

# HOUSE BILL 350

B1

(5lr0444)

## *ENROLLED BILL*

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

\_\_\_\_\_  
Proofreader.

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Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

\_\_\_\_\_ day of \_\_\_\_\_ at \_\_\_\_\_ o'clock, \_\_\_\_\_ M.

\_\_\_\_\_  
Speaker.

CHAPTER \_\_\_\_\_

1

### **Budget Bill**

2

**(Fiscal Year 2026)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2026, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

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#### EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate opposite chamber committee amendments.

***Bold italics*** indicate conference committee amendments.



## HOUSE BILL 350

## PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1		
2	A15000.01 Disparity Grants	
3	General Fund Appropriation .....	176,602,864
4	A15000.02 Teacher Retirement Supplemental	
5	Grants	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$13,829,330 contingent upon the	
9	enactment of legislation to reduce grants to	
10	specified local jurisdictions to help offset	
11	the impact of sharing teachers' retirement	
12	costs .....	27,658,661
13	A15000.03 Miscellaneous Grants	
14	Special Fund Appropriation .....	1,600,000
15		
16	Total General Fund Appropriation .....	204,261,525
17	Total Special Fund Appropriation .....	1,600,000
18		<hr/>
19	Total Appropriation .....	205,861,525
20		<hr/> <hr/>

## SUMMARY

## GENERAL ASSEMBLY OF MARYLAND

21		
22	B75A01.01 Senate	
23	General Fund Appropriation .....	23,432,926
24	B75A01.02 House of Delegates	
25	General Fund Appropriation .....	37,626,112
26	B75A01.03 General Legislative Expenses	
27	General Fund Appropriation .....	<del>3,524,805</del>
28		<u>2,024,805</u>
29		
30	B75A01.04 Office of Operations and Support	
31	Services	
32	General Fund Appropriation .....	<del>34,081,559</del>
33		<u>33,581,559</u>
34	B75A01.05 Office of Legislative Audits	

HOUSE BILL 350

1	General Fund Appropriation .....	<del>25,031,661</del>
2		<u>23,831,661</u>
3	B75A01.06 Office of Program Evaluation and	
4	Government Accountability	
5	General Fund Appropriation .....	1,813,149
6	B75A01.07 Office of Policy Analysis	
7	General Fund Appropriation .....	39,838,735
8	SUMMARY	
9	Total General Fund Appropriation .....	162,148,947
10		<u><u>162,148,947</u></u>

JUDICIARY

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

13	C00A00.01 The Supreme Court of Maryland	
14	General Fund Appropriation .....	18,080,484
15	C00A00.02 Appellate Court of Maryland	
16	General Fund Appropriation .....	17,355,245
17	C00A00.03 Circuit Court Judges	
18	General Fund Appropriation .....	98,024,188

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.

Further provided that \$250,000 of this appropriation made for the purpose of

operating the Appointed Attorney Program  
 may not be expended until the Judiciary  
 submits a report to the budget committees  
 on the costs and utilization of the  
Appointed Attorney Program, including  
the number of initial appearances by  
District and County, the number of  
attorney shifts in the program by District  
and County, the waiver rate of defendants  
waiving their right to counsel at their  
initial appearance, the total annual  
appointed attorney shifts and hours  
scheduled by District, the total number of  
attorneys enrolled in the program, the total  
annual costs of the program by District,  
and the total number of initial appearances  
with an appointed attorney, private  
attorney, or public defender representing  
the defendant by District and County. The  
report shall be submitted by December 15,  
2025, and the budget committees shall  
have 45 days from the date of the receipt of  
the report to review and comment. Funds  
restricted pending the receipt of a report  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees .....

~~264,063,884~~  
263,308,884

C00A00.06 Administrative Office of the Courts

General Fund Appropriation ..... ~~103,948,814~~  
 103,773,814  
 Special Fund Appropriation ..... 35,000,000  
 Federal Fund Appropriation ..... 1,028,179

~~139,976,993~~  
139,801,993

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

C00A00.07 Judiciary Units

General Fund Appropriation .....

4,790,529

## HOUSE BILL 350

1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation .....		4,673,817
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation .....	<del>71,938,805</del>	
5		<u>66,888,805</u>	
6	Special Fund Appropriation .....	6,999,761	<del>78,938,566</del>
7			<u>73,888,566</u>
8			
9	C00A00.10 Clerks of the Circuit Court		
10	General Fund Appropriation .....	135,024,497	
11	Special Fund Appropriation .....	22,931,711	157,956,208
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	C00A00.12 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation .....		19,620,000
21	C00A00.13 Pre-Trial Home Detention		
22	General Fund Appropriation .....		3,200,000
23	SUMMARY		
24	Total General Fund Appropriation .....		715,120,263
25	Total Special Fund Appropriation .....		84,551,472
26	Total Federal Fund Appropriation .....		1,028,179
27			
28	Total Appropriation .....		800,699,914
29			
30	OFFICE OF THE PUBLIC DEFENDER		
31	C80B00.01 General Administration		
32	General Fund Appropriation .....		<del>16,117,895</del>
33			<u>16,095,749</u>
34	C80B00.02 District Operations		
35	General Fund Appropriation .....	<del>132,131,641</del>	

HOUSE BILL 350

1		<u>132,061,385</u>	
2	Special Fund Appropriation .....	514,576	
3	Federal Fund Appropriation .....	1,707,504	<del>134,353,721</del>
4			<u>134,283,465</u>
5			

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation .....		<del>10,923,784</del>
13			<u>10,922,789</u>

14	C80B00.04 Involuntary Institutionalization		
15	Services		
16	General Fund Appropriation .....		<del>3,837,448</del>
17			<u>3,836,647</u>

SUMMARY

19	Total General Fund Appropriation .....		162,916,570
20	Total Special Fund Appropriation .....		514,576
21	Total Federal Fund Appropriation .....		1,707,504
22			<hr/>
23	Total Appropriation .....		165,138,650
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OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$517,028 contingent upon the enactment of		
30	legislation authorizing the use of the		
31	Securities Registration Fund on general		
32	agency operations .....	<del>10,674,190</del>	
33		<u>10,357,113</u>	
34	Special Fund Appropriation, provided that		
35	\$517,028 of this appropriation is		
36	contingent upon the enactment of		
37	legislation authorizing the use of the		
38	Securities Registration Fund on general		
39	agency operations .....	20,253,250	

HOUSE BILL 350

1	Federal Fund Appropriation .....	555,539	<del>31,482,979</del>
2			<u>31,165,902</u>
3			

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	C81C00.02 Civil Rights Division		
10	General Fund Appropriation .....		1,981,330

11	C81C00.04 Securities Division		
12	Special Fund Appropriation .....		4,883,135

13	C81C00.05 Consumer Protection Division		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$350,000 contingent upon the enactment of		
17	legislation <del>reducing</del> <u>modifying</u> the		
18	mandate <del>for general funds</del> in the		
19	Consumer Protection Division .....	350,000	
20	Special Fund Appropriation, provided that		
21	\$350,000 of the appropriation is contingent		
22	upon the enactment of legislation <del>reducing</del>		
23	<u>modifying</u> the mandate <del>for general funds</del> in		
24	the Consumer Protection Division .....	15,686,542	16,036,542
25			

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	C81C00.06 Antitrust Division		
32	General Fund Appropriation .....		<del>1,018,186</del>
33			<u>1,017,786</u>

34 C81C00.09 Medicaid Fraud Control Unit  
 35 General Fund Appropriation, ***provided that***  
 36 ***\$100,000 of this appropriation made***  
 37 ***for the purpose of general operations***  
 38 ***may not be expended until the Office of***  
 39 ***the Attorney General submits a report***  
 40 ***on the activities of the Medicaid Fraud***

Control Unit. The report shall include the number of concluded cases separately by year for fiscal 2015 through 2025, the total amount recovered separately by year over that period, a discussion of identified reasons for a decrease in activity since fiscal 2015, and a recommendation for improvements in the unit's investigation and prosecution processes to increase efficiency and fund recovery. The report shall be submitted by October 31, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

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23		<del>1,002,217</del>	
24		<b>1,988,217</b>	
25	Federal Fund Appropriation .....	5,979,622	<del>7,071,830</del>
26			<b>7,967,839</b>
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27	C81C00.10 People's Insurance Counsel Division		
28	Special Fund Appropriation .....		831,925
29	C81C00.11 Independent Investigations Division		
30	General Fund Appropriation .....		2,989,077
31	C81C00.14 Civil Litigation Division		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$1,172,972 contingent upon the enactment		
35	of legislation authorizing the use of the		
36	Securities Registration Fund on general		
37	agency operations .....	<del>4,046,912</del>	
38		<b>4,045,912</b>	
39	Special Fund Appropriation, provided that		
40	\$1,172,972 of this appropriation is		
41	contingent upon the enactment of		
42	legislation authorizing the use of the		
43	Securities Registration Fund on general		
44	agency operations .....	1,808,173	<del>5,855,085</del>

5,854,085

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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C81C00.15 Criminal Appeals Division  
General Fund Appropriation ..... 4,577,217

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C81C00.16 Criminal Investigation Division  
General Fund Appropriation, **provided that \$355,134 in general funds and 2.0 new Assistant Attorney General positions made for the purpose of funding new positions in the Criminal Investigation Division may be used only for implementation and enforcement of Chapters 460 and 461 of 2024. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund** ..... ~~6,756,154~~  
**6,755,854**

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C81C00.17 Educational Affairs Division  
General Fund Appropriation ..... 532,256

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C81C00.18 Correctional Litigation Division  
General Fund Appropriation ..... 682,360

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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C81C00.20 Contract Litigation Division

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation .....	35,277,122
3	Total Special Fund Appropriation .....	43,463,025
4	Total Federal Fund Appropriation .....	6,535,161
5		<hr/>
6	Total Appropriation .....	85,275,308
7		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

9	C82D00.01 General Administration	
10	General Fund Appropriation .....	3,481,644
11		<hr/> <hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

MARYLAND TAX COURT

18	C85E00.01 Administration and Appeals	
19	General Fund Appropriation .....	983,424
20		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

22	C90G00.01 General Administration and Hearings	
23	Special Fund Appropriation .....	16,863,290

24	C90G00.02 Telecommunications, Gas and Water	
25	Division	
26	Special Fund Appropriation .....	640,502

27	C90G00.03 Engineering Investigations	
28	Special Fund Appropriation .....	2,544,262
29	Federal Fund Appropriation .....	971,643
30		<hr/>
		3,515,905

31	C90G00.04 Accounting Investigations	
32	Special Fund Appropriation .....	1,199,485

33 C90G00.05 Common Carrier Investigations

## HOUSE BILL 350

1	Special Fund Appropriation .....	2,372,929
2	C90G00.06 Washington Metropolitan Area Transit	
3	Commission	
4	Special Fund Appropriation .....	531,176
5	C90G00.07 Electricity Division	
6	Special Fund Appropriation .....	706,805
7	C90G00.08 Public Utility Law Judge	
8	Special Fund Appropriation .....	1,093,063
9	C90G00.09 Staff Counsel	
10	Special Fund Appropriation .....	1,722,997
11	C90G00.10 Energy Analysis and Planning Division	
12	Special Fund Appropriation .....	1,521,359
13	SUMMARY	
14	Total Special Fund Appropriation .....	29,195,868
15	Total Federal Fund Appropriation .....	971,643
16		<hr/>
17	Total Appropriation .....	30,167,511
18		<hr/> <hr/>
19	OFFICE OF PEOPLE'S COUNSEL	
20	C91H00.01 General Administration	
21	Special Fund Appropriation .....	8,259,747
22		<hr/> <hr/>
23	SUBSEQUENT INJURY FUND	
24	C94I00.01 General Administration	
25	Special Fund Appropriation .....	3,358,431
26		<hr/> <hr/>
27	UNINSURED EMPLOYERS' FUND	
28	C96J00.01 General Administration	
29	Special Fund Appropriation .....	6,074,331
30		<hr/> <hr/>
31	WORKERS' COMPENSATION COMMISSION	

1	C98F00.01 General Administration	
2	Special Fund Appropriation .....	<u>24,377,752</u>
3		<u>23,823,067</u>
4		<u><u>                    </u></u>

## HOUSE BILL 350

## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,873,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2026 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		<del>2,500,000</del>
21			<u>1,000,000</u>
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation .....		304,448
24	D05E01.10 Miscellaneous Grants to Private		
25	Nonprofit Groups		
26	General Fund Appropriation .....	9,358,765	
27	Special Fund Appropriation .....	10,000,000	19,358,765
28			
29	To provide annual grants to private groups		
30	and sponsors that have statewide		
31	implications and merit State support.		
32	Historic Annapolis Foundation .....	1,074,100	
33	Maryland Zoo in Baltimore .....	5,634,665	
34	Western Maryland Scenic Railroad .....	250,000	
35	Signal 13 Foundation .....	250,000	
36	Historic Sotterley .....	400,000	
37	Thurgood Marshall Center .....	250,000	
38	Chesapeake Bay Trust		
39	Special Fund .....	10,000,000	
40	General Fund .....	1,500,000	
41	D05E01.15 Payments of Judgments Against the		

1	State	
2	General Fund Appropriation .....	9,669,708

SUMMARY

4	Total General Fund Appropriation .....	22,206,238
5	Total Special Fund Appropriation .....	10,000,000
6		<hr/>
7	Total Appropriation .....	32,206,238
8		<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

10	D10A01.01 General Executive Direction and		
11	Control		
12	General Fund Appropriation .....	<del>21,327,332</del>	
13		21,024,045	
14	Special Fund Appropriation .....	2,544,225	<del>23,871,557</del>
15			23,568,270
16		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction  
 General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing (ODHH) submits a report indicating it has published the State sign language licensing requirements. In addition, the report shall describe the efforts of ODHH to disseminate this information through the agency website and social media channels, and the main challenges that contributed to the delay in publishing the licensing regulations, and provide an updated timeline for the availability of the licensing portal for public use. The report shall be submitted to the

1	<u>budget committees within 30 days of the</u>		
2	<u>publishing of regulations, and the budget</u>		
3	<u>committees shall have 45 days from the date</u>		
4	<u>of the receipt of the report to review and</u>		
5	<u>comment. Funds restricted pending the</u>		
6	<u>receipt of a report may not be transferred by</u>		
7	<u>budget amendment or otherwise to any</u>		
8	<u>other purpose and shall revert to the</u>		
9	<u>General Fund if the report is not submitted</u>		
10	<u>to the budget committees</u> .....	1,154,741	
11	Special Fund Appropriation .....	12,000	1,166,741
12		<hr/>	<hr/> <hr/>

DEPARTMENT OF DISABILITIES

14	D12A02.01 General Administration		
15	General Fund Appropriation .....	4,798,424	
16	Special Fund Appropriation .....	468,335	
17	Federal Fund Appropriation .....	3,148,907	8,415,666
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	D12A02.02 Telecommunications Access of		
25	Maryland		
26	Special Fund Appropriation .....		5,370,218

27	D12A02.03 Developmental Disabilities Council		
28	Federal Fund Appropriation .....		1,304,819

SUMMARY

30	Total General Fund Appropriation .....		4,798,424
31	Total Special Fund Appropriation .....		5,838,553
32	Total Federal Fund Appropriation .....		4,453,726
33			<hr/>
34	Total Appropriation .....		15,090,703
35			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

37 D13A13.01 General Administration

1	Special Fund Appropriation .....	<del>9,408,771</del>	
2		<u>9,292,253</u>	
3	Federal Fund Appropriation .....	3,023,447	<del>12,432,218</del>
4			<u>12,315,700</u>
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11	D13A13.02 The Jane E. Lawton Conservation Loan		
12	Program		
13	Special Fund Appropriation .....		5,000,000

14	D13A13.06 Energy Efficiency and Conservation		
15	Programs, Low and Moderate Income		
16	Residential Sector		
17	Special Fund Appropriation .....		17,246,905

18	D13A13.07 Energy Efficiency and Conservation		
19	Programs, All Other Sectors		
20	Special Fund Appropriation .....		42,799,085

21	D13A13.08 Renewable and Clean Energy Programs		
22	and Initiatives		
23	Special Fund Appropriation.....	155,776,903	
24	Federal Fund Appropriation.....	4,136,730	159,913,633
25		<hr/>	

SUMMARY

27	Total Special Fund Appropriation .....		230,115,146
28	Total Federal Fund Appropriation .....		7,160,177
29			<hr/>
30	Total Appropriation .....		237,275,323
31			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

33	D15A05.01 Survey Commissions		
34	General Fund Appropriation .....		955,684

35 D15A05.03 Governor's Office of Small, Minority &  
36 Women Business Affairs

1	<u>General Fund Appropriation, provided that</u>		
2	<u>\$100,000 of this appropriation made for the</u>		
3	<u>purpose of administration in the</u>		
4	<u>Governor's Office of Small, Minority and</u>		
5	<u>Women Business Affairs (GOSBA) may not</u>		
6	<u>be expended until GOSBA, in consultation</u>		
7	<u>with the Department of General Services</u>		
8	<u>(DGS), submits a report detailing the</u>		
9	<u>results of the agency Minority Business</u>		
10	<u>Enterprise (MBE) participation</u>		
11	<u>attainment and the Small Business</u>		
12	<u>Reserve and MBE liaison surveys. The</u>		
13	<u>report shall be submitted by January 1,</u>		
14	<u>2026, and the budget committees shall</u>		
15	<u>have 45 days from the date of the receipt of</u>		
16	<u>the report to review and comment. Funds</u>		
17	<u>restricted pending the receipt of a report</u>		
18	<u>may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the report is not submitted to the</u>		
22	<u>budget committees .....</u>		2,617,933
23	D15A05.05 Governor's Office of Community		
24	Initiatives		
25	General Fund Appropriation .....	2,156,620	
26	Special Fund Appropriation .....	30,000	2,186,620
27		<hr/>	
28	D15A05.06 State Ethics Commission		
29	General Fund Appropriation .....	1,491,053	
30	Special Fund Appropriation .....	440,764	1,931,817
31		<hr/>	
32	D15A05.07 Health Care Alternative Dispute		
33	Resolution Office		
34	General Fund Appropriation .....	636,678	
35	Special Fund Appropriation .....	25,167	661,845
36		<hr/>	
37	D15A05.20 State Commission on Criminal		
38	Sentencing Policy		
39	General Fund Appropriation .....		982,304
40	D15A05.22 Governor's Grants Office		
41	General Fund Appropriation .....	423,697	
42	Special Fund Appropriation .....	60,000	483,697

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards  
General Fund Appropriation ..... 862,608

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals  
General Fund Appropriation ..... 1,738,271

SUMMARY

Total General Fund Appropriation ..... 11,864,848  
Total Special Fund Appropriation ..... 555,931

Total Appropriation ..... 12,420,779

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State  
General Fund Appropriation ..... 3,720,111  
Special Fund Appropriation ..... 2,026,291 5,746,402

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration  
General Fund Appropriation ..... ~~5,963,891~~  
5,857,776  
Special Fund Appropriation ..... 866,755  
Federal Fund Appropriation ..... 188,408 7,019,054  
6,912,939

GOVERNOR'S OFFICE FOR CHILDREN

1			
2	D18A01.01 Governor's Office for Children		
3	General Fund Appropriation .....	<del>37,307,870</del>	
4		<u>19,445,870</u>	
5	Special Fund Appropriation .....	<del>32,862,000</del>	<del>70,169,870</del>
6		<u>15,000,000</u>	<u>34,445,870</u>
7		<hr/>	

8	D18A01.03 The Children's Cabinet Interagency		
9	Fund		
10	General Fund Appropriation .....	<del>28,960,335</del>	
11		<u>21,960,335</u>	
12		<del>27,460,335</del>	
13		<u>24,460,335</u>	
14	Special Fund Appropriation .....	<del>5,000,000</del>	<del>33,960,335</del>
15		<u>0</u>	<u>21,960,335</u>
16		<del>5,000,000</del>	<del>32,460,335</del>
17		<u>2,000,000</u>	<u>26,460,335</u>
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

SUMMARY

25	Total General Fund Appropriation .....		43,906,205
26	Total Special Fund Appropriation .....		17,000,000
27			<hr/>
28	Total Appropriation .....		60,906,205
29			<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

32 D21A01.01 Administrative Headquarters  
 33 General Fund Appropriation, provided that  
 34 this appropriation shall be reduced by  
 35 \$10,767,580 contingent upon the  
 36 enactment of legislation reducing the  
 37 Victims of Crime Act mandated  
 38 appropriation.

1 Further provided that \$250,000 of the general  
2 fund appropriation made for the purpose of  
3 administrative expenses may not be  
4 expended until the Governor's Office of  
5 Crime Prevention and Policy (GOCPP)  
6 submits a report to the budget committees  
7 by November 1, 2025, regarding Victims of  
8 Crime Act (VOCA) awards and funding.  
9 The report shall include:

10 (1) each grant award made on July 1,  
11 2025, for the fiscal 2026 awards,  
12 including the grant number,  
13 implementing agency, project title,  
14 start date, end date, amount of  
15 award, whether the grant is  
16 supported with general funds or  
17 federal VOCA funds, jurisdiction of  
18 implementation, and a brief  
19 description/abstract of the grant;

20 (2) the total amount of grants awarded  
21 from general funds and federal  
22 VOCA funds on July 1, 2025;

23 (3) the amount of unexpended funds  
24 for each open three-year VOCA  
25 grant and the reason funds are  
26 unexpended, including whether the  
27 funds are being held in reserve for  
28 future grants;

29 (4) for the federal fiscal 2021 and 2022  
30 three-year funding cycles, an  
31 identification of the respective  
32 amount of funds expended for the  
33 purpose of direct provision of  
34 services, administration, and that  
35 which went unobligated; and

36 (5) a comparison of aggregate-level  
37 performance measures or outcome  
38 measures of the VOCA program for  
39 fiscal 2019 through 2025 or as many  
40 recent years that GOCPP is able to  
41 provide.

1	<u>In addition to the report submission, data</u>		
2	<u>shall be provided in an electronic format</u>		
3	<u>subject to the concurrence of the</u>		
4	<u>Department of Legislative Services. The</u>		
5	<u>budget committees shall have 45 days from</u>		
6	<u>the date of the receipt of the report to</u>		
7	<u>review and comment. Funds not expended</u>		
8	<u>for this restricted purpose may not be</u>		
9	<u>transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall</u>		
11	<u>revert to the General Fund if the report is</u>		
12	<u>not submitted</u> .....	56,339,393	
13	Special Fund Appropriation .....	31,892,605	
14	Federal Fund Appropriation .....	35,565,205	123,797,203
15		<hr/>	<hr/> <hr/>
16	D21A01.02 Local Law Enforcement Grants		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$1,000,000 contingent upon the enactment		
20	of legislation reducing the Warrants and		
21	Absconding mandated appropriation .....		65,983,979
22	D21A01.03 State Aid for Police Protection		
23	General Fund Appropriation, <i>provided that</i>		
24	<i><u>\$45,878,143 of this appropriation made for</u></i>		
25	<i><u>the purpose of State Aid for Police</u></i>		
26	<i><u>Protection funding made for the purpose of</u></i>		
27	<i><u>enhancing public safety aid and increasing</u></i>		
28	<i><u>funding for the counties and Baltimore City</u></i>		
29	<i><u>may be distributed only in a manner that</u></i>		
30	<i><u>allocates funds proportionally based on the</u></i>		
31	<i><u>number of reported total violent crime</u></i>		
32	<i><u>offenses in the 2023 Maryland Uniform</u></i>		
33	<i><u>Crime Report. Funds not expended for this</u></i>		
34	<i><u>restricted purpose may not be transferred by</u></i>		
35	<i><u>budget amendment or otherwise to any</u></i>		
36	<i><u>other purpose and shall revert to the</u></i>		
37	<i><u>General Fund</u></i> .....		121,802,201
38	D21A01.04 Violence Intervention and Prevention		
39	Program		
40	General Fund Appropriation .....		3,000,000
41	D21A01.05 Baltimore City Crime Prevention		
42	Initiative		

1 General Fund Appropriation ..... 5,538,800

2 D21A01.06 Maryland Statistical Analysis Center  
3 Federal Fund Appropriation ..... 168,459

4 SUMMARY

5 Total General Fund Appropriation ..... 252,664,373

6 Total Special Fund Appropriation ..... 31,892,605

7 Total Federal Fund Appropriation ..... 35,733,664

8

9 Total Appropriation ..... 320,290,642

10

11 VICTIM SERVICES UNIT

12 D21A03.01 Victim Services Unit

13 General Fund Appropriation, provided that  
14 \$225,341 in general funds are reduced and  
15 the following 3 new regular positions are  
16 deleted: N2617703; N2617704; and  
17 N2617705.

18 Further provided that \$100,000 of this  
19 appropriation made for the purpose of  
20 agency administration may not be  
21 expended until the Governor’s Office of  
22 Crime Prevention and Policy submits the  
23 Criminal Injuries Compensation Board  
24 Fiscal 2025 Annual Report to the budget  
25 committees. The report shall include  
26 information about the agency’s  
27 implementation of Chapter 705 of 2024 and  
28 indicate whether additional support from  
29 the General Fund may be required in fiscal  
30 2026 to ensure a balance in the Criminal  
31 Injuries Compensation Fund. The report  
32 shall be submitted by November 1, 2025,  
33 and the budget committees shall have 45  
34 days from the date of the receipt of the  
35 report to review and comment. Funds  
36 restricted pending the receipt of a report  
37 may not be transferred by budget  
38 amendment or otherwise to any other  
39 purpose and shall revert to the General  
40 Fund if the report is not submitted to the

HOUSE BILL 350

1	<u>budget committees</u> .....	8,083,846	
2	Special Fund Appropriation .....	3,401,190	
3	Federal Fund Appropriation .....	3,300,000	14,785,036
4		<hr/>	<hr/> <hr/>

5                                    MARYLAND CRIMINAL INTELLIGENCE NETWORK

6	D21A05.01 Maryland Criminal Intelligence		
7	Network		
8	General Fund Appropriation .....		6,948,756

9	D21A05.02 MD Behavioral Health and Public		
10	Safety Center of Excellence		
11	General Fund Appropriation .....		849,603

12                                    SUMMARY

13	Total General Fund Appropriation .....		7,798,359
14			<hr/> <hr/>

15 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

16	D22A01.01 General Administration		
17	General Fund Appropriation .....	1,809,257	
18	Special Fund Appropriation .....	13,000	1,822,257
19		<hr/>	<hr/> <hr/>

20                                    MARYLAND CANNABIS ADMINISTRATION

21 D23A01.01 General Administration

22     Special Fund Appropriation, provided that

23     \$100,000 of this appropriation made for the

24     purpose of administrative expenses may

25     not be expended until the Maryland

26     Cannabis Administration (MCA) submits a

27     report to the budget committees that

28     details MCA's community engagement

29     efforts with neighborhood and community

30     groups, local government officials, and

31     private business impacted by the

32     development of the Maryland Economic

33     Development Corporation cannabis

34     incubator facility capital project. The

35     report shall be submitted by September 1,

36     2025, and the budget committees shall

37     have 45 days from the date of the receipt of

38     the report to review and comment. Funds



1 on the condition of school buildings  
2 recommended by the Workgroup on the  
3 Assessment and Funding of School  
4 Facilities and mandated as part of Chapter  
5 32 of 2022 in § 5-310(b)(2)(ii) of the  
6 Education Article. This report shall be  
7 submitted by July 1, 2025, and include data  
8 from inspections of individual school  
9 buildings for the following measures:

10 (1) temperature, humidity, carbon  
11 dioxide, acoustic levels, lead paint,  
12 asbestos, kitchen sanitary  
13 equipment, lighting, emergency  
14 communications systems with  
15 respect to remaining useful life,  
16 health room attributes, and safety  
17 equipment in each laboratory  
18 space;

19 (2) the functionality of heating,  
20 ventilation, and air conditioning,  
21 life safety building systems, and  
22 roofs; and

23 (3) any additional critical building  
24 systems identified by IAC.

25 The report shall also specify whether future  
26 data on these measures will be included in  
27 IAC's maintenance report required as part  
28 of Chapter 14 of 2018, which is due  
29 annually on October 1, or if these data will  
30 be submitted in a separate annual report.

31 The budget committees shall have 45 days  
32 from the date of the receipt of the report to  
33 review and comment. Funds restricted  
34 pending the receipt of a report may not be  
35 transferred by budget amendment or  
36 otherwise to any other purpose and shall  
37 revert to the General Fund if the report is  
38 not submitted to the budget committees.

39 Further provided that \$50,000 of this  
40 appropriation made for the purpose of  
41 administrative expenses may not be

1 expended until the Interagency  
2 Commission on School Construction (IAC)  
3 submits a report to the budget committees  
4 on the agency's actions to update facility  
5 mapping standards as specified in §  
6 5-310.1 of the Education Article and  
7 Chapters 166 and 167 of 2024 (Education –  
8 School Mapping Data Program –  
9 Established). This report shall include  
10 information on the process by which IAC  
11 developed the facility mapping standards  
12 for the uniform mapping of the physical  
13 attributes of public schools in the State, in  
14 cooperation with local school systems. The  
15 report shall be submitted by July 15, 2025,  
16 and the budget committees shall have 45  
17 days from the date of the receipt of the  
18 report to review and comment. Funds  
19 restricted pending the receipt of the report  
20 may not be transferred by budget  
21 amendment or otherwise to any other  
22 purpose and shall revert to the General  
23 Fund if the report is not submitted to the  
24 budget committees.

25 Further provided that \$100,000 of this  
26 appropriation made for the purpose of  
27 administration in the Interagency  
28 Commission on School Construction may  
29 not be expended until the agency submits a  
30 letter to the budget committees confirming  
31 the submission of all reports required by  
32 Chapter 14 of 2018 and Chapter 679 of  
33 2023 due between January 1, 2023, and  
34 January 15, 2026. The letter shall be  
35 submitted within 30 days of the submission  
36 of the last outstanding report requested  
37 during the identified time period and the  
38 budget committees shall have 45 days from  
39 the date of the receipt of the letter to review  
40 and comment. Funds restricted pending  
41 the receipt of the letter may not be  
42 transferred by budget amendment or  
43 otherwise to any other purpose and shall  
44 revert to the General Fund if the letter is  
45 not submitted to the budget committees ...

HOUSE BILL 350

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 D25E03.02 Capital Appropriation  
 7 Special Fund Appropriation ..... 78,143,411

8 D25E03.03 School Safety Grant Program  
 9 General Fund Appropriation ..... 10,000,000

10 SUMMARY

11	Total General Fund Appropriation .....	18,122,915	
12	Total Special Fund Appropriation .....	78,143,411	
13			<hr/>
14	Total Appropriation .....	96,266,326	<hr/> <hr/>
15			

16 DEPARTMENT OF AGING

17	D26A07.01 General Administration		
18	General Fund Appropriation .....	4,532,942	
19	Special Fund Appropriation .....	679,440	
20	Federal Fund Appropriation .....	4,101,039	9,313,421
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 D26A07.02 Senior Citizens Activities Centers  
 28 Operating Fund  
 29 General Fund Appropriation ..... 765,241

30 D26A07.03 Community Services  
 31 General Fund Appropriation, provided that  
 32 this appropriation shall be reduced by  
 33 \$1,200,000 contingent upon the enactment  
 34 of legislation that reduces the Long-Term  
 35 Care and Dementia Care Navigation  
 36 Program mandate ..... 35,516,685  
 37 Federal Fund Appropriation ..... 43,203,958 78,720,643

1 \_\_\_\_\_

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 D26A07.04 Senior Call-Check Service and

8 Notification Program

9 Special Fund Appropriation ..... 419,967

10 SUMMARY

11 Total General Fund Appropriation ..... 40,814,868

12 Total Special Fund Appropriation ..... 1,099,407

13 Total Federal Fund Appropriation ..... 47,304,997

14 \_\_\_\_\_

15 Total Appropriation ..... 89,219,272

16 \_\_\_\_\_

17 MARYLAND COMMISSION ON CIVIL RIGHTS

18 D27L00.01 General Administration

19 General Fund Appropriation ..... 4,998,075

20 Special Fund Appropriation ..... 118,800

21 Federal Fund Appropriation ..... 1,892,380 7,009,255

22 \_\_\_\_\_

23 MARYLAND STADIUM AUTHORITY

24 D28A03.02 Maryland Stadium Facilities Fund

25 Special Fund Appropriation ..... ~~59,505,777~~

26 59,255,777

27 D28A03.41 General Administration

28 Funds are appropriated in the agency's budget

29 to pay for services provided by this

30 program. Authorization is hereby granted

31 to use these receipts as special funds for

32 operating expenses in this program.

33 D28A03.55 Baltimore Convention Center

34 General Fund Appropriation ..... 11,022,387

## HOUSE BILL 350

1	D28A03.58 Ocean City Convention Center	
2	General Fund Appropriation .....	4,265,528
3	D28A03.66 Baltimore City Public Schools	
4	Construction Financing Fund	
5	Special Fund Appropriation .....	20,000,000
6	D28A03.68 Baltimore City CORE	
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	D28A03.69 Racing and Community Development	
13	Financing Fund	
14	Special Fund Appropriation .....	<del>17,000,000</del>
15		<u>0</u>
16		<del>1,000,000</del>
17		<u>13,400,000</u>
18	D28A03.71 Supplemental Public School	
19	Construction Financing Fund	
20	Special Fund Appropriation .....	100,000,000
21	D28A03.73 Hagerstown Multi-Use Facility Fund	
22	General Fund Appropriation .....	3,750,000
23	D28A03.74 Michael Erin Busch Fund	
24	Special Fund Appropriation .....	1,500,000
25	D28A03.76 Sports Entertainment Facilities	
26	Financing Fund	
27	Special Fund Appropriation .....	12,403,481
28	D28A03.77 Prince George's County Blue Line	
29	Corridor Facility Fund	
30	Special Fund Appropriation .....	27,000,000
31	D28A03.78 Major Sports and Entertainment Event	
32	Program Fund	
33	Special Fund Appropriation, <u>provided that</u>	
34	<u>\$1,650,000 of this appropriation made for</u>	
35	<u>the purpose of the Central Intercollegiate</u>	
36	<u>Athletic Association Conference Basketball</u>	
37	<u>Championships may be expended only for</u>	

1 that purpose. Funds not expended for this  
 2 restricted purpose may not be transferred  
 3 by budget amendment or otherwise to any  
 4 other purpose and shall be canceled ..... 4,500,000  
 5 ~~2,000,000~~  
 6 4,500,000

7 SUMMARY

8	Total General Fund Appropriation .....	19,037,915
9	Total Special Fund Appropriation .....	238,059,258
10		<hr/>
11	Total Appropriation .....	257,097,173
12		<hr/> <hr/>

13 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

14	D29A01.01 Administration	
15	Special Fund Appropriation, <i>provided that</i>	
16	<i><u>the appropriation made for the</u></i>	
17	<i><u>purpose of administration shall be</u></i>	
18	<i><u>reduced by \$3,463,204 and 6.0 regular</u></i>	
19	<i><u>positions shall be abolished contingent</u></i>	
20	<i><u>on the enactment of HB 352 abolishing</u></i>	
21	<i><u>the Maryland Thoroughbred</u></i>	
22	<i><u>Racetrack Operating Authority before</u></i>	
23	<i><u>the start of fiscal 2026</u></i> .....	3,463,204
24		<hr/> <hr/>

25 STATE BOARD OF ELECTIONS

26	D38I01.01 General Administration	
27	General Fund Appropriation .....	6,870,831
28	Special Fund Appropriation .....	384,010
29	Federal Fund Appropriation .....	144,408
30		<hr/>
31	D38I01.02 Election Operations	
32	General Fund Appropriation .....	17,137,850
33	Special Fund Appropriation .....	24,116,385
34	Federal Fund Appropriation .....	2,495,208
35		<hr/>
36	D38I01.03 Major Information Technology	
37	Development Projects	
38	Special Fund Appropriation .....	<del>3,042,669</del>

1 2,571,923

2 SUMMARY

3 Total General Fund Appropriation ..... 24,008,681  
 4 Total Special Fund Appropriation ..... 27,072,318  
 5 Total Federal Fund Appropriation ..... 2,639,616

6 

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7 Total Appropriation ..... 53,720,615

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9 DEPARTMENT OF PLANNING

10 D40W01.01 Operations Division

11 General Fund Appropriation ..... 6,934,337

12 D40W01.02 State Clearinghouse

13 General Fund Appropriation ..... 348,009

14 D40W01.03 Planning Data and Research

15 General Fund Appropriation ..... 3,292,042

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 D40W01.04 Planning Coordination

22 General Fund Appropriation ..... 2,758,707

23 Federal Fund Appropriation ..... 224,376

24 

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 2,983,083

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30 D40W01.07 Management Planning and

31 Educational Outreach

32 General Fund Appropriation ..... 1,088,311

33 Special Fund Appropriation ..... 6,434,841

34 Federal Fund Appropriation ..... 313,129

35 

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 7,836,281

1	D40W01.08 Museum Services		
2	General Fund Appropriation .....	3,633,217	
3	Special Fund Appropriation .....	588,139	
4	Federal Fund Appropriation .....	251,195	4,472,551
5		<hr/>	
6	D40W01.09 Research Survey and Registration		
7	General Fund Appropriation .....	1,225,083	
8	Special Fund Appropriation .....	126,812	
9	Federal Fund Appropriation .....	320,276	1,672,171
10		<hr/>	
11	D40W01.10 Preservation Services		
12	General Fund Appropriation .....	1,141,169	
13	Special Fund Appropriation .....	732,117	
14	Federal Fund Appropriation .....	418,888	2,292,174
15		<hr/>	
16	D40W01.11 Historic Preservation – Capital		
17	Appropriation		
18	Special Fund Appropriation .....		150,000
19	D40W01.12 Maryland Historic Revitalization Tax		
20	Credit		
21	General Fund Appropriation .....		<del>22,000,000</del>
22			<u>20,000,000</u>

SUMMARY

24	Total General Fund Appropriation .....		40,420,875
25	Total Special Fund Appropriation .....		8,031,909
26	Total Federal Fund Appropriation .....		1,527,864
27			<hr/>
28	Total Appropriation .....		49,980,648
29			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

32	D50H01.01 Administrative Headquarters		
33	General Fund Appropriation .....	10,175,269	
34	Special Fund Appropriation .....	3,282	
35	Federal Fund Appropriation .....	1,149,928	11,328,479
36		<hr/>	

HOUSE BILL 350

1	D50H01.02 Air Operations and Maintenance		
2	General Fund Appropriation .....	586,378	
3	Federal Fund Appropriation .....	1,976,333	2,562,711
4		<hr/>	
5	D50H01.03 Army Operations and Maintenance		
6	General Fund Appropriation .....	<del>3,810,587</del>	
7		<del>3,759,268</del>	
8		<u>3,819,587</u>	
9	Special Fund Appropriation .....	1,575	
10	Federal Fund Appropriation .....	<del>15,091,558</del>	<del>18,912,720</del>
11		<del>14,023,466</del>	<del>18,684,300</del>
12		<u>15,091,558</u>	<u>18,912,720</u>
13		<hr/>	
14	D50H01.04 Capital Appropriation		
15	Federal Fund Appropriation .....		227,000
16	D50H01.05 State Operations		
17	General Fund Appropriation .....	<del>7,601,507</del>	
18		<del>7,575,439</del>	
19		<u>7,601,507</u>	
20	Federal Fund Appropriation .....	<del>5,137,763</del>	<del>12,739,270</del>
21		<del>5,110,023</del>	<del>12,685,462</del>
22		<u>5,137,763</u>	<u>12,739,270</u>
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation .....		22,182,741
26	Total Special Fund Appropriation .....		4,857
27	Total Federal Fund Appropriation .....		23,582,582
28			<hr/>
29	Total Appropriation .....		45,770,180
30			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

32	D52A01.01 Maryland Department of Emergency		
33	Management		
34	General Fund Appropriation .....	9,703,621	
35	Special Fund Appropriation .....	21,071,064	
36	Federal Fund Appropriation .....	698,507,576	729,282,261
37		<hr/>	

38 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 D52A01.02 Maryland 911 Board  
 6 Special Fund Appropriation ..... 147,091,847

