,071
General Fund Appropriation	83,071

MARYLAND CANNABIS ADMINISTRATION

16. D23A01.03 Office of Social Equity

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to realign funds for the Cannabis Incubator Project from DGS.

Object .12 Grants, Subsidies and Contributions	2,000,000
General Fund Appropriation	2,000,000

17. D23A01.03 Office of Social Equity

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to realign funds for the Cannabis Incubator Project from DGS.

Object .12 Grants, Subsidies and Contributions	5,000,000
General Fund Appropriation	5,000,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

18. D25E03.01 Interagency Commission on School Construction

In addition to the appropriation shown on pages 17 of the printed bill (first reading file bill), to provide funds for public school decarbonization.

Object .08 Contractual Services	1,000,000
Special Fund Appropriation	1,000,000

MARYLAND STADIUM AUTHORITY

19. D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to fulfill the State's obligation under Section 10-640 of the Economic Development Article to fund two-thirds of the Baltimore Convention facility's annual operating deficits.

Object .12 Grants, Subsidies and Contributions	1,604,341
General Fund Appropriation	1,604,341

DEPARTMENT OF PLANNING

20. D40W01.04 Planning Coordination

~~To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

Personnel Detail:

Administrator IV	1.00 ...	96,523
GIS Analyst Lead/Advanced	1.00 ...	74,727
Fringe Benefits		50,470
Turnover		<u>188,471</u>

Object .01 Salaries, Wages and Fringe Benefits 33,259

General Fund Appropriation 33,259

21. D40W01.04 Planning Coordination

~~In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

Personnel Detail:

Administrator IV	1.00 ...	96,523
GIS Analyst Lead/Advanced	1.00 ...	74,727
Fringe Benefits		80,856

Object .01 Salaries, Wages and Fringe Benefits 252,116

General Fund Appropriation 252,116

MILITARY DEPARTMENT

22. D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to

provide funds for an emergency HVAC repair.

Object .08 Contractual Services	1,200,000
General Fund Appropriation	1,200,000

23. D50H01.01 Administrative Headquarters

To reduce the appropriation shown on page 23 of the printed bill (first reading file bill), to reflect the realignment of funding to fiscal year 2025 for an emergency HVAC repair.

Object .08 Contractual Services	-1,200,000
General Fund Appropriation	-1,200,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

24. D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for a position transferred from the Department of State Police related to Executive Order 01.01.2024.20.

Personnel Detail:

Exec VIII	1.00 ...	57,215
Fringe Benefits		9,979

Object .01 Salaries, Wages and Fringe Benefits	67,195
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General Fund Appropriation	67,195
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25. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds for a position transferred from the Department of State Police

related to Executive Order 01.01.2024.20.

Personnel Detail:

Exec VIII	1.00 ...	156,754
Fringe Benefits		27,341

Object .01 Salaries, Wages and Fringe	
Benefits	184,095

General Fund Appropriation	184,095
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STATE ARCHIVES

26. D60A10.01 Archives

To revise the appropriation shown on page 25 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe	
Benefits	0
Object .08 Contractual Services	0
Object .13 Fixed Charges	0
	0

General Fund Appropriation	-3,631
Special Fund Appropriation	3,631

27. D60A10.02 Artistic Property

To revise the appropriation shown on page 26 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe	
Benefits	0
General Fund Appropriation	-257,587
Special Fund Appropriation	257,587

~~MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH~~

~~28. D76A01.01 Maryland Office of the Inspector~~

General for Health

~~In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.~~

Personnel Detail:

<u>Internal Auditor I</u>	<u>1.00 ...</u>	<u>62,752</u>
<u>Administrative Officer III</u>	<u>1.00 ...</u>	<u>68,943</u>
<u>Clinical Pharmacist</u>	<u>2.00 ...</u>	<u>168,458</u>
<u>Fringe Benefits</u>	<u>.....</u>	<u>149,088</u>
<u>Turnover Expectancy</u>	<u>.....</u>	<u>502</u>

<u>Object .01 Salaries, Wages and Fringe Benefits</u>	<u>.....</u>	<u>449,743</u>
<u>Object .02 Technical and Special Fees</u>	<u>.....</u>	<u>449,743</u>

<u>General Fund Appropriation</u>	<u>.....</u>	<u>0</u>
<u>Federal Fund Appropriation</u>	<u>.....</u>	<u>0</u>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

To revise the appropriation shown on page 28 of the printed bill (first reading file bill), to reflect the availability of special funds, received from the City of Baltimore Mayor's Office.

<u>Object .12 Grants, Subsidies and Contributions</u>	<u>.....</u>	<u>0</u>
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<u>General Fund Appropriation</u>	<u>.....</u>	<u>-260,000</u>
<u>Special Fund Appropriation</u>	<u>.....</u>	<u>260,000</u>

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology Development Projects

To add an appropriation on page 32 of the printed bill (first reading file bill), to provide funds to complete a Major IT project.

Object .08 Contractual Services	1,239,891
Special Fund Appropriation	1,239,891

31. E20B04.02 Save4College State Contribution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to align with projected expenditures.

Object .12 Grants, Subsidies and Contributions	–2,800,000
General Fund Appropriation	–2,800,000

DEPARTMENT OF BUDGET AND MANAGEMENT

32. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 39 of the printed bill, (first reading file bill), to eliminate funding for merit increases for non-represented State employees.

Object .01 Salaries, Wages and Fringe Benefits	–37,900,802
General Fund Appropriation	–20,490,374
Special Fund Appropriation	–11,780,904
Federal Fund Appropriation	–5,629,524

33. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to reflect a reduction of the unemployment insurance rate charged on State of Maryland payroll from 28 cents to 14 cents.

Object .01 Salaries, Wages and Fringe Benefits	–7,500,000
General Fund Appropriation	–7,500,000

DEPARTMENT OF INFORMATION TECHNOLOGY

34. F50A01.01 Information Technology Investment Fund

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for statewide permitting work.

Object .08 Contractual Services	1,200,000
General Fund Appropriation	1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

35. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for Network MD as a technical correction.

Object .08 Contractual Services	240,254
Special Fund Appropriation	240,254

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

36. G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To reduce the appropriation shown on page 42 of the printed bill (first reading file bill), to align to the Network MD schedule as a technical correction.