7 D52A01.04 State Disaster Recovery Division  
 8 General Fund Appropriation ..... ~~1,000,000~~  
 9 898,736  
 10 Federal Fund Appropriation ..... ~~101,264~~ 1,101,264  
 11 0 898,736  
 12 \_\_\_\_\_

13 D52A01.05 Resilient Maryland Revolving Loan  
 14 Fund  
 15 Federal Fund Appropriation ..... 130,977

16 SUMMARY

17 Total General Fund Appropriation ..... 10,602,357  
 18 Total Special Fund Appropriation ..... 168,162,911  
 19 Total Federal Fund Appropriation ..... 698,638,553  
 20 \_\_\_\_\_  
 21 Total Appropriation ..... 877,403,821  
 22 \_\_\_\_\_

23 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

24 D53T00.01 General Administration  
 25 Special Fund Appropriation ..... 22,344,924  
 26 Federal Fund Appropriation ..... 2,430,698 24,775,622  
 27 \_\_\_\_\_

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 DEPARTMENT OF VETERANS AND MILITARY FAMILIES

34 D55P00.01 Service Program  
 35 General Fund Appropriation ..... 2,672,567

## HOUSE BILL 350

1	D55P00.02 Cemetery Program		
2	General Fund Appropriation .....	6,102,242	
3	Federal Fund Appropriation .....	2,170,169	8,272,411
4		<hr/>	
5	D55P00.03 Memorials and Monuments Program		
6	General Fund Appropriation .....		471,219
7	D55P00.05 Veterans Home Program		
8	General Fund Appropriation .....	30,569,375	
9	Special Fund Appropriation .....	274,392	
10	Federal Fund Appropriation .....	17,036,000	47,879,767
11		<hr/>	
12	D55P00.08 Executive Direction		
13	General Fund Appropriation .....		3,535,430
14	D55P00.11 Outreach and Advocacy		
15	General Fund Appropriation .....		836,059
16			
17	Total General Fund Appropriation .....		44,186,892
18	Total Special Fund Appropriation .....		274,392
19	Total Federal Fund Appropriation .....		19,206,169
20			<hr/>
21	Total Appropriation .....		63,667,453
22			<hr/> <hr/>
23			
24	D60A10.01 Archives		
25	General Fund Appropriation .....	3,631	
26	Special Fund Appropriation .....	10,691,624	
27	Federal Fund Appropriation .....	40,000	10,735,255
28		<hr/>	
29	D60A10.02 Artistic Property		
30	General Fund Appropriation .....	257,587	
31	Special Fund Appropriation .....	43,974	301,561
32		<hr/>	
33			
34	Total General Fund Appropriation .....		261,218
35	Total Special Fund Appropriation .....		10,735,598

1	Total Federal Fund Appropriation .....		40,000
2			<hr/>

3	Total Appropriation .....		11,036,816
4			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

6	D73A01.01 Office of the Inspector General		
7	General Fund Appropriation .....		2,722,106
8			<hr/> <hr/>

OFFICE OF THE CORRECTIONAL OMBUDSMAN

10	D74A01.01 Office of the Correctional Ombudsman		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$1,000,000 contingent upon the enactment		
14	of legislation authorizing the use of		
15	Performance Incentive Grant Fund special		
16	funds .....	1,936,350	
17	Special Fund Appropriation, provided that		
18	\$1,000,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation authorizing the use of		
21	Performance Incentive Grant Fund special		
22	funds .....	1,000,000	2,936,350
23		<hr/>	<hr/> <hr/>

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

25	D76A01.01 Maryland Office of the Inspector		
26	General for Health		
27	General Fund Appropriation .....	3,579,662	
28	Federal Fund Appropriation .....	2,375,308	5,954,970
29		<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

31	D77A01.01 Prescription Drug Affordability Board		
32	Special Fund Appropriation .....		1,279,825
33			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

35	D78Y01.01 Maryland Health Benefit Exchange		
36	General Fund Appropriation .....	<del>5,479,878</del>	

HOUSE BILL 350

1		<u>5,212,117</u>	
2	Special Fund Appropriation .....	18,271,700	
3	Federal Fund Appropriation .....	24,048,316	<del>47,799,894</del>
4			<u>47,532,133</u>
5			
6	D78Y01.02 Information Technology Operations		
7	Special Fund Appropriation .....	13,728,300	
8	Federal Fund Appropriation .....	32,996,700	46,725,000
9			
10	D78Y01.03 Reinsurance Program		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$13,000,000 of this appropriation made for</u>		
13	<u>the purpose of the Young Adult Subsidy</u>		
14	<u>program is contingent upon the enactment</u>		
15	<u>of legislation that extends the availability</u>		
16	<u>of subsidies in the Young Adult Subsidy</u>		
17	<u>program into calendar 2026</u> .....	97,374,871	
18	Federal Fund Appropriation .....	526,845,454	624,220,325
19			

SUMMARY

21	Total General Fund Appropriation .....		5,212,117
22	Total Special Fund Appropriation .....		129,374,871
23	Total Federal Fund Appropriation .....		583,890,470
24			
25	Total Appropriation .....		718,477,458
26			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

29	D80Z01.01 Administration and Operations		
30	Special Fund Appropriation .....		50,232,251
31	D80Z01.02 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation .....		7,673,877

SUMMARY

35	Total Special Fund Appropriation .....		57,906,128
36			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation .....	235,407	
Special Fund Appropriation .....	629,464	864,871
	<hr/>	<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration

General Fund Appropriation, <u>provided that</u> <u>\$82,614 of this appropriation made for the</u> <u>purpose of personnel is contingent on the</u> <u>enactment of SB 4 or HB 258 to establish</u> <u>the West North Avenue Development</u> <u>Authority as an instrumentality of the</u> <u>State and to expand its statutory authority</u> <u>and responsibilities</u> .....		<del>22,443,101</del>
		<del>17,443,101</del>
		<del>22,443,101</del>
		<b>21,443,101</b>
		<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation .....		51,943
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HOUSE BILL 350

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	6,202,704	
5	Special Fund Appropriation .....	1,281,867	7,484,571
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	3,966,848	
9	Special Fund Appropriation .....	713,079	4,679,927
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

## SUMMARY

17	Total General Fund Appropriation .....		10,169,552
18	Total Special Fund Appropriation .....		1,994,946
19			<hr/>
20	Total Appropriation .....		12,164,498
21			<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		8,903,527
25			<hr/> <hr/>

## BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		1,734,334
29			<hr/> <hr/>

## REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	32,580,079	
33	Special Fund Appropriation .....	5,814,721	38,394,800
34		<hr/>	

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation .....	20,164,074	
3	Special Fund Appropriation .....	2,940,826	23,104,900
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation .....		52,744,153
7	Total Special Fund Appropriation .....		8,755,547
8			<hr/>
9	Total Appropriation .....		61,499,700
10			<hr/> <hr/>

11 COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	30,389,763	
14	Special Fund Appropriation .....	8,723,123	39,112,886
15		<hr/>	<hr/> <hr/>

16 LAW AND OVERSIGHT

17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation .....	278,549	
19	Special Fund Appropriation .....	7,115,191	7,393,740
20		<hr/>	

21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation .....	5,284,721	
23	Special Fund Appropriation .....	345,330	5,630,051
24		<hr/>	

25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation .....	1,510,030	
27	Special Fund Appropriation .....	7,898,661	9,408,691
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation .....		7,073,300
31	Total Special Fund Appropriation .....		15,359,182
32			<hr/>
33	Total Appropriation .....		22,432,482
34			<hr/> <hr/>

1 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND  
 2 GOVERNMENT AFFAIRS

3 E00A08.01 Office of Policy, Public Works and  
 4 Investment, The Office of Public Engagement  
 5 and Communications, General Accounting

6	General Fund Appropriation .....	3,829,461	
7	Special Fund Appropriation .....	706,039	4,535,500
8		<hr/>	<hr/> <hr/>

9 CENTRAL PAYROLL BUREAU

10 E00A09.01 Payroll Management

11	General Fund Appropriation .....	4,813,511	
12	Special Fund Appropriation .....	213,358	5,026,869
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19 INFORMATION TECHNOLOGY DIVISION

20 E00A10.01 Annapolis Data Center Operations

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26 E00A10.02 Comptroller IT Services

27	General Fund Appropriation .....	35,814,960	
28	Special Fund Appropriation .....	5,134,664	40,949,624
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 E00A10.03 Major IT Development Projects

36	Special Fund Appropriation .....		10,703,062
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	35,814,960	
Total Special Fund Appropriation .....	15,837,726	
		<hr/>
Total Appropriation .....	51,652,686	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement		
General Fund Appropriation .....		8,501,039
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation .....	11,729,543	
Special Fund Appropriation .....	2,289,987	14,019,530
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

**HOUSE BILL 350**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 **BOND SALE EXPENSES**

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation .....	315,000	
15	Special Fund Appropriation .....	1,914,400	2,229,400

16 

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17 **MARYLAND 529**

18 E20B04.01 Maryland 529

19	General Fund Appropriation .....	865,457	
20	Special Fund Appropriation .....	5,461,947	6,327,404

21 

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22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation .....		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life  
 25 Experience Program

26	General Fund Appropriation .....	413,844	
27	Special Fund Appropriation .....	201,211	615,055

28 

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29 **SUMMARY**

30	Total General Fund Appropriation .....		12,258,801
31	Total Special Fund Appropriation .....		5,663,158

32 

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33	Total Appropriation .....		17,921,959
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34 

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1 Provided that \$10,000,000 in general funds  
2 made for the purpose of general operating  
3 expenses is reduced contingent upon  
4 enactment of legislation expanding the  
5 allowable use of expedited service fees  
6 collected by the State Department of  
7 Assessments and Taxation (SDAT). The  
8 Director of SDAT is authorized to allocate  
9 this reduction across programs within  
10 SDAT.

11 E50C00.01 Office of the Director

12 General Fund Appropriation, provided that  
13 \$50,000 of this appropriation made for the  
14 purpose of administration in the Office of  
15 the Director may not be expended until the  
16 State Department of Assessments and  
17 Taxation (SDAT) submits two reports to  
18 the budget committees on the status of the  
19 Cloud Revenue Integrated System (CRIS)  
20 development project. The reports shall  
21 include:

22 (1) a description of project milestones  
23 achieved, remaining milestones,  
24 and the overall project schedule;

25 (2) the number of vacancies among  
26 staff for the project and how long  
27 those positions have been vacant;

28 (3) a description of actions taken by  
29 SDAT to fill vacancies specified  
30 above; and

31 (4) a discussion of how any vacancies  
32 among staff for the project have  
33 affected project progression.

34 The first report shall be submitted by July 15,  
35 2025, and the second report shall be  
36 submitted by December 15, 2025. The  
37 budget committees shall have 45 days from  
38 the date of the receipt of the second report  
39 to review and comment. Funds restricted  
40 pending the receipt of a report may not be

1 transferred by budget amendment or  
2 otherwise to any other purpose and shall  
3 revert to the General Fund if the reports  
4 are not submitted to the budget  
5 committees.

6 Further provided that \$25,000 of this  
7 appropriation made for the purpose of  
8 administrative costs in the Office of the  
9 Director may not be expended until the  
10 State Department of Assessments and  
11 Taxation submits a report to the budget  
12 committees on the status of positions that  
13 have been vacant for more than one year,  
14 including:

15 (1) the status of the 4 long-term vacant  
16 positions reported as of December  
17 31, 2024, noting candidates' actual  
18 or anticipated start dates, if  
19 applicable;

20 (2) the number of long-term vacant  
21 positions as of August 1, 2025,  
22 specifying the position titles, class  
23 codes, and salaries;

24 (3) the number of job postings and  
25 announcements made for each  
26 position;

27 (4) the number of applications received  
28 for qualified candidates in response  
29 to each posting; and

30 (5) the reasons the positions have not  
31 been filled within one year of  
32 becoming vacant or being created.

33 The report shall be submitted by September 1,  
34 2025, and the budget committees shall have  
35 45 days from the date of the receipt of the  
36 report to review and comment. Funds  
37 restricted pending the receipt of a report  
38 may not be transferred by budget  
39 amendment or otherwise to any other  
40 purpose and shall revert to the General

1	<i>Fund if the report is not submitted to the</i>		
2	<i>budget committees</i> .....	6,378,144	
3	Special Fund Appropriation .....	968,474	7,346,618
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$18,341,453 contingent upon the		
9	enactment of legislation that changes the		
10	cost split between the State and the		
11	counties from 50/50 to 90/10 .....	23,272,733	
12	Special Fund Appropriation, provided that		
13	\$18,341,453 of this appropriation is		
14	contingent upon the enactment of		
15	legislation that changes the cost split		
16	between the State and the counties from		
17	50/50 to 90/10 .....	41,614,186	64,886,919
18		<hr/>	
19	E50C00.04 Office of Information Technology		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,365,080 contingent upon the enactment		
23	of legislation that changes the cost split		
24	between the State and the counties from		
25	50/50 to 90/10 .....	1,735,257	
26	Special Fund Appropriation, provided that		
27	\$1,365,080 of this appropriation contingent		
28	upon the enactment of legislation that		
29	changes the cost split between the State		
30	and the counties from 50/50 to 90/10 .....	3,100,337	4,835,594
31		<hr/>	
32	E50C00.05 Business Property Valuation		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,193,859 contingent upon the enactment		
36	of legislation that changes the cost split		
37	between the State and the counties from		
38	50/50 to 90/10 .....	1,531,950	
39	Special Fund Appropriation, provided that		
40	\$1,193,859 of this appropriation is		
41	contingent upon the enactment of		
42	legislation that changes the cost split		
43	between the State and the counties from		
44	50/50 to 90/10 .....	2,725,809	4,257,759

1			
2	E50C00.06 Tax Credit Payments		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$7,241,614 contingent upon the enactment		
6	of legislation freezing participation in the		
7	Enterprise Zone Tax Credit Program to		
8	new properties starting July 1, 2025 .....		87,100,000
9	E50C00.08 Property Tax Credit Programs		
10	General Fund Appropriation .....	2,448,027	
11	Special Fund Appropriation .....	2,829,441	5,277,468
12			
13	E50C00.09 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		13,635,696
16	E50C00.10 Charter Unit		
17	General Fund Appropriation .....	385,668	
18	Special Fund Appropriation .....	9,337,364	9,723,032
19			
20			
21	Total General Fund Appropriation .....		122,851,779
22	Total Special Fund Appropriation .....		74,211,307
23			
24	Total Appropriation .....		197,063,086
25			
26			
27	E75D00.01 Administration and Operations		
28	Special Fund Appropriation .....		105,633,901
29	E75D00.02 Video Lottery Terminal and Gaming		
30	Operations		
31	General Fund Appropriation .....	9,700,414	
32	Special Fund Appropriation .....	13,849,244	23,549,658
33			
34	E75D00.03 Sports Wagering and Fantasy Gaming		
35	General Fund Appropriation .....		4,052,104

SUMMARY

2	Total General Fund Appropriation .....	13,752,518
3	Total Special Fund Appropriation .....	119,483,145
		<hr/>
5	Total Appropriation .....	133,235,663
		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Property Tax Assessment Appeals Board (PTAAB) submits a report to the budget committees on Baltimore City's case backlog, including:

- (1) the number of backlogged cases as of July 1, 2025;
- (2) the factors that led to the buildup of backlogged cases; and
- (3) the number of vacancies on Baltimore City's PTAAB as of July 1, 2025.

The report shall be submitted by August 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

1,314,602

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM and future submissions. The budget

1 committees shall have 45 days from the  
2 date of receipt of the report to review and  
3 comment. Funds restricted pending the  
4 receipt of a report may not be transferred  
5 by budget amendment or otherwise to any  
6 other purpose and shall revert to the  
7 General Fund if the report is not submitted  
8 to the budget committees.

9 Further provided that, since six State agencies  
10 had repeat audit findings in calendar 2024  
11 fiscal compliance reports issued by the  
12 Office of Legislative Audits (OLA) for  
13 certain repeat findings, \$250,000 of the  
14 appropriation made for the purpose of  
15 Executive Direction may not be expended  
16 until:

17 (1) representatives from agencies with  
18 certain repeat audit findings in  
19 calendar 2024 have met with the  
20 State Chief Information Security  
21 Officer (SCISO) to identify and  
22 document a path for resolution of  
23 any outstanding issues, and the  
24 agency has taken corrective action  
25 with respect to the findings,  
26 including articulating any ongoing  
27 associated costs and a timeline for  
28 resolution if the corrective action is  
29 not complete;

30 (2) SCISO submits a report to OLA by  
31 February 1, 2026, addressing  
32 corrective actions taken, a path and  
33 timeline for resolution of any  
34 outstanding issues, and any  
35 ongoing costs associated with  
36 corrective actions; and

37 (3) a report is submitted to the budget  
38 committees and the Joint Audit and  
39 Evaluation Committee (JAEC) by  
40 OLA, no later than May 1, 2026,  
41 listing each repeat audit finding in  
42 accordance with item (1) that  
43 demonstrates the agencies'

1 commitment to correct each repeat  
2 audit finding.

3 The budget committees and JAEC shall have  
4 45 days to review and comment from the  
5 date of the receipt of the report. General  
6 funds restricted pending the receipt of the  
7 report may not be transferred by budget  
8 amendment or otherwise and shall revert to  
9 the General Fund if the report is not  
10 submitted ..... 5,548,492

11 Funds are appropriated in other agency  
12 budgets and funds will be transferred from  
13 the Employees' and Retirees' Health  
14 Insurance Non-Budgeted Fund Accounts  
15 to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 F10A01.02 Division of Finance and Administration  
20 General Fund Appropriation ..... 1,924,769

21 F10A01.03 Central Collection Unit  
22 Special Fund Appropriation ..... 24,418,329

23 SUMMARY

24 Total General Fund Appropriation ..... 7,473,261  
25 Total Special Fund Appropriation ..... 24,418,329

26  
27 Total Appropriation ..... 31,891,590  
28

29 OFFICE OF PERSONNEL SERVICES AND BENEFITS

30 F10A02.01 Executive Direction  
31 General Fund Appropriation, provided that  
32 \$100,000 of this appropriation made for the  
33 purpose of general administration may not be  
34 expended until the Department of Budget  
35 and Management submits quarterly reports  
36 on medical, dental, and prescription plan  
37 costs. Medical and dental reports shall  
38 provide utilization and cost data broken out

1 by plans as well as actives,  
2 non-Medicare-eligible retirees, and  
3 Medicare-eligible retirees. The reports shall  
4 include utilization per 1,000 plan  
5 participants; unit cost and per member costs  
6 for hospital inpatient services; hospital  
7 outpatient services; professional inpatient  
8 services; professional outpatient services; and  
9 ancillary services, provided by the State's  
10 health plans. Prescription reports shall  
11 provide information on the highest cost  
12 prescription drugs by category of treatment;  
13 the prescription drugs accounting for the  
14 largest increases in drug spending; the top 25  
15 most costly individual prescription drugs in  
16 generic, brand, biologics, and specialty drug  
17 categories; recent drug patent expirations;  
18 and upcoming new drug patent approvals.  
19 Additionally, the reports shall include data on  
20 the cost drivers and drug trends by actives,  
21 non-Medicare retirees, and Medicare  
22 retirees. The first report shall be submitted  
23 no later than September 15, 2025, the second  
24 report shall be submitted by December 15,  
25 2025, the third report shall be submitted by  
26 March 15, 2026, and the fourth report shall be  
27 submitted by June 15, 2026. The budget  
28 committees shall have 45 days from the date  
29 of the receipt of the second report to review  
30 and comment. Funds restricted pending the  
31 receipt of a report may not be transferred by  
32 budget amendment or otherwise to any other  
33 purpose and shall revert to the General Fund  
34 if the report is not submitted to the budget  
35 committees .....

4,308,900

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this  
38 program. Authorization is hereby granted  
39 to use these receipts as special funds for  
40 operating expenses in this program.

41 F10A02.02 Division of Employee Benefits

42 Funds will be transferred from the Employees'  
43 and Retirees' Health Insurance  
44 Non-Budgeted Fund Accounts to pay for

1 administration services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services  
6 General Fund Appropriation ..... 4,615,476

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary  
13 General Fund Appropriation ..... 2,819,617

14 F10A02.07 Division of Recruitment and  
15 Examination  
16 General Fund Appropriation ..... 1,965,723

17 F10A02.08 Statewide Expenses  
18 General Fund Appropriation, provided that  
19 funds appropriated for statewide salary  
20 and fringe adjustments and other  
21 statewide expenses may be transferred to  
22 programs of other State agencies.

23 Further provided that this appropriation shall  
24 be reduced by \$43,587,917 contingent upon  
25 the enactment of legislation eliminating  
26 the pension reinvestment funding  
27 mandate.

28 Further provided that the appropriation made  
29 for the purpose of funding health  
30 reimbursement accounts is reduced by  
31 \$3,118,182 contingent on the enactment of  
32 legislation expanding the use of the Senior  
33 Prescription Drug Assistance Program .....

~~248,836,352~~  
**246,616,059**

34  
35 Special Fund Appropriation, provided that  
36 funds appropriated for statewide salary  
37 and fringe adjustments and other  
38 statewide expenses may be transferred to  
39 programs of other State agencies.

1 Further provided that this appropriation shall  
2 be reduced by \$3,541,420 contingent upon  
3 the enactment of legislation eliminating  
4 the pension reinvestment funding  
5 mandate.

6 Further provided that \$3,118,182 of this  
7 appropriation made for the purpose of  
8 funding health reimbursement accounts is  
9 contingent on the enactment of legislation  
10 expanding the use of the Senior  
11 Prescription Drug Assistance Program .....

52,234,300

12 Federal Fund Appropriation, provided that  
13 funds appropriated for statewide salary  
14 and fringe adjustments and other  
15 statewide expenses may be transferred to  
16 programs of other State agencies.

17 Further provided that this appropriation shall  
18 be reduced by \$1,866,457 contingent upon  
19 the enactment of legislation eliminating  
20 the pension reinvestment funding  
21 mandate .....

37,915,159

~~338,085,811~~  
**336,765,518**

24 SUMMARY

25	Total General Fund Appropriation .....	260,325,775
26	Total Special Fund Appropriation .....	52,234,300
27	Total Federal Fund Appropriation .....	37,915,159

29	Total Appropriation .....	350,475,234
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31 OFFICE OF BUDGET ANALYSIS

32	F10A05.01 Budget Analysis and Formulation	
33	General Fund Appropriation .....	7,068,053

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted  
38 to use these receipts as special funds for  
39 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and

Formulation

General Fund Appropriation .....

2,641,537

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment

Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies.

Further provided that \$5,000,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on the Information Technology Investment Fund (ITIF) balance and oversight, as well as the new expedited project criteria. The report shall include:

(1) a detailed accounting of the ITIF balance, including revenue, spending by project, encumbrances by project, and use of carryover balance in fiscal 2025 and expected for fiscal 2026;

(2) an explanation for any changes in the ITIF balance forecast compared to the level included as part of the Governor’s Fiscal 2026 Budget Books;

(3) a description of DoIT’s process for vetting, approving, and disbursing the ITIF funds to respective

- 1                    agencies;
- 2                    (4)    a description of how DoIT monitors
- 3                    changes in scope and cost for major
- 4                    information                    technology
- 5                    development projects;
- 6                    (5)    a description of responsibilities that
- 7                    DoIT delegates to agencies and how
- 8                    DoIT                    determines                    which
- 9                    responsibilities are to be delegated;
- 10                   and
- 11                   (6)    a description of the criteria DoIT
- 12                   has established for an expedited
- 13                   project, including a list of
- 14                   information technology projects
- 15                   that DoIT categorizes as expedited
- 16                   projects and intends to fund
- 17                   through the ITIF.

18                   The report shall be submitted by November 1,

19                   2025, and the budget committees shall

20                   have 45 days from the date of the receipt of

21                   the report to review and comment. Funds

22                   restricted pending the receipt of a report

23                   may not be transferred by budget

24                   amendment or otherwise to any other

25                   purpose and shall revert to the General

26                   Fund if the report is not submitted to the

27                   budget committees.

28                   Further provided that, contingent on the

29                   enactment of HB 738 or SB 705, \$4,300,000

30                   of this appropriation made for the purpose

31                   of oversight of major information

32                   technology development projects may not

33                   be expended for that purpose but instead

34                   may be transferred by budget amendment

35                   to F50B04.01 State Chief of Information

36                   Technology to be used only for the purpose

37                   of the operations of the Maryland Digital

38                   Service. Funds not expended for this

39                   restricted purpose may not be transferred

40                   by budget amendment or otherwise to any

41                   other purpose and shall be canceled.



1	F50B04.02 Security	
2	General Fund Appropriation .....	60,309,981

3	F50B04.03 Application Systems Management	
4	General Fund Appropriation .....	9,157,143

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	F50B04.04 Infrastructure	
11	Special Fund Appropriation .....	<del>2,204,000</del>
12		<u>1,993,392</u>

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 F50B04.05 Chief of Staff  
19 General Fund Appropriation, provided that  
20 \$200,000 of this appropriation made for the  
21 purpose of the Major Information  
22 Technology Development Projects may not  
23 be expended until the Department of  
24 Information Technology (DoIT) submits a  
25 report to the budget committees on any  
26 projects undertaken by a unit of State  
27 government under a master contract for  
28 Statewide Agile Teams approved by the  
29 Board of Public Works in fiscal 2025. The  
30 report shall include:

31       (1) the amount of the contract and the  
32       total estimated project cost;

33       (2) whether the Secretary has approved  
34       the work order or has delegated  
35       project oversight and  
36       implementation to the unit and has  
37       determined that the unit has the  
38       internal capacity, including human  
39       capital, subject matter expertise,  
40       and technical infrastructure, to

adequately support the project and program management and responsibility over program activities;

(3) if the oversight has been delegated, whether the head of the unit has accepted accountability for the oversight and implementation of the project;

(4) identification of the members of the project management team; and

(5) an affirmation that as a part of the work order approval that the unit will report to DoIT every four months with project information in the form and manner required by DoIT.

DoIT shall submit reports to the budget committees on July 1, 2025, and December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

2,626,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

General Fund Appropriation .....

~~50,081~~  
0

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation .....	94,056,871
4	Total Special Fund Appropriation .....	1,993,392
5		<hr/>
6	Total Appropriation .....	96,050,263
7		<hr/> <hr/>



## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

## H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

(1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and

(2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

(1) the number of grantees that have accessed the new system;

(2) the number of active grants in the new system; and



1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation ..... 1,654,808

13 SUMMARY

14 Total General Fund Appropriation ..... 46,607,035

15 Total Special Fund Appropriation ..... 1,143,980

16 Total Federal Fund Appropriation ..... 1,248,175

17 

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18 Total Appropriation ..... 48,999,190

19 

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20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation ..... 13,330,438

23 Special Fund Appropriation ..... 2,034,745 15,365,183

24 

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25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management

32 General Fund Appropriation ..... 2,443,275

33 Special Fund Appropriation ..... 1,349,681 3,792,956

34 

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35 Funds are appropriated in other agency

## HOUSE BILL 350

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

## 5 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

6 H00G01.01 Office of Design, Construction and  
 7 Energy

8	General Fund Appropriation .....	23,665,142	
9	Special Fund Appropriation .....	7,009,541	30,674,683

10

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

## 16 BUSINESS ENTERPRISE ADMINISTRATION

## 17 H00H01.01 Business Enterprise Administration

18	General Fund Appropriation .....	32,147,044	
19	Special Fund Appropriation .....	1,386,077	33,533,121

20

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

## 26 H00H01.02 Statewide Capital Appropriation

27	General Fund Appropriation .....		750,000
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28 H00H01.03 Miscellaneous Grants – Capital  
 29 Appropriation

30	General Fund Appropriation .....		5,000,000
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## 31 SUMMARY

32	Total General Fund Appropriation .....		37,897,044
33	Total Special Fund Appropriation .....		1,386,077

34

35	Total Appropriation .....		39,283,121
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36

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation .....	6,469,596	
Federal Fund Appropriation .....	7,310,841	13,780,437

I00A01.02 Maryland Corps Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$6,800,000 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750 .....	<del>26,254,176</del> <u>24,595,953</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$5,264,475 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750 .....	28,589,222	<del>54,843,398</del> <u>53,185,175</u>

SUMMARY

Total General Fund Appropriation .....		31,065,549
Total Special Fund Appropriation .....		28,589,222
Total Federal Fund Appropriation .....		7,310,841
		<hr/>
Total Appropriation .....		<u><u>66,965,612</u></u>

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that \$206,100,000 of the Special  
3 Fund Appropriation for capital  
4 expenditures and \$105,660,000 of the  
5 Federal Fund Appropriation for capital  
6 expenditures is contingent on the  
7 enactment of legislation to increase  
8 transportation revenues.

9 Further provided that it is the intent of the  
10 General Assembly that projects and  
11 funding levels appropriated for capital  
12 projects, as well as total estimated project  
13 costs within the Consolidated  
14 Transportation Program, shall be  
15 expended in accordance with the plan  
16 approved during the legislative session.  
17 The department shall prepare a report to  
18 notify the budget committees of the  
19 proposed changes in the event that the  
20 department modifies the program to:

21 (1) add a new project to the  
22 construction program or  
23 development and evaluation  
24 program meeting the definition of a  
25 “major project” under Section  
26 2-103.1 of the Transportation  
27 Article that was not previously  
28 contained within a plan reviewed in  
29 a prior year by the General  
30 Assembly and will result in the  
31 need to expend funds in the current  
32 budget year; or

33 (2) change the scope of a project in the  
34 construction program or  
35 development and evaluation  
36 program meeting the definition of a  
37 “major project” under Section  
38 2-103.1 of the Transportation  
39 Article that will result in an  
40 increase of more than 10% or  
41 \$1,000,000, whichever is greater, in  
42 the total project costs as reviewed  
43 by the General Assembly during a



1 the Chesapeake City Bridge, and a  
2 discussion of the steps necessary for  
3 MDOT and MDTA to develop and  
4 implement comprehensive risk  
5 reduction plans for these bridges to  
6 reduce the likelihood of a bridge  
7 collapse in the case of a vessel  
8 collision.

9 In addition, the report shall include a  
10 discussion of the estimated costs and  
11 funding sources needed to conduct full  
12 vessel collision vulnerability  
13 assessments as well as the development  
14 and implementation of the  
15 comprehensive vessel collision risk  
16 reduction plans that comports with  
17 published American Association of  
18 State Highway Transportation  
19 Officials guidance. The report shall  
20 also include information on current  
21 measures being taken to reduce the  
22 vulnerability of the new Francis Scott  
23 Key Bridge.

24 The report shall be submitted by  
25 December 1, 2025, and the budget  
26 committees shall have 45 days from the  
27 date of the receipt of the report to  
28 review and comment. Funds restricted  
29 pending the receipt of a report may not  
30 be transferred by budget amendment  
31 or otherwise to any other purpose and  
32 shall be canceled if the report is not  
33 submitted to the budget committees.

34 Further provided that, contingent upon  
35 the enactment of HB 517, \$150,000 of  
36 this appropriation made for the  
37 purpose of departmental  
38 administration may not be expended  
39 until the Maryland Department of  
40 Transportation (MDOT) submits a  
41 report to the budget committees on a  
42 reorganization plan through which  
43 the Maryland Transit Administration  
44 (MTA) would continue providing local

1 Baltimore City transit services,  
2 including light rail, subway, and bus  
3 services and the Office of the Secretary  
4 or a new unit of MDOT would provide  
5 statewide transit services. The report  
6 should:

7 (1) detail the current contractual  
8 obligations and agreements of  
9 the MTA and the process to  
10 transfer the obligations and  
11 agreements as part of a  
12 reorganization of MDOT and  
13 MTA and the governance  
14 changes to MTA necessary to  
15 ensure that Baltimore City has  
16 the appropriate oversight and  
17 input into local Baltimore City  
18 transit service;

19 (2) make recommendations  
20 regarding the reorganization of  
21 MDOT and MTA to ensure that:

22 (a) local Baltimore City  
23 transit service, including  
24 light rail, subway, and  
25 bus service, remain as a  
26 single unit within MDOT  
27 and any other functions of  
28 MTA are reorganized into  
29 a separate unit within  
30 MDOT or the Office of the  
31 Secretary;

32 (b) the workforce and  
33 personnel of MTA  
34 necessary to operate local  
35 Baltimore City transit  
36 services remain within  
37 MTA and the workforce  
38 and personnel of MTA  
39 necessary to operate  
40 statewide transit services  
41 are reorganized into a  
42 separate unit within  
43 MDOT or the Office of the

Secretary; and

(c) the funding for local  
Baltimore City transit  
service is not reduced.

The report shall be submitted by  
December 1, 2025, and the budget  
committees shall have 45 days from the  
date of the receipt of the report to  
review and comment. Funds restricted  
pending the receipt of a report may not  
be transferred by budget amendment  
or otherwise to any other purpose and  
shall be canceled if the report is not  
submitted to the budget committees .....

~~106,813,644~~  
106,680,884

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no  
more than \$6,951,128 of this appropriation  
may be expended for operating  
grants–in–aid, except for:

(1) any additional special funds  
necessary to match unanticipated  
federal fund attainments; or

(2) any proposed increase either to  
provide funds for a new grantee or  
to increase funds for an existing  
grantee.

Further provided that no expenditures in  
excess of \$6,951,128 may occur unless the  
department provides notification to the  
budget committees to justify the need for  
additional expenditures due to either item  
(1) or (2) above, and the committees provide  
review and comment or 45 days elapse from  
the date such notification is provided to the  
committees .....

	6,951,128	
Federal Fund Appropriation .....	13,642,897	20,594,025

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no

funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2025 to 2030 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant .....

	30,287,780	
Federal Fund Appropriation .....	1,431,486	31,719,266

J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation .....		679,488,198
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J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that \$125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose .....		351,700,000
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J00A01.08 Major Information Technology Development Projects Special Fund Appropriation .....		4,501,756
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SUMMARY

Total Special Fund Appropriation .....		1,179,609,746
Total Federal Fund Appropriation .....		15,074,383

Total Appropriation .....		1,194,684,129
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## DEBT SERVICE REQUIREMENTS

1  
2 Consolidated Transportation Bonds may be  
3 issued in any amount, provided that the  
4 aggregate outstanding and unpaid balance  
5 of these bonds and bonds of prior issues  
6 may not exceed \$2,863,795,000 as of June  
7 30, 2026. The total aggregate outstanding  
8 and unpaid principal balance of  
9 nontraditional debt, defined as any debt  
10 instrument that is not a Consolidated  
11 Transportation Bond or a Grant  
12 Anticipation Revenue Vehicle bond issued  
13 by the Maryland Department of  
14 Transportation (MDOT), exclusive of debt  
15 for the Purple Line Light Rail Project, may  
16 not exceed \$820,420,000 as of June 30,  
17 2026. The total aggregate outstanding and  
18 unpaid principal balance on debt for the  
19 Purple Line may not exceed \$2,506,171,000  
20 as of June 30, 2026. Provided, however,  
21 that in addition to the limits established  
22 under this provision, MDOT may increase  
23 the aggregate outstanding unpaid and  
24 principal balance of Consolidated  
25 Transportation Bond debt or  
26 nontraditional debt so long as:

- 27 (1) MDOT provides notice to the  
28 Senate Budget and Taxation  
29 Committee and the House  
30 Appropriations Committee stating  
31 the specific reason for the  
32 additional issuance and providing  
33 specific information regarding the  
34 proposed issuance, including  
35 information specifying the total  
36 amount of Consolidated  
37 Transportation Bond debt or  
38 nontraditional debt that would be  
39 outstanding on June 30, 2026, and  
40 the total amount by which the fiscal  
41 2026 debt service payment for all  
42 Consolidated Transportation Bond  
43 debt or nontraditional debt would  
44 increase following the additional  
45 issuance; and

1           (2)    the Senate Budget and Taxation  
 2                    Committee and the House  
 3                    Appropriations Committee have 45  
 4                    days to review and comment on the  
 5                    proposed additional issuance before  
 6                    the publication of a preliminary  
 7                    official statement. The Senate  
 8                    Budget and Taxation Committee  
 9                    and the House Appropriations  
 10                   Committee may hold a public  
 11                   hearing to discuss the proposed  
 12                   increase and shall signal their  
 13                   intent to hold a hearing within 45  
 14                   days of receiving notice from  
 15                    MDOT.

16           The Maryland Department of Transportation  
 17                    (MDOT) shall submit with its annual  
 18                    September and January financial forecasts  
 19                    information on:

20                   (1)    anticipated and actual  
 21                            nontraditional debt outstanding as  
 22                            of June 30 of each year; and

23                   (2)    anticipated and actual debt service  
 24                            payments for each outstanding  
 25                            nontraditional debt issuance from  
 26                            fiscal 2025 through 2035.

27           Nontraditional debt is defined as any debt  
 28                    instrument that is not a Consolidated  
 29                    Transportation Bond or a Grant  
 30                    Anticipation Revenue Vehicle bond; such  
 31                    debt includes, but is not limited to,  
 32                    Certificates of Participation; debt backed  
 33                    by customer facility charges, passenger  
 34                    facility charges or other revenues; and debt  
 35                    issued by the Maryland Economic  
 36                    Development Corporation or any other  
 37                    third party on behalf of MDOT.

38           J00A04.01 Debt Service Requirements  
 39                    Special Fund Appropriation .....

## STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation .....	246,613,000	
5	Federal Fund Appropriation .....	719,145,000	965,758,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation, <i>provided that</i>		
9	<i>\$100,000 of this appropriation made for the</i>		
10	<i>purpose of modal administration may not</i>		
11	<i>be expended until the State Highway</i>		
12	<i>Administration submits a report to the</i>		
13	<i>budget committees (1) detailing the steps in</i>		
14	<i>the process used to approve speed cameras</i>		
15	<i>for local governments; (2) listing the</i>		
16	<i>average time each step of this process takes;</i>		
17	<i>and (3) indicating how the time for</i>		
18	<i>approving speed cameras for local</i>		
19	<i>jurisdictions can be reduced and specifying</i>		
20	<i>any changes that would require legislation</i>		
21	<i>to implement. The report shall be submitted</i>		
22	<i>by October 1, 2025, and the budget</i>		
23	<i>committees shall have 45 days from the date</i>		
24	<i>of the receipt of the report to review and</i>		
25	<i>comment. Funds restricted pending the</i>		
26	<i>receipt of a report may not be transferred by</i>		
27	<i>budget amendment or otherwise to any</i>		
28	<i>other purpose and shall be canceled if the</i>		
29	<i>report is not submitted to the budget</i>		
30	<i>committees</i> .....	<del>337,200,007</del>	
31		336,445,203	
32	Federal Fund Appropriation .....	29,304,771	<del>366,603,868</del>
33			<u>365,749,974</u>
34		<hr/>	
35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation .....	6,000,000	
37	Federal Fund Appropriation .....	72,300,000	78,300,000
38		<hr/>	
39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation .....	12,530,283	
41	Federal Fund Appropriation .....	5,594,678	18,124,961
42		<hr/>	

1	J00B01.05 County and Municipality Funds		
2	Special Fund Appropriation .....		445,803,000
3	J00B01.08 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation .....	501,000	
6	Federal Fund Appropriation .....	4,507,000	5,008,000
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation .....		1,047,892,486
10	Total Federal Fund Appropriation .....		830,851,449
11			<hr/>
12	Total Appropriation .....		1,878,743,935
13			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

15	J00D00.01 Port Operations		
16	Special Fund Appropriation, <u>provided that</u>		
17	<u>\$200,000 of this appropriation made for the</u>		
18	<u>purpose of modal administration may not</u>		
19	<u>be expended until the Maryland Port</u>		
20	<u>Administration (MPA) submits a report to</u>		
21	<u>the budget committees outlining MPA's</u>		
22	<u>long-term plan for the continued import</u>		
23	<u>and distribution of road salt at the North</u>		
24	<u>Locust Point Terminal. The report shall be</u>		
25	<u>submitted by October 1, 2025, and the</u>		
26	<u>budget committees shall have 45 days from</u>		
27	<u>the date of the receipt of the report to</u>		
28	<u>review and comment. Funds restricted</u>		
29	<u>pending the receipt of a report may not be</u>		
30	<u>transferred by budget amendment or</u>		
31	<u>otherwise to any other purpose and shall be</u>		
32	<u>canceled if the report is not submitted to</u>		
33	<u>the budget committees .....</u>		58,886,952
34	J00D00.02 Port Facilities and Capital Equipment		
35	Special Fund Appropriation .....	281,553,703	
36	Federal Fund Appropriation .....	82,680,658	364,234,361
37		<hr/>	

SUMMARY

## HOUSE BILL 350

1	Total Special Fund Appropriation .....		340,440,655
2	Total Federal Fund Appropriation .....		82,680,658
3			<hr/>
4	Total Appropriation .....		423,121,313
5			<hr/> <hr/>
6	MOTOR VEHICLE ADMINISTRATION		
7	J00E00.01 Motor Vehicle Operations		
8	Special Fund Appropriation .....	246,988,603	
9	Federal Fund Appropriation .....	632,151	247,620,754
10		<hr/>	
11	J00E00.03 Facilities and Capital Equipment		
12	Special Fund Appropriation .....		25,487,439
13	J00E00.04 Maryland Highway Safety Office		
14	Special Fund Appropriation .....	2,985,915	
15	Federal Fund Appropriation .....	13,143,556	16,129,471
16		<hr/>	
17	SUMMARY		
18	Total Special Fund Appropriation .....		275,461,957
19	Total Federal Fund Appropriation .....		13,775,707
20			<hr/>
21	Total Appropriation .....		289,237,664
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation .....		<del>160,970,695</del>
26			<u>154,348,606</u>
27	J00H01.02 Bus Operations		
28	Special Fund Appropriation .....	665,530,005	
29	Federal Fund Appropriation .....	18,189,421	683,719,426
30		<hr/>	
31	J00H01.04 Rail Operations		
32	Special Fund Appropriation .....	313,816,852	
33	Federal Fund Appropriation .....	23,910,210	337,727,062
34		<hr/>	

HOUSE BILL 350

1	J00H01.05 Facilities and Capital Equipment		
2	Special Fund Appropriation .....	391,081,027	
3	Federal Fund Appropriation .....	362,671,725	753,752,752
4			<hr/>

5	J00H01.06 Statewide Programs Operations		
6	Special Fund Appropriation .....	98,396,142	
7	Federal Fund Appropriation .....	36,687,059	135,083,201
8			<hr/>

SUMMARY

10	Total Special Fund Appropriation .....		1,623,172,632
11	Total Federal Fund Appropriation .....		441,458,415
12			<hr/>
13	Total Appropriation .....		2,064,631,047
14			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

16	J00I00.02 Airport Operations		
17	Special Fund Appropriation .....		<del>253,273,436</del>
18			<u>253,150,960</u>

19	J00I00.03 Airport Facilities and Capital		
20	Equipment		
21	Special Fund Appropriation .....	64,729,974	
22	Federal Fund Appropriation .....	60,297,678	125,027,652
23			<hr/>

SUMMARY

25	Total Special Fund Appropriation .....		317,880,934
26	Total Federal Fund Appropriation .....		60,297,678
27			<hr/>
28	Total Appropriation .....		378,178,612
29			<hr/> <hr/>

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,398,134	
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,586,654	
Federal Fund Appropriation .....	355,663	7,340,451

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	2,969,566	
Special Fund Appropriation .....	106,730	3,076,296

## K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	11,047,503	
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	6,037,562	
Federal Fund Appropriation .....	1,367,067	18,452,132

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K00A01.04 Human Resource Service

General Fund Appropriation, provided that  
this appropriation shall be reduced by  
\$2,154,047 contingent upon the enactment  
of legislation authorizing \$10,500,000 from  
the Chesapeake and Atlantic Coastal Bays  
2010 Trust Fund to support operating  
expenses in the Department of Natural  
Resources .....

2,962,823

Special Fund Appropriation, provided that  
\$2,154,047 of this appropriation is  
contingent upon the enactment of  
legislation authorizing \$10,500,000 from  
the Chesapeake and Atlantic Coastal Bays  
2010 Trust Fund to support operating  
expenses in the Department of Natural  
Resources .....

2,440,902

Federal Fund Appropriation .....

305,157

5,708,882

K00A01.05 Information Technology Service

General Fund Appropriation, provided that  
this appropriation shall be reduced by  
\$1,473,839 contingent upon the enactment  
of legislation authorizing \$10,500,000 from  
the Chesapeake and Atlantic Coastal Bays  
2010 Trust Fund to support operating  
expenses in the Department of Natural  
Resources .....

1,851,024

Special Fund Appropriation, provided that  
\$1,473,839 of this appropriation is  
contingent upon the enactment of  
legislation authorizing \$10,500,000 from  
the Chesapeake and Atlantic Coastal Bays  
2010 Trust Fund to support operating  
expenses in the Department of Natural  
Resources .....

1,721,828

Federal Fund Appropriation .....

308,674

3,881,526

K00A01.06 Office of Communications

General Fund Appropriation, provided that  
this appropriation shall be reduced by  
\$1,210,218 contingent upon the enactment  
of legislation authorizing \$10,500,000 from

HOUSE BILL 350

1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources .....	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources .....	1,348,684	
13	Federal Fund Appropriation .....	1,068	2,921,828
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation .....		23,801,126
17	Total Special Fund Appropriation .....		15,242,360
18	Total Federal Fund Appropriation .....		2,337,629
19			<hr/>
20	Total Appropriation .....		41,381,115
21			<hr/> <hr/>

FOREST SERVICE

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$250,000 contingent upon the enactment of		
27	legislation eliminating the mandate for the		
28	Maryland Forestry Education Program .....	4,108,800	
29	Special Fund Appropriation .....	7,972,443	
30	Federal Fund Appropriation .....	5,882,813	17,964,056
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 and other agency budgets to pay for  
 35 services provided by this program.  
 36 Authorization is hereby granted to use  
 37 these receipts as special funds for  
 38 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

1 K00A03.01 Wildlife and Heritage Service

2	General Fund Appropriation .....	100,000	
3	Special Fund Appropriation .....	7,514,150	
4	Federal Fund Appropriation .....	14,130,918	21,745,068

5

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 MARYLAND PARK SERVICE

12 K00A04.01 Statewide Operations

13	General Fund Appropriation, <i>provided that</i>		
14	<i>\$100,000 of this appropriation made for the</i>		
15	<i>purpose of general operating expenses may</i>		
16	<i>not be expended until the Department of</i>		
17	<i>Natural Resources submits a memorandum</i>		
18	<i>of understanding (MOU) that has been</i>		
19	<i>signed with a volunteer or emergency</i>		
20	<i>responder group to assist in the</i>		
21	<i>maintenance of the trails for emergency</i>		
22	<i>purposes at the Patuxent River Wildlands</i>		
23	<i>within Patuxent River State Park. The</i>		
24	<i>MOU shall be submitted to the budget</i>		
25	<i>committees and the Senate Education,</i>		
26	<i>Energy, and the Environment</i>		
27	<i>Committee by September 1, 2025, and the</i>		
28	<i>budget committees and the Senate</i>		
29	<i>Education, Energy, and the Environment</i>		
30	<i>Committee shall have 45 days from the date</i>		
31	<i>of the receipt of the MOU to review and</i>		
32	<i>comment. Funds restricted pending the</i>		
33	<i>receipt of an MOU may not be transferred</i>		
34	<i>by budget amendment or otherwise to any</i>		
35	<i>other purpose and shall revert to the</i>		
36	<i>General Fund if the MOU is not submitted</i>		
37	<i>to the budget committees .....</i>	12,755,356	
38	Special Fund Appropriation, provided		
39	\$16,400,000 of this appropriation is		
40	contingent upon the enactment of		
41	legislation authorizing the use of special		
42	funds from the Program Open Space State		
43	fund balance in fiscal 2026 only .....	65,080,907	
44	Federal Fund Appropriation .....	225,000	78,061,263

1  
 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7 K00A04.06 Revenue Operations  
 8 Special Fund Appropriation ..... 2,298,021

9 SUMMARY

10 Total General Fund Appropriation ..... 12,755,356  
 11 Total Special Fund Appropriation ..... 67,378,928  
 12 Total Federal Fund Appropriation ..... 225,000  
 13  
 14 Total Appropriation ..... 80,359,284  
 15

16 LAND ACQUISITION AND PLANNING

17 K00A05.05 Land Acquisition and Planning  
 18 General Fund Appropriation ..... 619,329  
 19 Special Fund Appropriation, provided that  
 20 \$212,543 and two merit positions of this  
 21 appropriation are contingent upon the  
 22 enactment of legislation allowing the  
 23 Department of Natural Resources to  
 24 realign Program Open Space State land  
 25 acquisition fund balance to support  
 26 operating expenses under certain  
 27 circumstances ..... 6,528,996 7,148,325  
 28

29 K00A05.10 Outdoor Recreation Land Loan –  
 30 Capital Appropriation  
 31 Special Fund Appropriation, provided that of  
 32 the Special Fund allowance, \$50,694,833  
 33 represents that share of Program Open  
 34 Space revenues available for State projects  
 35 and \$25,472,393 represents that share of  
 36 Program Open Space revenues available  
 37 for local programs. These amounts may be  
 38 used for any State projects or local share  
 39 authorized in Chapter 403, Laws of

1 Maryland, 1969 as amended, or in Chapter  
2 81, Laws of Maryland, 1984; Chapter 106,  
3 Laws of Maryland, 1985; Chapter 109,  
4 Laws of Maryland, 1986; Chapter 121,  
5 Laws of Maryland, 1987; Chapter 10, Laws  
6 of Maryland, 1988; Chapter 14, Laws of  
7 Maryland, 1989; Chapter 409, Laws of  
8 Maryland, 1990; Chapter 3, Laws of  
9 Maryland, 1991; Chapter 4, 1st Special  
10 Session, Laws of Maryland, 1992; Chapter  
11 204, Laws of Maryland, 1993; Chapter 8,  
12 Laws of Maryland, 1994; Chapter 7, Laws  
13 of Maryland, 1995; Chapter 13, Laws of  
14 Maryland, 1996; Chapter 3, Laws of  
15 Maryland, 1997; Chapter 109, Laws of  
16 Maryland, 1998; Chapter 118, Laws of  
17 Maryland, 1999; Chapter 204, Laws of  
18 Maryland, 2000; Chapter 102, Laws of  
19 Maryland, 2001; Chapter 290, Laws of  
20 Maryland, 2002; Chapter 204, Laws of  
21 Maryland, 2003; Chapter 432, Laws of  
22 Maryland, 2004; Chapter 445, Laws of  
23 Maryland, 2005; Chapter 46, Laws of  
24 Maryland, 2006; Chapter 488, Laws of  
25 Maryland, 2007; Chapter 336, Laws of  
26 Maryland, 2008; Chapter 485, Laws of  
27 Maryland, 2009; Chapter 483, Laws of  
28 Maryland, 2010; Chapter 396, Laws of  
29 Maryland, 2011; Chapter 444, Laws of  
30 Maryland, 2012; Chapter 424, Laws of  
31 Maryland, 2013; Chapter 463, Laws of  
32 Maryland, 2014; Chapter 495, Laws of  
33 Maryland, 2015; Chapter 27, Laws of  
34 Maryland, 2016; Chapter 22, Laws of  
35 Maryland, 2017; Chapter 9, Laws of  
36 Maryland, 2018; Chapter 14, Laws of  
37 Maryland, 2019; Chapter 537, Laws of  
38 Maryland, 2020; Chapter 63, Laws of  
39 Maryland, 2021; Chapter 344, Laws of  
40 Maryland, 2022; Chapter 102, Laws of  
41 Maryland, 2023; Chapter 720 of 2024; and  
42 for any of the following State and local  
43 projects.

44 Further provided that \$3,500,000 of this  
45 appropriation made for the purpose of  
46 providing funding to the Program Open

1           Space (POS) – Greenspace Equity Program  
 2           from the POS State allocation may not be  
 3           expended for that purpose but instead may  
 4           be used only to provide a grant to the City  
 5           of Hyattsville to purchase property for a  
 6           park. Funds not expended for this  
 7           restricted purpose may not be transferred  
 8           by budget amendment or otherwise to any  
 9           other purpose and shall be canceled.

10           Further provided that the appropriation made  
 11           for the purpose of the Rural Legacy  
 12           Program to purchase interests in real  
 13           property shall be reduced by \$9,979,342  
 14           contingent on the enactment of SB321 or  
 15           HB352 authorizing the transfer of State  
 16           land preservation funding to the General  
 17           Fund from fiscal 2026 through 2029.

18           Further provided that \$3,500,000 of this  
 19           appropriation made for the purpose of  
 20           providing funding to the Program Open  
 21           Space (POS) – Greenspace Equity Program  
 22           from the POS State allocation may not be  
 23           expended for that purpose but instead may  
 24           be used only to provide the following grants:

25           (1)    \$500,000 to the Board of Trustees of  
 26           The Roland Park Community  
 27           Foundation, Inc. for the acquisition,  
 28           planning, design, construction,  
 29           expansion, repair, renovation,  
 30           reconstruction, restoration, and  
 31           capital equipping of Hillside Park  
 32           (Baltimore City); and

33           (2)    \$3,000,000 to the ~~County Executive~~  
 34           and ~~County Council of Montgomery~~  
 35           ~~County~~ **Maryland-National**  
 36           **Capital Park and Planning**  
 37           **Commission** for the acquisition,  
 38           planning, design, construction,  
 39           expansion, repair, renovation,  
 40           reconstruction, site improvement,  
 41           and capital equipping of a new  
 42           Adventure Sports Park within the  
 43           Rubini Sports complex of Wheaton

Regional Park, for the purpose of providing additional amenities for all age groups (Montgomery County).

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ..... 76,167,226

Allowance, Local Projects .....\$25,472,393  
 Land Acquisitions .....\$22,637,571

Department of Natural Resources Capital Improvements:  
 Natural Resource Development Fund .....\$10,375,631  
 Ocean City Beach Maintenance .....\$1,000,000

Subtotal .....\$11,375,631

Heritage Conservation Fund .....\$2,298,079

Rural Legacy .....\$14,383,552

Allowance, State Projects .....\$50,694,833

Federal Fund Appropriation ..... 5,000,000 81,167,226

SUMMARY

Total General Fund Appropriation ..... 619,329  
 Total Special Fund Appropriation ..... 82,696,222  
 Total Federal Fund Appropriation ..... 5,000,000

Total Appropriation ..... 88,315,551

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service  
 Special Fund Appropriation ..... 5,287,629

NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation .....	15,587,176	
Special Fund Appropriation, provided that \$100,000 of this appropriation is contingent upon the enactment of legislation authorizing the Governor to appropriate an additional \$100,000 from the Waterway Improvement Fund to support marine operations of the Natural Resources Police .....	3,385,324	
Federal Fund Appropriation .....	3,389,285	22,361,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations

General Fund Appropriation .....	46,004,847	
Special Fund Appropriation .....	4,433,039	
Federal Fund Appropriation .....	2,540,975	52,978,861

SUMMARY

Total General Fund Appropriation .....		61,592,023
Total Special Fund Appropriation .....		7,818,363
Total Federal Fund Appropriation .....		5,930,260
Total Appropriation .....		75,340,646

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation .....	1,289,843	
Special Fund Appropriation .....	6,555,434	
Federal Fund Appropriation .....	2,000,000	9,845,277

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 K00A09.06 Ocean City Maintenance  
5 Special Fund Appropriation ..... 1,000,000

6 SUMMARY

7 Total General Fund Appropriation ..... 1,289,843  
8 Total Special Fund Appropriation ..... 7,555,434  
9 Total Federal Fund Appropriation ..... 2,000,000

10  
11 Total Appropriation ..... 10,845,277  
12

13 CRITICAL AREA COMMISSION

14 K00A10.01 Critical Area Commission  
15 General Fund Appropriation ..... 2,946,705  
16

17 RESOURCE ASSESSMENT SERVICE

18 K00A12.05 Power Plant Assessment Program  
19 General Fund Appropriation ..... 747,552  
20 Special Fund Appropriation ..... 7,526,459 8,274,011  
21

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 K00A12.06 Monitoring and Ecosystem Assessment  
28 General Fund Appropriation ..... 5,955,938

29 Special Fund Appropriation, provided that  
30 \$1,000,000 of this appropriation made for  
31 the purpose of protecting or restoring  
32 State-owned and State-managed lakes as  
33 supported by the State Lakes Protection  
34 and Restoration Fund may not be expended  
35 for that purpose but instead may be used  
36 only to fund a Deep Creek Lake Pilot  
37 Program. Funds not expended for this

HOUSE BILL 350

1	<u>restricted purpose may not be transferred</u>		
2	<u>by budget amendment or otherwise to any</u>		
3	<u>other purpose and shall be canceled</u> .....	4,711,852	
4	Federal Fund Appropriation .....	2,267,922	12,935,712
5		<hr/>	

6 Funds are appropriated in other units of the  
 7 Department of Natural Resources budget  
 8 and in other agency budgets to pay for  
 9 services provided by this program.  
 10 Authorization is hereby granted to use  
 11 these receipts as special funds for  
 12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation .....	3,962,667	
15	Special Fund Appropriation .....	1,095,562	
16	Federal Fund Appropriation .....	374,998	5,433,227
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation .....		10,666,157
25	Total Special Fund Appropriation .....		13,333,873
26	Total Federal Fund Appropriation .....		2,642,920
27			<hr/>
28	Total Appropriation .....		26,642,950
29			<hr/> <hr/>

30 MARYLAND ENVIRONMENTAL TRUST

31	K00A13.01 Maryland Environmental Trust		
32	General Fund Appropriation .....	1,144,358	
33	Special Fund Appropriation .....	160,763	1,305,121
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for

operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation

Special Fund Appropriation.....	24,000,000	
Federal Fund Appropriation .....	1,500,000	25,500,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,139,055 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	2,139,055	
Special Fund Appropriation, provided that \$2,139,055 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	84,493,135	
Federal Fund Appropriation .....	12,770,467	99,402,657

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		2,139,055
Total Special Fund Appropriation .....		108,493,135
Total Federal Fund Appropriation .....		14,270,467
		<hr/>
Total Appropriation .....		124,902,657

FISHING AND BOATING SERVICES

1	K00A17.01 Fishing and Boating Services		
2	General Fund Appropriation .....	8,166,039	
3	Special Fund Appropriation .....	21,872,891	
4	Federal Fund Appropriation .....	8,973,258	39,012,188
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

1  
2 Provided that \$121,456 in special funds are  
3 reduced and the following new regular  
4 positions are deleted: N2617155 and  
5 N2617153.

6 OFFICE OF THE SECRETARY

7 L00A11.01 Executive Direction  
8 General Fund Appropriation ..... 1,783,677

9 L00A11.02 Administrative Services  
10 General Fund Appropriation ..... 2,548,009

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16 L00A11.03 Central Services  
17 General Fund Appropriation ..... 3,493,107  
18 Special Fund Appropriation ..... 132,895  
19 Federal Fund Appropriation ..... 404,541 4,030,543  
20

21 Funds are appropriated in other units of the  
22 Department of Agriculture budget to pay  
23 for services provided by this program.  
24 Authorization is hereby granted to use  
25 these receipts as special funds for  
26 operating expenses in this program.

27 L00A11.04 Maryland Agricultural Commission  
28 General Fund Appropriation ..... 125,963

29 L00A11.05 Maryland Agricultural Land  
30 Preservation Foundation  
31 Special Fund Appropriation ..... 3,101,930

32 L00A11.11 Capital Appropriation  
33 Special Fund Appropriation, provided that the  
34 appropriation made for the purpose of the  
35 Maryland Agricultural Land Preservation  
36 Program to acquire agricultural land  
37 easements shall be reduced by \$15,020,658

1	<u>contingent on the enactment of SB321 or</u>	
2	<u>HB352 authorizing the transfer of State</u>	
3	<u>land preservation funding to the General</u>	
4	<u>Fund from fiscal 2026 through 2029</u> .....	33,649,766

SUMMARY

6	Total General Fund Appropriation .....	7,950,756
7	Total Special Fund Appropriation .....	36,884,591
8	Total Federal Fund Appropriation .....	404,541
9		<hr/>
10	Total Appropriation .....	45,239,888
11		<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

14	General Fund Appropriation .....	290,459
----	----------------------------------	---------

L00A12.02 Weights and Measures

16	General Fund Appropriation .....	556,612
17	Special Fund Appropriation .....	2,391,275
18		2,947,887

L00A12.03 Food Quality Assurance

20	General Fund Appropriation .....	222,618
21	Special Fund Appropriation .....	2,849,724
22	Federal Fund Appropriation .....	913,606
23		3,985,948

L00A12.04 Maryland Agricultural Statistics  
Services

26	General Fund Appropriation .....	8,200
----	----------------------------------	-------

L00A12.05 Animal Health

28	General Fund Appropriation .....	4,124,227
29	Special Fund Appropriation .....	517,255
30	Federal Fund Appropriation .....	1,252,437
31		5,893,919

L00A12.07 State Board of Veterinary Medical  
Examiners

34	Special Fund Appropriation .....	1,957,487
----	----------------------------------	-----------

L00A12.08 Maryland Horse Industry Board

36	Special Fund Appropriation .....	399,328
----	----------------------------------	---------

HOUSE BILL 350

1	Federal Fund Appropriation .....	12,312	411,640
2		<hr/>	
3	L00A12.10 Marketing and Agriculture		
4	Development		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$100,000 contingent upon the enactment of		
8	legislation eliminating the mandate for the		
9	Maryland Native Plants Program .....	2,066,496	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$250,000 contingent upon the enactment of		
13	legislation reducing the mandated		
14	Cigarette Restitution Fund appropriation		
15	for the Tri-County Council for Southern		
16	Maryland to \$750,000 .....	1,180,050	
17	Federal Fund Appropriation .....	5,295,067	8,541,613
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation .....		1,460,000

26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation .....		6,000,000

28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation .....		118,485

31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation eliminating the mandate for the		
38	Watermen's Microloan Program .....		800,000

1	Total General Fund Appropriation .....		14,187,097
2	Total Special Fund Appropriation .....		10,755,119
3	Total Federal Fund Appropriation .....		7,473,422
4			<hr/>
5	Total Appropriation .....		32,415,638
6			<hr/> <hr/>
7	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		264,498
10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation .....	1,562,765	
12	Special Fund Appropriation.....	313,381	
13	Federal Fund Appropriation .....	737,293	2,613,439
14			<hr/>
15	L00A14.03 Mosquito Control		
16	General Fund Appropriation .....	1,530,424	
17	Special Fund Appropriation .....	2,439,694	3,970,118
18			<hr/>
19	L00A14.04 Pesticide Regulation		
20	Special Fund Appropriation .....	1,117,546	
21	Federal Fund Appropriation .....	654,009	1,771,555
22			<hr/>
23	L00A14.05 Plant Protection and Weed		
24	Management		
25	General Fund Appropriation .....	1,782,115	
26	Special Fund Appropriation .....	300,929	
27	Federal Fund Appropriation .....	1,386,933	3,469,977
28			<hr/>
29	L00A14.06 Turf and Seed		
30	General Fund Appropriation .....	1,079,149	
31	Special Fund Appropriation .....	368,847	1,447,996
32			<hr/>
33	L00A14.09 State Chemist		
34	Special Fund Appropriation .....	3,597,850	
35	Federal Fund Appropriation .....	129,607	3,727,457
36			<hr/>
37	L00A14.10 Nuisance Insects		

1	General Fund Appropriation .....	137,500	
2	Special Fund Appropriation .....	137,500	275,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		6,356,451
6	Total Special Fund Appropriation .....		8,275,747
7	Total Federal Fund Appropriation .....		2,907,842
8			<hr/>
9	Total Appropriation .....		17,540,040
10			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation .....		293,644

14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation .....	1,409,285	
16	Special Fund Appropriation .....	3,653	1,412,938
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation .....	10,009,669	
25	Federal Fund Appropriation .....	800,000	10,809,669
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 L00A15.04 Resource Conservation Grants  
 33 General Fund Appropriation, provided that  
 34 this appropriation shall be reduced by  
 35 \$2,000,000 contingent upon the enactment  
 36 of legislation reducing the mandate for tree  
 37 planting on agricultural land.

1 Further provided that the appropriation made  
 2 for the purpose of the Maryland Leaders in  
 3 Environmentally Engaged Farming  
 4 (LEEF) Program shall be reduced by  
 5 \$500,000 contingent on the failure of SB  
 6 428 and HB 506 establishing the LEEF  
 7 Program.

8 Further provided that \$100,000 of the  
 9 appropriation made for the purpose of the  
 10 LEEF Program that is contingent on the  
 11 enactment of SB 428 or HB 506  
 12 establishing the program may not be  
 13 expended until the Maryland Department  
 14 of Agriculture (MDA) submits a report to  
 15 the budget committees on the  
 16 implementation of the program. The report  
 17 shall describe the program's final  
 18 parameters, a detailed spending plan, the  
 19 criteria for establishing each of the  
 20 proposed engagement tiers, the incentives  
 21 available to program participants under  
 22 each tier, the relationship with other MDA  
 23 policy and funding programs, and proposed  
 24 Managing for Results measures and goals  
 25 to determine program success, including  
 26 how the program is anticipated to improve  
 27 agriculture sector outcomes for  
 28 Chesapeake Bay restoration and increase  
 29 farming profitability. The report shall be  
 30 submitted by September 1, 2025, and the  
 31 budget committees shall have 45 days from  
 32 the date of the receipt of the report to  
 33 review and comment. Funds restricted  
 34 pending the receipt of a report may not be  
 35 transferred by budget amendment or  
 36 otherwise to any other purpose and shall  
 37 revert to the General Fund if the report is  
 38 not submitted to the budget committees .....

39  
 40 Special Fund Appropriation .....

~~5,571,669~~

5,171,669

16,745,378

41 Federal Fund Appropriation .....

750,000

~~23,067,047~~

22,667,047

44 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5	L00A15.06 Nutrient Management		
6	General Fund Appropriation .....	2,128,602	
7	Special Fund Appropriation .....	709,245	
8	Federal Fund Appropriation .....	1,271,732	4,109,579
9		<hr/>	

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15	L00A15.07 Watershed Implementation		
16	General Fund Appropriation .....	576,300	
17	Federal Fund Appropriation .....	<del>2,000,000</del>	<del>2,576,300</del>
18		<u>0</u>	<u>576,300</u>
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation .....		19,589,169
27	Total Special Fund Appropriation .....		17,458,276
28	Total Federal Fund Appropriation .....		2,821,732
29			<hr/>
30	Total Appropriation .....		39,869,177
31			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic .....

46,097,442

Special Fund Appropriation .....

68,202,363

Federal Fund Appropriation .....

15,697,832

129,997,637

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....

81,358,006

Federal Fund Appropriation .....

12,532,789

93,890,795

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation .....

15,544,604

Federal Fund Appropriation .....

855,945

16,400,549

---

M00A01.08 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....

143,000,052

1	Total Special Fund Appropriation .....		68,202,363
2	Total Federal Fund Appropriation .....		29,086,566
3			<hr/>
4	Total Appropriation .....		240,288,981
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation .....	30,279,684	
9	Special Fund Appropriation .....	506,407	
10	Federal Fund Appropriation .....	11,102,425	41,888,516
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation .....	1,466,688	
15	Special Fund Appropriation .....	21,267,343	22,734,031
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation .....		<del>17,538,304</del>
24			<u>11,508,219</u>

25	M00B01.06 Maryland Board of Physicians		
26	Special Fund Appropriation .....		11,975,747

SUMMARY

28	Total General Fund Appropriation .....		31,746,372
29	Total Special Fund Appropriation .....		45,257,716
30	Total Federal Fund Appropriation .....		11,102,425
31			<hr/>
32	Total Appropriation .....		88,106,513
33			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

35 M00F01.01 Executive Direction

1           General Fund Appropriation, provided that  
 2           \$100,000 of this appropriation made for the  
 3           purpose of executive direction may not be  
 4           expended until the Maryland Department  
 5           of Health submits regulations to the Joint  
 6           Committee on Administrative, Executive,  
 7           and Legislative Review to amend the local  
 8           health department (LHD) match  
 9           requirement and submits a report to the  
 10           budget committees summarizing the  
 11           changes to the regulations. The report shall  
 12           include the following information:

13                   (1)   a summary of the existing match  
 14                   requirement for each LHD;

15                   (2)   a description of the proposed change  
 16                   to the match requirement and  
 17                   regulation text;

18                   (3)   the rationale behind the new  
 19                   requirement percentages and caps;

20                   (4)   comments and feedback from the  
 21                   Maryland Association of County  
 22                   Health Officers on the new  
 23                   requirements;

24                   (5)   the date that the new regulations  
 25                   will go into effect; and

26                   (6)   estimates of the impact of the  
 27                   regulatory change on each  
 28                   jurisdiction, noting which  
 29                   jurisdictions are likely to be most  
 30                   impacted by the change.

31           The report shall be submitted within 30 days of  
 32           the submission of regulations, and the  
 33           budget committees shall have 45 days from  
 34           the date of the receipt of the report to review  
 35           and comment. Funds restricted pending the  
 36           receipt of a report may not be transferred by  
 37           budget amendment or otherwise to any  
 38           other purpose and shall revert to the  
 39           General Fund if the report is not submitted  
 40           to the budget committees .....

1	Special Fund Appropriation .....	171,662	
2	Federal Fund Appropriation .....	21,011,225	34,725,243
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10 M00F02.01 Office of Population Health

11 Improvement

12	General Fund Appropriation .....	10,125,576	
13	Special Fund Appropriation .....	100,000	
14	Federal Fund Appropriation .....	4,771,702	14,997,278
15		<hr/>	

16 M00F02.07 Core Public Health Services

17 General Fund Appropriation, provided that  
18 \$250,000 of this appropriation is  
19 contingent on the fiscal 2027 budget  
20 submission including in a separate  
21 program from core public health services  
22 formula funding all salary adjustments for  
23 State employees at local health  
24 departments provided since fiscal 2020,  
25 including but not limited to cost-of-living  
26 adjustments and increments. It is the  
27 intent of the General Assembly that  
28 beginning in fiscal 2027, the formula  
29 growth factors required by statute apply  
30 only to core public health services grant  
31 funding budgeted in program M00F02.07  
32 from the prior year, exclusive of salary  
33 adjustments. The budget committees shall  
34 have 45 days from the date of the receipt of  
35 the fiscal 2027 budget submission to review  
36 and comment. Funds restricted pending  
37 submission of the fiscal 2027 budget may  
38 not be transferred by budget amendment or  
39 otherwise to any other purpose and shall  
40 revert to the General Fund if all salary  
41 adjustments for State employees at local  
42 health departments provided since fiscal  
43 2020 are not in a separate program .....

~~113,500,173~~

1 111,500,173

2 SUMMARY

3	Total General Fund Appropriation .....	121,625,749
4	Total Special Fund Appropriation .....	100,000
5	Total Federal Fund Appropriation .....	4,771,702

6 

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7 Total Appropriation ..... 126,497,451

8 

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9 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

10	M00F03.01 Infectious Disease and Environmental	
11	Health Services	
12	General Fund Appropriation .....	21,695,080
13	Special Fund Appropriation .....	41,362,352
14	Federal Fund Appropriation .....	144,196,334
15		<hr style="width: 100%;"/>
		207,253,766

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21	M00F03.04 Family Health and Chronic Disease	
22	Services	
23	General Fund Appropriation .....	<del>66,323,650</del>
24		<u>60,623,650</u>
25	Special Fund Appropriation, provided that	
26	this appropriation shall be reduced by	
27	\$13,000,000 contingent upon the	
28	enactment of legislation eliminating the	
29	funding mandate for Statewide Academic	
30	Health Center Cancer Research Grants ....	68,249,659
31	Federal Fund Appropriation .....	190,209,424
32		<del>324,782,733</del>
33		<u>319,082,733</u>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation .....		82,318,730
3	Total Special Fund Appropriation .....		109,612,011
4	Total Federal Fund Appropriation .....		334,405,758
5			<hr/>
6	Total Appropriation .....		526,336,499
7			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation .....		21,672,017
11			<hr/> <hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

18	M00F06.01 Office of Preparedness and Response		
19	General Fund Appropriation .....	53,821,154	
20	Federal Fund Appropriation .....	17,492,184	71,313,338
21		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

23	M00I03.01 Services and Institutional Operations		
24	General Fund Appropriation .....	25,634,574	
25	Special Fund Appropriation .....	238,782	25,873,356
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

DEER'S HEAD CENTER

33	M00I04.01 Services and Institutional Operations		
34	General Fund Appropriation .....	24,973,267	
35	Special Fund Appropriation .....	2,716,555	27,689,822

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation .....	41,083,224		
Special Fund Appropriation .....	12,619,331		
Federal Fund Appropriation .....	8,641,728	62,344,283	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation .....	16,714,841		
Federal Fund Appropriation .....	4,497,853	21,212,694	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services  
 General Fund Appropriation, provided that ~~\$4,017,728~~ ~~\$0,480,874~~ \$6,933,700 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians~~ various health occupation boards to the Behavioral Health

1           Administration.

2           ~~Further provided that \$250,000 \$500,000 of~~  
3           ~~this appropriation made for the purpose of~~  
4           ~~administration may not be expended until~~  
5           ~~the Maryland Department of Health~~  
6           ~~submits a letter confirming that it has~~  
7           ~~uploaded data on reimbursements to~~  
8           ~~non-Medicaid providers through the~~  
9           ~~Virtual Data Unit each month through~~  
10           ~~May 15, April 2026. The data shall include~~  
11           ~~provider reimbursement spending in~~  
12           ~~M00L01.02 and M00L01.03, separated by~~  
13           ~~program and by service type within each~~  
14           ~~program. The data shall be provided~~  
15           ~~beginning with data through June 2025~~  
16           ~~submitted July 15, 2025, and on the same~~  
17           ~~date in each subsequent month. Funds~~  
18           ~~shall be available to be released in \$125,000~~  
19           ~~increments pending receipt of each letter~~  
20           ~~confirming the submission of data. The first~~  
21           ~~letter shall confirm uploading of data~~  
22           ~~through June 30, 2025 and be submitted by~~  
23           ~~July 20, 2025. The second letter shall~~  
24           ~~confirm the uploading of data for the period~~  
25           ~~from July through October 2025 and be~~  
26           ~~submitted by November 20, 2025. The third~~  
27           ~~letter shall confirm the uploading of data~~  
28           ~~from October through December 2025 and~~  
29           ~~be submitted by January 20, 2026. The~~  
30           ~~fourth letter shall confirm the uploading of~~  
31           ~~data covering the period January through~~  
32           ~~April 2026 and be submitted by May 20,~~  
33           ~~2026. The budget committees shall have 45~~  
34           ~~days from the date of the receipt of the each~~  
35           ~~confirmatory letter to review and comment.~~  
36           ~~Funds restricted pending the receipt of~~  
37           ~~data may not be transferred by budget~~  
38           ~~amendment or otherwise to any other~~  
39           ~~purpose and shall revert to the General~~  
40           ~~Fund if the letter is not submitted to the~~  
41           ~~budget committees. Further provided~~  
42           ~~that \$500,000 of this appropriation~~  
43           ~~made for the purpose of~~  
44           ~~administration may not be expended~~  
45           ~~until the Maryland Department of~~  
46           ~~Health submits quarterly letters~~

1 confirming that it has uploaded data  
2 on reimbursements to non-Medicaid  
3 providers through the Virtual Data  
4 Unit each month through March 31,  
5 2026. The data shall include provider  
6 reimbursement spending in M00L01.02  
7 and M00L01.03, separated by program  
8 and by service type within each  
9 program. The data shall be provided  
10 beginning with data from January 1,  
11 2025 through June 30, 2025 submitted  
12 July 31, 2025, and each month  
13 thereafter. Funds shall be available to  
14 be released in \$125,000 increments  
15 pending receipt of each letter  
16 confirming the submission of data. The  
17 first letter shall confirm uploading of  
18 data through June 30, 2025 and be  
19 submitted by July 31, 2025. The second  
20 letter shall confirm the uploading of  
21 data for the period from July 1 through  
22 September 30, 2025 and be submitted by  
23 October 31, 2025. The third letter shall  
24 confirm the uploading of data from  
25 October 1 through December 31, 2025  
26 and be submitted by January 31, 2026.  
27 The fourth letter shall confirm the  
28 uploading of data covering the period  
29 January 1 through March 31, 2026 and  
30 be submitted by April 30, 2026. The  
31 budget committees shall have 45 days  
32 from the date of the receipt of each  
33 confirmatory letter to review and  
34 comment. Funds restricted pending the  
35 receipt of data may not be transferred  
36 by budget amendment or otherwise to  
37 any other purpose and shall revert to  
38 the General Fund if each letter is not  
39 submitted to the budget committees.

40 Further provided that \$3,000,000 of this  
41 appropriation made for the purpose of  
42 behavioral health investments may not be  
43 expended for that purpose and may be used  
44 only to address pediatric hospital  
45 overstays. Funds not expended for this  
46 restricted purpose may not be transferred

by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$500,000 of this appropriation made for the purpose of harm reduction in the Behavioral Health Administration may not be expended for that purpose, but instead may be used only to provide funding to public higher education institutions for the purpose of providing drug detection products to students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

Further provided that \$5,000,000 of this appropriation made for the purpose of the Behavioral Health Crisis Response Grant Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

~~436,828,619~~  
429,928,619

Special Fund Appropriation, provided that \$4,017,728 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of~~

HOUSE BILL 350

1	<del>Dietetic Practice, the State Board of</del>		
2	<del>Chiropractic Examiners, the State Board of</del>		
3	<del>Examiners in Optometry, the State Board</del>		
4	<del>of Physical Therapy Examiners, the State</del>		
5	<del>Board of Social Work Examiners, the State</del>		
6	<del>Board of Audiologists, Hearing Aid</del>		
7	<del>Dispensers and Speech Language</del>		
8	<del>Pathologists, the State Commission on</del>		
9	<del>Kidney Disease, and the State Board of</del>		
10	<del>Physicians</del> various health occupation		
11	boards to the Behavioral Health		
12	<u>Administration</u> .....	33,115,918	
13	Federal Fund Appropriation .....	178,507,486	<del>648,452,023</del>
14			<u>641,552,023</u>
15			

16 Funds are appropriated in other units of the  
 17 Behavioral Health Administration budget  
 18 and other agency budgets to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	M00L01.03 Community Services for Medicaid State		
24	Fund Recipients		
25	General Fund Appropriation, provided that		
26	<u>these funds are to be used only for the</u>		
27	<u>purposes herein appropriated, and there</u>		
28	<u>shall be no transfer to any other program</u>		
29	<u>or purpose except that funds may be</u>		
30	<u>transferred to programs M00L01.02</u>		
31	<u>Community Services, M00Q01.03 Medical</u>		
32	<u>Care Provider Reimbursements, or</u>		
33	<u>M00Q01.10 Medicaid Behavioral Health</u>		
34	<u>Provider Reimbursements. Funds not</u>		
35	<u>expended or transferred shall be reverted ..</u>		95,858,747

36 SUMMARY

37	Total General Fund Appropriation .....	542,502,207	
38	Total Special Fund Appropriation .....	33,115,918	
39	Total Federal Fund Appropriation .....	183,005,339	
40			
41	Total Appropriation .....		<u>758,623,464</u>
42			

1 THOMAS B. FINAN HOSPITAL CENTER

2	M00L04.01 Thomas B. Finan Hospital Center		
3	General Fund Appropriation .....	37,079,851	
4	Special Fund Appropriation .....	1,187,809	38,267,660
5		<hr/>	<hr/> <hr/>

6 REGIONAL INSTITUTE FOR CHILDREN  
7 AND ADOLESCENTS – BALTIMORE

8	M00L05.01 Regional Institute for Children and		
9	Adolescents – Baltimore		
10	General Fund Appropriation .....	21,846,433	
11	Special Fund Appropriation .....	3,042,826	
12	Federal Fund Appropriation .....	127,447	25,016,706
13		<hr/>	<hr/> <hr/>

14 EASTERN SHORE HOSPITAL CENTER

15	M00L07.01 Eastern Shore Hospital Center		
16	General Fund Appropriation .....	29,014,197	
17	Special Fund Appropriation .....	1,564	29,015,761
18		<hr/>	<hr/> <hr/>

19 SPRINGFIELD HOSPITAL CENTER

20	M00L08.01 Springfield Hospital Center		
21	General Fund Appropriation .....	109,004,144	
22	Special Fund Appropriation .....	60,256	109,064,400
23		<hr/>	<hr/> <hr/>

24 SPRING GROVE HOSPITAL CENTER

25	M00L09.01 Spring Grove Hospital Center		
26	General Fund Appropriation .....	134,648,403	
27	Special Fund Appropriation .....	248,768	
28	Federal Fund Appropriation .....	24,301	134,921,472
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other units of the  
31 Behavioral Health Administration budget  
32 and other agency budgets to pay for  
33 services provided by this program.  
34 Authorization is hereby granted to use  
35 these receipts as special funds for  
36 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center			
General Fund Appropriation .....	97,860,759		
Special Fund Appropriation .....	18,000	97,878,759	
	<hr/>	<hr/> <hr/>	

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents			
General Fund Appropriation .....	27,478,149		
Special Fund Appropriation .....	12,104		
Federal Fund Appropriation .....	45,682	27,535,935	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance			
General Fund Appropriation .....	503,980		
Special Fund Appropriation .....	286,971	790,951	
	<hr/>	<hr/> <hr/>	

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction  
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Developmental Disabilities Administration submits a report to the budget committees with all fiscal 2025 closeout budget amendments and reasons for reversions. The report shall also include an update on the total amount of recoupments of bridge payments provided during the Long Term Services and Supports transition, the balance of the

1 accounts receivable reflecting the  
2 recoupments, and any spending paid for  
3 with accounts receivable.