Object .08 Contractual Services	-240,254
Special Fund Appropriation	-240,254

DEPARTMENT OF GENERAL SERVICES

37. H00H01.01 Business Enterprise Administration

To reduce the appropriation shown on page 45

of the printed bill, (first reading fill bill), to realign funding for Tradepoint Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.

Object .12 Grants, Subsidies and Contributions	–25,000,000
General Fund Appropriation	–25,000,000

38. H00H01.02 Statewide Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill first reading file bill), to provide funding for a Life Skills and Re-Entry Center for Women.

Object .14 Land and Structures	2,000,000
General Fund Appropriation	2,000,000

39. H00H01.03 Miscellaneous Grants – Capital Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to transfer funds for the Cannabis Incubator Project to the Maryland Cannabis Administration's Office of Social Equity.

Object .12 Grants, Subsidies and Contributions	–2,000,000
General Fund Appropriation	–2,000,000

40. H00H01.03 Miscellaneous Grants – Capital Appropriation

To reduce the appropriation shown on page 45 of the printed bill (first reading file bill), to transfer funds for the Cannabis Incubator Project to the Maryland Cannabis Administration's Office of Social Equity.

Object .12 Grants, Subsidies and Contributions	-5,000,000
General Fund Appropriation	-5,000,000

41. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading fill bill), to realign funding for Tradepoint Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.

Object .12 Grants, Subsidies and Contributions	25,000,000
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General Fund Appropriation, <i>provided that \$15,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</i>	25,000,000
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42. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for the Tradepoint Atlantic Container Terminal project.

Object .12 Grants, Subsidies and Contributions	1,000,000
General Fund Appropriation, <i>provided that</i>	

\$1,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 1,000,000

43. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Downtown Frederick Hotel Project.

Object .12 Grants, Subsidies and Contributions	7,500,000
General Fund Appropriation	7,500,000

44. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for Johns Hopkins University Whiting School.

Object .12 Grants, Subsidies and Contributions	2,000,000
General Fund Appropriation	2,000,000

45. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page

45 of the printed bill first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study.

Object .12 Grants, Subsidies and Contributions	250,000
	<u>0</u>
General Fund Appropriation	250,000
	<u>0</u>

46. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for the SEED School for roof repairs on its academic building.

Object .12 Grants, Subsidies and Contributions	500,000
General Fund Appropriation	500,000

DEPARTMENT OF TRANSPORTATION

47. J00A01.01 Executive Direction

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for 44 IT positions realigned from the Maryland Transportation Authority.

Personnel Detail:

Admin Assistant, Exec	1.00 ...	73,790
Administrator I	1.00	83,103
Administrator VI	5.00 ...	612,902
IT Assistant Director I	2.00 ...	239,302
IT Assistant Director II	5.00	704,932
IT Assistant Director III	4.00 ...	633,051
IT Assistant Director IV	1.00....	163,104
IT Systems Technical Specialist	18.00 ...	2,050,701
IT Systems Technical Specialist		740,990

Supv	6.00 ...	
Toll Collector III	1.00 ...	71,444
Fringe Benefits	3,213,212	
Turnover Expectancy	<u>-788,129</u>	
Object .01 Salaries, Wages and Fringe Benefits	7,798,402	
Special Fund Appropriation	7,798,402	
48. J00A01.03 Facilities and Capital Equipment		
In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for solar energy projects on state government property.		
Object .08 Contractual Services	50,000,000	
Special Fund Appropriation, <u>provided that</u> <u>this appropriation for the purpose of</u> <u>implementation of the State's Climate</u> <u>Pollution Reduction Plan is contingent on</u> <u>the enactment of legislation expanding the</u> <u>use of Alternative Compliance Payment</u> <u>revenues in the Strategic Energy</u> <u>Investment Fund in fiscal 2026 only</u>	50,000,000	

DEPARTMENT OF AGRICULTURE

49. L00A11.03 Central Services

~~In addition to the appropriation shown on page
63 of the printed bill first reading file bill),
to provide funds for a contractual
conversion.~~

Personnel Detail:

Office Clerk II	1.00 ...	28,300
Fringe Benefits	<u>26,323</u>	
Turnover Expectancy	<u>-11,545</u>	
Object .01 Salaries, Wages and Fringe Benefits	53,078	

Object .02 Technical and Special Fees	<u>53,078</u>
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0

General Fund Appropriation	0
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50. L00A12.05 Animal Health

~~In addition to the appropriation shown on page 64 of the printed bill first reading file bill), to provide funds for a contractual conversion.~~

Personnel Detail:

Office Secy I	1.00 ...	<u>45,276</u>
Fringe Benefits		<u>28,403</u>

Object .01 Salaries, Wages and Fringe	
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Benefits	<u>73,679</u>
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Object .02 Technical and Special Fees	<u>39,611</u>
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<u>34,068</u>

Special Fund Appropriation	
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<u>34,068</u>

51. L00A12.08 Maryland Horse Industry Board

~~In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for a contractual conversion.~~

Personnel Detail:

Agric Marketing Spec III	1.00 ...	<u>63,258</u>
Fringe Benefits		<u>33,761</u>

Object .01 Salaries, Wages and Fringe	
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Benefits	<u>97,019</u>
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Object .02 Technical and Special Fees	<u>61,566</u>
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<u>35,453</u>

Special Fund Appropriation	
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<u>35,453</u>

52. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:

Admin Officer II	1.00....	53,808
Fringe Benefits		30,945
Turnover Expectancy		<u>-33,018</u>

Object .01 Salaries, Wages and Fringe

Benefits	51,735
Object .02 Technical and Special Fees	<u>-51,735</u>

0

General Fund Appropriation

0

~~53. L00A14.02 Forest Pest Management~~

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for four contractual conversions.~~

Personnel Detail:

Agricultural Inspector I	4.00....	160,739
Fringe Benefits		110,223
Turnover Expectancy		<u>-27,397</u>

~~Object .01 Salaries, Wages and Fringe~~

Benefits	252,565
Object .02 Technical and Special Fees	214,358
	<u>38,207</u>

~~General Fund Appropriation~~

0

~~Special Fund Appropriation~~

38,207

~~54. L00A14.05 Plant Protection and Weed Management~~

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three contractual conversions.~~