4 The report shall be submitted by September  
5 15, 2025, and the budget committees shall  
6 have 45 days from the date of the receipt of  
7 the report to review and comment. Funds  
8 restricted pending the receipt of a report  
9 may not be transferred by budget  
10 amendment or otherwise to any other  
11 purpose and shall revert to the General  
12 Fund if the report is not submitted to the  
13 budget committees.

14 Further provided that \$2,000,000 of this  
15 appropriation made for the purpose of  
16 administration may not be expended until  
17 the Maryland Department of Health  
18 submits a report each quarter to the budget  
19 committees on spending for the  
20 Developmental Disabilities Administration  
21 (DDA) Community Services program. The  
22 report shall include the following data on a  
23 monthly basis:

24 (1) spending in the Long Term Services  
25 and Supports system by service  
26 provided, subprogram, number of  
27 participants receiving the service,  
28 and fund split;

29 (2) enrollment by DDA waiver;

30 (3) utilization by service;

31 (4) annualized cost estimates for the  
32 rest of the fiscal year; and

33 (5) monthly rates and year-to-date  
34 rates for each service type.

35 The first report shall be submitted by August  
36 15, 2025, and shall include actual data for  
37 the Community Services program in the  
38 final quarter of fiscal 2025 and aggregate  
39 fiscal 2025 data. The other reports shall be

1 submitted by November 15, 2025, February  
2 15, 2026, and May 15, 2026. The funds may  
3 be released in \$500,000 increments  
4 following the submission of each report.  
5 The budget committees shall have 45 days  
6 from the date of the receipt of each report  
7 to review and comment. Funds restricted  
8 pending receipt of these reports may not be  
9 transferred by budget amendment or  
10 otherwise to any other purpose and shall  
11 revert to the General Fund if the reports  
12 are not submitted to the budget  
13 committees. Funds will not be released if  
14 reports are late.

15 Further provided that since the  
16 Developmental Disabilities Administration  
17 (DDA) has had four or more repeat audit  
18 findings in the most recent fiscal  
19 compliance audit issued by the Office of  
20 Legislative Audits (OLA), \$250,000 of this  
21 agency's administrative appropriation may  
22 not be expended unless:

23 (1) DDA has taken corrective action  
24 with respect to all repeat audit  
25 findings on or before November 1,  
26 2025; and

27 (2) a report is submitted to the budget  
28 committees by OLA listing each  
29 repeat audit finding along with a  
30 determination that each repeat  
31 finding was corrected.

32 The budget committees shall have 45 days  
33 from the date of the receipt of the report to  
34 review and comment to allow for funds to  
35 be released prior to the end of fiscal 2026.  
36 General funds restricted pending the  
37 receipt of a report may not be transferred  
38 by budget amendment or otherwise and  
39 shall revert to the General Fund if the  
40 report is not submitted.

41 Further provided that \$500,000 of this  
42 appropriation made for the purpose of

1 administrative expenses may not be  
2 expended until the Developmental  
3 Disabilities Administration (DDA) within  
4 the Maryland Department of Health  
5 submits a report to the budget committees  
6 that provides details on cost containment  
7 actions implemented in fiscal 2025 and  
8 2026. The report shall include the following  
9 information:

10 (1) For the reduction in State-only  
11 funded services:

12 (a) the status of implementation  
13 and plan for transitioning  
14 eligible individuals onto a  
15 DDA-operated Medicaid  
16 waiver;

17 (b) efforts taken by DDA to  
18 conduct outreach and notify  
19 participants of the  
20 requirement to apply to a  
21 DDA-operated Medicaid  
22 waiver;

23 (c) the number of individuals  
24 who received State-only  
25 funded services as of January  
26 1, 2025, and the number of  
27 those individuals who had  
28 applied to a DDA-operated  
29 Medicaid waiver as of  
30 October 1, 2025;

31 (d) the number of individuals  
32 receiving State-only funded  
33 services found eligible and  
34 transitioned onto a  
35 DDA-operated Medicaid  
36 waiver as of October 1, 2025;

37 (e) the number of individuals  
38 receiving State-only funded  
39 services found ineligible for a  
40 DDA-operated Medicaid  
41 waiver, including the most

1 common reasons why  
2 individuals were ineligible,  
3 and the number of  
4 individuals not meeting  
5 financial requirements and  
6 asset tests;

7 (f) the number of individuals  
8 found ineligible for a  
9 DDA-operated Medicaid  
10 waiver who continue to  
11 receive State-only funded  
12 services;

13 (g) actual spending on  
14 State-only funded services in  
15 fiscal 2025 and the first  
16 quarter of fiscal 2026; and

17 (h) estimated spending on  
18 State-only funded services  
19 for fiscal 2026.

20 (2) For the day-to-day administrator  
21 category of services:

22 (a) a description of how the  
23 day-to-day administrator  
24 category of services was  
25 moved out of individual and  
26 family directed goods and  
27 services and the effective date  
28 that the action was  
29 implemented;

30 (b) the number of participants  
31 utilizing day-to-day  
32 administrator services and  
33 average amount spent for this  
34 service per participant;

35 (c) actual spending data on  
36 day-to-day administrator  
37 services in fiscal 2025 and the  
38 first quarter of fiscal 2026;  
39 and

(d) estimated spending on day-to-day administrator services for fiscal 2026.

(3) For the Low Intensity Support Services (LISS) program:

(a) the number of participants receiving LISS services in the first lottery round of fiscal 2026 and the number of applicants;

(b) the average award per participant in the first lottery round of fiscal 2026; and

(c) the total amount requested and total amount distributed in the first lottery round of fiscal 2026.

In the report, DDA shall also describe all other cost containment actions implemented or planned in fiscal 2025 and 2026. The report shall include for each action, the expected budgetary impacts by fund type, effect on rates and rate setting, timeline and status of implementation, an update on federal approval from the Centers for Medicare and Medicaid Services, and budgetary impact by county for actions related to the geographical differential rates.

The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .....

	46,573,620	
Federal Fund Appropriation .....	4,324,585	50,898,205

1 All appropriations provided for program  
2 M00M01.02 Community Services are to be  
3 used only for the purposes herein  
4 appropriated, and there shall be no  
5 budgetary transfer to any other program or  
6 purpose.

7 Further provided that to reduce State-only  
8 funded services, the Developmental  
9 Disabilities Administration (DDA) shall  
10 require individuals receiving State-only  
11 funded services to apply for a  
12 DDA-operated Medicaid waiver and DDA  
13 shall continue to provide State-only funded  
14 services for individuals who currently  
15 receive State-only funded services and are  
16 waiting for an eligibility determination and  
17 for individuals found ineligible for a  
18 DDA-operated Medicaid waiver.

19 Further provided that DDA shall not establish  
20 a policy that would require youth  
21 transitioning into services from high school  
22 to enter in the traditional model for their  
23 first year of services.

24 Further provided that the Developmental  
25 Disabilities Administration (DDA) shall  
26 not consider the availability of shared  
27 hours in a home when approving dedicated  
28 hours to support the medical, behavioral, or  
29 daytime residential support needs of an  
30 individual. DDA also shall not consider the  
31 availability of shared hours in a home when  
32 the participant:

33 (1) has an assessed behavioral need  
34 and an approved Behavior Support  
35 Plan documenting the need for 1:1  
36 or 2:1 staff-to-participant ratio;

37 (2) has an assessed medical need and  
38 an approved Nursing Care Plan  
39 documenting the need for 1:1 or 2:1  
40 staff-to-participant ratio;

1           (3) needs daytime residential support  
 2           due to retirement, transition from  
 3           one meaningful day service to  
 4           another, recovery from health  
 5           condition and has an approved  
 6           person-centered plan that  
 7           documents the need for support; or

8           (4) receives less than 40 hours of  
 9           meaningful day services and has an  
 10          approved person-centered plan that  
 11          documents the need for support.

12          Further provided that it is the intent of the  
 13          General Assembly that this specified  
 14          criteria for approving dedicated hours shall  
 15          remain in effect for no less than one year  
 16          while DDA continues its stakeholder  
 17          engagements. This language shall not  
 18          preclude DDA from submitting a waiver  
 19          amendment to the Centers for Medicare and  
 20          Medicaid Services that makes changes  
 21          outside the scope of this language, or to  
 22          ensure that the waivers fully conform with  
 23          this language.

24          Further provided that DDA shall reinstate any  
 25          dedicated hours it removed from an  
 26          individual's plan in fiscal 2025 that would  
 27          have been in compliance with this policy,  
 28          and for which the individual has a current  
 29          need for dedicated hours. DDA shall also  
 30          reinstate the loss of any dedicated hours  
 31          removed from a participant's plan in fiscal  
 32          2025 if the participant has a current need  
 33          for dedicated hours, and:

34           (1) has an assessed behavioral or  
 35           medical need and an approved  
 36           Behavior Support Plan or Nursing  
 37           Care Plan documenting the  
 38           participant's need for 1:1 or 2:1  
 39           staff-to-participant ratio;

40           (2) is retired, transitioning from one  
 41           meaningful day service to another,  
 42           or recovering from a health

1 condition and the need for support  
 2 is documented in an approved  
 3 person-centered plan; or

4 (3) receives less than 40 hours of  
 5 meaningful day service and the need  
 6 for support is documented in an  
 7 approved person-centered plan.

8 General Fund Appropriation, provided that  
 9 this appropriation shall be reduced by  
 10 \$14,500,000 contingent upon the  
 11 enactment of legislation that modifies the  
 12 provisions of the Self Directed Services  
 13 Program.

14 Further provided that this appropriation shall  
 15 be reduced by \$5,544,500 contingent upon  
 16 the enactment of legislation that  
 17 eliminates the Low Intensity Support  
 18 Services Program .....

1,344,186,857  
 8,730,258

19 Special Fund Appropriation .....  
 20 Federal Fund Appropriation, provided that  
 21 this appropriation shall be reduced by  
 22 \$14,500,000 contingent upon the  
 23 enactment of legislation that modifies the  
 24 provisions of the Self Directed Services  
 25 Program.

26 Further provided that this appropriation shall  
 27 be reduced by \$5,544,500 contingent upon  
 28 the enactment of legislation that  
 29 eliminates the Low Intensity Support  
 30 Services Program .....

1,311,212,368      2,664,129,483

32 SUMMARY

33 Total General Fund Appropriation ..... 1,390,760,477  
 34 Total Special Fund Appropriation ..... 8,730,258  
 35 Total Federal Fund Appropriation ..... 1,315,536,953

37 Total Appropriation ..... 2,715,027,688  
 38

1 M00M05.01 Holly Center

2	General Fund Appropriation .....	21,483,000	
3	Special Fund Appropriation .....	53,375	21,536,375

4 

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5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
11 DELIVERY SYSTEM

12 M00M06.01 Secure Evaluation and Therapeutic  
13 Treatment (SETT) Program

14	General Fund Appropriation .....		10,466,531
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16 POTOMAC CENTER

17 M00M07.01 Potomac Center

18	General Fund Appropriation .....	24,758,724	
19	Special Fund Appropriation .....	5,000	24,763,724

20 

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21 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

22 M00M15.01 Developmental Disabilities  
23 Administration Facility Maintenance

24	General Fund Appropriation .....		735,004
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25 

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26 MEDICAL CARE PROGRAMS ADMINISTRATION

27 M00Q01.01 Deputy Secretary for Health Care  
28 Financing

29 General Fund Appropriation, *provided that*  
30 *\$500,000 of this appropriation made for the*  
31 *purpose of administrative expenses may not*  
32 *be expended until the Maryland*  
33 *Department of Health (MDH) submits a*  
34 *report to the budget committees on end the*  
35 *wait initiatives for Medicaid home and*  
36 *community-based services (HCBS)*  
37 *waivers. The report shall include:*

1 (1) the efforts taken in fiscal 2025 and  
2 2026 year-to-date to implement  
3 wait list reduction plans for each  
4 HCBS waiver;

5 (2) data on Medicaid HCBS provider  
6 capacity compared to demand,  
7 detailing the Medicaid HCBS  
8 waiver programs and local  
9 jurisdictions with the lowest supply  
10 of available slots and providers;

11 (3) actual spending by fiscal year and  
12 uses of funding placed in the  
13 Dedicated Purpose Account for  
14 HCBS end the wait initiatives;

15 (4) planned uses of remaining funding  
16 in the Dedicated Purpose Account  
17 for end the wait initiatives and  
18 improvements in HCBS provider  
19 capacity; and

20 (5) any other efforts by MDH to improve  
21 HCBS provider capacity.

22 The report shall be submitted by October 1,  
23 2025, and the budget committees shall have  
24 45 days from the date of the receipt of the  
25 report to review and comment. Funds  
26 restricted pending the receipt of a report  
27 may not be transferred by budget  
28 amendment or otherwise to any other  
29 purpose and shall revert to the General  
30 Fund if the report is not submitted to the  
31 budget committees .....

31		4,557,090	
32	Federal Fund Appropriation .....	5,980,172	10,537,262
33		<hr/>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

1	Medicaid		
2	General Fund Appropriation .....	4,284,551	
3	Federal Fund Appropriation .....	12,801,721	17,086,272
4		<hr/>	

5 M00Q01.03 Medical Care Provider  
6 Reimbursements

7 Provided that all appropriations provided for  
8 program M00Q01.03 Medical Care  
9 Provider Reimbursements are to be used  
10 only for the purposes herein appropriated,  
11 and there shall be no budgetary transfer to  
12 any other program or purpose except that  
13 funds may be transferred to programs  
14 M00Q01.07 Maryland Children’s Health  
15 Program or M00Q01.10 Medicaid  
16 Behavioral Health Provider  
17 Reimbursements. Funds not expended or  
18 transferred shall be reverted or canceled.

19 General Fund Appropriation, provided that  
20 this appropriation shall be reduced by  
21 \$92,500,000 contingent upon the  
22 enactment of legislation to increase the  
23 Hospital Deficit Assessment.

24 Further provided that this appropriation shall  
25 be reduced by \$25,000,000 contingent upon  
26 the enactment of legislation authorizing the  
27 use of funds received from litigation related  
28 to the enforcement of the Master Settlement  
29 Agreement to support Medicaid expenses ....

29		<del>4,482,761,660</del>	
30		<del>4,406,301,403</del>	
31		<u>4,431,301,403</u>	

32 Special Fund Appropriation, provided  
33 \$100,000,000 of this appropriation is  
34 contingent upon the enactment of  
35 legislation to increase the Hospital Deficit  
36 Assessment .....

36		<del>833,772,916</del>	
37		818,772,916	
38	Federal Fund Appropriation .....	<del>7,019,045,995</del>	<del>12,335,580,571</del>
39		<u>6,936,206,252</u>	<u>12,161,280,571</u>
40			<u>12,186,280,571</u>
41		<hr/>	

42 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	M00Q01.04 Benefits Management and Provider		
6	Services		
7	General Fund Appropriation .....	19,104,023	
8	Federal Fund Appropriation .....	32,051,972	51,155,995
9		<hr/>	

10	M00Q01.05 Office of Finance		
11	General Fund Appropriation .....	4,873,813	
12	Federal Fund Appropriation .....	5,753,755	10,627,568
13		<hr/>	

14 M00Q01.07 Maryland Children’s Health Program

15 Provided that all appropriations provided for  
 16 program M00Q01.07 Maryland Children’s  
 17 Health Program are to be used only for the  
 18 purposes herein appropriated, and there  
 19 shall be no budgetary transfer to any other  
 20 program or purpose except that funds may  
 21 be transferred to programs M00Q01.03  
 22 Medical Care Provider Reimbursements or  
 23 M00Q01.10 Medicaid Behavioral Health  
 24 Provider Reimbursements. Funds not  
 25 expended or transferred shall be reverted  
 26 or canceled.

27	General Fund Appropriation .....	<del>240,727,983</del>	
28		230,903,943	
29	Federal Fund Appropriation .....	<del>447,066,257</del>	<del>687,794,240</del>
30		428,878,752	659,782,695
31		<hr/>	

32	M00Q01.08 Major Information Technology		
33	Development Projects		
34	Federal Fund Appropriation .....		155,111,563

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

1	M00Q01.09 Office of Eligibility Services		
2	General Fund Appropriation .....	<del>6,360,200</del>	
3		<u>6,210,194</u>	
4	Federal Fund Appropriation .....	<del>10,358,691</del>	<del>16,718,891</del>
5		<u>10,080,111</u>	<u>16,290,305</u>
6		<hr/>	

7 M00Q01.10 Medicaid Behavioral Health Provider  
8 Reimbursements

9 Provided that all appropriations provided for  
10 program M00Q01.10 Medicaid Behavioral  
11 Health Provider Reimbursements are to be  
12 used only for the purposes herein  
13 appropriated, and there shall be no  
14 transfer to any other program or purpose  
15 except that funds may be transferred to  
16 programs M00L01.02 Community  
17 Services, M00L01.03 Community Services  
18 for Medicaid State Fund Recipients, or  
19 M00Q01.03 Medical Care Provider  
20 Reimbursements. Funds not expended or  
21 transferred shall be reverted or canceled.

22	General Fund Appropriation .....	944,659,777	
23	Special Fund Appropriation .....	11,114,687	
24	Federal Fund Appropriation .....	1,673,226,572	2,629,001,036
25		<hr/>	

26	M00Q01.11 Senior Prescription Drug Assistance		
27	Program		
28	Special Fund Appropriation .....		16,767,839

29 SUMMARY

30	Total General Fund Appropriation .....		5,645,894,794
31	Total Special Fund Appropriation .....		861,655,442
32	Total Federal Fund Appropriation .....		9,260,090,870
33			<hr/>
34	Total Appropriation .....		15,752,641,106
35			<hr/> <hr/>

36 HEALTH REGULATORY COMMISSIONS

37 M00R01.01 Maryland Health Care Commission  
38 General Fund Appropriation, provided that

1	this appropriation shall be reduced by		
2	\$1,000,000 contingent upon the enactment		
3	of legislation eliminating the mandate for		
4	the Maryland Patient Safety Center Fund..	1,000,000	
5	Special Fund Appropriation .....	76,850,034	77,850,034
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 M00R01.02 Health Services Cost Review

13 Commission

14 Special Fund Appropriation, *provided that*  
15 *\$250,000 of this appropriation made for the*  
16 *purpose of administration may not be*  
17 *expended until the Health Services Cost*  
18 *Review Commission (HSCRC) submits a*  
19 *report to the budget committees on the*  
20 *alignment of incentives between Medicare*  
21 *Advantage plans and hospitals in*  
22 *Maryland under the All-payer Health*  
23 *Equity Approaches and Development*  
24 *(AHEAD) model and efforts to support*  
25 *Medicare Advantage plans operating in*  
26 *underserved communities. The report shall*  
27 *include:*

28 (1) *a status update on approval from*  
29 *the Centers for Medicare and*  
30 *Medicaid Services for HSCRC's*  
31 *proposed program to incentivize*  
32 *Medicare Advantage plans to reduce*  
33 *hospital utilization and the timeline*  
34 *for program implementation;*

35 (2) *details regarding the design of the*  
36 *program, including:*

37 (a) *the fund source and*  
38 *financing mechanism for*  
39 *incentives;*

40 (b) *the method for calculating*  
41 *and sharing hospital*

1 utilization savings;

2 (c) eligible and participating  
3 Medicare Advantage plans  
4 and coverage areas;

5 (d) selected interventions to  
6 reduce hospital utilization;

7 (e) the ways that the effect on  
8 hospital utilization will be  
9 measured; and

10 (f) quality measures that will be  
11 monitored under the  
12 program;

13 (3) the distribution of incentives across  
14 local jurisdictions and how the  
15 program will target incentives for  
16 Medicare Advantage plans  
17 operating in underserved  
18 communities, particularly in areas  
19 in which coverage and availability  
20 of Medicare Advantage plans has  
21 decreased in recent years;

22 (4) how the program supports Medicare  
23 Advantage plans that have  
24 continually operated in underserved  
25 communities in recent years; and

26 (5) alternative efforts and  
27 recommendations for HSCRC and  
28 Maryland hospitals to incentivize  
29 and collaborate with Medicare  
30 Advantage plans under the AHEAD  
31 model if federal approval is not  
32 granted for the incentive program.

33 The report shall be submitted by October 1,  
34 2025, and the budget committees shall have  
35 45 days from the date of the receipt of the  
36 report to review and comment. Funds  
37 restricted pending the receipt of a report  
38 may not be transferred by budget  
39 amendment or otherwise to any other

1 *purpose and shall be canceled if the report*  
 2 *is not submitted to the budget committees ...* 180,021,646

3 M00R01.03 Maryland Community Health  
 4 Resources Commission  
 5 Special Fund Appropriation, provided that  
 6 this appropriation shall be reduced by  
 7 ~~\$90,000,000~~ \$60,000,000 contingent upon  
 8 the enactment of legislation to ~~level fund~~  
 9 ~~the mandated Blueprint for Maryland's~~  
 10 ~~Future Funds for the Consortium on~~  
 11 ~~Community Supports program to the FY~~  
 12 ~~2025 appropriation~~ *reduce the mandated*  
 13 *appropriation for the Coordinated*  
 14 *Community Supports Partnership Fund ...* 138,245,888

15 SUMMARY

16	Total General Fund Appropriation .....	1,000,000
17	Total Special Fund Appropriation .....	395,117,568
18		<hr/>
19	Total Appropriation .....	396,117,568
20		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be

1 provided in an electronic format subject to  
 2 the concurrence of the Department of  
 3 Legislative Services. The report shall be  
 4 submitted by October 1, 2025, and the  
 5 budget committees shall have 45 days from  
 6 the date of the receipt of the report to  
 7 review and comment. Funds restricted  
 8 pending the receipt of a report may not be  
 9 transferred by budget amendment or  
 10 otherwise to any other purpose and shall  
 11 revert to the General Fund if the report is  
 12 not submitted ..... 15,621,209  
 13 Special Fund Appropriation ..... 3,261,180  
 14 Federal Fund Appropriation ..... 11,537,804 30,420,193  
 15

16 N00A01.02 Citizen’s Review Board for Children  
 17 General Fund Appropriation ..... 574,168  
 18 Federal Fund Appropriation ..... 321,880 896,048  
 19

20 N00A01.03 Maryland Commission for Women  
 21 General Fund Appropriation ..... 188,047

22 N00A01.04 Maryland Legal Services Program  
 23 General Fund Appropriation ..... 10,380,505  
 24 Federal Fund Appropriation ..... 803,858 11,184,363  
 25

26 SUMMARY

27 Total General Fund Appropriation ..... 26,763,929  
 28 Total Special Fund Appropriation ..... 3,261,180  
 29 Total Federal Fund Appropriation ..... 12,663,542  
 30

31 Total Appropriation ..... 42,688,651  
 32

33 SOCIAL SERVICES ADMINISTRATION

34 N00B00.04 General Administration – State  
 35 General Fund Appropriation, provided that  
 36 \$500,000 of this appropriation made for the  
 37 purpose of administrative expenses may  
 38 not be expended until the Department of  
 39 Human Services submits a report to the

budget committees that provides data on hospital and hotel stays by children and youth in out-of-home placements. The report shall include, for each month of the period October 2023 through September 2025:

(1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;

(2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;

(3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and

(4) the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2024 and fiscal 2025.

In addition, the report shall include, for each month of the period October 2024 through September 2025:

(1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;

(2) the ALOS for youth in out-of-home placements placed in hotels; and

(3) summary information on youth placed in hotels by age category.

1 The report shall also include for each  
 2 month of the period October 2024  
 3 through September 2025:

4 (1) the number of unique and total  
 5 youth in out-of-home  
 6 placements placed in other  
 7 unlicensed settings, other than  
 8 kinship care, placements  
 9 supported by SemiIndependent-  
 10 Living Arrangement subsidy  
 11 payments, college, or reported  
 12 as placements in hotels or  
 13 hospitals;

14 (2) the ALOS for youth in  
 15 out-of-home placements placed  
 16 in unlicensed settings; and

17 (3) summary information on youth  
 18 placed in unlicensed settings by  
 19 age category.

20 The report shall be submitted by ~~December~~  
 21 November 1, 2025, and the budget  
 22 committees shall have 45 days from the  
 23 date of the receipt of the report to review  
 24 and comment. Funds restricted pending  
 25 the receipt of a report may not be  
 26 transferred by budget amendment or  
 27 otherwise to any other purpose and shall  
 28 revert to the General Fund if the report is  
 29 not submitted.

30 Further provided that \$250,000 of this  
 31 appropriation made for the purpose of  
 32 administrative expenses may not be  
 33 expended until the Department of Human  
 34 Services (DHS) submits a report to the  
 35 budget committees on the number of child  
 36 welfare services cases and positions  
 37 required based on the caseload to meet the  
 38 Child Welfare League of America (CWLA)  
 39 caseload standards, by jurisdiction, for the  
 40 following caseload types, as of September 1,  
 41 2025:

- 1           (1)   intake screening;
- 2           (2)   child protective investigation;
- 3           (3)   consolidated in-home services;
- 4           (4)   interagency family preservation  
5                services;
- 6           (5)   services to families with children –  
7                intake;
- 8           (6)   foster care;
- 9           (7)   kinship care;
- 10          (8)   family foster care;
- 11          (9)   family foster homes – recruitment  
12               and new applications;
- 13          (10)  family foster homes – ongoing and  
14               licensing;
- 15          (11)  adoption;
- 16          (12)  interstate compact for the  
17               placement of children; and
- 18          (13)  caseworker supervision.

19           The report shall also include a discussion of  
20               specific actions taken by the department  
21               and local departments of social services to  
22               reallocate positions, including the number  
23               of positions reallocated by type (caseworker  
24               or supervisor) between jurisdictions and  
25               identifying the jurisdictions that these  
26               positions were transferred from and to, in  
27               order to ensure that all jurisdictions can  
28               meet the standards for both caseworkers  
29               and supervisors.

30           The report shall also include an update on the  
31               status of work done by CWLA to develop  
32               new workload standards for child welfare

1 staffing, the completion by DHS of its child  
2 welfare workforce analysis, and broader  
3 efforts by DHS to improve recruitment and  
4 retention of caseworkers.

5 The report shall be submitted by November 1,  
6 2025, and the budget committees shall  
7 have 45 days from the date of the receipt of  
8 the report to review and comment. Funds  
9 restricted pending the receipt of a report  
10 may not be transferred by budget  
11 amendment or otherwise to any other  
12 purpose and shall revert to the General  
13 Fund if the report is not submitted.

14 Further provided that \$100,000 of this  
15 appropriation made for the purpose of  
16 administrative expenses may not be  
17 expended until the Department of Human  
18 Services submits data for fiscal 2024 and  
19 2025, including:

20 (1) the percentage of children with no  
21 recurrence of maltreatment within  
22 12 months of a first occurrence;

23 (2) the rate of victimization per  
24 100,000 days of foster care during a  
25 12-month period;

26 (3) rate of placement moves per 1,000  
27 days of foster care;

28 (4) exit to permanency within 12  
29 months of entry into care;

30 (5) the number of reports of adult  
31 abuse;

32 (6) number of indicated or confirmed  
33 cases of adult abuse;

34 (7) rate of removal into foster care;

35 (8) rates of reentry into foster care for  
36 children within 12 months  
37 following exiting care to reunify



OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

2	N00F00.04 General Administration		
3	General Fund Appropriation .....	18,183,274	
4	Special Fund Appropriation .....	678,292	
5	Federal Fund Appropriation .....	33,349,018	52,210,584
6		<hr/>	
7	N00F00.05 Maryland Total Human-services		
8	Integrated Network		
9	General Fund Appropriation .....	52,157,859	
10	Federal Fund Appropriation .....	72,971,969	125,129,828
11		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

18	Total General Fund Appropriation .....		70,341,133
19	Total Special Fund Appropriation .....		678,292
20	Total Federal Fund Appropriation .....		106,320,987
21			<hr/>
22	Total Appropriation .....		177,340,412
23			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments  
 General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, and

1 Budget and Management, and the State  
 2 Superintendent of Education.

3 Further provided that these funds are to be  
 4 used only for the purposes herein  
 5 appropriated and there shall be no  
 6 budgetary transfer to any other program or  
 7 purpose. Funds not expended shall revert  
 8 to the General Fund ..... 320,600,000  
 9 Special Fund Appropriation ..... 3,495,618  
 10 Federal Fund Appropriation ..... 71,485,894 395,581,512

12 N00G00.02 Local Family Investment Program  
 13 General Fund Appropriation ..... 97,812,345  
 14 Special Fund Appropriation ..... 5,005,977  
 15 Federal Fund Appropriation ..... 112,650,332 215,468,654

17 N00G00.03 Child Welfare Services  
 18 General Fund Appropriation, provided that  
 19 these funds are to be used only for the  
 20 purposes herein appropriated, and there  
 21 shall be no budgetary transfer to any other  
 22 program or purpose except that funds may  
 23 be transferred to program N00G00.01  
 24 Foster Care Maintenance Payments.  
 25 Funds not expended or transferred shall  
 26 revert to the General Fund ..... 193,154,564  
 27 Special Fund Appropriation ..... 2,729,959  
 28 Federal Fund Appropriation ..... 103,562,722 299,447,245

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 N00G00.04 Adult Services  
 36 General Fund Appropriation ..... 16,653,717  
 37 Special Fund Appropriation ..... 789,770  
 38 Federal Fund Appropriation ..... 40,092,684 57,536,171

40 N00G00.05 General Administration  
 41 General Fund Appropriation ..... 32,610,582

HOUSE BILL 350

1	Special Fund Appropriation .....	2,107,570	
2	Federal Fund Appropriation .....	18,442,186	53,160,338
3		<hr/>	
4	N00G00.06 Child Support Administration		
5	General Fund Appropriation .....	19,833,930	
6	Special Fund Appropriation .....	2,878,412	
7	Federal Fund Appropriation .....	42,393,885	65,106,227
8		<hr/>	

9 N00G00.08 Assistance Payments

10 Provided that all appropriations provided for  
 11 program N00G00.08 Assistance Payments  
 12 are to be used only for the purposes herein  
 13 appropriated, and there shall be no  
 14 budgetary transfer to any other program or  
 15 purpose. Funds not expended shall be  
 16 reverted or canceled.

17	General Fund Appropriation .....	<del>153,148,213</del>	
18		145,598,213	
19	Special Fund Appropriation .....	6,421,691	
20	Federal Fund Appropriation .....	<del>2,046,614,837</del>	<del>2,206,184,741</del>
21		1,840,814,837	1,992,834,741
22		<hr/>	

23	N00G00.10 Work Opportunities		
24	Federal Fund Appropriation .....		24,733,670

25 SUMMARY

26	Total General Fund Appropriation .....		826,263,351
27	Total Special Fund Appropriation .....		23,428,997
28	Total Federal Fund Appropriation .....		2,254,176,210
29			<hr/>
30	Total Appropriation .....		3,103,868,558
31			<hr/> <hr/>

32 CHILD SUPPORT ADMINISTRATION

33	N00H00.08 Child Support – State		
34	General Fund Appropriation .....	873,414	
35	Special Fund Appropriation .....	6,105,077	
36	Federal Fund Appropriation .....	37,273,889	44,252,380
37		<hr/>	<hr/> <hr/>

## 1 FAMILY INVESTMENT ADMINISTRATION

## 2 N00I00.04 Director's Office

3 General Fund Appropriation, provided that  
4 since the Department of Human Services  
5 (DHS) Family Investment Administration  
6 (FIA) has had four or more repeat audit  
7 findings in the most recent fiscal  
8 compliance audit issued by the Office of  
9 Legislative Audits (OLA), \$250,000 of this  
10 agency's administrative appropriation may  
11 not be expended unless:

12 (1) DHS FIA has taken corrective  
13 action with respect to all repeat  
14 audit findings on or before  
15 November 1, 2025; and

16 (2) a report is submitted to the budget  
17 committees by OLA listing each  
18 repeat audit finding along with a  
19 determination that each repeat  
20 finding was corrected.

21 The budget committees shall have 45 days  
22 from the date of the receipt of the report to  
23 review and comment to allow for funds to  
24 be released prior to the end of fiscal 2026.

25 Further provided that \$250,000 of this  
26 appropriation made for the purpose of  
27 administrative expenses may not be  
28 expended until the Department of Human  
29 Services submits quarterly reports to the  
30 budget committees on application  
31 processing times, application denial rates,  
32 and case closures for benefit programs. In  
33 particular, the report shall include:

34 (1) the number of applications  
35 processed by benefit type for  
36 Temporary Cash Assistance (TCA),  
37 Supplemental Nutrition Assistance  
38 Program (SNAP), Temporary  
39 Disability Assistance Program  
40 (TDAP), and Public Assistance to

- 1                   Adults (PAA) separately by month;
- 2                   (2)   the average number of days to  
3                   process applications by benefit type  
4                   for TCA, SNAP, TDAP, and PAA  
5                   separately by month;
- 6                   (3)   the percentage of applications  
7                   processed in 0 to 30 days, 31 to 45  
8                   days, and longer than 45 days by  
9                   benefit type for TCA, SNAP, TDAP,  
10                  and PAA separately by month of  
11                  application;
- 12                  (4)   the number and percentage of  
13                  applications denied by benefit type  
14                  for TCA, SNAP, TDAP, and PAA  
15                  separately by month;
- 16                  (5)   the number and percentage of  
17                  applications denied by reason for  
18                  denial and by benefit type for TCA,  
19                  SNAP, TDAP, and PAA separately  
20                  by month;
- 21                  (6)   the number of case closures by  
22                  benefit type for TCA, SNAP, TDAP,  
23                  and PAA separately by month; and
- 24                  (7)   the reasons for case closure by  
25                  benefit type for TCA, SNAP, TDAP,  
26                  and PAA separately by month.

27                  The first quarterly report shall include data  
28                  for February through April 2025, and each  
29                  subsequent report shall provide data for  
30                  the appropriate quarter. The first report  
31                  shall be submitted by August 1, 2025, the  
32                  second report shall be submitted by  
33                  November 1, 2025, the third report shall be  
34                  submitted by February 1, 2026, the fourth  
35                  report shall be submitted by May 1, 2026,  
36                  and the budget committees shall have 45  
37                  days from the date of the receipt of the  
38                  fourth report to review and comment.  
39                  Funds restricted pending the receipt of a  
40                  report may not be transferred by budget

1 amendment or otherwise to any other  
2 purpose and shall revert to the General  
3 Fund if the report is not submitted to the  
4 budget committees.

5 Further provided that \$100,000 of this  
6 appropriation made for the purpose of  
7 administrative expenses may not be  
8 expended until the Department of Human  
9 Services (DHS) submits a report to the  
10 budget committees on implementation of  
11 required actions under the Voluntary  
12 Settlement Agreement with the U.S.  
13 Department of Health and Human Services  
14 Office for Civil Rights including the  
15 number of notifications required to be sent  
16 under the agreement, the number of  
17 notifications sent, the timeline for sending  
18 the notifications, the number of appeals  
19 filed as a result of the notifications and any  
20 other provisions of the settlement, the  
21 number of appeals that resulted in  
22 additional benefits required to be paid by  
23 DHS, the dollar value of benefits required  
24 due to the appeals, the timeline for benefit  
25 issuances due to the appeals, and other  
26 status updates related to the  
27 implementation of the agreement. The  
28 report shall be submitted by October 15,  
29 2025, and the budget committees shall  
30 have 45 days from the date of the receipt of  
31 the report to review and comment. Funds  
32 restricted pending the receipt of a report  
33 may not be transferred by budget  
34 amendment or otherwise to any other  
35 purpose and shall revert to the General  
36 Fund if the report is not submitted.

37 Further provided that \$50,000 of this  
38 appropriation made for the purpose of  
39 administrative expenses may not be  
40 expended until the Department of Human  
41 Services submits a report detailing its  
42 grants administration process in the Office  
43 of Grants Management. **The report shall**  
44 **detail, for each program in the Office**  
45 **of Grants Management, whether the**

1 programs are competitively awarded  
2 or provided to specifically identified  
3 organizations. This report shall include  
4 information on:

5 (1) the process and timeline for  
6 determining grant awards and  
7 notifying grantees of selections for  
8 awards under programs for which  
9 grantees must apply to participate,  
10 including the Maryland Emergency  
11 Food Program, the Statewide  
12 Nutrition Assistance Equipment  
13 Program, The Emergency Food  
14 Assistance Program, and any other  
15 program requiring applications;

16 (2) the process and timeline for  
17 executing grant agreements both for  
18 programs under which grantees  
19 must apply for participation and  
20 grants to specifically identified  
21 organizations;

22 (3) the process and timeline for  
23 distributing funds following the  
24 execution of grant agreements;

25 (4) the monitoring of grants; and

26 (5) efforts that the agency has  
27 undertaken or plans to undertake to  
28 ensure grant agreements both for  
29 annual grants and grants under  
30 programs for which grantees must  
31 apply are executed within the first  
32 quarter of the fiscal year to ensure  
33 maximum timelines for grantees to  
34 use grant awards.

35 The report shall include, as part of the  
36 timelines, the average number of days for  
37 each related step. The report shall be  
38 submitted to the budget committees by  
39 October 1, 2025, and the budget committees  
40 shall have 45 days from the date of the  
41 receipt of the report to review and comment.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .....

23,308,402

Special Fund Appropriation .....

270,162

Federal Fund Appropriation .....

71,496,191

95,074,755

N00I00.05 Maryland Office for Refugees and Asylees

General Fund Appropriation .....

5,000,000

Federal Fund Appropriation .....

62,484,874

67,484,874

N00I00.06 Office of Home Energy Programs

General Fund Appropriation .....

~~14,607~~

0

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

(1) the number of applications received;

(2) the average number of days to process an application; and

(3) the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report shall discuss the primary reasons for any substantial changes in processing times that have occurred for individual LAAs between fiscal 2024 and 2026 year-to-date data.

The report shall also provide application denial rates separately by benefit type as

1 well as the share of application denials by  
 2 reasons separately by benefit type. Data  
 3 should include the number of applications  
 4 initially denied due to incomplete  
 5 information that were subsequently cured  
 6 due to applicants providing missing  
 7 information within the additional three  
 8 months, as allowed under Chapters 638  
 9 and 639 of 2021. Fiscal 2024 and 2025  
 10 end-of-year actual data for denial rates  
 11 shall be included in the report as well as  
 12 fiscal 2026 data current through November  
 13 1, 2025.