Personnel Detail:

Agricultural Inspector III	1.00....	52,414
Agricultural Inspector II	1.00....	40,270
Office Seey I	1.00 ...	37,271
Fringe Benefits		86,138

Object .01 Salaries, Wages and Fringe

Benefits	225,093
Object .02 Technical and Special Fees	-187,262
	37,831

Special Fund Appropriation

~~Special Fund Appropriation~~ 13,243

~~Federal Fund Appropriation~~ 24,588

55. L00A14.09 State Chemist

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for a contractual conversion.~~

Personnel Detail:

Office Clerk II	1.00 ...	36,093
Fringe Benefits		25,666

Object .01 Salaries, Wages and Fringe

Benefits	61,759
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Special Fund Appropriation

~~61,759~~

MARYLAND DEPARTMENT OF HEALTH

56. M00A01.01 Executive Direction

To reduce the appropriation shown on page 69 of the printed bill (first reading file bill), to reflect delayed implementation of the Maryland Family and Medical Leave Insurance (FAMLI) program.

Object .08 Contractual Services -29,787,779

General Fund Appropriation, provided that this appropriation is contingent upon the

enactment of legislation delaying the implementation of the Family and Medical Leave Act	-14,838,755
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act	-14,949,024

57. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending.

Personnel Detail:

Overtime	465,871
Shift Differential	53,815
Accrued Leave Payout	44,023
Turnover Expectancy	<u>720,000</u>

Object .01 Salaries, Wages and Fringe Benefits	1,283,709
Object .02 Technical and Special Fees	<u>315,689</u>
	1,599,398

General Fund Appropriation	1,599,398
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58. M00L01.02 Community Services

To become available immediately upon passage of this budget to provide the special fund appropriation for the 9-8-8 crisis line and related services.

Object .08 Contractual Services	20,750,000
Special Fund Appropriation	20,750,000

59. M00L01.02 Community Services

In addition to the appropriation shown on page

74 of the printed bill (first reading file bill), to provide the special fund appropriation for the 9-8-8 crisis line and related services.

Object .08 Contractual Services	23,100,000
Special Fund Appropriation	23,100,000

60. M00L01.02 Community Services

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds as a technical correction for the Buprenorphine Initiative.

Object .08 Contractual Services	2,430,383
General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose	2,430,383

61. M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending, electricity charges, and the extension of Eastern Shore's drug interaction database subscription.

Personnel Detail:

Turnover Expectancy	<u>1,936,960</u>
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Object .01 Salaries, Wages and Fringe Benefits	1,936,960
Object .02 Technical and Special Fees	62,777
Object .06 Fuel and Utilities	109,269
Object .13 Fixed Charges	40,537
	<u>2,149,543</u>

General Fund Appropriation	2,149,543
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62. M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel spending and pharmacy services.

Personnel Detail:

Overtime	1,645,897
Turnover Expectancy	1,019,228

Object .01 Salaries, Wages and Fringe	
Benefits	2,665,125
Object .08 Contractual Services	309,806

General Fund Appropriation	2,974,931
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63. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending, contractual services, and various supplies such as food and medical.

Personnel Detail:

Overtime	1,011,418
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Object .01 Salaries, Wages and Fringe	
Benefits	1,011,418
Object .02 Technical and Special Fees	4,552,218
Object .08 Contractual Services	810,199
Object .09 Supplies and Materials	837,890

General Fund Appropriation	7,211,725
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64. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	277,000,000
General Fund Appropriation	143,000,000
Federal Fund Appropriation	134,000,000

65. M00M01.02 Community Services

To reduce the appropriation shown on page 77 of the printed bill first reading file bill), to reflect the BRFA amendment reinstating the Low Intensity Support Services Program but with no funds in fiscal year 2026.

Object .08 Contractual Services	-5,544,500
General Fund Appropriation	-5,544,500

66. M00M01.02 Community Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	283,000,000
General Fund Appropriation	154,000,000
Federal Fund Appropriation	129,000,000

67. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to

provide funds for anticipated shortfalls in personnel spending and contractual salary spending.

Personnel Detail:

Turnover Expectancy	945,063
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Object .01 Salaries, Wages and Fringe	
Benefits	945,063
Object .02 Technical and Special Fees	871,028

1,816,091

General Fund Appropriation	1,816,091
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68. M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funding as a technical correction from the Integrated Care Network Fund.

Object .01 Salaries, Wages and Fringe	
Benefits	216,845

Special Fund Appropriation	216,845
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69. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to reflect savings associated with accounting for calendar year 2021 and 2022 Managed Care Organizations risk corridor recoveries.

Object .08 Contractual Services	–162,500,000
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General Fund Appropriation	–51,600,000
Federal Fund Appropriation	–110,900,000

70. M00Q01.03 Medical Care Provider

Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to reflect savings associated with the Population Health Incentive Program (PHIP) based on Managed Care Organization performance in calendar 2023.

Object .08 Contractual Services	-9,168,116
General Fund Appropriation	-2,971,910
Federal Fund Appropriation	-6,196,206

71. M00Q01.03 Medical Care Provider

Reimbursements

To adjust the appropriation shown on page 79 of the printed bill (first reading file bill), to provide reflect funding available from the Maryland Primary Care Fund to support expenditures in this program.

Object .08 Contractual Services	0
General Fund Appropriation	-16,000,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Maryland Primary Care fund for this purpose	16,000,000

72. M00Q01.03 Medical Care Provider

Reimbursements

To reduce the appropriation show on page 79 of the printed bill (first reading file bill), to realign the Health Home program to Medicaid Behavioral Health Provider Reimbursements.

Object .08 Contractual Services	-18,225,532
General Fund Appropriation	-9,112,766
Federal Fund Appropriation	-9,112,766

73. M00Q01.03 Medical Care Provider
Reimbursements

To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to reflect the reduction of Population Health Incentive Program (PHIP) incentives to 0.25% of the anticipated capitated rates.

Object .08 Contractual Services	–11,000,000
General Fund Appropriation	–4,023,260
Federal Fund Appropriation	–6,976,740

74. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for biomarker testing established under CH 322 of 2023.