14 The fiscal 2024 data shall be submitted by  
 15 August 15, 2025, and fiscal 2025 and 2026  
 16 year-to-date data shall be submitted by  
 17 December 31, 2025. The budget committees  
 18 shall have 45 days from the date of receipt  
 19 of the second report to review and  
 20 comment. Funds restricted pending the  
 21 receipt of a report may not be transferred  
 22 by budget amendment or otherwise to any  
 23 other purpose and shall be canceled if the  
 24 report is not submitted .....

~~195,435,572~~  
194,995,476

26 Federal Fund Appropriation, provided that  
 27 \$23,287,887 of this appropriation made for  
 28 the purpose of energy assistance shall be  
 29 used for energy assistance only. Funds not  
 30 expended for this restricted purpose may  
 31 not be transferred by budget amendment or  
 32 otherwise to any other purpose and shall be  
 33 canceled .....

92,701,274      ~~288,151,453~~  
287,696,750

36 N00I00.07 Office of Grants Management

37     General Fund Appropriation ..... 19,870,640  
 38     Federal Fund Appropriation ..... 7,671,093

27,541,733

40 SUMMARY

41 Total General Fund Appropriation ..... 48,179,042  
 42 Total Special Fund Appropriation ..... 195,265,638  
 43 Total Federal Fund Appropriation ..... 234,353,432

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Total Appropriation .....

477,798,112

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## MARYLAND DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

1	<u>Further provided that MD Labor shall submit</u>		
2	<u>a report to the budget committees detailing</u>		
3	<u>steps taken to address a finding related to</u>		
4	<u>the establishment of procedures to match</u>		
5	<u>State higher education institution</u>		
6	<u>enrollment records to identify claimants</u>		
7	<u>and efforts to work with OLA to resolve this</u>		
8	<u>finding. The report shall be submitted to</u>		
9	<u>the budget committees by May 1, 2026 .....</u>	18,934,191	
10	Special Fund Appropriation .....	1,628,257	
11	Federal Fund Appropriation .....	4,945,589	25,508,037
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	P00A01.02 Program Analysis and Audit		
19	General Fund Appropriation .....	81,387	
20	Special Fund Appropriation .....	118,554	
21	Federal Fund Appropriation .....	372,262	572,203
22		<hr/>	
23	P00A01.05 Legal Services		
24	General Fund Appropriation .....	697,220	
25	Special Fund Appropriation .....	2,353,704	
26	Federal Fund Appropriation .....	2,023,195	5,074,119
27		<hr/>	
28	P00A01.08 Office of Fair Practices		
29	General Fund Appropriation .....	80,740	
30	Special Fund Appropriation .....	126,302	
31	Federal Fund Appropriation .....	427,944	634,986
32		<hr/>	
33	P00A01.09 Governor's Workforce Development		
34	Board		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$93,750 contingent upon the enactment of		
38	legislation reducing the Construction		
39	Education Innovation Fund mandate .....	720,168	
40	Special Fund Appropriation .....	1,044,784	1,764,952
41		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	P00A01.11 Board of Appeals		
7	Special Fund Appropriation .....	58,765	
8	Federal Fund Appropriation .....	2,036,411	2,095,176
9		<hr/>	

10	P00A01.12 Lower Appeals		
11	Special Fund Appropriation .....	118,795	
12	Federal Fund Appropriation .....	5,417,020	5,535,815
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		20,513,706
16	Total Special Fund Appropriation .....		5,449,161
17	Total Federal Fund Appropriation .....		15,222,421
18			<hr/>
19	Total Appropriation .....		41,185,288
20			<hr/> <hr/>

21 DIVISION OF ADMINISTRATION

22	P00B01.01 Office of Administration		
23	General Fund Appropriation .....	1,799,745	
24	Special Fund Appropriation .....	1,915,262	
25	Federal Fund Appropriation .....	6,176,132	9,891,139
26		<hr/>	

27	P00B01.04 Office of General Services		
28	General Fund Appropriation .....	835,459	
29	Special Fund Appropriation .....	1,243,783	
30	Federal Fund Appropriation .....	3,664,776	5,744,018
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

1	P00B01.05 Office of Information Technology		
2	General Fund Appropriation .....	495,030	
3	Special Fund Appropriation .....	1,713,502	
4	Federal Fund Appropriation .....	4,015,572	6,224,104
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		3,130,234
8	Total Special Fund Appropriation .....		4,872,547
9	Total Federal Fund Appropriation .....		13,856,480

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11	Total Appropriation .....		21,859,261
12			<hr/> <hr/>

13 DIVISION OF FINANCIAL REGULATION

14	P00C01.02 Financial Regulation		
15	General Fund Appropriation .....	340,794	
16	Special Fund Appropriation .....	19,198,191	19,538,985
17		<hr/>	<hr/> <hr/>

18 DIVISION OF LABOR AND INDUSTRY

19	P00D01.01 General Administration		
20	General Fund Appropriation .....	461,930	
21	Special Fund Appropriation .....	864,891	
22	Federal Fund Appropriation .....	426,191	1,753,012
23		<hr/>	

24	P00D01.02 Employment Standards		
25	General Fund Appropriation .....	2,131,497	
26	Special Fund Appropriation .....	1,253,498	
27	Federal Fund Appropriation .....	27,117	3,412,112
28		<hr/>	

29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation .....		487,067

31	P00D01.05 Safety Inspection		
32	Special Fund Appropriation .....		6,819,825

33	P00D01.07 Prevailing Wage		
34	General Fund Appropriation .....	1,724,539	
35	Special Fund Appropriation .....	34	1,724,573
36		<hr/>	

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation .....	6,168,448	
4	Federal Fund Appropriation .....	6,874,533	13,042,981
5		<hr/>	
6	P00D01.09 Building Codes Unit		
7	General Fund Appropriation .....	414,997	
8	Special Fund Appropriation .....	245,345	
9	Federal Fund Appropriation .....	1,067,417	1,727,759
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation .....		4,732,963
13	Total Special Fund Appropriation .....		15,839,108
14	Total Federal Fund Appropriation .....		8,395,258
15			<hr/>
16	Total Appropriation .....		28,967,329
17			<hr/> <hr/>

DIVISION OF RACING

18	DIVISION OF RACING		
19	P00E01.02 Maryland Racing Commission		
20	General Fund Appropriation .....	521,827	
21	Special Fund Appropriation .....	83,945,463	84,467,290
22		<hr/>	
23	P00E01.03 Racetrack Operation		
24	General Fund Appropriation .....	2,815,303	
25	Special Fund Appropriation .....	742,500	3,557,803
26		<hr/>	
27	P00E01.05 Maryland Facility Redevelopment		
28	Program		
29	General Fund Appropriation .....	4,500,000	
30	Special Fund Appropriation .....	13,849,244	18,349,244
31		<hr/>	
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation.....		108,436,915

SUMMARY

1	Total General Fund Appropriation .....		7,837,130
2	Total Special Fund Appropriation .....		206,974,122
3			<hr/>
4	Total Appropriation .....		214,811,252
5			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing

7	General Fund Appropriation .....	388,605	
9	Special Fund Appropriation .....	12,631,970	13,020,575
10		<hr/>	<hr/> <hr/>
11			

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

19 General Fund Appropriation, provided that  
20 this appropriation shall be reduced by  
21 \$500,000 contingent upon the enactment of  
22 legislation reducing the mandated Career  
23 Pathways For Healthcare Workers  
24 appropriation.

25 Further provided that this appropriation shall  
26 be reduced by \$150,000 contingent upon  
27 the enactment of legislation reducing the  
28 mandated Maryland New Start Act  
29 appropriation.

30	Further provided that this appropriation shall be reduced by \$200,000 contingent upon the enactment of legislation eliminating the Montgomery County and Prince George's County Rent Court mandate .....	8,126,067	
31	Special Fund Appropriation .....	2,903,671	
32	Federal Fund Appropriation .....	86,307,248	97,336,986
33		<hr/>	
34			
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37			

38 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	P00G01.12 Adult Education and Literacy Program		
6	General Fund Appropriation .....	590,938	
7	Special Fund Appropriation .....	733	
8	Federal Fund Appropriation .....	2,665,652	3,257,323
9		<hr/>	

10	P00G01.13 Adult Corrections Program		
11	General Fund Appropriation .....		24,454,185

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17	P00G01.14 Aid to Education		
18	General Fund Appropriation .....	8,011,986	
19	Federal Fund Appropriation .....	9,809,869	17,821,855
20		<hr/>	

21	P00G01.15 Cyber Maryland Program		
22	General Fund Appropriation, provided that		
23	\$3,099,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation transferring the Cyber		
26	Maryland program from TEDCO to the		
27	Maryland Department of Labor .....		3,099,000

28 SUMMARY

29	Total General Fund Appropriation .....		45,282,176
30	Total Special Fund Appropriation .....		2,904,404
31	Total Federal Fund Appropriation .....		98,782,769
32			<hr/>
33	Total Appropriation .....		146,969,349
34			<hr/> <hr/>

35 DIVISION OF UNEMPLOYMENT INSURANCE

36 P00H01.01 Office of Unemployment Insurance  
 37 Special Fund Appropriation, provided that

1	<u>\$33,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Unemployment</u>		
3	<u>Insurance Administrative Expense Fund is</u>		
4	<u>contingent on the enactment of legislation</u>		
5	<u>establishing an administrative fee for</u>		
6	<u>unemployment insurance</u> .....	36,305,427	
7	Federal Fund Appropriation .....	100,243,831	136,549,258
8		<hr/>	

9	P00H01.02 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation .....		7,009,198

12 SUMMARY

13	Total Special Fund Appropriation .....		36,305,427
14	Total Federal Fund Appropriation .....		107,253,029
15			<hr/>
16	Total Appropriation .....		143,558,456
17			<hr/> <hr/>

18 DIVISION OF PAID LEAVE

19	P00J01.01 Division of Paid Leave		
20	Special Fund Appropriation, <u>provided that the</u>		
21	<u>appropriation made for the purpose of</u>		
22	<u>funding the Family and Medical Leave</u>		
23	<u>Insurance (FAMLI) program shall be</u>		
24	<u>reduced by \$15,183,330 contingent on the</u>		
25	<u>failure of legislation delaying the</u>		
26	<u>implementation of the FAMLI program</u> ....	66,805,581	
27	Federal Fund Appropriation .....	14,800,000	81,605,581
28		<hr/>	<hr/> <hr/>

## HOUSE BILL 350

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the agency's efforts to supplement

medical and mental health services and personnel should its contractors fail to meet the terms of the contract;

(5) a timeline and strategy to achieve and maintain contract staffing levels and ensure that hourly rates paid to the contract's health care professionals are competitive with similar positions across the State;

(6) a description of the procedures to ensure invoices accurately reflect the resources provided by the contractors and to identify and address inaccurate staffing reports collected from the contractors;

(7) a description of the procedures to guarantee contractors complete medical and mental health examinations within the required timeframes as well as investigate and resolve inmate complaints in a timely manner; and

(8) determinations and outcomes regarding liquidated damages, including the monthly amount charged and collected through the submission of the report and future estimates of liquidated damages.

The report shall be submitted to the budget committees no later than August 1, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of

1 general administration may not be  
2 expended until the Department of Public  
3 Safety and Correctional Services (DPSCS)  
4 submits a report to the budget committees  
5 describing the agency's procurement  
6 strategy for completing the Computerized  
7 Criminal History (CCH) and Electronic  
8 Patient Health Record (EPHR) projects. In  
9 addition to providing a strategy to complete  
10 the projects, the CCH portion of the plan  
11 shall include the following:

- 12 (1) a project status update;
- 13 (2) evidence that the agency has  
14 procured a program manager to  
15 carry out the project;
- 16 (3) a comprehensive review of  
17 neighboring states' criminal history  
18 systems;
- 19 (4) justification for each cancellation  
20 and reissuance of the request for  
21 proposals; and
- 22 (5) an explanation of the agency's  
23 decision to pursue an in-house  
24 solution.

25 The EPHR portion of the plan shall include the  
26 following:

- 27 (1) a project status update, including  
28 an update on compliance with the  
29 Duvall v. Moore consent decree, in  
30 regard to the legacy and future  
31 systems; and
- 32 (2) justification for the utilization of an  
33 Interagency \_\_\_\_\_ Cooperative  
34 Purchasing Agreement.

35 The report shall be submitted to the budget  
36 committees no later than September 1,  
37 2025. The budget committees shall have 45  
38 days from the date of the receipt of the

1 report to review and comment. Funds  
2 restricted pending the receipt of a report  
3 may not be transferred by budget  
4 amendment or otherwise to any other  
5 purpose and shall revert to the General  
6 Fund if the report is not submitted to the  
7 budget committees.

8 Further provided that \$100,000 of this  
9 appropriation made for the purpose of  
10 general administration may not be  
11 expended until the Department of Public  
12 Safety and Correctional Services submits a  
13 report to the budget committees on the  
14 impact of incarceration on the future  
15 outcomes of returning offenders. The report  
16 shall include three-year recidivism  
17 numbers for the fiscal 2016 through 2022  
18 release cohorts and an analysis of recent  
19 recidivism trends, including a comparison  
20 to past years and other states. The report  
21 shall be submitted to the budget  
22 committees no later than November 15,  
23 2025. The budget committees shall have 45  
24 days from the date of the receipt of the  
25 report to review and comment. Funds  
26 restricted pending the receipt of a report  
27 may not be transferred by budget  
28 amendment or otherwise to any other  
29 purpose and shall revert to the General  
30 Fund if the report is not submitted to the  
31 budget committees.

32 Further provided that \$1,000,000 of this  
33 appropriation made for the purpose of  
34 general administration may not be  
35 expended until the Department of Public  
36 Safety and Correctional Services (DPSCS)  
37 submits a letter to the budget committees  
38 confirming the submission of all reports  
39 requested in the 2025 Joint Chairmen's  
40 Report due between July 1, 2025, and  
41 January 25, 2026, assigned to DPSCS. The  
42 letter shall be submitted within 30 days of  
43 the submission of the last outstanding  
44 report requested during the identified time  
45 period, and the budget committees shall

1 have 45 days from the date of the receipt of  
2 the letter for review and comment. Funds  
3 restricted pending the receipt of the letter  
4 may not be transferred by budget  
5 amendment or otherwise to any other  
6 purpose and shall revert to the General  
7 Fund if the letter is not submitted to the  
8 budget committees.

9 Further provided that \$100,000 of this  
10 appropriation made for the purpose of  
11 general administration may not be  
12 expended until the Department of  
13 Public Safety and Correctional  
14 Services (DPSCS) submits a letter to  
15 the budget committees confirming that  
16 it has used funds withheld from final  
17 payment to the vendor for the inmate  
18 medical health care and utilization  
19 services contract that terminated July  
20 31, 2024, or has compelled payment  
21 directly from the vendor to pay  
22 hospitals and other health care  
23 providers in Maryland the amounts  
24 due and payable in full for care  
25 provided to incarcerated individuals  
26 under the State contract between May  
27 1, 2022, and July 31, 2024, without  
28 regard to whether such hospitals and  
29 healthcare providers entered into a  
30 written subcontract with the vendor.  
31 DPSCS may not issue any final or  
32 further payment to YesCare until  
33 YesCare pays subcontractors,  
34 suppliers and other providers amounts  
35 due and payable in full. The letter  
36 shall be submitted within 30 days of the  
37 final payment of the outstanding  
38 amounts, and the budget committees  
39 shall have 45 days from the date of the  
40 receipt of the letter to review and  
41 comment. Funds restricted pending the  
42 receipt of the letter may not be  
43 transferred by budget amendment or  
44 otherwise to any other purpose and  
45 shall revert to the General Fund if the  
46 letter is not submitted to the budget

1 committees.

2 Further provided that \$100,000 of this  
3 appropriation made for the purpose of  
4 general administration may not be  
5 expended until DPSCS submits a  
6 report to the budget committees on the  
7 following:

8 (1) the aggregate outstanding  
9 amount owed by the vendor to  
10 Maryland healthcare providers;

11 (2) actions taken by DPSCS to make  
12 or compel payment of amounts  
13 owed;

14 (3) the amount paid to each  
15 healthcare provider owed  
16 money as of the date of the  
17 report;

18 (4) the amount billed for services  
19 provided by each subcontractor,  
20 supplier, or provider;

21 (5) the source of the funds used for  
22 reimbursement; and

23 (6) the date on which payment was  
24 made to each subcontractor,  
25 supplier, or provider.

26 The report shall be submitted to the  
27 budget committees no later than  
28 November 15, 2025. The budget  
29 committees shall have 45 days from the  
30 date of the receipt of the report to  
31 review and comment. Funds restricted  
32 pending the receipt of a report may not  
33 be transferred by budget amendment  
34 or otherwise to any other purpose and  
35 shall revert to the General Fund if the  
36 report is not submitted to the budget  
37 committees .....

23,559,280		
Special Fund Appropriation .....	668,000	
Federal Fund Appropriation .....	26,092	24,253,372

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division			
General Fund Appropriation .....	48,556,234		
Special Fund Appropriation .....	9,578,000		
Federal Fund Appropriation .....	605,219	58,739,453	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division			
General Fund Appropriation .....	28,694,586		
Federal Fund Appropriation .....	60,000	28,754,586	

Q00A01.06 Division of Capital Construction and Facilities Maintenance			
General Fund Appropriation .....			4,012,186

Q00A01.10 Administrative Services

General Fund Appropriation, provided that ~~\$250,000~~ \$500,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of

1 mandatory overtime use by reason and the  
2 number of staff that would need to be hired  
3 to satisfy the overtime needs in each  
4 category. The plan shall justify these levels  
5 using a National Institute of Corrections  
6 approved staffing matrix. The plan shall  
7 identify how the department prioritizes  
8 overtime for qualified officers with low pay  
9 rates to minimize unnecessary expenses. In  
10 addition to the strategic plan, the report  
11 shall also include:

12 (1) a breakdown of total correctional  
13 officer (CO) overtime hours worked  
14 and expenses paid per facility per  
15 pay period from July 2024 to  
16 October 2025, including the number  
17 of individuals affected and the  
18 median number of hours worked  
19 per individual; and

20 (2) a breakdown of mandatory CO  
21 overtime hours worked and  
22 expenses paid per facility per pay  
23 period from July 2024 to October  
24 2025, including the number of  
25 individuals affected and the median  
26 number of hours worked per  
27 individual.

28 The report shall be submitted by November 1,  
29 2025, and the budget committees shall  
30 have 45 days from the date of the receipt of  
31 the report to review and comment. Funds  
32 restricted pending the receipt of a report  
33 may not be transferred by budget  
34 amendment or otherwise to any other  
35 purpose and shall revert to the General  
36 Fund if the report is not submitted to the  
37 budget committees.

38 Further provided that \$200,000 of this  
39 appropriation made for the purpose of  
40 Administrative Services may not be  
41 expended until the Department of Public  
42 Safety and Correctional Services (DPSCS)  
43 submits the second of four quarterly hiring



1	Special Fund Appropriation .....	25,000	8,175,107
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	Q00A02.04 Security Operations		
9	General Fund Appropriation .....		31,782,342

10	Q00A02.05 Central Home Detention Unit		
11	General Fund Appropriation .....		10,292,736

12 SUMMARY

13	Total General Fund Appropriation .....		60,810,719
14	Total Special Fund Appropriation .....		25,000

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16	Total Appropriation .....		60,835,719
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18 MARYLAND CORRECTIONAL ENTERPRISES

19	Q00A03.01 Maryland Correctional Enterprises		
20	Special Fund Appropriation .....		71,651,812

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22 DIVISION OF CORRECTION – HEADQUARTERS

23 Q00B01.01 General Administration  
24 General Fund Appropriation, provided that  
25 \$100,000 of this appropriation made for the  
26 purpose of General Administration may  
27 not be expended until the Department of  
28 Public Safety and Correctional Services  
29 (DPSCS) submits a report to the budget  
30 committees, in collaboration with experts,  
31 technical assistants, and transgender  
32 stakeholders, on the treatment of  
33 transgender individuals in correctional  
34 facilities. The report shall contain data for  
35 fiscal 2022 through 2025 on the following  
36 items:

- 1           (1) annual total of transgender  
2 individuals in each of the agency's  
3 correctional facilities and pretrial  
4 detention centers by gender  
5 identity;
- 6           (2) annual totals of transgender  
7 individuals in each DPSCS  
8 correctional facility by housing  
9 placement category, including  
10 administrative segregation,  
11 disciplinary segregation, mental  
12 health unit, medical unit,  
13 dormitory, double cell, single cell,  
14 and all other housing placement  
15 categories, disaggregated by the  
16 gender of the housing placement  
17 and by the gender identity of the  
18 transgender individual;
- 19           (3) the number and share of  
20 transgender individuals placed in  
21 restrictive housing, disaggregated  
22 by reason for placement and  
23 compared to the cisgender  
24 population;
- 25           (4) annual average and median length  
26 of time transgender individuals  
27 spent in restrictive housing overall  
28 and disaggregated by reason for  
29 placement into restrictive housing  
30 compared to their cisgender peers  
31 for each DPSCS correctional  
32 facility;
- 33           (5) annual number of requests by  
34 transgender individuals to transfer  
35 housing assignments,  
36 disaggregated by type of housing  
37 transfer request (including but not  
38 limited to transfer to a different  
39 gendered unit or facility, transfer  
40 into or out of a medical or mental  
41 health unit or facility, or transfer  
42 into or out of restrictive  
43 confinement) and the outcomes of

1           those requests;

2           (6) annual number of housing  
3           placement assessments for  
4           transgender individuals pursuant  
5           to DPSCS Executive Directive  
6           OPS.131.0001;

7           (7) annual number of requests by  
8           transgender individuals to receive  
9           gender-affirming care and the  
10          outcomes of those requests  
11          disaggregated by type of medical  
12          care;

13          (8) annual number of requests by  
14          individuals identified as vulnerable  
15          under Prison Rape Elimination Act  
16          (PREA) Standard 115.41 and by  
17          transgender individuals for privacy  
18          in showers, bathrooms, and while  
19          changing clothing, and the  
20          outcomes of those requests;

21          (9) annual number of PREA  
22          complaints filed and investigated  
23          and the outcome for complaints  
24          made by transgender individuals  
25          compared to cisgender peers;

26          (10) annual number of complaints  
27          received, number of complaints that  
28          were investigated, and outcomes of  
29          each complaint for each correctional  
30          facility regarding violence, sexual  
31          abuse, harassment, discrimination  
32          against transgender individuals,  
33          other abuse, access to  
34          gender-affirming health care, and  
35          access to gendered commissary  
36          items;

37          (11) the number and dollar amount of  
38          settlements paid to transgender  
39          individuals during each fiscal year  
40          from fiscal 2022 to 2025;

1           (12) all policies regarding transgender  
 2           individuals and/or gender  
 3           dysphoria, including but not limited  
 4           to intake procedures, identification  
 5           of transgender individuals,  
 6           provision of gender-affirming  
 7           health care, housing assignment,  
 8           safety from violence and sexual  
 9           abuse, and access to gendered  
 10           commissary items;

11           (13) a plan to issue guidelines that, at a  
 12           minimum, are the equivalent of  
 13           PREA Standard 115.42; and

14           (14) an analysis of whether the above  
 15           DPSCS policies are being  
 16           implemented and followed at each  
 17           correctional facility and an analysis  
 18           of the education and training that  
 19           DPSCS staff receive regarding  
 20           LGBTQ+ individuals, along with a  
 21           discussion of any obstacles to  
 22           implementation and compliance.

23           The report shall be submitted by October 1,  
 24           2025, and the budget committees shall  
 25           have 45 days from the date of the receipt of  
 26           the report to review and comment. Funds  
 27           restricted pending the receipt of a report  
 28           may not be transferred by budget  
 29           amendment or otherwise to any other  
 30           purpose and shall revert to the General  
 31           Fund if the report is not submitted to the  
 32           budget committees.

33           Further provided that \$700,000 in general  
 34           funds made for the purpose of inmate  
 35           healthcare expenses is reduced. The  
 36           Secretary is authorized to allocate this  
 37           reduction across the Department of Public  
 38           Safety and Correctional Services .....

28,269,912

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1 General Fund Appropriation .....

8,215,263

3 DIVISION OF PAROLE AND PROBATION

4 Q00C02.01 Division of Parole and Probation –  
5 Support Services

6 General Fund Appropriation, provided that  
7 \$150,000 of this appropriation made for the  
8 purpose of general administration may not  
9 be expended until the Department of Public  
10 Safety and Correctional Services submits a  
11 report to the budget committees on its  
12 strategy to improve the safety of  
13 community supervision agents. The report  
14 shall include:

15 (1) a description of the equipment  
16 provided to parole and probation  
17 agents as well as a comparative  
18 analysis of equipment provided by  
19 other states with similar  
20 community supervision  
21 populations;

22 (2) a detailed explanation of the  
23 protocols developed to improve  
24 safety and supervision when an  
25 agent is on a home visit, including  
26 an update on the implementation of  
27 a police escort policy and the  
28 associated costs; and

29 (3) an action plan for safely resuming  
30 home visits, including an  
31 explanation of any budgetary  
32 impacts associated with the  
33 extended suspension of home  
34 monitoring.

35 The report shall be submitted by October 15,  
36 2025, and the budget committees shall  
37 have 45 days from the date of the receipt of  
38 the report to review and comment. Funds  
39 restricted pending the receipt of the report  
40 may not be transferred by budget  
41 amendment or otherwise to any other

1 purpose and shall revert to the General  
2 Fund if the report is not submitted to the  
3 budget committees.

4 Further provided that \$428,790 of this  
5 appropriation made for the purpose of  
6 purchasing body-worn cameras for  
7 community supervision agents is  
8 contingent upon enactment of legislation  
9 allowing the use of a body-worn digital  
10 recording device by a correctional officer.

11 Further provided that it is the intent of the  
12 General Assembly that body-worn camera  
13 policies and procedures be a mandatory  
14 subject of collective bargaining in any  
15 agreement between the Department of  
16 Public Safety and Correctional Services  
17 (DPSCS) and the employee union  
18 authorized to act on behalf of parole and  
19 probation agents.

20 Further provided that \$150,000 of this  
21 appropriation made for the purpose of  
22 general administration may not be  
23 expended until DPSCS, in consultation  
24 with the employee union authorized to act  
25 on behalf of parole and probation agents,  
26 submits a report to the budget committees  
27 on body-worn cameras for community  
28 supervision agents. The report shall  
29 include the following:

30 (1) all estimated costs associated with  
31 providing body-worn cameras to  
32 community supervision agents;

33 (2) actual fiscal 2026 year-to-date  
34 spending on body-worn cameras for  
35 community supervision agents;

36 (3) policies and procedures regarding  
37 the use of body-worn cameras,  
38 specifying any differences for  
39 community supervision agents and  
40 other DPSCS employees; and



1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

4	Q00N00.01 General Administration		
5	General Fund Appropriation .....		1,044,293
6			<u><u>1,044,293</u></u>

7 DIVISION OF CORRECTION – WEST REGION

8	Q00R02.01 Maryland Correctional Institution –		
9	Hagerstown		
10	General Fund Appropriation .....	68,698,875	
11	Special Fund Appropriation .....	300,000	68,998,875
12		<u>68,998,875</u>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18	Q00R02.02 Maryland Correctional Training Center		
19	General Fund Appropriation .....	112,038,093	
20	Special Fund Appropriation .....	695,000	112,733,093
21		<u>112,733,093</u>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	Q00R02.03 Roxbury Correctional Institution		
28	General Fund Appropriation .....	78,409,760	
29	Special Fund Appropriation .....	250,000	78,659,760
30		<u>78,659,760</u>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36	Q00R02.04 Western Correctional Institution		
37	General Fund Appropriation .....	87,735,600	

HOUSE BILL 350

1	Special Fund Appropriation .....	350,000	88,085,600
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	Q00R02.05 North Branch Correctional Institution		
9	General Fund Appropriation .....	80,602,978	
10	Special Fund Appropriation .....	250,000	80,852,978
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		427,485,306
14	Total Special Fund Appropriation .....		1,845,000
15			<hr/>
16	Total Appropriation .....		429,330,306
17			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

19	Q00R03.01 Division of Parole and Probation –		
20	West Region		
21	General Fund Appropriation .....	25,141,244	
22	Special Fund Appropriation .....	3,392,997	28,534,241
23		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

25	Q00S02.01 Jessup Correctional Institution		
26	General Fund Appropriation .....	132,032,783	
27	Special Fund Appropriation .....	2,750,000	134,782,783
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

34	Q00S02.02 Maryland Correctional Institution –		
35	Jessup		
36	General Fund Appropriation .....	59,484,479	

HOUSE BILL 350

1	Special Fund Appropriation .....	150,000	59,634,479
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00S02.03 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation .....	54,047,117	
11	Special Fund Appropriation .....	225,000	
12	Federal Fund Appropriation .....	13,220	54,285,337
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00S02.08 Eastern Correctional Institution		
20	General Fund Appropriation .....	162,966,216	
21	Special Fund Appropriation .....	2,885,000	
22	Federal Fund Appropriation .....	215,000	166,066,216
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	Q00S02.09 Dorsey Run Correctional Facility		
30	General Fund Appropriation .....	54,624,565	
31	Special Fund Appropriation .....	564,800	55,189,365
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	Q00S02.10 Central Maryland Correctional Facility		
39	General Fund Appropriation .....	24,312,630	

HOUSE BILL 350

1	Special Fund Appropriation .....	100,000	24,412,630
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

SUMMARY

9	Total General Fund Appropriation .....		487,467,790
10	Total Special Fund Appropriation .....		6,674,800
11	Total Federal Fund Appropriation .....		228,220
12			<hr/>
13	Total Appropriation .....		494,370,810
14			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

16	Q00S03.01 Division of Parole and Probation – East		
17	Region		
18	General Fund Appropriation .....	32,956,666	
19	Special Fund Appropriation .....	2,991,819	35,948,485
20		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

22	Q00T03.01 Division of Parole and Probation –		
23	Central Region		
24	General Fund Appropriation .....	45,056,081	
25	Special Fund Appropriation .....	2,180,981	47,237,062
26		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

28	Q00T04.01 Chesapeake Detention Facility		
29	General Fund Appropriation .....	18,710,682	
30	Special Fund Appropriation .....	85,000	
31	Federal Fund Appropriation .....	26,824,690	45,620,372
32		<hr/>	

33	Q00T04.02 Pretrial Release Services		
34	General Fund Appropriation .....		7,599,286

35 Q00T04.04 Baltimore Central Booking and Intake

HOUSE BILL 350

1	Center		
2	General Fund Appropriation .....	119,114,363	
3	Special Fund Appropriation .....	193,552	119,307,915
4		<hr/>	
5	Q00T04.05 Youth Detention Center		
6	General Fund Appropriation .....	21,982,139	
7	Special Fund Appropriation .....	25,000	22,007,139
8		<hr/>	
9	Q00T04.06 Maryland Reception, Diagnostic and		
10	Classification Center		
11	General Fund Appropriation .....	64,569,920	
12	Special Fund Appropriation .....	125,000	64,694,920
13		<hr/>	
14	Q00T04.07 Baltimore City Correctional Center		
15	General Fund Appropriation .....	26,022,817	
16	Special Fund Appropriation .....	283,200	26,306,017
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00T04.08 Metropolitan Transition Center		
24	General Fund Appropriation .....	88,768,586	
25	Special Fund Appropriation .....	150,000	88,918,586
26		<hr/>	
27	Q00T04.09 General Administration		
28	General Fund Appropriation, <u>provided that</u>		
29	<u>\$100,000 of this appropriation made for the</u>		
30	<u>purpose of general administration may not</u>		
31	<u>be expended until the Department of Public</u>		
32	<u>Safety and Correctional Services (DPSCS)</u>		
33	<u>submits a report to the budget committees</u>		
34	<u>on compliance with the Duvall v. Moore</u>		
35	<u>decree. The report shall include:</u>		
36	(1) <u>an update on the compliance status</u>		
37	<u>of each of the provisions;</u>		
38	(2) <u>the total number of motions issued;</u>		

1 (3) a summary of any costs associated  
2 with the compliance process;

3 (4) a strategy and timeline for reaching  
4 full compliance by the June 2026  
5 deadline; and

6 (5) a discussion of the utilization and  
7 effectiveness of third-party  
8 consultants in the compliance  
9 process.

10	<u>The report shall be submitted by November 1,</u>	
11	<u>2025, and the budget committees shall</u>	
12	<u>have 45 days from the date of the receipt of</u>	
13	<u>the report to review and comment. Funds</u>	
14	<u>restricted pending the receipt of the report</u>	
15	<u>may not be transferred by budget</u>	
16	<u>amendment or otherwise to any other</u>	
17	<u>purpose and shall revert to the General</u>	
18	<u>Fund if the report is not submitted to the</u>	
19	<u>budget committees</u> .....	2,999,823

20 SUMMARY

21	Total General Fund Appropriation .....	349,767,616
22	Total Special Fund Appropriation .....	861,752
23	Total Federal Fund Appropriation .....	26,824,690
24		<hr/>
25	Total Appropriation .....	377,454,058
26		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that \$243,233 in general funds, \$140,168 in special funds, and \$141,544 in federal funds of this appropriation made for the purpose of 5.0 new positions shall be reduced. The Maryland State Department of Education is authorized to allocate this reduction across the agency's programs. Further provided that 5.0 new positions are abolished.

R00A01.01 Office of the State Superintendent		
General Fund Appropriation .....	48,280,791	
Special Fund Appropriation .....	4,372,486	
Federal Fund Appropriation .....	15,208,589	67,861,866

R00A01.02 Office of the Chief of Staff		
General Fund Appropriation .....		2,995,918

R00A01.03 Office of the Deputy for Teaching and Learning		
General Fund Appropriation .....	6,919,617	
Special Fund Appropriation .....	<del>13,843,069</del>	
	<u>10,643,069</u>	
Federal Fund Appropriation .....	26,158,958	<del>46,921,644</del>
		<u>43,721,644</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood		
General Fund Appropriation .....	15,431,147	
Special Fund Appropriation .....	3,330,552	
Federal Fund Appropriation .....	57,971,088	76,732,787

R00A01.05 Office of the Deputy for Organizational Effectiveness		
General Fund Appropriation .....	8,151,241	

**HOUSE BILL 350**

1	Special Fund Appropriation .....	<del>4,206,597</del>	
2		<u>3,206,597</u>	
3	Federal Fund Appropriation .....	32,527,528	<del>44,885,366</del>
4			<u>43,885,366</u>
5			
6	R00A01.06 Office of the Deputy for Operations		
7	General Fund Appropriation .....	10,095,631	
8	Special Fund Appropriation .....	679,351	
9	Federal Fund Appropriation .....	17,000,205	27,775,187
10			
11	R00A01.07 Major Information Technology		
12	Development Projects		
13	Federal Fund Appropriation .....		2,678,167
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation .....	1,843,906	
17	Special Fund Appropriation .....	110,000	
18	Federal Fund Appropriation .....	22,324,586	24,278,492
19			
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation .....	10,153,979	
23	Federal Fund Appropriation .....	54,824,694	64,978,673
24			
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation .....	3,432,266	
28	Federal Fund Appropriation .....	10,061,295	13,493,561
29			
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation .....		50,931,623
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation .....	1,749,301	
36	Special Fund Appropriation .....	3,100,437	
37	Federal Fund Appropriation .....	7,394,588	12,244,326
38			



1	R00A02.06 Prekindergarten		
2	Special Fund Appropriation .....		199,261,689
3	R00A02.07 Students With Disabilities		
4	To provide funds as follows:		
5	Formula .....	589,791,769	
6	Non–Public Placement		
7	Program .....	172,108,160	
8	Infants and Toddlers Program ...	18,099,919	
9	Autism Waiver .....	51,373,905	
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$25,000,000 contingent upon the		
13	enactment of legislation changing the		
14	mandate for the state share of the		
15	Non–Public Placement Program .....	544,964,501	
16	Special Fund Appropriation .....	286,409,252	831,373,753
17		<hr/>	
18	Provided that funds appropriated for		
19	nonpublic placements may be used to		
20	develop a broad range of services to assist		
21	in returning children with special needs		
22	from out–of–state placements to Maryland;		
23	to prevent out–of–state placements of		
24	children with special needs; to prevent		
25	unnecessary separate day school,		
26	residential or institutional placements		
27	within Maryland; and to work with local		
28	jurisdictions in these regards. Policy		
29	decisions regarding the expenditures of		
30	such funds shall be made jointly by the		
31	Governor’s Office for Children, and the		
32	Secretaries of Health, Human Services,		
33	Juvenile Services, and Budget and		
34	Management, and the State		
35	Superintendent of Education.		
36	R00A02.08 Assistance to State for Educating		
37	Students With Disabilities		
38	Federal Fund Appropriation .....		263,193,130
39	R00A02.12 Educationally Deprived Children		
40	Federal Fund Appropriation .....		327,398,694

1	R00A02.13 Innovative Programs		
2	General Fund Appropriation .....	16,786,779	
3	Special Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$600,000 contingent upon the enactment of		
6	legislation eliminating the State-Aided		
7	Institutions Field Trip Fund mandate.		
8	Further provided that this appropriation shall		
9	be reduced by \$2,000,000 contingent upon		
10	the enactment of legislation eliminating		
11	the Driver Education in Public High		
12	Schools Grant Program and Fund mandate	3,100,000	
13	Federal Fund Appropriation .....	8,409,762	28,296,541
14		<hr/>	
15	R00A02.15 Language Assistance		
16	Federal Fund Appropriation .....		16,743,887
17	R00A02.18 Career and Technology Education		
18	Federal Fund Appropriation .....		19,531,500
19	R00A02.24 Limited English Proficient		
20	General Fund Appropriation .....	334,286,759	
21	Special Fund Appropriation, <del>provided that</del>		
22	<del>this appropriation shall be reduced by</del>		
23	<del>\$9,750,947 contingent upon the enactment</del>		
24	<del>of legislation delaying implementation of</del>		
25	<del>the collaborative time per pupil amount ....</del>	220,168,012	554,454,771
26		<hr/>	
27	R00A02.25 Guaranteed Tax Base		
28	General Fund Appropriation, <del>provided that</del>		
29	<del>\$1,699,606 of this appropriation is</del>		
30	<del>contingent upon the enactment of</del>		
31	<del>legislation delaying implementation of the</del>		
32	<del>collaborative time per pupil amount .....</del>		<del>66,664,398</del>
33			<b><u>64,964,792</u></b>
34	R00A02.27 Food Services Program		
35	General Fund Appropriation .....	20,296,664	
36	Federal Fund Appropriation .....	483,099,135	503,395,799
37		<hr/>	
38	R00A02.39 Transportation		
39	General Fund Appropriation .....		381,917,869

1	R00A02.55 Teacher Development		
2	General Fund Appropriation .....	96,000	
3	Special Fund Appropriation, <del>provided that</del>		
4	<del>\$8,000,000 of this appropriation made for</del>		
5	<del>the purpose of Collaborative Time</del>		
6	<del>Innovation Demonstration Grants is</del>		
7	<del>contingent on the enactment of SB 429 or</del>		
8	<del>HB 504 delaying the implementation of the</del>		
9	<del>collaborative time per pupil amount .....</del>	<del>74,797,161</del>	
10		<del>51,463,161</del>	
11		<del>59,797,161</del>	
12		<del>51,797,161</del>	
13	Federal Fund Appropriation .....	31,679,678	<del>106,572,839</del>
14			<del>83,238,839</del>
15			<del>91,572,839</del>
16			<del>83,572,839</del>
17		<hr/>	
18	R00A02.57 At-Risk Early Childhood Grants		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>\$1,500,000 of this appropriation made</u>		
21	<u>for the purpose of the Therapeutic</u>		
22	<u>Child Care Grant Program shall be</u>		
23	<u>allocated to existing providers</u>		
24	<u>participating in the program in the</u>		
25	<u>same proportion as was provided in</u>		
26	<u>fiscal 2022. Funds not expended for</u>		
27	<u>this restricted purpose may not be</u>		
28	<u>transferred by budget amendment or</u>		
29	<u>otherwise to any other purpose and</u>		
30	<u>shall revert to the General Fund .....</u>	12,075,000	
31	Special Fund Appropriation .....	33,752,930	45,827,930
32		<hr/>	
33	R00A02.58 Head Start		
34	General Fund Appropriation .....		3,000,000
35	R00A02.59 Child Care Assistance Grants		
36	General Fund Appropriation .....	414,247,835	
37	Special Fund Appropriation .....	7,801,410	
38	Federal Fund Appropriation .....	80,652,165	502,701,410
39		<hr/>	
40	R00A02.60 Blueprint for Maryland's Future		
41	Transition Grants		
42	Special Fund Appropriation .....		<del>88,523,027</del>

1		<del>69,523,027</del>
2		<u>69,213,027</u>
3	R00A02.61 Concentration of Poverty Grant	
4	Program	
5	Special Fund Appropriation .....	492,583,576
6	R00A02.62 College and Career Readiness	
7	Special Fund Appropriation .....	31,769,353
8	R00A02.63 Education Effort Adjustment	
9	Special Fund Appropriation, provided that	
10	this appropriation shall be reduced by	
11	\$9,876,396 contingent upon the enactment	
12	of legislation delaying implementation of	
13	the collaborative time per pupil amount ....	145,398,431
14	SUMMARY	
15	Total General Fund Appropriation .....	7,903,171,116
16	Total Special Fund Appropriation .....	2,443,801,385
17	Total Federal Fund Appropriation .....	1,295,995,094
18		<hr/>
19	Total Appropriation .....	11,642,967,595
20		<hr/> <hr/>
21	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
22	R00A03.01 Maryland School for the Blind	
23	General Fund Appropriation .....	30,932,438
24	R00A03.02 Blind Industries and Services of	
25	Maryland	
26	General Fund Appropriation .....	600,000
27	R00A03.03 Other Institutions	
28	General Fund Appropriation .....	6,706,449
29	Accokeek Foundation	21,072
30	Adventure Theater	18,080
31	Alice Ferguson Foundation	83,633
32	Alliance of Southern P.G.	
33	Communities, Inc.	33,454
34	American Visionary Art	
35	Museum	18,080
36	Annapolis Maritime Museum	40,216

1	Audubon Naturalist Society	18,080
2	Baltimore Center Stage	18,080
3	Baltimore Museum of Art	18,080
4	Baltimore Museum of Industry	84,514
5	Baltimore Symphony	
6	Orchestra	66,906
7	B&O Railroad Museum	63,386
8	Best Buddies International	
9	(MD Program)	167,265
10	Calvert Marine Museum	52,680
11	Chesapeake Bay Foundation	439,296
12	Chesapeake Bay Maritime	
13	Museum	21,128
14	Chesapeake Shakespeare	
15	Company	18,080
16	Citizenship Law–Related	
17	Education	30,812
18	CollegeBound Foundation	37,856
19	The Dyslexia Tutoring	
20	Program, Inc.	37,856
21	Echo Hill Outdoor School	56,342
22	Everyman Theater	52,680
23	Fire Museum of Maryland	18,080
24	Greater Baltimore Urban	
25	League	18,080
26	Hippodrome Foundation	70,000
27	Historic London Town &	
28	Gardens	18,080
29	Imagination Stage	250,900
30	Irvine Nature Center	18,080
31	Jewish Community Center	15,000
32	Jewish Museum of Maryland	18,080
33	Junior Achievement of Central	
34	Maryland	42,256
35	KID Museum	18,080
36	Learning Undefeated	23,706
37	Living Classrooms Foundation,	
38	Inc.	320,447
39	Maryland Academy of Sciences	919,967
40	Maryland Historical Society	125,888
41	Maryland Humanities Council	44,017
42	Maryland Leadership	
43	Workshops	45,778
44	Maryland Zoo in Baltimore	855,702
45	Math, Engineering and Science	
46	Achievement	80,110
47	National Aquarium in	

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1	Baltimore	500,039
2	National Great Blacks in Wax	
3	Museum	42,256
4	Northbay	502,232
5	Olney Theatre	147,018
6	Outward Bound	133,814
7	Pickering Creek Audubon	
8	Center	36,000
9	Port Discovery	117,086
10	Reginald F. Lewis Museum	26,340
11	Round House Theater	18,080
12	Salisbury Zoological Park	18,486
13	ShoreRivers, Inc.	76,725
14	Sotterley Foundation	18,080
15	South Baltimore Learning	
16	Center	42,256
17	State Mentoring Resource	
18	Center	80,111
19	Sultana Projects	21,128
20	SuperKids Camp	412,003
21	Village Learning Place	72,118
22	Walters Art Museum	18,080
23	Ward Museum	35,214
24	Young Audiences of Maryland	89,556
25		
26		<hr/> 6,706,449

## 27 R00A03.04 Aid to Non-Public Schools

28 Special Fund Appropriation, provided that  
29 this appropriation shall be for the purchase  
30 of textbooks or computer hardware and  
31 software and other electronically delivered  
32 learning materials as permitted for loan to  
33 students in eligible nonpublic schools with  
34 a maximum distribution of \$65 per eligible  
35 nonpublic school student for participating  
36 schools, except that at schools where from  
37 20% to 40% of the students are eligible for  
38 the free or reduced price lunch program  
39 there shall be a distribution of \$95 per  
40 student and at schools where more than  
41 40% of the students are eligible for the free  
42 or reduced-price lunch program there shall  
43 be a distribution of \$155 per student. To be  
44 eligible to participate, a nonpublic school  
45 shall:

1 (1) Hold a certificate of approval from  
2 or be registered with the State  
3 Board of Education;

4 (2) Not charge to a participating  
5 student more than a net tuition  
6 average that is greater than the  
7 statewide average per pupil  
8 expenditure by the local education  
9 agencies, as calculated by the  
10 department, with appropriate  
11 exceptions for special education  
12 students as determined by the  
13 department including students  
14 attending schools with nonpublic  
15 placements;

16 (3) Comply with Title VI of the Civil  
17 Rights Act of 1964, as amended;  
18 and

19 (4) Submit its student handbook or  
20 other written policy related to  
21 student admissions to the  
22 Maryland State Department of  
23 Education for review to ensure  
24 compliance with program eligibility  
25 requirements.

26 The department shall establish a process to  
27 ensure that the local education agencies  
28 are effectively and promptly working with  
29 the nonpublic schools to assure that the  
30 nonpublic schools have appropriate access  
31 to federal funds for which they are eligible.

32 Further provided that the Maryland State  
33 Department of Education shall:

34 (1) Assure that the process for  
35 textbook, computer hardware, and  
36 computer software acquisition uses  
37 a list of qualified textbook,  
38 computer hardware, and computer  
39 software vendors and of qualified  
40 textbooks, computer hardware, and  
41 computer software; uses textbooks,

1 computer hardware, and computer  
2 software that are secular in  
3 character and acceptable for use in  
4 any public elementary or secondary  
5 school in Maryland; and

6 (2) Receive requisitions for textbooks,  
7 computer hardware, and computer  
8 software to be purchased from the  
9 eligible and participating schools,  
10 and forward the approved  
11 requisitions and payments to the  
12 qualified textbook, computer  
13 hardware, or computer software  
14 vendor who will send the textbooks,  
15 computer hardware, or computer  
16 software directly to the eligible  
17 school, which will:

18 (i) Report shipment receipt to  
19 the department;

20 (ii) Provide assurance that the  
21 savings on the cost of the  
22 textbooks, computer  
23 hardware, or computer  
24 software will be dedicated to  
25 reducing the cost of  
26 textbooks, computer  
27 hardware, or computer  
28 software for students; and

29 (iii) Since the textbooks,  
30 computer hardware, or  
31 computer software shall  
32 remain property of the State,  
33 maintain appropriate  
34 shipment receipt records for  
35 audit purposes.

36 Further provided that a nonpublic school  
37 participating in the Aid to Non-Public  
38 Schools Program R00A03.04 shall certify  
39 compliance with Title 20, Subtitle 6 of the  
40 State Government Article. A nonpublic  
41 school participating in the program may  
42 not discriminate in student admissions,

1 retention, or expulsion, or otherwise  
2 discriminate against any student on the  
3 basis of race, color, national origin, sexual  
4 orientation, or gender identity or  
5 expression. Nothing herein shall require  
6 any school or institution to adopt any rule,  
7 regulation, or policy that conflicts with its  
8 religious or moral teachings. However, all  
9 participating schools must agree that they  
10 will not discriminate in student  
11 admissions, retention, or expulsion or  
12 otherwise discriminate against any  
13 student on the basis of race, color, national  
14 origin, sexual orientation, or gender  
15 identity or expression. Any school found to  
16 be in violation of the requirements to not  
17 discriminate shall be required to return to  
18 the Maryland State Department of  
19 Education all textbooks or computer  
20 hardware and software and other  
21 electronically delivered learning materials  
22 acquired through the fiscal 2025 allocation.  
23 The only other legal remedy for violation of  
24 these provisions is ineligibility for  
25 participating in the Aid to Non-Public  
26 Schools Program. Any school that is found  
27 in violation of the nondiscrimination  
28 requirements in fiscal 2025 or 2026 may  
29 not participate in the program in fiscal  
30 2026. A school that violates the  
31 nondiscrimination requirements is  
32 ineligible to participate in the Aid to  
33 Non-Public Schools Program, the  
34 Broadening Options and Opportunities for  
35 Students Today Program, the James E.  
36 "Ed" DeGrange Nonpublic Aging Schools  
37 Program and the Nonpublic School  
38 Security Improvements Program in the  
39 year of the violation and the following two  
40 years .....

8,540,000

41 R00A03.05 Broadening Options and Opportunities  
42 for Students Today  
43 Special Fund Appropriation, provided that  
44 this appropriation shall be for a  
45 Broadening Options and Opportunities for  
46 Students Today (BOOST) Program that

1 provides scholarships for students who are  
2 eligible for the free or reduced price lunch  
3 program to attend eligible nonpublic  
4 schools. The Maryland State Department  
5 of Education (MSDE) shall administer the  
6 grant program in accordance with the  
7 following guidelines:

8 (1) To be eligible to participate in the  
9 BOOST Program, a nonpublic  
10 school must:

11 (a) have participated in  
12 Program R00A03.04 Aid to  
13 Non-Public Schools Program  
14 for textbooks and computer  
15 hardware and software  
16 administered by MSDE  
17 during the 2024–2025 school  
18 year;

19 (b) provide more than only  
20 prekindergarten and  
21 kindergarten programs;

22 (c) administer national, norm-  
23 referenced standardized  
24 assessments chosen from the  
25 list of assessments published  
26 by the U.S. Department of  
27 Education to qualify  
28 nonpublic schools for the  
29 National Blue Ribbon  
30 Schools Program. The  
31 nonpublic schools must  
32 administer the assessments  
33 to all students as follows:

34 (i) English/language arts  
35 and mathematics  
36 assessments each year  
37 for students in grades 3  
38 through 8, and at least  
39 once for students in  
40 grades 9 through 12;  
41 and

1 (ii) a science assessment at  
2 least once for students  
3 in grades 3 through 5, at  
4 least once for students  
5 in grades 6 through 9,  
6 and at least once for  
7 students in grades 10  
8 through 12; and

9 (d) comply with Title VI of the  
10 Civil Rights Act of 1964 as  
11 amended, Title 20, Subtitle 6  
12 of the State Government  
13 Article, and not discriminate  
14 in student admissions,  
15 retention, or expulsion or  
16 otherwise discriminate  
17 against any student on the  
18 basis of race, color, national  
19 origin, sexual orientation, or  
20 gender identity or  
21 expression. Nothing herein  
22 shall require any school or  
23 institution to adopt any rule,  
24 regulation, or policy that  
25 conflicts with its religious or  
26 moral teachings. However,  
27 all participating schools  
28 must agree that they will not  
29 discriminate in student  
30 admissions, retention, or  
31 expulsion or otherwise  
32 discriminate against any  
33 student based on race, color,  
34 national origin, sexual  
35 orientation, or gender  
36 identity or expression. If a  
37 nonpublic school does not  
38 comply with these  
39 requirements, it shall  
40 reimburse MSDE all  
41 scholarship funds received  
42 under the BOOST Program  
43 for the 2025–2026 school  
44 year and may not charge the  
45 student tuition and fees  
46 instead. The only other legal

1 remedy for violation of this  
2 provision is ineligibility for  
3 participating in the BOOST  
4 Program.

5 (2) MSDE shall establish procedures  
6 for the application and award  
7 process for scholarships for  
8 students who are eligible for the  
9 free or reduced-price lunch  
10 program. The procedures shall  
11 include consideration for award  
12 adjustments if an eligible student  
13 becomes ineligible during the  
14 course of the school year. The  
15 BOOST Advisory Board shall  
16 prioritize awards for current  
17 BOOST recipients and their  
18 siblings and a student shall receive  
19 no less than the fiscal 2024 base  
20 award amount.

21 (3) MSDE shall compile and certify a  
22 list of applicants that ranks eligible  
23 students by family income  
24 expressed as a percent of the most  
25 recent federal poverty levels.

26 (4) MSDE shall submit the ranked list  
27 of applicants to the BOOST  
28 Advisory Board.

29 (5) There is a BOOST Advisory Board  
30 that shall be appointed as follows: 2  
31 members appointed by the  
32 Governor, 2 members appointed by  
33 the President of the Senate, 2  
34 members appointed by the Speaker  
35 of the House of Delegates, and 1  
36 member jointly appointed by the  
37 President and the Speaker to serve  
38 as the chair. A member of the  
39 BOOST Advisory Board may not be  
40 an elected official and may not have  
41 any financial interest in an eligible  
42 nonpublic school.

1           (6)    The BOOST Advisory Board shall  
 2                    review and certify the ranked list of  
 3                    applicants and shall determine the  
 4                    scholarship award amounts. The  
 5                    BOOST Advisory Board shall take  
 6                    into account the needs of students  
 7                    with disabilities on an  
 8                    Individualized Education Plan or  
 9                    504 Plan when determining  
 10                  scholarship award amounts.

11           (7)    MSDE shall make scholarship  
 12                    awards to eligible students as  
 13                    determined by the BOOST Advisory  
 14                    Board.

15           (8)    Unless the student has special  
 16                    needs due to a disability, the  
 17                    amount of a scholarship award may  
 18                    not exceed the lesser of:

19                   (a)    the statewide average per  
 20                            pupil expenditure by local  
 21                            education agencies, as  
 22                            calculated by MSDE; or

23                   (b)    the tuition of the nonpublic  
 24                            school.

25           (9)    In order to meet its BOOST  
 26                    Program reporting requirements to  
 27                    the budget committees, MSDE shall  
 28                    specify a date by which  
 29                    participating nonpublic schools  
 30                    must submit information to MSDE  
 31                    so that it may complete its required  
 32                    report. Any nonpublic schools that  
 33                    do not provide the necessary  
 34                    information by that specified date  
 35                    shall be ineligible to participate in  
 36                    the BOOST Program.

37           (10)   Students who received a BOOST  
 38                    Program scholarship award in the  
 39                    prior year who still meet eligibility  
 40                    criteria for a scholarship shall  
 41                    receive a scholarship renewal

1 award. For students who are  
2 receiving a BOOST Program  
3 scholarship for the first time,  
4 priority shall be given to students  
5 who attended public schools in the  
6 prior school year.

7 Further provided that the BOOST Advisory  
8 Board shall make all scholarship awards no  
9 later than December 31, 2025, for the  
10 2025–2026 school year to eligible  
11 individuals. Any unexpended funds not  
12 awarded to students for scholarships shall  
13 be encumbered at the end of fiscal 2026 and  
14 available for scholarships in the 2026–2027  
15 school year.

16 Further provided that \$617,522 of this  
17 appropriation shall be used only to provide  
18 an additional award for each student with  
19 special needs that is at least equal in  
20 amount to the Broadening Options and  
21 Opportunities for Students Today  
22 (BOOST) Program scholarship award that  
23 a student is awarded in accordance with  
24 paragraph (6) above.

25 Further provided that the Maryland State  
26 Department of Education (MSDE) shall  
27 submit a report to the budget committees  
28 by January 15, 2026, that includes the  
29 following:

30 (1) the number of students receiving  
31 BOOST Program scholarships;

32 (2) the amount of the BOOST Program  
33 scholarships received;

34 (3) the number of certified and  
35 noncertified teachers in core subject  
36 areas for each nonpublic school  
37 participating in the BOOST  
38 Program;

39 (4) the \_\_\_\_\_ assessments \_\_\_\_\_ being  
40 administered by nonpublic schools

1 participating in the BOOST  
2 Program and the results of these  
3 assessments. MSDE shall report  
4 the assessment results reported by  
5 nonpublic schools to the budget  
6 committees in an aggregate manner  
7 that does not violate student data  
8 privacy;

9 (5) in the aggregate, for each BOOST  
10 Program scholarship awarded (a)  
11 the nonpublic school and grade  
12 level attended by the student; (b)  
13 the school attended in the  
14 2024–2025 school year by the  
15 student; and (c) if the student  
16 attended the same nonpublic school  
17 in the 2024–2025 school year,  
18 whether, what type, and how much  
19 nonpublic scholarship aid the  
20 student received in the 2024–2025  
21 school year and will receive in the  
22 2025–2026 school year;

23 (6) the average household income of  
24 students receiving BOOST  
25 Program scholarships;

26 (7) the racial breakdown of students  
27 receiving BOOST Program  
28 scholarships;

29 (8) the number of students designated  
30 as English language learners  
31 receiving BOOST Program  
32 scholarships;

33 (9) the number of special education  
34 students receiving BOOST  
35 Program scholarships;

36 (10) the county in which students  
37 receiving BOOST Program  
38 scholarships reside;

39 (11) the number of students who were  
40 offered BOOST Program

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1 scholarships but declined them as  
 2 well as their reasons for declining  
 3 the scholarships and the  
 4 breakdown of students attending  
 5 public and nonpublic schools for  
 6 students who declined scholarships;

7 (12) the number of students who  
 8 received BOOST Program  
 9 scholarships for the 2024–2025  
 10 school year who are attending  
 11 public school for the 2025–2026  
 12 school year as well as their reasons  
 13 for returning to public schools; and

14 (13) the number of students who  
 15 received BOOST Program  
 16 scholarships for the 2024–2025  
 17 school year who withdrew or were  
 18 expelled from the nonpublic schools  
 19 they were attending and the  
 20 reasons for which they withdrew or  
 21 were expelled; the schools they  
 22 withdrew or were expelled from;  
 23 and the length of time students  
 24 receiving BOOST Program  
 25 scholarships were enrolled at a  
 26 nonpublic school before  
 27 withdrawing or being expelled ..... 9,000,000

28 SUMMARY

29	Total General Fund Appropriation .....	38,238,887
30	Total Special Fund Appropriation .....	17,540,000
31		<hr/>
32	Total Appropriation .....	55,778,887
33		<hr/> <hr/>

34 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

35	R00A05.01 Maryland Longitudinal Data System		
36	Center		
37	General Fund Appropriation .....	3,437,097	
38	Special Fund Appropriation .....	30,000	3,467,097
39		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

7	R00A06.01 Maryland Center for School Safety –		
8	Operations		
9	General Fund Appropriation .....		3,729,149
10	R00A06.02 Maryland Center for School Safety –		
11	Grants		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$5,000,000 contingent upon the enactment		
15	of legislation reducing the mandate to		
16	appropriate general funds to the Safe		
17	Schools Fund .....	<del>13,000,000</del>	
18		<u>8,000,000</u>	
19	Special Fund Appropriation .....	13,600,000	<del>26,600,000</del>
20			<u>21,600,000</u>
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation .....		11,729,149
24	Total Special Fund Appropriation .....		13,600,000
25			<hr/>
26	Total Appropriation .....		25,329,149
27			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

30	R11A11.01 Maryland State Library		
31	General Fund Appropriation .....	5,347,252	
32	Federal Fund Appropriation .....	1,506,797	6,854,049
33		<hr/>	
34	R11A11.02 Public Library Aid		
35	General Fund Appropriation .....	50,521,621	
36	Federal Fund Appropriation .....	2,500,000	53,021,621
37		<hr/>	

1	R11A11.03 State Library Network	
2	General Fund Appropriation .....	22,583,358
3	R11A11.04 Aid for Local Library Employee Fringe	
4	Benefits	
5	General Fund Appropriation .....	27,444,068
6	SUMMARY	
7	Total General Fund Appropriation .....	105,896,299
8	Total Federal Fund Appropriation .....	4,006,797
9		
10	Total Appropriation .....	109,903,096
11		

ACCOUNTABILITY AND IMPLEMENTATION BOARD

13	R12A01.01 Accountability and Implementation	
14	Board	
15	Special Fund Appropriation .....	3,438,358
16		

MORGAN STATE UNIVERSITY

18 R13M00.00 Morgan State University  
19 Current Unrestricted Appropriation, provided  
20 that \$250,000 of this appropriation made  
21 for the purpose of the general  
22 administration may not be expended until  
23 Morgan State University (MSU) submits a  
24 report to the budget committees on the  
25 development of East North Avenue in the  
26 City of Baltimore. The General Assembly  
27 requests that MSU convene a group of  
28 stakeholders to create a plan for long-term  
29 development for East North Avenue. The  
30 report shall include tentative  
31 redevelopment plans, MSU's stakeholder  
32 and community engagement efforts, and  
33 the role of stakeholders in development of  
34 the plans. This report shall be submitted by  
35 January 15, 2026, and the budget  
36 committees shall have 45 days from the  
37 date of the receipt of the report to review  
38 and comment. Funds restricted pending

the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

~~Further provided that since Morgan State University (MSU) has had four or more repeat findings in the most recent compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:~~

~~(1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and~~

~~(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026~~ .....

	401,274,351	
Current Restricted Appropriation .....	110,123,000	511,397,351
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland  
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$416,847 contingent upon the enactment of legislation reducing the mandated formula funding for St. Mary's College of Maryland.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses for St. Mary's College of Maryland (SMCM) may not be expended until SMCM submits a report to the budget committees and the St. Mary's County Delegation on actions taken to

*address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....*

	85,216,017	
Current Restricted Appropriation .....	4,500,000	89,716,017
	<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control  
 Special Fund Appropriation ..... 1,619,253

R15P00.02 Administration and Support Services  
 General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended for that purpose until the Maryland Public Broadcasting Commission (MPBC) submits a report to the budget committees providing information on the status of corrective actions taken to address findings related to the affiliated foundation and the retention and provision of documents to the Office of Legislative Audits (OLA) included in the fiscal compliance audit released by OLA in October 2024. Specifically, the report shall address actions to review procedures related to its collections process, underwriting and sponsorship agreements;



UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore			
Campus			
Current Unrestricted Appropriation .....	930,184,674		
Current Restricted Appropriation .....	751,052,403	1,681,237,077	
	<hr/>	<hr/>	<hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park			
Campus			
Current Unrestricted Appropriation, provided			
that this appropriation shall be reduced by			
\$150,000 contingent upon the enactment of			
legislation that eliminates the Native Plant			
mandate .....	2,260,133,511		
Current Restricted Appropriation .....	726,327,109	2,986,460,620	
	<hr/>	<hr/>	<hr/>

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University			
Current Unrestricted Appropriation .....	177,918,109		
Current Restricted Appropriation .....	39,709,513	217,627,622	
	<hr/>	<hr/>	<hr/>

TOWSON UNIVERSITY

R30B24.00 Towson University			
Current Unrestricted Appropriation.....	587,394,428		
Current Restricted Appropriation .....	64,000,000	651,394,428	
	<hr/>	<hr/>	<hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore			
Current Unrestricted Appropriation .....	137,307,715		
Current Restricted Appropriation .....	34,625,283	171,932,998	
	<hr/>	<hr/>	<hr/>

FROSTBURG STATE UNIVERSITY



1			
2	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
3	R30B36.00 University System of Maryland Office		
4	Current Unrestricted Appropriation .....	42,106,137	
5	Current Restricted Appropriation .....	2,084,460	44,190,597
6			

7	UNIVERSITIES AT SHADY GROVE		
8	R30B37.00 Universities at Shady Grove		
9	Current Unrestricted Appropriation .....	32,446,188	
10	Current Restricted Appropriation .....	6,158,681	38,604,869
11			

12	MARYLAND HIGHER EDUCATION COMMISSION		
13	R62I00.01 General Administration		
14	General Fund Appropriation .....	11,059,447	
15	Special Fund Appropriation .....	1,558,817	
16	Federal Fund Appropriation .....	491,594	13,109,858
17			

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	R62I00.02 College Prep/Intervention Program		
24	General Fund Appropriation .....		750,000

25	R62I00.03 Joseph A. Sellinger Formula for Aid to		
26	Non-Public Institutions of Higher Education		
27	General Fund Appropriation .....		73,322,724

28	R62I00.05 The Senator John A. Cade Funding		
29	Formula for the Distribution of Funds to		
30	Community Colleges		
31	General Fund Appropriation .....		424,637,683

32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$4,807,230 contingent upon the enactment		

1 of legislation reducing the mandated State  
 2 share for retirement costs at Community  
 3 Colleges ..... 80,273,391

4 R62I00.07 Educational Grants  
 5 General Fund Appropriation ..... 10,857,861  
 6 Special Fund Appropriation ..... 1,000,000 11,857,861  
 7

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8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 To provide Education Grants to various State,  
 14 Local and Private Entities.

15 Complete College Maryland ..... 250,000  
 16 Next Generation Scholars –  
 17 Wraparound Services ..... 5,000,000  
 18 Regional Higher Education  
 19 Centers ..... 1,409,861  
 20 Washington Center for Internships  
 21 and Academic Seminars ..... 400,000  
 22 UMB–WellMobile ..... 785,000  
 23 Cyber Warrior Diversity  
 24 Program ..... 2,500,000  
 25 GEAR UP Scholarships ..... 1,093,598  
 26 Hunger–Free Campus Grant  
 27 Program ..... 150,000  
 28 Inmate Training and Job Pilot  
 29 Program ..... 363,000  
 30 Teacher Quality and Diversity  
 31 Grant Program ..... 1,000,000

32 R62I00.09 2+2 Transfer Scholarship Program  
 33 General Fund Appropriation ..... 2,000,000  
 34 Special Fund Appropriation ..... 300,000 2,300,000  
 35

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36 R62I00.10 Educational Excellence Awards  
 37 General Fund Appropriation ..... 114,240,000  
 38 Special Fund Appropriation ..... 24,424,752 138,664,752  
 39

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40 R62I00.12 Senatorial Scholarships

## HOUSE BILL 350

1	General Fund Appropriation .....		7,450,375
2	R62I00.14 Edward T. and Mary A. Conroy		
3	Memorial Scholarship and Jean B. Cryor		
4	Memorial Scholarship Program		
5	General Fund Appropriation .....		7,000,000
6	R62I00.15 Delegate Scholarships		
7	General Fund Appropriation .....		7,576,730
8	R62I00.16 Charles W. Riley Firefighter and		
9	Ambulance and Rescue Squad Member		
10	Scholarship Program		
11	Special Fund Appropriation .....		358,000
12	R62I00.17 Graduate and Professional Scholarship		
13	Program		
14	General Fund Appropriation .....		1,174,473
15	R62I00.21 Jack F. Tolbert Memorial Student		
16	Grant Program		
17	General Fund Appropriation .....		200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance		
19	Repayment Program		
20	General Fund Appropriation .....	4,055,000	
21	Special Fund Appropriation .....	65,000	4,120,000
22		<hr/>	
23	R62I00.27 Maryland Loan Assistance Repayment		
24	Program for Foster Care Recipients		
25	General Fund Appropriation .....		100,000
26	R62I00.33 Part-Time Grant Program		
27	General Fund Appropriation .....		5,087,780
28	R62I00.36 Workforce Shortage Student Assistance		
29	Grants		
30	General Fund Appropriation .....		1,229,853
31	R62I00.37 Veterans of the Afghanistan and Iraq		
32	Conflicts Scholarship		
33	General Fund Appropriation .....		750,000
34	R62I00.38 Nurse Support Program II		
35	Special Fund Appropriation .....		19,247,290

1	R62I00.43 Maryland Higher Education Outreach	
2	and College Access Program	
3	General Fund Appropriation .....	700,000
4	R62I00.45 Workforce Development Sequence	
5	Scholarships	
6	General Fund Appropriation .....	1,000,000
7	R62I00.46 Cybersecurity Public Service	
8	Scholarship	
9	General Fund Appropriation .....	1,000,000
10	R62I00.48 Maryland Community College Promise	
11	Scholarship Program	
12	General Fund Appropriation .....	<del>15,000,000</del>
13		<del>12,000,000</del>
14		<u>13,500,000</u>
15	R62I00.49 Teaching Fellows for Maryland	
16	Scholarships	
17	Special Fund Appropriation .....	<del>18,000,000</del>
18		<u>14,000,000</u>
19	R62I00.51 Richard W. Collins III Leadership with	
20	Honor Scholarship Program	
21	General Fund Appropriation .....	1,000,000
22	R62I00.52 Maryland Loan Assistance Repayment	
23	Program for Police Officers	
24	General Fund Appropriation, <del>provided that</del>	
25	<del>this appropriation shall be reduced by</del>	
26	<del>\$4,800,000 contingent upon the enactment</del>	
27	<del>of legislation reducing the mandate for the</del>	
28	<del>Police Officer and Probation Officer Loan</del>	
29	<del>Assistance Repayment Program .....</del>	<del>5,000,000</del>
30		<u>2,000,000</u>
31	R62I00.53 Maryland Police Officers Scholarship	
32	Program	
33	General Fund Appropriation, <del>provided that</del>	
34	<del>this appropriation shall be reduced by</del>	
35	<del>\$4,500,000 contingent upon the enactment</del>	
36	<del>of legislation reducing the mandate for the</del>	
37	<del>Police Officer and Probation Officer</del>	
38	<del>Scholarship Program .....</del>	<del>5,000,000</del>
39		<u>2,000,000</u>



1	R30B25 University of Maryland	
2	Eastern Shore .....	76,041,319
3	R30B26 Frostburg State	
4	University .....	56,344,459
5	R30B27 Coppin State	
6	University .....	65,922,355
7	R30B28 University of Baltimore ..	56,164,304
8	R30B29 Salisbury University .....	85,854,553
9	R30B30 University of Maryland	
10	Global Campus .....	58,726,765
11	R30B31 University of Maryland	
12	Baltimore County .....	202,689,457
13	R30B34 University of Maryland	
14	Center for Environmental	
15	Science .....	26,088,532
16	R30B36 University System of	
17	Maryland Office .....	24,702,921
18	R30B37 Universities at Shady	
19	Grove .....	26,154,713
20		<hr/>
21	Subtotal University System	
22	of Maryland .....	2,016,524,769

23	R95C00 Baltimore City	
24	Community College .....	48,367,088
25	R14D00 St. Mary's College	
26	of Maryland .....	39,134,897
27	R13M00 Morgan State	
28	University .....	192,307,667

29

30 General Fund Appropriation, provided that  
31 this appropriation shall be reduced by  
32 \$3,632,823 contingent upon the enactment  
33 of legislation reducing mandated funding  
34 for Baltimore City Community College.

35 Further provided that the appropriation shall  
36 be reduced by \$416,847 contingent upon  
37 the enactment of legislation reducing the  
38 mandated formula funding for St. Mary's  
39 College of Maryland.

40 Further provided that \$250,000 of this  
41 appropriation made for the purpose of the  
42 general administration may not be  
43 expended until Morgan State University  
44 (MSU) submits a report to the budget

1 committees on the development of East  
 2 North Avenue in the City of Baltimore. The  
 3 General Assembly requests that MSU  
 4 convene a group of stakeholders to create a  
 5 plan for long-term development for East  
 6 North Avenue. The report shall include  
 7 tentative redevelopment plans, MSU's  
 8 stakeholder and community engagement  
 9 efforts, and the role of stakeholders in  
 10 development of the plans. This report shall  
 11 be submitted by January 15, 2026, and the  
 12 budget committees shall have 45 days from  
 13 the date of the receipt of the report to  
 14 review and comment. Funds restricted  
 15 pending the receipt of a report may not be  
 16 transferred by budget amendment or  
 17 otherwise and shall revert to the General  
 18 Fund if the report is not submitted.

19 ~~Further provided that since Morgan State~~  
 20 ~~University (MSU) has had four or more~~  
 21 ~~repeat findings in the most recent~~  
 22 ~~compliance audit issued by the Office of~~  
 23 ~~Legislative Audits (OLA), \$250,000 of this~~  
 24 ~~agency's administrative appropriation may~~  
 25 ~~not be expended unless:~~

26 ~~(1) MSU has taken corrective action~~  
 27 ~~with respect to all repeat audit~~  
 28 ~~findings on or before November 1,~~  
 29 ~~2025; and~~

30 ~~(2) a report is submitted to the budget~~  
 31 ~~committees by OLA listing each~~  
 32 ~~repeat audit finding along with a~~  
 33 ~~determination that each repeat~~  
 34 ~~finding was corrected. The budget~~  
 35 ~~committees shall have 45 days from~~  
 36 ~~the date of the receipt of the report~~  
 37 ~~to review and comment to allow for~~  
 38 ~~funds to be released prior to the end~~  
 39 ~~of fiscal 2026.~~

40 ~~Further provided that \$500,000 of this~~  
 41 ~~appropriation made for the purpose of~~  
 42 ~~administrative expenses for St. Mary's~~  
 43 ~~College of Maryland (SMCM) may not be~~

expended until SMCM submits a report to the budget committees ~~and the St. Mary's County Delegation~~ on actions taken to address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

2,330,653,172

Further provided that general fund appropriations of \$16,318,751 for Bowie State University (R30B23), \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$27,584,931 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-129 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher

1 education. The State Comptroller is hereby  
 2 authorized to transfer these amounts to the  
 3 accounts of the programs indicated below  
 4 in four allotments; said allotments to be  
 5 made on July 1 and October 1 of 2025 and  
 6 January 1 and April 1 of 2026. To the  
 7 extent revenue attainment is lower than  
 8 estimated, the State Comptroller shall  
 9 adjust the transfers at year's end. Neither  
 10 this appropriation nor the amounts herein  
 11 enumerated constitute a lump sum  
 12 appropriation as contemplated by Sections  
 13 7-207 and 7-233 of the State Finance and  
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland,	
17		Baltimore Campus .....	23,668,152
18	R30B22	University of Maryland,	
19		College Park Campus .....	74,548,775
20	R30B23	Bowie State University ....	4,544,801
21	R30B24	Towson University .....	12,140,304
22	R30B25	University of Maryland	
23		Eastern Shore .....	4,344,584
24	R30B26	Frostburg State	
25		University .....	4,230,327
26	R30B27	Coppin State	
27		University .....	4,716,047
28	R30B28	University of Baltimore ....	3,683,980
29	R30B29	Salisbury University .....	5,392,293
30	R30B30	University of Maryland	
31		Global Campus .....	4,248,498
32	R30B31	University of Maryland	
33		Baltimore County .....	13,101,710
34	R30B34	University of Maryland	
35		Center for Environmental	
36		Science .....	2,278,760
37	R30B36	University System of	
38		Maryland Office .....	1,976,508
39	R30B37	Universities at Shady	
40		Grove .....	1,949,957
41			
42		Subtotal University System	
43		of Maryland .....	160,824,696
44	R14D00	St. Mary's College	
45		of Maryland .....	2,549,840

1	R13M00 Morgan State		
2	University .....	5,264,869	
3			
4	Special Fund Appropriation, provided that		
5	\$12,280,248 of this appropriation shall be		
6	used by the University of Maryland,		
7	College Park (R30B22) for no other purpose		
8	than to support the Maryland Fire and		
9	Rescue Institute as provided in Section		
10	13-955 of the Transportation Article .....	168,639,405	2,499,292,577
11		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

13	R95C00.00 Baltimore City Community College		
14	Current Unrestricted Appropriation, provided		
15	that this appropriation shall be reduced by		
16	\$3,632,823 contingent upon the enactment		
17	of legislation reducing mandated funding		
18	for Baltimore City Community College .....	64,985,411	
19	Current Restricted Appropriation .....	30,610,084	95,595,495
20		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

22	R99E01.00 Services and Institutional Operations		
23	General Fund Appropriation .....	47,208,291	
24	Special Fund Appropriation .....	601,768	
25	Federal Fund Appropriation .....	855,728	48,665,787
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

## HOUSE BILL 350

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

4	General Fund Appropriation .....	800,000	
5	Special Fund Appropriation .....	2,493,666	
6	Federal Fund Appropriation .....	2,440,801	5,734,467

## S00A20.03 Office of Management Services

9	Special Fund Appropriation .....	11,567,302	
10	Federal Fund Appropriation .....	7,894,120	19,461,422

## SUMMARY

13	Total General Fund Appropriation .....		800,000
14	Total Special Fund Appropriation .....		14,060,968
15	Total Federal Fund Appropriation .....		10,334,921

17	Total Appropriation .....		25,195,889
----	---------------------------	--	------------

## DIVISION OF BROADBAND

## S00A21.08 Division of Broadband – Operating

21	General Fund Appropriation .....	782,033	
22	Federal Fund Appropriation .....	2,386,185	3,168,218

## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

26	Special Fund Appropriation .....		732,592
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## S00A22.02 Asset Management

28	Special Fund Appropriation .....	8,002,672	
29	Federal Fund Appropriation .....	22,000	8,024,672

## SUMMARY

32	Total Special Fund Appropriation .....		8,735,264
33	Total Federal Fund Appropriation .....		22,000

1 Total Appropriation ..... 8,757,264  
 2 8,757,264

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4 S00A24.01 Neighborhood Revitalization  
 5 General Fund Appropriation ..... ~~23,078,519~~  
 6 22,922,938  
 7 Special Fund Appropriation ..... 15,141,608  
 8 Federal Fund Appropriation ..... 15,108,226 ~~53,328,353~~  
 9 53,172,772  
 10 \_\_\_\_\_

11 S00A24.02 Neighborhood Revitalization – Capital  
 12 Appropriation  
 13 General Fund Appropriation, ~~provided that~~  
 14 ~~this appropriation shall be reduced by~~  
 15 ~~\$50,000,000 contingent upon the~~  
 16 ~~enactment of legislation allowing~~  
 17 ~~mandated funds for the Continuing the~~  
 18 ~~CORE Partnership Fund to be funded~~  
 19 ~~through general obligation bonds~~ ..... ~~50,000,000~~  
 20 0  
 21 Special Fund Appropriation ..... 2,244,000  
 22 Federal Fund Appropriation ..... 28,114,000 ~~80,358,000~~  
 23 30,358,000  
 24 \_\_\_\_\_

25 SUMMARY

26 Total General Fund Appropriation ..... 72,922,938  
 27 Total Special Fund Appropriation ..... 17,385,608  
 28 Total Federal Fund Appropriation ..... 43,222,226  
 29 \_\_\_\_\_  
 30 Total Appropriation ..... 133,530,772  
 31 133,530,772

32 DIVISION OF DEVELOPMENT FINANCE

33 S00A25.01 Administration  
 34 Special Fund Appropriation ..... 6,644,040  
 35 Federal Fund Appropriation ..... 640,867 7,284,907  
 36 \_\_\_\_\_

37 S00A25.02 Housing Development Program

HOUSE BILL 350

1	Special Fund Appropriation .....	7,115,045	
2	Federal Fund Appropriation .....	303,500	7,418,545
3		<hr/>	
4	S00A25.03 Single Family Housing		
5	Special Fund Appropriation .....	6,590,039	
6	Federal Fund Appropriation .....	1,562,470	8,152,509
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	S00A25.04 Housing and Building Energy Programs		
14	General Fund Appropriation .....	5,188,828	
15	Special Fund Appropriation .....	63,470,255	
16	Federal Fund Appropriation .....	11,212,122	79,871,205
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation .....	12,597,012	
25	Federal Fund Appropriation .....	328,364,586	340,961,598
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation .....	19,500,000	
35	Federal Fund Appropriation .....	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation .....		14,500,000