Object .08 Contractual Services	6,000,000
General Fund Appropriation	6,000,000
Federal Fund Appropriation	9,600,000

75. M00Q01.07 Maryland Children's Health
Program

To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to reflect a reduced enrollment projection for the Healthy Babies Initiative.

Object .08 Contractual Services	–14,788,455
General Fund Appropriation	–5,175,960
Federal Fund Appropriation	–9,612,495

76. M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this budget to reduce the

appropriation for fiscal year 2025 to transfer funds for five positions to the Department of Public Safety and Correctional Services for Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:

Med Care Prgm Assoc II	–5.00 ...	–232,338
Fringe Benefits		–68,469
Turnover Expectancy		15,040

Object .01 Salaries, Wages and Fringe Benefits

–285,767

General Fund Appropriation

–108,591

Federal Fund Appropriation

–177,176

77. M00Q01.09 Office of Eligibility Services

To reduce the appropriation on page 80 of the printed bill (first reading file bill), to transfer funds for five positions to the Department of Public Safety and Correctional Services for Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:

Med Care Prgm Assoc II	–5.00 ...	–223,520
Fringe Benefits		–141,160
Turnover Expectancy		18,234

Object .01 Salaries, Wages and Fringe Benefits

–346,446

General Fund Appropriation

–121,256

Federal Fund Appropriation

–225,190

78. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide reimbursable fund authority for

the behavioral health school services program.

Object .08 Contractual Services 6,100,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

79. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to realign the Health Home program from Medical Care Provider Reimbursements.

Object .08 Contractual Services 18,225,532

General Fund Appropriation 9,112,766
Federal Fund Appropriation 9,112,766

80. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for biomarker testing established under CH 322 of 2023.

Object .08 Contractual Services 2,000,000

General Fund Appropriation 2,000,000
Federal Fund Appropriation 3,200,000

81. M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide additional funds to the R Adams Cowley Shock Trauma Center based on updated Motor Vehicle Administration

projected revenues.

Object .12 Grants, Subsidies and Contributions	13,410,260
Special Fund Appropriation	13,410,260

82. M00R01.01 Maryland Health Care Commission

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide additional to the R Adams Cowley Shock Trauma Center based on updated Motor Vehicle Administration projected revenues.

Object .12 Grants, Subsidies and Contributions	15,297,873
Special Fund Appropriation	15,297,873

MARYLAND DEPARTMENT OF LABOR

83. P00A01.01 Executive Direction

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the EARN program.

Object .12 Grants, Subsidies and Contributions	5,000,000
General Fund Appropriation	5,000,000

84. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 90 of the printed bill first reading fille bill), to provide funding for supplemental impact grants in Prince George's County, per CH 410 of 2024.

Object .12 Grants, Subsidies and

Contributions	3,000,000
Special Fund Appropriation	3,000,000

85. P00G01.07 Workforce Development

In addition to the appropriation shown on page 91 of the printed bill first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Office of Strategic Initiatives.

Personnel Detail:

<u>Prgm Mgr I</u>	<u>6.00....</u>	526,344
<u>Administrator IV</u>	<u>1.00....</u>	87,724
<u>Administrator V</u>	<u>1.00....</u>	93,648
Fringe Benefits		271,769
Turnover		-244,871
Reclassification		<u>265,386</u>

Object .01 Salaries, Wages and Fringe Benefits	1,000,000
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General Fund Appropriation	1,000,000
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86. P00G01.15 Cyber Maryland Program

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Cyber Workforce Grants and Baltimore Cyber Range.

Object .12 Grants, Subsidies and Contributions	<u>3,300,000</u>
	<u>1,300,000</u>

General Fund Appropriation	<u>3,300,000</u>
	<u>1,300,000</u>

87. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide

additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

Object .08 Contractual Services	3,173,625
General Fund Appropriation	3,173,625

88. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

Personnel Detail:

UI Professional II 15.00	773,640
Fringe Benefits	364,440

Object .01 Salaries, Wages and Fringe Benefits	1,138,080
Object .02 Technical and Special Fees	1,016,756
Object .08 Contractual Services	1,835,500
	3,990,336

General Fund Appropriation	3,990,336
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89. P00J01.01 Division of Paid Leave

To revise the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect a delay in the Family and Medical Leave Insurance Program implementation.

Object .01 Salaries, Wages and Fringe Benefits	-15,115,263
Object .02 Technical and Special Fees	0
Object .03 Communications	0
Object .04 Travel	0
Object .07 Motor Vehicle Operations and Maintenance	0
Object .08 Contractual Services	-14,390,318

Object .09 Supplies and Materials	0
Object .10 Equipment Replacement	0
Object .11 Equipment Additional	0
Object .13 Fixed Charges	0
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	-29,505,581
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act	37,300,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act	-66,805,581

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

90. Q00A02.03 Field Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to transfer funds for five positions from the Maryland Department of Health for Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:

Med Care Prgm Assoc III	5.00 ...	232,338
Fringe Benefits		68,469
Turnover Expectancy		-192,216
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Object .01 Salaries, Wages and Fringe Benefits

108,591

General Fund Appropriation

108,591

91. Q00A02.03 Field Support Services

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to transfer five positions from the Maryland Department of Health for

Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:

Med Care Prgm Assoc II	5.00 ...	223,520
Fringe Benefits		141,160
Turnover Expectancy		<u>-243,424</u>

Object .01 Salaries, Wages and Fringe Benefits	121,256
General Fund Appropriation	121,256

92. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds as a technical correction for pretrial substance use treatment.

Object .08 Contractual Services	2,500,000
General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose	2,500,000

93. Q00S02.08 Eastern Correctional Institution

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds as a technical correction for pretrial substance use treatment.

Object .08 Contractual Services	2,500,000
General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose	2,500,000

STATE DEPARTMENT OF EDUCATION

94. R00A01.01 Office of the State Superintendent

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to support contractual conversions within the agency.

Object .02 Technical and Special Fees	-418,919
General Fund Appropriation	-418,919

95. R00A01.03 Office of the Deputy for Teaching and Learning

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide for contractual conversions and position realignments.

Personnel Detail:

Fiscal Services Administrator 5.00....	479,955
Program Manager Senior IV 1.00....	116,548
Program Manager Senior II 1.00....	102,426
Staff Specialist III Education 1.00 ...	69,323
Fringe Benefits	348,218
Turnover Expectancy	<u>-213,794</u>

Object .01 Salaries, Wages and Fringe Benefits	902,676
Object .02 Technical and Special Fees	<u>-605,423</u>
	297,253

General Fund Appropriation	297,658
Special Fund Appropriation	106,051
Federal Fund Appropriation	<u>-106,456</u>

96. R00A01.04 Division of Early Childhood

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignment.

Personnel Detail:

Fiscal Services Administrator V 1.00...	95,991
Fringe Benefits	43,515

Object .01 Salaries, Wages and Fringe	
Benefits	139,506
Federal Fund Appropriation	139,506

**97. R00A01.05 Office of the Deputy for
Organizational Effectiveness**

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

Fiscal Services Administrator V	1.00...	95,991
Program Manager Senior I	1.00...	95,991
Fiscal Accounts Technician		
Supervisor	1.00...	53,808
Program Manager I	-1.00 ...	-104,126
Program Senior Management		
Senior II	1.00 ...	136,040
Education Program Specialist	1.00 ...	123,179
HR Specialist	1.00 ...	53,808
Fringe Benefits		210,047

Object .01 Salaries, Wages and Fringe	
Benefits	664,738
Object .02 Technical and Special Fees	-534,856
	129,882

Special Fund Appropriation	-106,051
Federal Fund Appropriation	235,933

98. R00A01.06 Office of the Deputy for Operations

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

Administrative Manager Senior III	1.00...	109,247
Program Manager I	1.00 ...	104,126
Program Senior Management		

Senior II	-1.00...	-136,040
Education Program Specialist	-1.00 ...	-123,179
HR Specialist	-1.00 ...	-53,808
Fringe Benefits		-44,607
Turnover Expectancy		-35,451
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Object .01 Salaries, Wages and Fringe		
Benefits		-179,712
Object .02 Technical and Special Fees		-77,116
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		-256,828
General Fund Appropriation		121,261
Federal Fund Appropriation		-378,089
99. R00A02.03 Aid for Local Employee Fringe Benefits		
In addition to the appropriation shown on page 104 of the printed bill (first reading file bill), to provide funds for teacher retirement as a technical correction.		
Object .12 Grants, Subsidies, and Contributions		2,608,495
General Fund Appropriation		2,608,495
100. R00A02.12 Educationally Deprived Children		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.		
Object .12 Grants, Subsidies, and Contributions		20,900,000
Federal Fund Appropriation		20,900,000
101. R00A02.13 Innovative Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.		

Object .12 Grants, Subsidies, and Contributions	5,935,700
Federal Fund Appropriation	5,935,700

102. R00A02.15 Language Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.

Object .12 Grants, Subsidies, and Contributions	800,000
Federal Fund Appropriation	800,000

103. R00A02.27 Food Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.

Object .12 Grants, Subsidies, and Contributions	104,026,340
Federal Fund Appropriation	104,026,340

104. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funds for the Child Care Credential Program.

Object .12 Grants, Subsidies, and Contributions	5,687,000
Special Fund Appropriation	5,687,000

105. R00A03.04 Aid to Non-Public Schools

To reduce an appropriation on page 112 of the printed bill (first reading file bill), to reflect

a realignment for a non-public school health and security program.

Object .12 Grants, Subsidies, and Contributions	-2,500,000
Special Fund Appropriation	-2,500,000

106. R00A03.07 Non-Public School Health and Security

To add an appropriation on page 117 of the printed bill (first reading file bill), to reflect a realignment of funds for the non-public school health and security program.

Object .12 Grants, Subsidies, and Contributions	2,500,000
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Special Fund Appropriation, provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2025 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2025 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that this appropriation shall be funded with special funds from the Cigarette Restitution Fund only

2,500,000

MARYLAND STATE LIBRARY AGENCY

107. R11A11.01 Maryland State Library

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for teacher retirement as a technical correction.

Personnel Detail:

Fringe Benefits	61,370
Object .01 Salaries, Wages and Fringe Benefits	61,370
General Fund Appropriation	61,370

MARYLAND HIGHER EDUCATION COMMISSION

108. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for Montgomery College under the formula requirements related to maintenance of effort.

Object .12 Grants, Subsidies, and Contributions	2,577,710
General Fund Appropriation	2,577,710

109. R62I00.06 Aid to Community Colleges – Fringe Benefits

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the teacher retirement as a technical correction.

Object .12 Grants, Subsidies, and Contributions	152,371
General Fund Appropriation	152,371

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

110. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide funds for a study on housing barriers in Maryland and technical assistance and subgrants to local governments.

Object .02 Technical and Special Fees	100,000
Object .08 Contractual Services	490,000
Object .12 Grants, Subsidies, and Contributions	<u>1,910,000</u>
	2,500,000
Federal Fund Appropriation	2,500,000

111. S00A21.08 Division of Broadband – Operating

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for program administration and grants to IIJA-approved subrecipient organizations to deliver services.

Object .02 Technical and Special Fees	267,055
Object .12 Grants, Subsidies, and Contributions	<u>12,925,579</u>
	13,192,634
Federal Fund Appropriation	13,192,634

112. S00A22.02 Asset Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds to support the administration of Homeowner Assistance Fund grants.

Object .02 Technical and Special Fees	146,000
Federal Fund Appropriation	146,000

113. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for final awards under ERAP 2.0 to Continuum of Care subrecipients.

Object .12 Grants, Subsidies and Contributions	4,700,000
Federal Fund Appropriation	4,700,000

114. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for planning, interagency partnerships, research, and grants for local pilot projects to address youth homelessness.

Object .08 Contractual Services	1,800,000
Object .12 Grants, Subsidies, and Contributions	200,000
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	2,000,000

Federal Fund Appropriation	2,000,000
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115. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the Domestic Violence Coordinated Entry system.