1	S00A25.09 Special Loan Programs – Capital		
2	Appropriation		
3	Special Fund Appropriation .....	4,400,000	
4	Federal Fund Appropriation .....	5,040,000	9,440,000
5		<hr/>	
6	S00A25.15 Housing and Building Energy		
7	Programs – Capital Appropriation		
8	Special Fund Appropriation .....		56,500,000
9			
10	Total General Fund Appropriation .....		17,785,840
11	Total Special Fund Appropriation .....		178,719,379
12	Total Federal Fund Appropriation .....		356,123,545
13			<hr/>
14	Total Appropriation .....		552,628,764
15			<hr/> <hr/>
16			
17	S00A26.01 Information Technology		
18	Special Fund Appropriation .....	3,306,859	
19	Federal Fund Appropriation .....	3,077,749	6,384,608
20		<hr/>	<hr/> <hr/>
21			
22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation .....	6,174,765	
24	Federal Fund Appropriation .....	1,674,073	7,848,838
25		<hr/>	<hr/> <hr/>
26			
27	S50B01.01 General Administration		
28	General Fund Appropriation .....		2,700,000
29			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,823,156	
5	Special Fund Appropriation .....	115,237	
6	Federal Fund Appropriation .....	19,706	1,958,099
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,462,366	
10	Special Fund Appropriation .....	190,547	
11	Federal Fund Appropriation .....	16,519	1,669,432
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	5,550	
15	Special Fund Appropriation .....	1,955,410	
16	Federal Fund Appropriation .....	3,850	1,964,810
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation .....	5,977,864	
21	Special Fund Appropriation .....	1,474,673	
22	Federal Fund Appropriation .....	99,837	7,552,374
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation .....	1,000,950	
26	Special Fund Appropriation .....	1,500,000	2,500,950
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation .....		10,269,886
30	Total Special Fund Appropriation .....		5,235,867
31	Total Federal Fund Appropriation .....		139,912
32			<hr/>
33	Total Appropriation .....		15,645,665
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

1	Industry Sector Development		
2	General Fund Appropriation .....	<del>1,702,555</del>	
3		<u>1,245,314</u>	
4	Special Fund Appropriation .....	102,467	<del>1,805,022</del>
5			<u>1,347,781</u>
6		<hr/>	
7	T00F00.03 Maryland Small Business Development		
8	Financing Authority		
9	Special Fund Appropriation .....		2,548,375
10	T00F00.04 Office of Business Development		
11	General Fund Appropriation .....	<del>5,102,383</del>	
12		<u>4,102,383</u>	
13	Special Fund Appropriation .....	26,324,390	<del>31,426,773</del>
14			<u>30,426,773</u>
15		<hr/>	
16	T00F00.05 Office of Strategic Industries and		
17	Entrepreneurship		
18	General Fund Appropriation .....	<del>21,412,297</del>	
19		<u>16,912,297</u>	
20		<del>13,662,297</del>	
21		<u>12,912,297</u>	
22	Special Fund Appropriation .....	466,777	<del>21,879,074</del>
23			<u>17,379,074</u>
24			<del>14,129,074</del>
25			<u>13,379,074</u>
26		<hr/>	
27	T00F00.07 Partnership for Workforce Quality		
28	General Fund Appropriation .....		1,000,000
29	T00F00.08 Office of Finance Programs		
30	General Fund Appropriation .....	431,768	
31	Special Fund Appropriation .....	4,363,891	4,795,659
32		<hr/>	
33	T00F00.09 Maryland Small Business Development		
34	Financing Authority – Business Assistance		
35	General Fund Appropriation .....	1,500,000	
36	Special Fund Appropriation .....	3,860,000	
37	Federal Fund Appropriation .....	5,700,000	11,060,000
38		<hr/>	
39	T00F00.10 Office of International Investment and		
40	Trade		

## HOUSE BILL 350

1	General Fund Appropriation .....	3,801,799	
2	Special Fund Appropriation .....	100,000	
3	Federal Fund Appropriation .....	1,120,000	5,021,799
4		<hr/>	
5	T00F00.11 Maryland Nonprofit Development Fund		
6	Special Fund Appropriation .....		1,150,000
7	T00F00.12 Maryland Biotechnology Investment		
8	Tax Credit Reserve Fund		
9	General Fund Appropriation .....	8,610,992	
10	Special Fund Appropriation .....	3,389,008	12,000,000
11		<hr/>	
12	T00F00.13 Office of Military Affairs and Federal		
13	Affairs		
14	General Fund Appropriation .....	1,268,009	
15	Special Fund Appropriation .....	259,886	
16	Federal Fund Appropriation .....	2,553,123	4,081,018
17		<hr/>	
18	T00F00.15 Small, Minority, and Women–Owned		
19	Businesses Account		
20	Special Fund Appropriation .....		20,773,866
21	T00F00.18 Military Personnel and		
22	Service–Disabled Veteran Loan Program		
23	Special Fund Appropriation .....		300,000
24	T00F00.20 Maryland E–Nnovation Initiative		
25	Special Fund Appropriation .....		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation .....	100,000	
28	Federal Fund Appropriation .....	600,000	700,000
29		<hr/>	
30	T00F00.23 Maryland Economic Development		
31	Assistance Authority and Fund		
32	Special Fund Appropriation .....		17,500,000
33	T00F00.24 More Jobs for Marylanders Tax Credit		
34	Reserve Fund		
35	General Fund Appropriation .....	31,135,117	
36	Special Fund Appropriation .....	16,664,883	47,800,000
37		<hr/>	

1 T00F00.30 Regional Institution Strategic  
 2 Enterprise Zone Program  
 3 General Fund Appropriation ..... ~~750,000~~  
 4 0

5 T00F00.31 Child Care Capital Support Revolving  
 6 Loan Fund – Capital Appropriation  
 7 Special Fund Appropriation, provided that,  
 8 contingent on the enactment of SB 611 or  
 9 HB 859 promoting access to health  
 10 insurance for child care professionals,  
 11 \$250,000 of this appropriation made for the  
 12 purpose of the Child Care Capital Support  
 13 Revolving Loan Fund may not be expended  
 14 for that purpose but instead may be  
 15 transferred by budget amendment to  
 16 D78Y01.01 Maryland Health Benefit  
 17 Exchange (MHBE) to be used only for the  
 18 purpose of conducting a targeted outreach  
 19 campaign to help child care workers enroll  
 20 in health insurance and conducting a  
 21 survey of the landscape and availability of  
 22 health insurance among child care  
 23 providers. Further provided that MHBE  
 24 shall submit a report to the budget  
 25 committees on their survey findings by  
 26 January 1, 2026. Funds not expended for  
 27 this restricted purpose may not be  
 28 transferred by budget amendment or  
 29 otherwise to any other purpose and shall be  
 30 canceled ..... 7,800,000

31 T00F00.32 Western Maryland Economic Future  
 32 Investment Program – Capital Appropriation  
 33 General Fund Appropriation ..... 10,000,000

34 T00F00.33 Maryland New Start Microloan  
 35 Program  
 36 General Fund Appropriation ..... ~~300,000~~  
 37 0

38 SUMMARY

39 Total General Fund Appropriation ..... 76,007,679  
 40 Total Special Fund Appropriation ..... 114,203,543  
 41 Total Federal Fund Appropriation ..... 9,973,123  
 42 

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1	Total Federal Fund Appropriation .....	992,463
2		<hr/>

3	Total Appropriation .....	55,354,095
4		<hr/> <hr/>

5 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

6	T50T01.01 Technology Development, Transfer and	
7	Commercialization	
8	General Fund Appropriation, provided that	
9	this appropriation shall be reduced by	
10	\$99,000 contingent upon the enactment of	
11	legislation relocating the Cyber Maryland	
12	Program to the Department of Labor .....	9,144,816

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18	T50T01.03 Maryland Stem Cell Research Fund	
19	General Fund Appropriation .....	15,500,000

20	T50T01.04 Maryland Innovation Initiative	
21	General Fund Appropriation .....	6,800,000

22	T50T01.05 Cybersecurity Investment Fund	
23	General Fund Appropriation .....	900,000

24	T50T01.07 Enterprise Investment Fund – Capital	
25	Federal Fund Appropriation .....	4,645,833

26	T50T01.08 Second Stage Business Incubator	
27	General Fund Appropriation .....	1,000,000

28	T50T01.10 Minority Pre–Seed Investment Fund	
29	General Fund Appropriation .....	7,500,000

30	T50T01.12 Inclusion Fund	
31	General Fund Appropriation .....	750,000

32	T50T01.13 Maryland Makerspace Initiative	
33	Program	
34	General Fund Appropriation .....	1,000,000

1 T50T01.15 Maryland Equitech Growth Fund  
2 General Fund Appropriation ..... 5,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 47,594,816  
5 Total Federal Fund Appropriation ..... 4,645,833

6  
7 Total Appropriation ..... 52,240,649

8

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,339,330	
5	Special Fund Appropriation .....	1,010,896	
6	Federal Fund Appropriation .....	835,342	3,185,568

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8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	110,713,000	
11	Federal Fund Appropriation .....	77,597,000	188,310,000

---

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation .....		625,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation .....	20,998,000	
19	Federal Fund Appropriation .....	97,048,000	118,046,000

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21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation .....		50,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation .....		15,000,000

SUMMARY

28	Total General Fund Appropriation .....		1,964,330
29	Total Special Fund Appropriation .....		197,721,896
30	Total Federal Fund Appropriation .....		175,480,342

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32	Total Appropriation .....		375,166,568
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BUSINESS ADMINISTRATION

U00A02.02 Business Administration

HOUSE BILL 350

1	General Fund Appropriation .....	11,976,156	
2	Special Fund Appropriation .....	7,927,330	
3	Federal Fund Appropriation .....	1,443,898	21,347,384
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11 U00A04.01 Water and Science Administration

12 General Fund Appropriation, provided that  
 13 this appropriation shall be reduced by  
 14 \$235,996 contingent upon the enactment of  
 15 legislation to increase wetlands and  
 16 waterways fees ..... 21,931,777

17 Special Fund Appropriation, provided that  
 18 \$375,000 of this appropriation is  
 19 contingent upon the enactment of  
 20 legislation to establish a Responsible  
 21 Personnel Training Program fee.

22 Further provided that \$235,996 of this  
 23 appropriation is contingent upon the  
 24 enactment of legislation to increase  
 25 wetlands and waterways fees ..... 18,220,075

26 Federal Fund Appropriation ..... 19,017,169 59,169,021

27		<hr/>	<hr/> <hr/>
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28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 LAND AND MATERIALS ADMINISTRATION

34 U00A06.01 Land and Materials Administration

35 General Fund Appropriation, provided that  
 36 this appropriation shall be reduced by  
 37 ~~\$250,000~~ **\$125,000** contingent upon the  
 38 enactment of legislation to increase  
 39 mineral, oil, and gas fees ..... 8,522,277

40 Special Fund Appropriation, provided that

1 \$3,600,000 of this appropriation is  
2 contingent upon the enactment of  
3 legislation to increase the oil transfer fee.

4 Further provided that ~~\$3,000,000~~ **\$1,500,000**  
5 of this appropriation is contingent upon the  
6 enactment of legislation to increase the  
7 rental property lead registration fee.

8 Further provided that ~~\$1,300,000~~ **\$650,000** of  
9 this appropriation is contingent upon the  
10 enactment of legislation to increase  
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this  
13 appropriation is contingent upon the  
14 enactment of legislation to increase scrap  
15 tire fees.

16 Further provided that \$200,000 of this  
17 appropriation is contingent upon the  
18 enactment of legislation to raise a coal  
19 combustion byproducts fee.

20 Further provided that \$160,000 of this  
21 appropriation is contingent upon the  
22 enactment of legislation to increase  
23 Voluntary Cleanup Program fees .....

~~31,828,214~~

**29,678,214**

24  
25 Federal Fund Appropriation .....

13,639,758

~~53,990,249~~

**51,840,249**

26  
27

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33 AIR AND RADIATION ADMINISTRATION

34 U00A07.01 Air and Radiation Administration  
35 General Fund Appropriation, provided that  
36 this appropriation shall be reduced by  
37 \$6,069,452 contingent upon the enactment  
38 of legislation to allow Regional Greenhouse  
39 Gas Initiative auction revenues deposited

1	into the Strategic Energy Investment Fund		
2	to be used for general expenses within the		
3	Air and Radiation Administration .....	6,069,452	
4	Special Fund Appropriation, provided that		
5	\$6,069,452 of this appropriation is		
6	contingent upon the enactment of		
7	legislation to allow Regional Greenhouse		
8	Gas Initiative auction revenues deposited		
9	into the Strategic Energy Investment Fund		
10	to be used for the general expenses within		
11	the Air and Radiation Administration.		
12	Further provided that \$2,250,000 of this		
13	appropriation is contingent upon the		
14	enactment of legislation to increase clean		
15	air emissions fees.		
16	Further provided that \$1,000,000 of this		
17	appropriation is contingent upon the		
18	enactment of legislation to establish a		
19	Building Energy Performance Standards		
20	annual reporting fee .....	23,878,238	
21	Federal Fund Appropriation .....	5,500,761	35,448,451
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 EMERGENCY AND SUPPORT SERVICES

29	U00A10.01 Emergency and Support Services		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$214,004 contingent upon the enactment of		
33	legislation to increase wetlands and		
34	waterways fees .....	5,196,786	
35	Special Fund Appropriation, provided that		
36	\$618,000 of this appropriation is		
37	contingent upon the enactment of		
38	legislation to establish dam safety		
39	registration and permit fees.		
40	Further provided that \$214,004 of this		
41	appropriation is contingent upon the		

1	enactment of legislation to increase		
2	wetlands and waterways fees .....	41,368,419	
3	Federal Fund Appropriation .....	1,449,911	48,015,116
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	U00A10.03 Bay Restoration Fund Debt Service		
11	Special Fund Appropriation .....		28,000,000

12 SUMMARY

13	Total General Fund Appropriation .....		5,196,786
14	Total Special Fund Appropriation .....		69,368,419
15	Total Federal Fund Appropriation .....		1,449,911
16			<hr/>
17	Total Appropriation .....		76,015,116
18			<hr/> <hr/>

## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

## V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees and the Joint Audit and Evaluation Committee by September 1, 2025, regarding certain practices of the department, recidivism data, information about evaluation that DJS performs related to youth outcomes, and the availability of evidence-based services for youth. The report shall include:

- (1) a discussion of departmental practices and operational plans related to the case management system and the reporting of information about certain cases or referrals. DJS shall include its plan for creating or obtaining a case management system that meets its business requirements for effectively managing cases and analyzing youth outcomes. The department shall describe the feasibility of including an inventory of noncontractual community service providers in the current case management system and a potential future system. Additionally, the department will report to the committees whether and when it ceased the practice of resolving referrals at intake due to a failure of the youth or their parent or guardian to appear at an initial intake conference. DJS shall describe any changes made to the case management system to track information about referrals that are resolved at intake, if applicable;

1           (2)   a description of the importance or  
2           weight that a youth's history of legal  
3           proceedings has for the Intake  
4           Decision Tool and the Detention  
5           Risk Assessment Instrument,  
6           particularly for youth previously  
7           referred to DJS for an alleged felony  
8           or previously found delinquent of a  
9           felonious offense;

10          (3)   recidivism data, including  
11          measures related to the  
12          department's overall and long-term  
13          recidivism trends that considers any  
14          referral to DJS to be recidivism.  
15          The data should be provided for at  
16          least fiscal 2018 through 2024. The  
17          department shall also provide  
18          recidivism rates for youth who were  
19          referred to DJS through a Child in  
20          Need of Supervision complaint and  
21          for youth who participated in  
22          contractual community-based  
23          services;

24          (4)   information about the department's  
25          evaluation of youth outcomes. DJS  
26          shall report to the committees  
27          whether it regularly and  
28          systematically evaluates the  
29          performance of contractual  
30          community-based service providers  
31          based on the outcomes experienced  
32          by youth; and

33          (5)   information about the availability  
34          of evidence-based services for youth  
35          by local jurisdiction. DJS shall  
36          describe any plans it has or recent  
37          actions it took to make additional  
38          evidence-based services available.

39          In addition to the report submission, data shall  
40          be provided in an electronic format subject  
41          to the concurrence of the Department of  
42          Legislative Services. The budget committees

1 *shall have 45 days from the date of the*  
 2 *receipt of the report to review and comment.*  
 3 *Funds restricted pending the receipt of a*  
 4 *report may not be transferred by budget*  
 5 *amendment or otherwise to any other*  
 6 *purpose and shall revert to the General*  
 7 *Fund if the report is not submitted to the*  
 8 *budget committees* ..... 11,329,297

10 DEPARTMENTAL SUPPORT

11	V00D02.01 Departmental Support		
12	General Fund Appropriation .....	52,302,135	
13	Federal Fund Appropriation .....	270,089	52,572,224
14		<hr/>	<hr/> <hr/>

15 COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

16	V00E01.01 Community Operations Administration		
17	and Support		
18	General Fund Appropriation .....	108,645,737	
19	Special Fund Appropriation .....	749,843	
20	Federal Fund Appropriation .....	4,059,294	113,454,874
21		<hr/>	

22 V00E01.02 Facility Operations Administration and  
 23 Support

24 ~~General Fund Appropriation, provided that~~  
 25 ~~\$3,000,000 of this appropriation made for~~  
 26 ~~the purpose of opening the Catoctin~~  
 27 ~~Treatment Center may not be expended for~~  
 28 ~~that purpose, but instead may be used only~~  
 29 ~~to reopen the Alfred D. Noyes Children's~~  
 30 ~~Center as an adolescent drug treatment~~  
 31 ~~center that serves as a treatment~~  
 32 ~~alternative to detention. Funds not~~  
 33 ~~expended for this restricted purpose may~~  
 34 ~~not be transferred by budget amendment or~~  
 35 ~~otherwise to any other purpose and shall~~  
 36 ~~revert to the General Fund, provided that~~  
 37 ~~***\$3,000,000 of this appropriation made***~~  
 38 ~~***for the purpose of opening the Catoctin***~~  
 39 ~~***Treatment Center may not be expended***~~  
 40 ~~***for that purpose but instead may be***~~  
 41 ~~***used only to reopen the Alfred D. Noyes***~~  
 42 ~~***Children's Center as an adolescent***~~

drug treatment center that serves as a treatment alternative to detention and commitment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

	164,680,093	
Special Fund Appropriation .....	329	
Federal Fund Appropriation .....	1,229,376	165,909,798

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V00E01.03 Juvenile Services Education Program

General Fund Appropriation .....	22,486,666	
Special Fund Appropriation .....	2,748,892	
Federal Fund Appropriation .....	791,673	26,027,231

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SUMMARY

Total General Fund Appropriation .....		295,812,496
Total Special Fund Appropriation .....		3,499,064
Total Federal Fund Appropriation .....		6,080,343

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Total Appropriation .....		305,391,903
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		50,488,976
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	201,803,842	
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$1,047,270 in special funds are reduced</u>		
9	<u>and the following 15 new regular positions</u>		
10	<u>are deleted: N2619124, N2619125,</u>		
11	<u>N2619126, N2619127, N2619128,</u>		
12	<u>N2619129, N2619130, N2619131,</u>		
13	<u>N2619132, N2619133, N2619134,</u>		
14	<u>N2619135, N2619136, N2619137, and</u>		
15	<u>N2619138 .....</u>	111,025,983	312,829,825
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	W00A01.03 Criminal Investigation Bureau		
23	General Fund Appropriation .....	114,026,424	
24	Federal Fund Appropriation .....	1,000,000	115,026,424
25		<hr/>	
26	W00A01.04 Support Services Bureau		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,500,000 contingent upon legislation		
30	expanding the use of the Maryland		
31	Emergency Medical System Operations		
32	Fund for the Aviation program .....	105,716,593	
33	Special Fund Appropriation, provided that		
34	\$5,500,000 of this appropriation is		
35	contingent upon legislation expanding the		
36	use of the Maryland Emergency Medical		
37	System Operations Fund for the Aviation		
38	program .....	57,171,448	
39	Federal Fund Appropriation .....	9,094,403	171,982,444
40		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	W00A01.08 Vehicle Theft Prevention Council	
7	Special Fund Appropriation .....	<del>3,265,724</del>
8		<u>2,575,000</u>

9 SUMMARY

10	Total General Fund Appropriation .....	472,035,835
11	Total Special Fund Appropriation .....	170,772,431
12	Total Federal Fund Appropriation .....	10,094,403
13		<hr/>
14	Total Appropriation .....	652,902,669
15		<hr/> <hr/>

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation .....	13,763,036
19		<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

HOUSE BILL 350

1  
2  
3  
4  
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7  
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9

PUBLIC DEBT

X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation .....	<del>181,700,000</del>		
	<u>154,700,000</u>		
Special Fund Appropriation .....	1,254,100,000		
Federal Fund Appropriation .....	2,600,000	<del>1,438,400,000</del>	
		<u>1,411,400,000</u>	
	<hr/>	<hr/> <hr/>	

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026~~ .....

~~419,499,483~~

0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Further provided that with \$5,000,000 of this appropriation, notwithstanding any other provision of this bill limiting the creation of new positions, the Administration may create new positions for the Department of Public Safety and Correctional Services Division of Parole and Probation consistent with the recommendations of a staffing study .....

~~120,750,000~~

70,750,000

- Department of Public Safety and Correctional Services Division of Parole and Probation
- Staffing 5,000,000
- Downtown Frederick Hotel Project Capital Grant 7,500,000
- Johns Hopkins University Whiting School Capital Grant 2,000,000
- Economic Agenda IT

HOUSE BILL 350

1	Investments	2,000,000	
2	Strategic Infrastructure		
3	Revolving Fund	10,000,000	
4	Certified Sites Program	7,000,000	
5	Capital of Quantum		
6	Initiative	17,500,000	
7	Biomarker Bill	8,000,000	
8	Hagerstown Public Safety		
9	Project Feasibility Study	250,000	
10	EARN Maryland Program	5,000,000	
11	Cyber Workforce Grants	2,000,000	
12	Baltimore Cyber Ranges	1,300,000	
13	Labor Office of Strategic		
14	Initiatives	1,000,000	
15	Child Care Capital		
16	Revolving Fund	2,200,000	
17	<del>OPEB Sweeper</del>	<del>25,000,000</del>	
18	<del>Pension Sweeper</del>	<del>25,000,000</del>	
19	Special Fund Appropriation .....		180,000,000
20	Strategic Energy		
21	Investment Funds	180,000,000	
22			<del>300,750,000</del>
23			<u>250,750,000</u>
24			<hr/> <hr/>
25	Y01A03.01 Economic Development Opportunities		
26	Program Account		
27	General Fund Appropriation, <del>provided that</del>		
28	<del>\$15,000,000 — \$16,000,000 of this</del>		
29	<del>appropriation is contingent on the</del>		
30	<del>enactment of legislation establishing the</del>		
31	<del>Strategic Closing Fund within the</del>		
32	<del>Department of Commerce</del> .....		<u>25,000,000</u>
33			<del>15,000,000</del>
34			<u>16,000,000</u>
35	SUMMARY		
36	Total General Fund Appropriation .....		565,249,483
37	Total Special Fund Appropriation .....		180,000,000
38			<hr/>
39	Total Appropriation .....		745,249,483
40			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation ..... 2,216,256

OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation ..... 1,500

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... -845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... 845,000

0

C81C00.16 Criminal Investigation Division

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to reduce general funds and replace with Securities  
 4 Registration Act funding, contingent upon the  
 5 enactment of legislation expanding the allowable uses  
 6 of the Securities Registration Act Fund.

7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation authorizing the use of the Securities	
10	Registration Fund on general agency operations .....	-845,000
11	Special Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation authorizing the use of the Securities	
14	Registration Fund on general agency operations .....	845,000
15		<hr/>
16		0
17		<hr/> <hr/>

18 OFFICE OF THE STATE PROSECUTOR

19 FY 2025 Deficiency Appropriation

20 C82D00.01 General Administration  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2025  
 23 to fund rent increases in new lease space.

24	General Fund Appropriation .....	101,292
25		<hr/> <hr/>

26 C82D00.01 General Administration  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to fund the agency's moving costs.

30	General Fund Appropriation .....	92,111
31		<hr/> <hr/>

32 C82D00.01 General Administration  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2025  
 35 to fund fiscal 2024 shortfalls.

36	General Fund Appropriation .....	145,253
37		<hr/> <hr/>

BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation .....	-7,500,000
Special Fund Appropriation .....	7,500,000

<u>0</u>
<u><u>0</u></u>

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor’s Grants Office.

General Fund Appropriation .....	-76,288
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<u><u>-76,288</u></u>
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D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation .....	480,000
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<u><u>480,000</u></u>
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this





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D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased costs for the Sexual Assault Reimbursement Unit program.

General Fund Appropriation ..... 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund increased costs for the Criminal Injuries Compensation Board.

General Fund Appropriation ..... 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund Social Equity Partnership Grants with special funds instead of general funds.

General Fund Appropriation, provided that the appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the mandated appropriation for the Social Equity Partnership Grant awards ..... -5,000,000

Special Fund Appropriation, provided that this \$5,000,000 is contingent upon the enactment of legislation allowing the use of the Cannabis Regulation and Enforcement Fund to fulfill the mandated appropriation for the Social Equity Partnership Grant awards ..... 5,000,000

0

DEPARTMENT OF AGING

FY 2025 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a Hospital Transition program, Workforce Expansion Grant, and Long-Term Care Ombudsman Grant.

Federal Fund Appropriation .....	912,697
Reimbursable Fund Appropriation .....	550,000
	<hr/>
	1,462,697
	<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2025 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation .....	362,343
Federal Fund Appropriation .....	84,838
	<hr/>
	447,181
	<hr/> <hr/>

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation .....	84,449
Federal Fund Appropriation .....	157,517
	<hr/>
	241,966
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2025 Deficiency Appropriation



1		
2		2,556,181
3		<u>2,556,181</u>

MARYLAND DEPARTMENT OF EMERGENCY  
MANAGEMENT

FY 2025 Deficiency Appropriation

D52A01.04 State Disaster Recovery Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with anticipated expenditures.

General Fund Appropriation .....	-500,000
	<u>-500,000</u>

MARYLAND INSTITUTE FOR EMERGENCY  
MEDICAL SERVICES SYSTEMS

FY 2025 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Parole Tower renovation project.

Special Fund Appropriation .....	280,000
	<u>280,000</u>

DEPARTMENT OF VETERANS AND MILITARY  
FAMILIES

FY 2025 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation .....	671,516
Federal Fund Appropriation .....	506,450
	<u>1,177,966</u>
	<u>1,177,966</u>

1	D55P00.05 Veterans Home Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to utilize prior year retained balances in agency special	
5	funds and federal funds.	
6	Special Fund Appropriation .....	1,579,974
7	Federal Fund Appropriation .....	1,120,022
8		
9		<hr/>
10		2,699,996
		<hr/> <hr/>
11	D55P00.05 Veterans Home Program	
12	To become available immediately upon the passage of	
13	this budget to reduce the appropriation for fiscal 2025	
14	to bring the appropriation in line with estimated	
15	expenditures.	
16	Special Fund Appropriation .....	-6,400,000
17	Federal Fund Appropriation .....	-1,013,000
18		
19		<hr/>
20		-7,413,000
		<hr/> <hr/>
21	D55P00.05 Veterans Home Program	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	bring the appropriation in line with estimated	
25	expenditures.	
26	General Fund Appropriation .....	-3,108,687
27		
		<hr/> <hr/>
28	D55P00.08 Executive Direction	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund litigation expenses.	
32	General Fund Appropriation .....	825,000
33		
		<hr/> <hr/>
34	D55P00.11 Outreach and Advocacy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to utilize prior year retained balances in agency special	
38	funds and federal funds.	

1	Special Fund Appropriation .....	13,751
2		<u><u>          </u></u>

3                                   WEST NORTH AVENUE DEVELOPMENT  
4   AUTHORITY

5   FY 2025 Deficiency Appropriation

6 D91A01.01 West North Avenue Development Authority  
7       To become available immediately upon passage of this  
8       budget to supplement the appropriation for fiscal 2025  
9       to provide funding for positions underfunded by special  
10      funds.

11	General Fund Appropriation .....	250,000
12	Special Fund Appropriation .....	-500,000
13		<u>          </u>
14		-250,000
15		<u><u>          </u></u>

16   COMPTROLLER OF MARYLAND

17   FY 2025 Deficiency Appropriation

18 E00A01.01 Executive Direction – Office of the Comptroller  
19       To become available immediately upon passage of this  
20       budget to supplement the appropriation for fiscal 2025  
21       to fund legal expenses in the Executive Direction  
22       division.

23	General Fund Appropriation .....	270,000
24		<u><u>          </u></u>

25 E00A02.01 Accounting Control and Reporting – General  
26 Accounting Division  
27       To become available immediately upon passage of this  
28       budget to supplement the appropriation for fiscal 2025  
29       to fund audit costs in the Accounting Control and  
30       Reporting division.

31	General Fund Appropriation .....	572,769
32		<u><u>          </u></u>

33 E00A10.03 Major IT Development Projects – Information  
34 Technology Division  
35       To become available immediately upon passage of this



1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to fund increased lottery vendor costs based on revenue  
4 collections.

5 Special Fund Appropriation ..... 585,700  
6 585,700

7 E75D00.01 Administration and Operations  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2025  
10 to fund increased ITLM costs.

11 Special Fund Appropriation ..... 243,828  
12 243,828

13 E75D00.02 Video Lottery Terminal and Gaming Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to align funding for video lottery terminal operations to  
17 current estimates.

18 General Fund Appropriation ..... -418,098  
19 Special Fund Appropriation ..... 418,098  
20 0  
21  
22

23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 FY 2025 Deficiency Appropriation

25 F10A02.08 Statewide Expenses – Office of Personnel  
26 Services and Benefits  
27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to reappropriate federal funds inadvertently reverted  
30 during fiscal 2022 closing actions.

31 Federal Fund Appropriation ..... 75,000,000  
32 75,000,000

33 DEPARTMENT OF INFORMATION TECHNOLOGY

34 FY 2025 Deficiency Appropriation

35 F50A01.01 Information Technology Investment Fund –

1 Information Technology Investment Fund

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2025  
4 to support the Maryland Campaign Reporting  
5 Information System (MDCRIS) Major IT Project.

6 General Fund Appropriation ..... 1,703,446  
7 1,510,446  
8

9 DEPARTMENT OF GENERAL SERVICES

10 FY 2025 Deficiency Appropriation

11 H00B01.01 Facilities Security – Office of Facilities Security

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund security upgrades at the Annapolis Complex.

15 General Fund Appropriation ..... 2,991,292  
16

17 H00C01.01 Office of Facilities Management – Office of  
18 Facilities Management

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund operational costs for the new Legislative  
22 Services building.

23 General Fund Appropriation ..... 345,979  
24

25 H00C01.01 Office of Facilities Management – Office of  
26 Facilities Management

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to fund various contracts for maintenance services.

30 General Fund Appropriation ..... 555,000  
31

32 H00D01.01 Procurement and Logistics – Office of  
33 Procurement and Logistics

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to hire a consultant to do an assessment of the IT  
37 Procurement System.

1	General Fund Appropriation .....	1,000,000
2		<hr/> <hr/>
3	H00H01.02 Statewide Capital Appropriation – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to return erroneous reversions that fund various capital	
8	grant projects.	
9	General Fund Appropriation .....	6,575,000
10		<hr/> <hr/>
11	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
12	Business Enterprise Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the Tradepoint Atlantic Container Terminal	
16	project.	
17	General Fund Appropriation, <i>provided that \$16,000,000</i>	
18	<i>of this appropriation for the purpose of funding the</i>	
19	<i>Tradepoint Atlantic Sparrows Point Container</i>	
20	<i>Terminal project shall be used to provide a grant to</i>	
21	<i>the Maryland Economic Development Corporation</i>	
22	<i>for the dredge material placement costs associated</i>	
23	<i>with the Tradepoint Atlantic Sparrows Point</i>	
24	<i>Container Terminal project. Funds not expended for</i>	
25	<i>this restricted purpose may not be transferred by</i>	
26	<i>budget amendment or otherwise to any other purpose</i>	
27	<i>and shall revert to the General Fund</i> .....	15,000,000
28		<hr/> <hr/>
29	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
30	Business Enterprise Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to return erroneous reversions that fund various capital	
34	grant projects.	
35	General Fund Appropriation .....	9,200,000
36	Special Fund Appropriation .....	5,000,000
37		<hr/> <hr/>
38		14,200,000
39		<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

FY 2025 Deficiency Appropriation

J00D00.01 Port Operations – Maryland Port Administration  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for a drone-based security system at the Port of Baltimore.

General Fund Appropriation ..... -750,000

J00D00.02 Port Facilities and Capital Equipment – Maryland Port Administration  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation ..... 3,998,349

J00H01.02 Bus Operations – Maryland Transit Administration  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation ..... 46,800,000

Special Fund Appropriation ..... 11,700,000

58,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2025 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal

1 Services program with special funds from the  
2 Chesapeake and Atlantic Coastal Bays 2010 Trust  
3 Fund.

4 General Fund Appropriation, provided that this  
5 appropriation is contingent upon the enactment of  
6 legislation allowing the Chesapeake and Atlantic  
7 Coastal Bays 2010 Trust Fund to support operating  
8 expenses in the Department of Natural Resources ... -2,586,587

9 Special Fund Appropriation, provided that this  
10 appropriation is contingent upon the enactment of  
11 legislation allowing the Chesapeake and Atlantic  
12 Coastal Bays 2010 Trust Fund to support operating  
13 expenses in the Department of Natural Resources ... 2,586,587

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15 0  
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17 K00A17.01 Fishing and Boating Services – Fishing and  
18 Boating Services  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund the continuation of oyster planting.

22 General Fund Appropriation ..... 299,403  
23 Special Fund Appropriation ..... 596,275  
24 Reimbursable Fund Appropriation ..... 450,000  
25 

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26 1,345,678  
27 

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28 DEPARTMENT OF AGRICULTURE

29 FY 2025 Deficiency Appropriation

30 L00A11.03 Central Services – Office of the Secretary  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2025  
33 to fund cost increases associated with re–procurement  
34 of the Department of Agriculture’s janitorial services  
35 contract.

36 General Fund Appropriation ..... 128,000  
37 

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38 L00A14.02 Forest Pest Management – Office of Plant  
39 Industries and Pest Management

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to fund increased costs for spongy moth suppression  
 4 work due to expanded spraying needed to address the  
 5 increase in spongy moth outbreaks and higher costs for  
 6 fuel and supplies.

7	General Fund Appropriation .....	56,560
8	Special Fund Appropriation .....	28,000
9	Federal Fund Appropriation .....	57,000
10		<hr/>
11		141,560
12		<hr/> <hr/>

13 L00A15.03 Resource Conservation Operations – Office of  
 14 Resource Conservation

15 To become available immediately upon passage of this  
 16 budget to supplement the appropriation for fiscal 2025  
 17 to fund technical assistance for dairy operations in  
 18 Northern and Western Maryland.

19	Federal Fund Appropriation .....	500,000
20		<hr/> <hr/>

21 L00A15.04 Resource Conservation Grants – Office of  
 22 Resource Conservation

23 To become available immediately upon passage of this  
 24 budget to reduce the appropriation for fiscal 2025 to  
 25 reduce funding for tree planting based on expected  
 26 expenditures.

27	General Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation reducing the mandate for tree planting on	
30	agricultural land to \$500,000 .....	-2,000,000
31		<hr/> <hr/>

32 MARYLAND DEPARTMENT OF HEALTH

33 FY 2025 Deficiency Appropriation

34 M00A01.01 Executive Direction – Office of the Secretary

35 To become available immediately upon passage of this  
 36 budget to supplement the appropriation for fiscal 2025  
 37 to fund a settlement of the Maryland Department of  
 38 Health claims in the Internal Revenue Service’s  
 39 assessment for tax year 2020.

1	General Fund Appropriation .....	4,830,224
2		

3 M00A01.02 Operations – Office of the Secretary  
 4 To become available immediately upon passage of this  
 5 budget to supplement the appropriation for fiscal 2025  
 6 to fund expenses related to an emergency contract  
 7 needed to support failed HVAC systems at Clifton T.  
 8 Perkins Hospital Center.

9	General Fund Appropriation .....	9,763,983
10		

11 M00A01.02 Operations – Office of the Secretary  
 12 To become available immediately upon passage of this  
 13 budget to reduce the appropriation for fiscal 2025 to  
 14 reduce funds appropriated to support office move  
 15 expenditures that will go unspent due to move delays.

16	General Fund Appropriation .....	-1,273,903
17		

18 M00F03.04 Family Health and Chronic Disease Services –  
 19 Prevention and Health Promotion Administration  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2025  
 22 to reduce Cigarette Restitution Funds to reflect  
 23 expected revenues and provide general funds to support  
 24 Breast and Cervical Cancer Diagnosis and Treatment  
 25 services.

26	General Fund Appropriation .....	4,668,432
27	Special Fund Appropriation .....	-4,668,432
28		
29		0
30		

31 M00I03.01 Services and Institutional Operations – Western  
 32 Maryland Center  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2025  
 35 to fund Western Maryland Hospital Center overtime  
 36 expenditures.

37	General Fund Appropriation .....	403,605
38		





1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to fund State–Funded Medicaid Services at the	
4	projected level.	
5	General Fund Appropriation .....	2,414,405
6		<hr/> <hr/>
7	M00L04.01 Thomas B. Finan Hospital Center – Thomas B.	
8	Finan Hospital Center	
9	To become available immediately upon passage of this	
10	budget to reduce the appropriation for fiscal 2025 to	
11	reflect the delayed opening of new patient units at the	
12	Thomas B. Finan Hospital Center.	
13	General Fund Appropriation .....	–6,791,559
14		<hr/> <hr/>
15	M00L09.01 Spring Grove Hospital Center – Spring Grove	
16	Hospital Center	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund operational needs at Spring Grove Hospital	
20	Center.	
21	General Fund Appropriation .....	3,606,775
22		<hr/> <hr/>
23	M00M01.02 Community Services – Developmental	
24	Disabilities Administration	
25	To become available immediately upon the passage of	
26	this budget to supplement the appropriation for fiscal	
27	2025 to fund increased spending in community services.	
28	General Fund Appropriation .....	452,920,675
29	Federal Fund Appropriation .....	447,929,820
30		<hr/>
31		900,850,495
32		<hr/> <hr/>
33	M00M01.02 Community Services – Developmental	
34	Disabilities Administration	
35	To become available immediately upon the passage of	
36	this budget to supplement the appropriation for fiscal	
37	2025 to fund DDA Financial Management Counseling	
38	Services contract spending.	

1	General Fund Appropriation .....	4,461,542
2	Federal Fund Appropriation .....	3,823,447
3		
4		<hr/>
5		8,284,989
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6 M00M01.02 Community Services – Developmental  
7 Disabilities Administration  
8 To become available immediately upon the passage of  
9 this budget to reduce the appropriation for fiscal 2025  
10 to modify Reasonable and Customary wages to a level  
11 more closely aligned with the Bureau of Labor and  
12 Statistics (BLS).

13	General Fund Appropriation .....	-18,267,595
14	Federal Fund Appropriation .....	-18,267,595
15		
16		<hr/>
17		-36,535,190
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18 M00M01.02 Community Services – Developmental  
19 Disabilities Administration  
20 To become available immediately upon the passage of  
21 this budget to reduce the appropriation for fiscal 2025  
22 to eliminate the availability of “wage exceptions,” which  
23 allow for higher wages than the “Reasonable &  
24 Customary” wage range.

25	General Fund Appropriation .....	-2,357,109
26	Federal Fund Appropriation .....	-2,357,109
27		
28		<hr/>
29		-4,714,218
		<hr/> <hr/>

30 M00M01.02 Community Services – Developmental  
31 Disabilities Administration  
32 To become available immediately upon passage of this  
33 budget to reduce the appropriation for fiscal 2025 to  
34 eliminate the “Geographical Differential” rates, which  
35 allow higher rates for traditional providers and  
36 self-directing participants in select counties.

37 Provided that the Developmental Disabilities  
38 Administration shall not eliminate the geographical  
39 differential rate paid for services in certain local  
40 jurisdictions in fiscal 2025.