Object .02 Technical and Special Fees	100,000
Object .12 Grants, Subsidies, and Contributions	200,000

Federal Fund Appropriation	300,000
116. S00A24.01 Neighborhood Revitalization	300,000
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In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for planning, interagency partnerships, research, and grants for local pilot projects to address youth homelessness.	
Object .08 Contractual Services	1,900,000
Federal Fund Appropriation	1,900,000
117. S00A24.01 Neighborhood Revitalization	
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In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for grants to local domestic violence providers in the Balance of State Continuum of Care and administrative costs to DHCD to implement the Coordinated Entry system.	
Object .02 Technical and Special Fees	115,000
Object .12 Grants, Subsidies, and Contributions	210,000
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	325,000
Federal Fund Appropriation	325,000
118. S00A25.05 Rental Services Programs	
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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the Section 8 Housing Choice Voucher Program.	
Object .12 Grants, Subsidies and Contributions	8,000,000

Federal Fund Appropriation	8,000,000
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119. S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for Section 8 Contract Administration.

Object .12 Grants, Subsidies and Contributions	46,000,000
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Federal Fund Appropriation	46,000,000
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120. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the EmPOWER Capital Program.

Object .14 Land and Structures	91,092
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Special Fund Appropriation	91,092
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DEPARTMENT OF COMMERCE

121. T00A00.08 Division of Administration and Technology

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for IT system improvements, realigned from the Dedicated Purpose Account.

Object .08 Contractual Services	800,000 0
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General Fund Appropriation	800,000 0
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122. T00F00.01 Managing Director of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for salary growth associated with implementation of Executive Order 01.01.2024.39 to strengthen Maryland's Business Climate.

Object .01 Salaries, Wages and Fringe Benefits	126,000
General Fund Appropriation	126,000

123. T00F00.01 Managing Director of Business and Industry Sector Development

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Certified Sites Program, realigned from the Dedicated Purpose Account.

Object .12 Grants, Subsidies, and Contributions	<u>7,000,000</u> <u>3,500,000</u>
General Fund Appropriation	<u>7,000,000</u> <u>3,500,000</u>

124. T00F00.01 Managing Director of Business and Industry Sector Development

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Strategic Infrastructure Revolving Fund, realigned from the Dedicated Purpose Account.

Object .14 Land and Structures	10,000,000
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General Fund Appropriation	10,000,000
125. T00F00.01 Managing Director of Business and Industry Sector Development	
In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for salary growth associated with implementation of Executive Order 01.01.2024.39 to strengthen Maryland's Business Climate.	
Object .01 Salaries, Wages and Fringe Benefits	
Object .01 Salaries, Wages and Fringe Benefits	292,500
General Fund Appropriation	292,500
126. T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund	
To become available immediately upon passage of this budget to revise the appropriation for fiscal year 2025 to utilize available special fund balance.	
Object .12 Grants, Subsidies and Contributions	0
General Fund Appropriation	-20,000,000
Special Fund Appropriation	20,000,000
127. T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund	
To revise appropriation shown on page 137 of the printed bill (first reading file bill), to utilize available special fund balance.	
Object .12 Grants, Subsidies and Contributions	0
General Fund Appropriation	-15,000,000
Special Fund Appropriation	15,000,000
128. T00F00.31 Child Care Capital Support	

Revolving Loan Fund – Capital Appropriation

In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to provide additional funds realigned from the Dedicated Purpose Account.

Object .14 Land and Structures	2,200,000
General Fund Appropriation	2,200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

129. T50T01.01 Technology Development, Transfer and Commercialization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.

Object .12 Grants, Subsidies and Contributions	915,000
Special Fund Appropriation	915,000

130. T50T01.01 Technology Development, Transfer and Commercialization

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.

Object .12 Grants, Subsidies and Contributions	915,000
Special Fund Appropriation	915,000

131. T50T01.07 Enterprise Investment Fund – Capital

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for additional State Small Business Credit Initiative awards.

Object .12 Grants, Subsidies and Contributions	400,000
Federal Fund Appropriation	400,000

132. T50T01.07 Enterprise Investment Fund – Capital

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for additional State Small Business Credit Initiative awards.

Object .12 Grants, Subsidies and Contributions	400,000
Federal Fund Appropriation	400,000

DEPARTMENT OF THE ENVIRONMENT

133. U00A06.01 Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to support staffing costs.

Personnel Detail:

Miscellaneous Adjustments	<u>1,500,000</u>
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Object .01 Salaries, Wages and Fringe Benefits	1,500,000
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General Fund Appropriation	1,500,000
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DEPARTMENT OF JUVENILE SERVICES

134. V00E01.02 Facility Operations

Administration & Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds to procure temporary air conditioning at the Baltimore City Juvenile Justice Center while HVAC repairs are underway.

Object .08 Contractual Services	1,600,000
General Fund Appropriation	1,600,000

DEPARTMENT OF STATE POLICE

135. W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to realign funds for a position transferred to the Department of Emergency Management through Executive Order 01.01.2024.20.

Personnel Detail:

Exec VIII	-1.00 ...	-57,215
Fringe Benefits		-9,979
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Object .01 Salaries, Wages and Fringe Benefits	-67,195
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General Fund Appropriation	-184,095
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136. W00A01.01 Office of the Superintendent

To reduce the appropriation shown on page 147 of the printed bill (first reading file bill), to realign funds for a position transferred to the Department of Emergency Management through Executive Order 01.01.2024.20.

Personnel Detail:

Exec VIII	-1.00 ...	-156,754
Fringe Benefits		-27,341

Object .01 Salaries, Wages and Fringe Benefits	-184,095
General Fund Appropriation	-184,095

STATE RESERVE FUND

137. Y01A02.01 Dedicated Purpose Account

To become available immediately upon the passage of this budget to supplement fiscal 2025 to provide funds for the expedited hiring of former federal employees.

Object .12 Grants, Subsidies and Contributions	2,000,000
General Fund Appropriation	2,000,000

138. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 150 of the printed bill (first reading file bill), to provide funds for a capital lease between the Maryland Department of Health (MDH) and the Maryland Economic Development Corporation (MEDCO).

Object .12 Grants, Subsidies and Contributions	3,800,000
General Fund Appropriation	3,800,000

139. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 150 of the printed bill (first reading file bill), to move appropriations to where the funding will be spent.

Object .12 Grants, Subsidies and Contributions	-48,250,000
General Fund Appropriation	-48,250,000

140. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 151 of the printed bill (first reading file bill), to revise the funding for Climate Action initiatives.

Object .12 Grants, Subsidies and Contributions	–80,000,000
Special Fund Appropriation	–80,000,000

141. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 151 of the printed bill (first reading file bill), to move funding to the Maryland Energy Administration and the Maryland Department of Transportation.

Object .12 Grants, Subsidies and Contributions	–100,000,000
Special Fund Appropriation	–100,000,000

AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319
(First Reading File Bill)

Amendment No.1:

On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40, strike “\$1,193,859” and replace with “\$1,225,560”.

Updates contingent language for the General and Special fund appropriations to reflect the proposed county–State cost share for Property Valuation expenditures.

Amendment No. 2:

On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

Technical correction to contingent language in the Maryland Department of Transportation.

Amendment No. 3:

On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing the use of Opioid Restitution Funds for this purpose”.

Technical correction to add contingent language to a Special Fund appropriation in the Maryland Department of Health for the use of Opioid Restitution Funds for the Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 4:

On page 77, in line 9, strike beginning with “Further” through “Program” in line 13 and in line ~~15~~ 21 strike beginning with “~~, provided~~” “Further” through “Program.” in line ~~20~~ 25.

Removes the contingent language that is not required for the associated reduction. Item 65 of this Supplemental Budget restates the reduction without contingent language.

Amendment No. 5:

On page 98, in line 25, after “Appropriation” insert “, further provided that \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.” On page 99, in line 19, after “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.”

Technical correction to add contingent language to two Special Fund appropriations in Department of Public Safety and Correctional Services for the use of Opioid Restitution Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 6:

On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page 128, strike line 11 through “Maryland” in line 15.

Removes the contingent reduction from St. Mary’s College of Maryland and the matching contingent reduction in Support for State Operated Institutions of Higher Education.

Amendment No. 7:

On page 139, strike lines 20 through 24.

Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of Understanding with Maryland Department of Health. Item 130 provides a special fund appropriation in lieu of reimbursable funds.

Amendment No. 8:

On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on page 151.

Updates uses of the General Fund appropriation in the Dedicated Purpose Account consistent with item 139.

Amendment No. 9:

On page 151, after line 16, insert:

“MEDCO/MDH Capital Lease 3,800,000”

Adds language specifying use of the General Fund appropriation in Dedicated Purpose Account consistent with item 138.

Amendment No. 10:

On page 151, strike lines 18 and 19.

Removes the language specifying the use of the Special Fund appropriation in the Dedicated Purpose Account consistent with items 140 and 141.

Amendment No. 11:

On page 156, strike lines 16 through line 24.

Removes negative deficiency for the Rape Kit Testing Grant Fund.

Amendment No. 12:

On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

Revises the deficiency in the Department of General Services for the Tradepoint Atlantic Container Terminal project.

Amendment No. 13:

On page 172, in line 12, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose” and in line 13, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

Technical correction to add contingent language to use Opioid Restitution Funds for the Buprenorphine Initiative.

Amendment No. 14:

On page 184, strike lines 26 through 37.

Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet program, which is instead represented as a reversion in the Supplemental Budget Summary.

Amendment No. 15:

On page 187, strike beginning with “to” in line 4 through “shortfalls.” and replace with “to fund inmate food costs.”

Corrects the description of a deficiency for the Department of Public Safety and Correctional Services.

Amendment No. 16:

On page 189, after line 10, insert:

“Q00R02.03 Roxbury Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation

4,543,089”

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 17:

On page 192, in line 9, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose” and in line 10, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose”. On page 194, in line 33, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose” and in line 34, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

Technical correction to add contingent language to use Opioid Restitution Funds for the pretrial substance use treatment.

Amendment No. 18:

On page 193, after line 5, insert:

“Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency’s facility maintenance contract.

General Fund Appropriation

309,339”

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 19:

On page 204, after line 31, insert:

“R00A02.59 Child Care Assistance Grants – Aid to Education

To become available immediately upon the passage of the this budget to supplement the appropriation for fiscal 2025 to support projected Child Care Scholarship costs.

General Fund Appropriation

116,600,000”

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 20:

On page 213, strike lines 6 through 22.

Eliminates two negative deficiencies for the Department of Juvenile Services.

Amendment No. 21:

On page 222, in line 31, strike “9906” and replace with “9910”, and in line 32, strike “9910” and replace with “9906”. On page 223, in line 19, strike “9906” and replace with “9910”, and in line 20, strike “9910” and replace with “9906”.

Technical correction to the Executive Salary Scale for the Department of Disabilities and the Department of Aging.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2025 FY	179,113,444	58,333,197	342,096,227	0	579,542,868
2026 FY	298,359,883	194,878,530	157,277,738	416,847	650,932,998
Subtotal	477,473,327	253,211,727	499,373,965	416,847	1,230,475,866
Reduction in Appropriation					
2025 FY	−79,547,696	0	−117,273,382	0	−196,821,078
2026 FY	−173,251,234	−262,432,790	−46,990,284	0	−482,674,308
Subtotal	−252,798,930	−262,432,790	−164,263,666	0	−679,495,386
Net Change in Appropriation	224,674,397	−9,221,063	335,110,299	416,847	550,980,480

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2026

April 2, 2025

Mr. President, Madam Speaker,
 Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2026 (per FY 2026 Supplemental Budget No. 1)	100,400,000
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General Funds:

Fiscal Year 2025 Revenues Board of Revenue Estimates, March 2025	–106,792,048
Fiscal Year 2026 Revenues Board of Revenue Estimates, March 2025	–173,181,016
	–279,973,064

Special Funds:

SWF321 Video Lottery Terminal Proceeds	1,500,000
SWF321 Video Lottery Terminal Proceeds	7,500,000
	9,000,000

Federal Funds:

93.778 Medical Assistance Program	–14,359,050
93.778 Medical Assistance Program	–10,629,840
93.767 Children’s Health Insurance Program	–55,212
93.778 Medical Assistance Program	–10,547,874
93.778 Medical Assistance Program	–4,894,737
93.778 Medical Assistance Program	–1,631,579
	–42,118,292

Current Unrestricted Funds:

University System of Maryland	–44,000,000
	–44,000,000

Minimum Legislative Actions to Balance

182,253,940

Total Available	<u>–74,437,416</u>
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Uses:

General Funds	–97,319,124
Special Funds	9,000,000
Federal Funds	–42,118,292
Current Unrestricted Funds	–44,400,000
	<u>–174,837,416</u>

Revised Estimated General Fund Unappropriated
Balance July 1, 2026

100,000,000

STATE TREASURER'S OFFICE

1. E20B04.02 Save4College State Contribution

To reduce the appropriation shown on page 33
of the printed bill (first reading file bill), to
align with projected expenditures.

Object .12 Grants, Subsidies and Contributions	–500,000
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General Fund Appropriation	–500,000
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MARYLAND DEPARTMENT OF HEALTH

2. M00L01.02 Community Services

To reduce the appropriation shown on page 74
of the printed bill (first reading file bill), to
eliminate funding for a 1% provider rate
increase.

Object .08 Contractual Services	–2,086,742
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General Fund Appropriation	–2,086,742
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3. M00L01.03 Community Services for Medicaid
State Fund Recipients

To reduce the appropriation shown on page 74
of the printed bill (first reading file bill), to
eliminate funding for a 1% provider rate
increase.

Object .08 Contractual Services	–932,476
General Fund Appropriation	–932,476

4. M00M01.02 Community Services

To reduce the appropriation shown on page 77 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services	–28,718,078
General Fund Appropriation	–14,359,028
Federal Fund Appropriation	–14,359,050

5. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services	–21,144,774
General Fund Appropriation	–10,514,934
Federal Fund Appropriation	–10,629,840

6. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown in Item 74 of Supplemental No. 1 of Fiscal Year 2026 for biomarker testing established under CH 322 of 2023.

Object .08 Contractual Services	–7,894,737
General Fund Appropriation	–3,000,000
Federal Fund Appropriation	–4,894,737

7. M00Q01.07 Maryland Children's Health Program

To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services	-84,941
General Fund Appropriation	-29,729
Federal Fund Appropriation	-55,212

8. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To reduce the appropriation shown on page 80 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services	-16,444,089
General Fund Appropriation	-5,896,215
Federal Fund Appropriation	-10,547,874

9. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To reduce the appropriation shown in Item 80 of Supplemental No. 1 of Fiscal Year 2026 for biomarker testing established under CH 322 of 2023.

Object .08 Contractual Services	-2,631,579
General Fund Appropriation	-1,000,000
Federal Fund Appropriation	-1,631,579

HIGHER EDUCATION

10. R75T00.01 Support for State Operated Institutions of Higher Education

To reduce the appropriation shown on page 128 of the printed bill first reading file bill), to reflect an adjustment in state support to the University System of Maryland. The allocation of the reduction to the

institutions will be determined by the University System of Maryland and provided to the Department of Budget and Management by May 1, 2025.

Object .12 Grants, Subsidies and Contributions	-44,400,000
General Fund Appropriation	-44,400,000

DEPARTMENT OF COMMERCE

11. T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

To revise the appropriation shown on page 136 of the printed bill (first reading file bill), to utilize available special funds.

Object .14 Land and Structures	0
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation permitting the use of available funds from the Small, Minority, and Women–Owned Business Account	-1,500,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation permitting the use of available funds from the Small, Minority, and Women–Owned Business Account	1,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

12. T50T01.10 Minority Pre–Seed Investment Fund

To revise the appropriation shown on page 140 of the printed bill (first reading file bill), to utilize available special funds.

Object .12 Grants, Subsidies, and Contributions	0
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General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation permitting the use of available funds from the Small, Minority, and Women–Owned Business Account	-7,500,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation permitting the use of available funds from the Small, Minority, and Women–Owned Business Account	7,500,000

AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319
(First Reading File Bill)

Amendment No.1:

On page 23, after “Appropriation” in line 1 insert “, provided that this appropriation is reduce by \$3,500,000 contingent upon the enactment of HB 352 or SB 321 reducing the mandate for the Maryland Historic Revitalization Tax Credit program.”

Reduces funding from the Maryland Historic Revitalization Tax Credit program in the Department of Planning.

Amendment No. 2:

On page 74, after “Physicians” in line 17, insert “Further provided that this appropriation is reduced by \$600,000 contingent upon the enactment of HB 352 or SB 321 eliminating the mandate funding for the Value Based Purchasing Pilot.”

Reduces funding for the Value Based Purchasing Pilot program.

Amendment No. 3:

On page 120, after line 24, insert: “Provided that this appropriation shall be reduced by \$44,400,000 in Current Unrestricted. The University System of Maryland is authorized to allocate this reduction across the System. A schedule of the reductions should be provided to the Department of Budget and Management by May 1, 2025.”

Reduces the Current Unrestricted appropriation for the University System of Maryland, consistent with Item 10 of this Supplemental Budget and specifies how the reduction can be applied across the System.

Amendment No. 4:

On page 236 of the first reading file bill, insert the following after line 18: “SECTION 19 SECTION 42. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the general fund appropriations in Object .04 Travel for the Executive Branch is reduced by \$1,500,000. This reduction will be allocated to Object .04 subobjects in accordance with a schedule determined by the Governor. The Department of Budget and Management will submit detail on the allocation of these reductions by program, to the budget committees and the Department of Legislative Services by July 1, 2025.”

Reduces Object .04 Travel within the Executive Branch.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2025 FY	0	0		0	0	0
2026 FY	0	9,000,000		0	0	9,000,000
Subtotal	0	9,000,000		0	0	9,000,000
 Reduction in Appropriation						
2025 FY	0	0		0	0	0
2026 FY	-97,319,124	0	-42,118,292	-44,400,000	0	-183,837,416
Subtotal	-97,319,124	0	-42,118,292	-44,400,000	0	-183,837,416
Net Change in Appropriation	-97,319,124	9,000,000	-42,118,292	-44,400,000	0	-174,837,416

Sincerely,

Wes Moore
Governor

NOTE: The \$44,400,000 current unrestricted funds reduction is duplicative of \$44,400,000 of the \$97,319,124 general fund reduction in the table. The total funding reduction represented by this amendment (general, special, and federal) is \$130,437,416.

Approved by the Governor, May 20, 2025.