1	General Fund Appropriation .....	-27,989,010
2	Federal Fund Appropriation .....	-27,989,010
3		
4		<hr/>
5		-55,978,020
		<hr/> <hr/>

6 M00M01.02 Community Services – Developmental  
7 Disabilities Administration  
8 To become available immediately upon passage of this  
9 budget to reduce the appropriation for fiscal 2025 to  
10 reflect a policy change requiring providers of  
11 Community Living services to exhaust Shared Hours  
12 before activating Dedicated Hours.

13	General Fund Appropriation .....	-27,117,875
14	Federal Fund Appropriation .....	-27,117,875
15		
16		<hr/>
17		-54,235,750
		<hr/> <hr/>

18 M00M01.02 Community Services – Developmental  
19 Disabilities Administration  
20 To become available immediately upon passage of this  
21 budget to reduce the appropriation for fiscal 2025 to  
22 reflect reduced costs related to services for individuals  
23 who are ineligible for federal matching dollars.

24	<u>General Fund Appropriation, provided that to reduce</u>	
25	<u>State-only funded services, the Developmental</u>	
26	<u>Disabilities Administration (DDA) shall require</u>	
27	<u>individuals receiving State-only funded services to</u>	
28	<u>apply for a DDA-operated Medicaid waiver and</u>	
29	<u>DDA shall continue to provide State-only funded</u>	
30	<u>services for individuals who currently receive</u>	
31	<u>State-only funded services and are waiting for an</u>	
32	<u>eligibility determination and for individuals found</u>	
33	<u>ineligible for DDA-operated Medicaid waivers .....</u>	-3,100,000
34		<hr/> <hr/>

35 M00M01.02 Community Services – Developmental  
36 Disabilities Administration  
37 To become available immediately upon passage of this  
38 budget to reduce the appropriation for fiscal 2025 to  
39 reflect the elimination of the Low Intensity Support  
40 Services Program.

41 Provided that the Developmental Disabilities

1 Administration shall not eliminate the Low Intensity  
2 Support Services program in fiscal 2025.

3	General Fund Appropriation, provided that this	
4	appropriation is contingent upon the enactment of	
5	legislation that eliminates the Low Intensity	
6	Support Services Program .....	-2,772,250
7	Federal Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation that eliminates the Low Intensity	
10	Support Services Program .....	-2,772,250
11		<hr/>
12		-5,544,500
13		<hr/> <hr/>

14 M00M01.02 Community Services – Developmental  
15 Disabilities Administration

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2025  
18 to allow for the expanded use of the Waiting List Equity  
19 Fund.

20	General Fund Appropriation, provided that this	
21	appropriation is contingent upon the enactment of	
22	legislation that expands the use of the Waiting List	
23	Equity Fund .....	-15,000,000
24	Special Fund Appropriation, provided that this	
25	appropriation is contingent upon the enactment of	
26	legislation that expands the use of the Waiting List	
27	Equity Fund .....	15,000,000
28		<hr/>
29		0
30		<hr/> <hr/>

31 M00M05.01 Holly Center – Holly Center

32 To become available immediately upon the passage of  
33 this budget to supplement the appropriation for fiscal  
34 2025 to fund overtime costs at the Holly Center.

35	General Fund Appropriation .....	171,589
36		<hr/> <hr/>

37 M00M06.01 Secure Evaluation and Therapeutic Treatment  
38 (SETT) Program – Developmental Disabilities Administration  
39 Court Involved Service Delivery System

40 To become available immediately upon the passage of  
41 this budget to supplement the appropriation for fiscal

1 2025 to fund overtime costs at the Secure Evaluation  
2 and Therapeutic Treatment (SETT) Center.

3 General Fund Appropriation ..... 545,219  
4 545,219

5 M00M07.01 Potomac Center – Potomac Center  
6 To become available immediately upon the passage of  
7 this budget to supplement the appropriation for fiscal  
8 2025 to fund overtime costs at the Potomac Center.

9 General Fund Appropriation ..... 400,760  
10 400,760

11 M00M07.01 Potomac Center – Potomac Center  
12 To become available immediately upon the passage of  
13 this budget to supplement the appropriation for fiscal  
14 2025 to fund operational costs at the Potomac Center.

15 General Fund Appropriation ..... 845,122  
16 845,122

17 M00Q01.03 Medical Care Provider Reimbursements –  
18 Medical Care Programs Administration  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to reflect enrollment, utilization, and rate projection  
22 assumptions for the traditional Medicaid and  
23 Affordable Care Act (ACA) Expansion populations.

24 General Fund Appropriation ..... ~~473,424,174~~  
25 373,424,174  
26 Special Fund Appropriation ..... 8,641,412  
27 Federal Fund Appropriation ..... 197,709,845  
28 Reimbursable Fund Appropriation ..... 5,515,274

29 685,290,705  
30 ~~685,290,705~~  
31 585,290,705  
32 585,290,705

33 M00Q01.03 Medical Care Provider Reimbursements –  
34 Medical Care Programs Administration  
35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2025  
37 to fund Service Year 2024 claims for traditional  
38 Medicaid services.

1	General Fund Appropriation .....	231,743,763
2	Federal Fund Appropriation .....	278,146,519
3		
4		509,890,282
5		509,890,282

6 M00Q01.03 Medical Care Provider Reimbursements –  
 7 Medical Care Programs Administration  
 8 To become available immediately upon passage of this  
 9 budget to supplement the appropriation for fiscal 2025  
 10 to reduce Cigarette Restitution Funds to reflect  
 11 expected revenues and provide general funds to support  
 12 Medicaid services.

13	General Fund Appropriation .....	8,288,334
14	Special Fund Appropriation .....	-8,288,334
15		
16		0
17		0

18 M00Q01.03 Medical Care Provider Reimbursements –  
 19 Medical Care Programs Administration  
 20 To become available immediately upon passage of this  
 21 budget to adjust the appropriation for fiscal 2025 to  
 22 increase the Medicaid Hospital Deficit Assessment.

23	General Fund Appropriation, provided that this	
24	appropriation is contingent upon the enactment of	
25	legislation to increase the Medicaid Hospital Deficit	
26	Assessment .....	-46,250,000
27	Special Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation to increase the Medicaid Hospital Deficit	
30	Assessment .....	50,000,000
31		
32		3,750,000
33		3,750,000

34 M00Q01.07 Maryland Children’s Health Program – Medical  
 35 Care Programs Administration  
 36 To become available immediately upon passage of this  
 37 budget to supplement the appropriation for fiscal 2025  
 38 to provide additional funds for the Maryland Children’s  
 39 Health Program.

40	General Fund Appropriation .....	62,275,945
41	Special Fund Appropriation .....	-2,049,741

1	Federal Fund Appropriation .....	111,826,012
2		
3		<hr style="border-top: 1px solid black;"/>
4		<hr style="border-top: 3px double black;"/>
5	M00Q01.10 Medicaid Behavioral Health Provider	
6	Reimbursements – Medical Care Programs Administration	
7	To become immediately available upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to fund Behavioral Health Medicaid Services at the	
10	projected level.	
11	<u>Provided that all fiscal 2025 deficiency appropriations</u>	
12	<u>are to be used only for the purposes herein</u>	
13	<u>appropriated, and there shall be no transfer to any other</u>	
14	<u>program or purpose except that funds may be</u>	
15	<u>transferred to programs M00L01.02 Community</u>	
16	<u>Services, M00L01.03 Community Services for Medicaid</u>	
17	<u>State Fund Recipients, or M00Q01.03 Medical Care</u>	
18	<u>Provider Reimbursements. Funds not expended or</u>	
19	<u>transferred shall be reverted or canceled.</u>	
20	General Fund Appropriation .....	72,861,605
21	Federal Fund Appropriation .....	76,176,376
22		
23		<hr style="border-top: 1px solid black;"/>
24		<hr style="border-top: 3px double black;"/>
25	M00R01.01 Maryland Health Care Commission – Health	
26	Regulatory Commissions	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal 2025 for the	
29	R Adams Cowley Shock Trauma Center due to the new	
30	fund established in Emergency Services – Funding	
31	(Chapter 718 of 2024).	
32	Special Fund Appropriation .....	–3,700,000
33		
34	M00R01.01 Maryland Health Care Commission – Health	
35	Regulatory Commissions	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	
38	to increase the revenue to the R Adams Cowley Shock	
39	Trauma Center per mandated level established in	
40	Emergency Services – Funding (Chapter 718 of 2024).	

1	Special Fund Appropriation .....	25,200,000
2		

3 DEPARTMENT OF HUMAN SERVICES

4 FY 2025 Deficiency Appropriation

5 N00A01.01 Office of the Secretary – Office of the Secretary  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2025  
8 to fund the Constituent Services Call Center contract.

9	General Fund Appropriation .....	2,561,161
10	Special Fund Appropriation .....	2,483,550
11	Federal Fund Appropriation .....	2,716,383
12		
13		7,761,094
14		

15 N00A01.01 Office of the Secretary – Office of the Secretary  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2025  
18 to fund the Maryland Indigenous Family Partnership  
19 Grant.

20	Federal Fund Appropriation .....	500,000
21		

22 N00A01.04 Maryland Legal Services Program – Office of the  
23 Secretary  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2025  
26 to fund over-expenditures in the Maryland Legal  
27 Services Program contract.

28	General Fund Appropriation .....	872,674
29		

30 N00B00.04 General Administration–State – Social Services  
31 Administration  
32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2025  
34 to fund contractual services assisting with foster care  
35 rate reform.

36	General Fund Appropriation .....	1,234,425
37	Federal Fund Appropriation .....	188,635

1		
2		1,423,060
3		<hr/> <hr/>
4	N00G00.01 Foster Care Maintenance Payments – Local	
5	Department Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund anticipated foster care expenditures.	
9	<u>General Fund Appropriation, provided that these funds</u>	
10	<u>are to be used only for the purposes herein</u>	
11	<u>appropriated, and there shall be no budgetary</u>	
12	<u>transfer to any other program or purpose. Funds not</u>	
13	<u>expended or transferred shall revert to the General</u>	
14	<u>Fund</u> .....	17,748,986
15	Special Fund Appropriation .....	381,807
16	Federal Fund Appropriation .....	20,169,207
17		
18		<hr/> <hr/>
19		
20	N00G00.01 Foster Care Maintenance Payments – Local	
21	Department Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund prior year expenditures.	
25	Federal Fund Appropriation .....	8,125,788
26		<hr/> <hr/>
27	N00G00.02 Local Family Investment Program – Local	
28	Department Operations	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 to	
31	reflect projected overtime payment expenditures.	
32	General Fund Appropriation .....	–500,000
33		<hr/> <hr/>
34	N00G00.03 Child Welfare Services – Local Department	
35	Operations	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal 2025 to	
38	reflect projected overtime payment expenditures.	
39	General Fund Appropriation .....	–500,000

1		
2	N00G00.08 Assistance Payments – Local Department	
3	Operations	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2025 to	
6	reflect a revised estimate for cash EBT fraud	
7	reimbursement expenditures.	
8	General Fund Appropriation .....	–5,103,444
9		
10	N00G00.08 Assistance Payments – Local Department	
11	Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to reflect a revised estimate of Summer Supplemental	
15	Nutrition Assistance Program expenditures.	
16	Federal Fund Appropriation .....	5,700,000
17		
18	N00G00.08 Assistance Payments – Local Department	
19	Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to support fiscal 2024 expenditures.	
23	General Fund Appropriation .....	64,313,541
24		
25	N00G00.08 Assistance Payments – Local Department	
26	Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to support fiscal 2024 expenditures.	
30	General Fund Appropriation .....	7,400,110
31	Special Fund Appropriation .....	588,498
32		
33		7,988,608
34		
35	N00G00.08 Assistance Payments – Local Department	
36	Operations	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	

1	to reflect a revised estimate for Temporary Cash	
2	Assistance expenditures.	
3	Special Fund Appropriation .....	-1,105,000
4	Federal Fund Appropriation .....	11,260,000
5		
6		<hr/>
7		10,155,000
		<hr/> <hr/>
8	N00G00.08 Assistance Payments – Local Department	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to reflect a revised estimate for Temporary Disability	
13	Assistance Program expenditures.	
14	General Fund Appropriation, <u>provided that these funds</u>	
15	<u>are to be used only for the purposes herein</u>	
16	<u>appropriated and there shall be no budgetary</u>	
17	<u>transfer to any other program or purpose. Funds not</u>	
18	<u>expended shall revert to the General Fund</u> .....	15,986,817
19	Special Fund Appropriation .....	-1,450,137
20		
21		<hr/>
22		14,536,680
		<hr/> <hr/>
23	N00G00.08 Assistance Payments – Local Department	
24	Operations	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 to	
27	reflect a revised estimate for Supplemental Nutrition	
28	Assistance Program Senior Supplement expenditures.	
29	General Fund Appropriation .....	-1,668,000
30		<hr/> <hr/>
31	N00G00.08 Assistance Payments – Local Department	
32	Operations	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 to	
35	reflect a revised estimate for Supplemental Nutrition	
36	Assistance Program benefits replacement expenditures.	
37	General Fund Appropriation .....	-3,256,200
38		<hr/> <hr/>
39	N00I00.04 Director’s Office – Family Investment	

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund various federal contracts with the Department	
5	of Human Services.	
6	Federal Fund Appropriation .....	2,654,983
7		<hr/> <hr/>
8	N00I00.05 Maryland Office for Refugees and Asylees –	
9	Family Investment Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund Refugee Transitional Cash Assistance.	
13	Federal Fund Appropriation .....	10,014,279
14		<hr/> <hr/>
15	N00I00.05 Maryland Office for Refugees and Asylees –	
16	Family Investment Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund refugee support services for the Maryland Office	
20	of Refugees and Asylees.	
21	Federal Fund Appropriation .....	7,921,437
22		<hr/> <hr/>
23	N00I00.06 Office of Home Energy Programs – Family	
24	Investment Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund Office of Home Energy Programs bill assistance	
28	and operations shortfalls.	
29	Special Fund Appropriation .....	<del>8,720,017</del>
30		8,279,921
31	Federal Fund Appropriation .....	22,171,207
32		<hr/> <hr/>
33		<del>30,891,224</del>
34		30,451,128
35		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

FY 2025 Deficiency Appropriation

1	P00G01.01 Office of the Assistant Secretary – Division of	
2	Workforce Development and Adult Learning	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund expenses from the fiscal 2024 Worker Support	
6	Program paid out in fiscal 2025.	
7	General Fund Appropriation .....	400,000
8		<hr/> <hr/>
9	P00G01.07 Workforce Development – Division of Workforce	
10	Development and Adult Learning	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2025 to	
13	reflect projected expenditures for the Maryland New	
14	Start Act.	
15	General Fund Appropriation, provided that this	
16	appropriation is contingent upon the enactment of	
17	legislation reducing the mandated Maryland New	
18	Start Act appropriation to \$50,000 .....	-150,000
19		<hr/> <hr/>
20	P00G01.07 Workforce Development – Division of Workforce	
21	Development and Adult Learning	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	reflect projected expenditures for the Career Pathways	
25	for Healthcare Workers program.	
26	General Fund Appropriation, provided that this	
27	appropriation is contingent upon the enactment of	
28	legislation reducing the mandated Career Pathways	
29	for Healthcare Workers appropriation to \$500,000 ...	-250,000
30		<hr/> <hr/>
31	P00G01.07 Workforce Development – Division of Workforce	
32	Development and Adult Learning	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to reduce the appropriation for fiscal 2025 to reflect	
36	projected expenditures for the Law Enforcement Cadet	
37	Program.	
38	General Fund Appropriation, provided that this	
39	appropriation is contingent upon the enactment of	
40	legislation reducing the mandated Law Enforcement	





1	to fund inmate medical and mental health contract	
2	costs.	
3	General Fund Appropriation .....	707,984
4		<hr/> <hr/>
5	Q00D01.01 Patuxent Institution – Patuxent Institution	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	1,574,722
10		<hr/> <hr/>
11	Q00D01.01 Patuxent Institution – Patuxent Institution	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation .....	16,742
16		<hr/> <hr/>
17	Q00D01.01 Patuxent Institution – Patuxent Institution	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund the agency’s facility maintenance contract.	
21	General Fund Appropriation .....	423,790
22		<hr/> <hr/>
23	Q00D01.01 Patuxent Institution – Patuxent Institution	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund cost increases in inmate clothing and bedding.	
27	General Fund Appropriation .....	109,012
28		<hr/> <hr/>
29	Q00G00.01 General Administration – Police and Correctional	
30	Training Commissions	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund inmate food costs.	
34	General Fund Appropriation .....	30,860
35		<hr/> <hr/>



1	Q00R02.03 Roxbury Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate medical and mental health contract	
6	costs.	
7	General Fund Appropriation .....	3,862,010
8		<hr/> <hr/>
9	Q00R02.03 Roxbury Correctional Institution – Division of	
10	Correction – West Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund cost increases in inmate clothing and bedding.	
14	General Fund Appropriation .....	60,730
15		<hr/> <hr/>
16	Q00R02.04 Western Correctional Institution – Division of	
17	Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund inmate medical and mental health contract	
21	costs.	
22	General Fund Appropriation .....	3,191,795
23		<hr/> <hr/>
24	Q00R02.04 Western Correctional Institution – Division of	
25	Correction – West Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund fiscal 2024 shortfalls.	
29	General Fund Appropriation .....	4,139,532
30		<hr/> <hr/>
31	Q00R02.04 Western Correctional Institution – Division of	
32	Correction – West Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund inmate food costs.	
36	General Fund Appropriation .....	391,500
37		<hr/> <hr/>

1	Q00R02.04 Western Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation .....	22,790
7		<hr/> <hr/>
8	Q00R02.05 North Branch Correctional Institution – Division	
9	of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate medical and mental health contract	
13	costs.	
14	General Fund Appropriation .....	2,101,513
15		<hr/> <hr/>
16	Q00R02.05 North Branch Correctional Institution – Division	
17	of Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund fiscal 2024 shortfalls.	
21	General Fund Appropriation .....	2,939,191
22		<hr/> <hr/>
23	Q00R02.05 North Branch Correctional Institution – Division	
24	of Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund cost increases in inmate clothing and bedding.	
28	General Fund Appropriation .....	26,730
29		<hr/> <hr/>
30	Q00R03.01 Division of Parole and Probation – West Region –	
31	Division of Parole and Probation – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund armed guards in Division of Parole and	
35	Probation Offices across the State.	
36	General Fund Appropriation .....	514,377
37		<hr/> <hr/>



1	Q00S02.01 Jessup Correctional Institution – Division of	
2	Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation .....	201,610
7		<hr/> <hr/>
8	Q00S02.01 Jessup Correctional Institution – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2025 in	
12	inmate medical substance abuse costs and replace with	
13	Opioid Restitution Fund special funds.	
14	General Fund Appropriation .....	-2,500,000
15	Special Fund Appropriation .....	2,500,000
16		<hr/>
17		0
18		<hr/> <hr/>
19	Q00S02.02 Maryland Correctional Institution – Jessup –	
20	Division of Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund inmate medical and mental health contract	
24	costs.	
25	General Fund Appropriation .....	1,406,710
26		<hr/> <hr/>
27	Q00S02.02 Maryland Correctional Institution – Jessup –	
28	Division of Correction – East Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund fiscal 2024 shortfalls.	
32	General Fund Appropriation .....	1,876,749
33		<hr/> <hr/>
34	Q00S02.02 Maryland Correctional Institution – Jessup –	
35	Division of Correction – East Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	
38	to fund the agency’s facility maintenance contract.	

1	General Fund Appropriation .....	309,339
2		<hr/> <hr/>
3	Q00S02.02 Maryland Correctional Institution – Jessup –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	
8	General Fund Appropriation .....	36,428
9		<hr/> <hr/>
10	Q00S02.03 Maryland Correctional Institution for Women –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund inmate medical and mental health contract	
15	costs.	
16	General Fund Appropriation .....	2,027,990
17		<hr/> <hr/>
18	Q00S02.03 Maryland Correctional Institution for Women –	
19	Division of Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund fiscal 2024 shortfalls.	
23	General Fund Appropriation .....	1,674,114
24		<hr/> <hr/>
25	Q00S02.03 Maryland Correctional Institution for Women –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund the agency’s facility maintenance contract.	
30	General Fund Appropriation .....	409,233
31		<hr/> <hr/>
32	Q00S02.03 Maryland Correctional Institution for Women –	
33	Division of Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund cost increases in inmate clothing and bedding.	
37	General Fund Appropriation .....	174,368

1		
2	Q00S02.08 Eastern Correctional Institution – Division of	
3	Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund inmate medical and mental health contract	
7	costs.	
8	General Fund Appropriation .....	6,530,702
9		
10	Q00S02.08 Eastern Correctional Institution – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation .....	7,571,834
16		
17	Q00S02.08 Eastern Correctional Institution – Division of	
18	Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund inmate food costs.	
22	General Fund Appropriation .....	23,884
23		
24	Q00S02.08 Eastern Correctional Institution – Division of	
25	Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund cost increases in inmate clothing and bedding.	
29	General Fund Appropriation .....	120,014
30		
31	Q00S02.08 Eastern Correctional Institution – Division of	
32	Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 in	
35	inmate medical substance abuse costs and replace with	
36	Opioid Restitution Fund special funds.	
37	General Fund Appropriation .....	-2,500,000

1	Special Fund Appropriation .....	2,500,000
2		<hr/>
3		0
4		<hr/> <hr/>

5 Q00S02.09 Dorsey Run Correctional Facility – Division of  
6 Correction – East Region  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2025  
9 to fund inmate medical and mental health contract  
10 costs.

11	General Fund Appropriation .....	3,375,319
12		<hr/> <hr/>

13 Q00S02.09 Dorsey Run Correctional Facility – Division of  
14 Correction – East Region  
15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2025  
17 to fund fiscal 2024 shortfalls.

18	General Fund Appropriation .....	2,306,049
19		<hr/> <hr/>

20 Q00S02.09 Dorsey Run Correctional Facility – Division of  
21 Correction – East Region  
22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to fund the agency’s facility maintenance contract.

25	General Fund Appropriation .....	436,627
26		<hr/> <hr/>

27 Q00S02.09 Dorsey Run Correctional Facility – Division of  
28 Correction – East Region  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2025  
31 to fund cost increases in inmate clothing and bedding.

32	General Fund Appropriation .....	90,844
33		<hr/> <hr/>

34 Q00S02.10 Central Maryland Correctional Facility –  
35 Division of Correction – East Region  
36 To become available immediately upon passage of this  
37 budget to supplement the appropriation for fiscal 2025  
38 to fund inmate medical and mental health contract

1	costs.	
2	General Fund Appropriation .....	682,573
3		<hr/> <hr/>
4	Q00S02.10 Central Maryland Correctional Facility –	
5	Division of Correction – East Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	1,011,506
10		<hr/> <hr/>
11	Q00S02.10 Central Maryland Correctional Facility –	
12	Division of Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation .....	31,955
17		<hr/> <hr/>
18	Q00S03.01 Division of Parole and Probation – East Region –	
19	Division of Parole and Probation – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund armed guards in Division of Parole and	
23	Probation Offices across the State.	
24	General Fund Appropriation .....	646,635
25		<hr/> <hr/>
26	Q00S03.01 Division of Parole and Probation – East Region –	
27	Division of Parole and Probation – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund bullet and stab proof vests for Division of Parole	
31	and Probation Agents.	
32	General Fund Appropriation .....	78,765
33		<hr/> <hr/>
34	Q00T03.01 Division of Parole and Probation – Central	
35	Region – Division of Parole and Probation – Central Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	



1	budget to supplement the appropriation for fiscal 2025	
2	to fund overtime costs.	
3	General Fund Appropriation .....	38,169
4		<hr/> <hr/>
5	Q00T04.02 Pretrial Release Services – Division of Pretrial	
6	Detention	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to fund the agency’s facility maintenance contract.	
10	General Fund Appropriation .....	45,719
11		<hr/> <hr/>
12	Q00T04.04 Baltimore Central Booking and Intake Center –	
13	Division of Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund inmate medical and mental health contract	
17	costs.	
18	General Fund Appropriation .....	22,437,342
19		<hr/> <hr/>
20	Q00T04.04 Baltimore Central Booking and Intake Center –	
21	Division of Pretrial Detention	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund fiscal 2024 shortfalls.	
25	General Fund Appropriation .....	2,512,820
26		<hr/> <hr/>
27	Q00T04.04 Baltimore Central Booking and Intake Center –	
28	Division of Pretrial Detention	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund overtime costs.	
32	General Fund Appropriation .....	21,979,341
33		<hr/> <hr/>
34	Q00T04.04 Baltimore Central Booking and Intake Center –	
35	Division of Pretrial Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1	to fund inmate food costs.	
2	General Fund Appropriation .....	303,572
3		<hr/> <hr/>
4	Q00T04.04 Baltimore Central Booking and Intake Center –	
5	Division of Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund the agency’s facility maintenance contract.	
9	General Fund Appropriation .....	44,763
10		<hr/> <hr/>
11	Q00T04.04 Baltimore Central Booking and Intake Center –	
12	Division of Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation .....	78,496
17		<hr/> <hr/>
18	Q00T04.05 Youth Detention Center – Division of Pretrial	
19	Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund inmate medical and mental health contract	
23	costs.	
24	General Fund Appropriation .....	1,842,865
25		<hr/> <hr/>
26	Q00T04.05 Youth Detention Center – Division of Pretrial	
27	Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund fiscal 2024 shortfalls.	
31	General Fund Appropriation .....	268,593
32		<hr/> <hr/>
33	Q00T04.05 Youth Detention Center – Division of Pretrial	
34	Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund overtime costs.	

1	General Fund Appropriation .....	1,358,045
2		<u><u>1,358,045</u></u>
3	Q00T04.05 Youth Detention Center – Division of Pretrial	
4	Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund inmate food costs.	
8	General Fund Appropriation .....	66,810
9		<u><u>66,810</u></u>
10	Q00T04.05 Youth Detention Center – Division of Pretrial	
11	Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund the agency’s facility maintenance contract.	
15	General Fund Appropriation .....	139,348
16		<u><u>139,348</u></u>
17	Q00T04.05 Youth Detention Center – Division of Pretrial	
18	Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund cost increases in inmate clothing and bedding.	
22	General Fund Appropriation .....	5,000
23		<u><u>5,000</u></u>
24	Q00T04.06 Maryland Reception, Diagnostic and	
25	Classification Center – Division of Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund inmate medical and mental health contract	
29	costs.	
30	General Fund Appropriation .....	9,589,330
31		<u><u>9,589,330</u></u>
32	Q00T04.06 Maryland Reception, Diagnostic and	
33	Classification Center – Division of Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation .....	1,115,302
2		

3 Q00T04.06 Maryland Reception, Diagnostic and  
4 Classification Center – Division of Pretrial Detention  
5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to fund overtime costs.

8	General Fund Appropriation .....	11,099,252
9		

10 Q00T04.06 Maryland Reception, Diagnostic and  
11 Classification Center – Division of Pretrial Detention  
12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund inmate food costs.

15	General Fund Appropriation .....	71,271
16		

17 Q00T04.06 Maryland Reception, Diagnostic and  
18 Classification Center – Division of Pretrial Detention  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund the agency’s facility maintenance contract.

22	General Fund Appropriation .....	111,955
23		

24 Q00T04.07 Baltimore City Correctional Center – Division of  
25 Pretrial Detention  
26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2025  
28 to fund inmate medical and mental health contract  
29 costs.

30	General Fund Appropriation .....	1,956,988
31		

32 Q00T04.07 Baltimore City Correctional Center – Division of  
33 Pretrial Detention  
34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to fund fiscal 2024 shortfalls.

37	General Fund Appropriation .....	1,068,507
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1		
2	Q00T04.07 Baltimore City Correctional Center – Division of	
3	Pretrial Detention	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund overtime costs.	
7	General Fund Appropriation .....	1,758,561
8		
9	Q00T04.07 Baltimore City Correctional Center – Division of	
10	Pretrial Detention	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund inmate food costs.	
14	General Fund Appropriation .....	77,558
15		
16	Q00T04.07 Baltimore City Correctional Center – Division of	
17	Pretrial Detention	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund the agency’s facility maintenance contract.	
21	General Fund Appropriation .....	392,592
22		
23	Q00T04.07 Baltimore City Correctional Center – Division of	
24	Pretrial Detention	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund cost increases in inmate clothing and bedding.	
28	General Fund Appropriation .....	7,182
29		
30	Q00T04.08 Metropolitan Transition Center – Division of	
31	Pretrial Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate medical and mental health contract	
35	costs.	
36	General Fund Appropriation .....	13,907,178
37		





1 Maryland Center for School Safety

2 To become available immediately upon passage of this  
3 budget to reduce the appropriation for fiscal 2025 for the  
4 School Resource Officer Grants program, utilizing  
5 available fund balance to support anticipated grant  
6 expenditures.

7 General Fund Appropriation ..... -5,000,000  
8

9 MARYLAND STATE LIBRARY AGENCY

10 FY 2025 Deficiency Appropriation

11 R11A11.01 Maryland State Library – Maryland State  
12 Library

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2025  
15 to fund the Deaf Culture Digital Library.

16 General Fund Appropriation ..... 130,000  
17

18 UNIVERSITY SYSTEM OF MARYLAND

19 FY 2025 Deficiency Appropriation

20 R30B22.03 Public Service – University of Maryland, College  
21 Park Campus

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to fund cost of living increases and increments for the  
25 Maryland Fire Rescue Institute employees.

26 Current Restricted Fund Appropriation ..... 678,706  
27

28 MARYLAND HIGHER EDUCATION COMMISSION

29 FY 2025 Deficiency Appropriation

30 R62I00.06 Aid to Community Colleges – Fringe Benefits

31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2025  
33 to fund projected optional retirement costs at  
34 Community Colleges.

1	General Fund Appropriation .....	720,000
2		
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund the John R. Justice Grant Program.	
7	General Fund Appropriation .....	39,348
8		
9	R62I00.10 Educational Excellence Awards	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund Educational Assistance and Guaranteed	
13	Assistance Grants within the Educational Excellence	
14	Awards Program.	
15	Special Fund Appropriation .....	15,000,000
16		
17	R62I00.14 Edward T. and Mary A. Conroy Memorial	
18	Scholarship and Jean B. Cryor Memorial Scholarship	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund additional scholarships within the Edward T.	
23	and Mary A. Conroy Memorial Scholarship and Jean B.	
24	Cryor Memorial Scholarship Program.	
25	Special Fund Appropriation .....	4,000,000
26		
27	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
28	Program	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 for the	
31	Janet L. Hoffman Loan Assistance Repayment Program	
32	based on projected expenditures.	
33	General Fund Appropriation .....	-3,000,000
34		
35	R62I00.52 Maryland Loan Assistance Repayment Program	
36	for Police Officers	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2025 for the	

1 Police Officer and Probation Officer Loan Assistance  
2 Repayment Program based on projected expenditures.

3 General Fund Appropriation, provided that this  
4 appropriation is contingent upon the enactment of  
5 legislation reducing the funding for the Police Officer  
6 and Probation Officer Loan Assistance Repayment  
7 Program .....

~~-3,675,000~~  
-3,375,000

=====

10 R62I00.53 Maryland Police Officers Scholarship Program  
11 To become available immediately upon passage of this  
12 budget to reduce the appropriation for fiscal 2025 for the  
13 Police Officer and Probation Officer Scholarship  
14 Program based on projected expenditures.

15 General Fund Appropriation, provided that this  
16 appropriation shall be reduced by ~~\$3,675,000~~  
17 \$3,375,000 contingent upon the enactment of  
18 legislation reducing the funding for the Police  
19 Officer and Probation Officer Scholarship Program ..

~~-3,675,000~~  
-3,375,000

=====

22 SUPPORT FOR STATE OPERATED INSTITUTIONS  
23 OF HIGHER EDUCATION

24 FY 2025 Deficiency Appropriation

25 R75T00.01 Support for State Operated Institutions of Higher  
26 Education – Higher Education Institutions

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to swap general fund appropriation with Higher  
30 Education Investment Funds based on updated revenue  
31 projections.

32 General Fund Appropriation .....  
33 Special Fund Appropriation .....

-25,804,636  
25,804,636

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0

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37 R75T00.01 Support for State Operated Institutions of Higher  
38 Education – Higher Education Institutions  
39 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
 2 to fund cost of living increases and increments for the  
 3 Maryland Fire Rescue Institute employees.

4 Special Fund Appropriation ..... 678,706  
 5 678,706

6 BALTIMORE CITY COMMUNITY COLLEGE

7 FY 2025 Deficiency Appropriation

8 R95C00.06 Institutional Support  
 9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2025  
 11 to fund additional student supports.

12 Current Restricted Funds ..... 3,054,357  
 13 3,054,357

14 MARYLAND SCHOOL FOR THE DEAF

15 FY 2025 Deficiency Appropriation

16 R99E01.00 Services and Institutional Operations  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to fund a replacement chiller system for one of the  
 20 Maryland School of the Deaf academic buildings.

21 General Fund Appropriation ..... 2,378,299  
 22 2,378,299

23 DEPARTMENT OF HOUSING AND COMMUNITY  
24 DEVELOPMENT

25 FY 2025 Deficiency Appropriation

26 S00A20.03 Office of Management Services – Office of the  
 27 Secretary  
 28 To become available immediately upon passage of this  
 29 budget to supplement the appropriation for fiscal 2025  
 30 to fund new contracts under the Division of Just  
 31 Communities.

32 Special Fund Appropriation ..... 63,000  
 33 63,000



1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to provide additional funds for the Homeowner	
4	Assistance Fund Critical Repair Program and	
5	Developmental Disabilities Administration rent	
6	subsidy program.	
7	Federal Fund Appropriation .....	500,000
8		<hr/> <hr/>
9	S00A25.05 Rental Services Programs – Division of	
10	Development Finance	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to provide additional funds for the Homeowner	
14	Assistance Fund Critical Repair Program and	
15	Developmental Disabilities Administration rent	
16	subsidy program.	
17	Reimbursable Fund Appropriation .....	768,590
18		<hr/> <hr/>
19	S00A25.05 Rental Services Programs – Division of	
20	Development Finance	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund housing accommodations provided under	
24	Chapter 77 of 2021, the Walter Lomax Act.	
25	General Fund Appropriation .....	141,360
26		<hr/> <hr/>
27	S00A25.05 Rental Services Programs – Division of	
28	Development Finance	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund additional grants under the Victims of Crime	
32	Act Program.	
33	General Fund Appropriation .....	307,263
34		<hr/> <hr/>
35	S00A25.08 Homeownership Programs – Capital	
36	Appropriation – Division of Development Finance	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	
39	to provide additional funds for the Montgomery	

1 Employee Down Payment Assistance Loan and spend  
2 the remaining American Rescue Plan funds for  
3 Homeowner Assistance Fund Capital.

4	Special Fund Appropriation .....	500,000
5	Federal Fund Appropriation .....	1,000,000
6		
7		<hr/> 1,500,000
8		<hr/> <hr/>

9 S00A25.15 Housing and Building Energy Programs – Capital  
10 Appropriation – Division of Development Finance

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2025  
13 to realign Be Smart funds to meet federal reporting  
14 guidelines under the original Energy Efficiency and  
15 Conservation Block Grant.

16	Special Fund Appropriation .....	-2,500,000
17	Federal Fund Appropriation .....	2,500,000
18		
19		<hr/> 0
20		<hr/> <hr/>

21 DEPARTMENT OF COMMERCE

22 FY 2025 Deficiency Appropriation

23 T00A00.02 Office of Policy and Research – Office of the  
24 Secretary

25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2025  
27 to support economic development consulting costs  
28 under the Maryland Economic Development  
29 Corporation.

30	General Fund Appropriation .....	338,000
31		<hr/> <hr/>

32 DEPARTMENT OF THE ENVIRONMENT

33 FY 2025 Deficiency Appropriation

34 U00A07.01 Air and Radiation Administration – Air and  
35 Radiation Administration

36 To become available immediately upon passage of this  
37 budget to reduce the general fund appropriation and

1 supplement the special fund appropriation of the Air  
 2 and Radiation Administration for fiscal 2025, utilizing  
 3 special funds to supplant general funds, provided that  
 4 this deficiency is contingent upon the enactment of  
 5 legislation allowing Regional Greenhouse Gas Initiative  
 6 auction revenues deposited into the Strategic Energy  
 7 Investment Fund to be used for general expenses of the  
 8 Air and Radiation Administration.

9 General Fund Appropriation, provided that this  
 10 appropriation is contingent upon the enactment of  
 11 legislation allowing Regional Greenhouse Gas  
 12 Initiative auction revenues deposited into the  
 13 Strategic Energy Investment Fund to be used for  
 14 general expenses of the Air and Radiation  
 15 Administration .....

-6,565,333

16 Special Fund Appropriation, provided that this  
 17 appropriation is contingent upon the enactment of  
 18 legislation allowing Regional Greenhouse Gas  
 19 Initiative auction revenues deposited into the  
 20 Strategic Energy Investment Fund to be used for  
 21 general expenses of the Air and Radiation  
 22 Administration .....

6,565,333

23  
 24 0  
 25

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26 DEPARTMENT OF JUVENILE SERVICES

27 FY 2025 Deficiency Appropriation

28 V00D02.01 Departmental Support – Departmental Support  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal 2025  
 31 to fund security-related IT upgrades at the Baltimore  
 32 City Juvenile Justice Center.

33 General Fund Appropriation .....

1,490,950

35 V00D02.01 Departmental Support – Departmental Support  
 36 To become available immediately upon passage of this  
 37 budget to reduce the appropriation for fiscal 2025 to  
 38 reduce funding for MD THINK implementation, which  
 39 was completed in fiscal 2024.

40 General Fund Appropriation .....

-2,578,720

1		=====
2	V00E01.01 Community Operations Administration &	
3	Support – Community and Facility Operations	
4	Administration	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2025 to	
7	transfer funds from the Department of Juvenile	
8	Services to the Governor’s Office of Crime Prevention	
9	and Policy for the Juvenile State Match grant program.	
10	General Fund Appropriation .....	-500,000
11		=====
12	V00E01.01 Community Operations Administration &	
13	Support – Community and Facility Operations	
14	Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2025	
17	to reduce funding for non–residential per diems based	
18	on projected expenditures.	
19	General Fund Appropriation .....	-1,500,000
20		=====
21	V00E01.01 Community Operations Administration &	
22	Support – Community and Facility Operations	
23	Administration	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2025 to	
26	reduce funding for residential per diem payments based	
27	on projected expenditures.	
28	General Fund Appropriation .....	-800,000
29		=====
30	V00E01.01 Community Operations Administration &	
31	Support – Community and Facility Operations	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 to	
35	fund the transfer of a merit position from the	
36	Department of Juvenile Services to the Governor’s	
37	Office of Crime Prevention and Policy, with prorated	
38	funding for half of the fiscal year.	
39	General Fund Appropriation .....	-36,413

1		
2	V00E01.02 Facility Operations Administration & Support –	
3	Community and Facility Operations Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund overtime expenses.	
7	General Fund Appropriation .....	4,800,000
8		

9                                   DEPARTMENT OF STATE POLICE

10                                  FY 2025 Deficiency Appropriation

11	W00A01.02 Field Operations Bureau – Maryland State Police	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund special fund cadet PINs and reduce the general	
15	funds by a matching amount.	
16	General Fund Appropriation .....	-1,047,270
17	Special Fund Appropriation .....	1,047,270
18		
19		0
20		

21	W00A01.02 Field Operations Bureau – Maryland State	
22	Police	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund additional general fund health insurance costs	
26	and recognize additional special fund revenue from	
27	reimbursable overtime invoices.	
28	General Fund Appropriation .....	1,244,593
29	Special Fund Appropriation .....	5,204,295
30		
31		6,448,888
32		

33	W00A01.04 Support Services Bureau – Maryland State	
34	Police	
35	To become available immediately upon passage of this	
36	budget to supplement the special fund appropriation	
37	and reduce the general fund appropriation for fiscal	
38	2025 to reimburse the State for previous Maryland	

1           Emergency Medical System Operations Fund  
2           (MEMSOF) support, contingent upon the enactment of  
3           legislation expanding the use of the MEMSOF for the  
4           Aviation program.

5	General Fund Appropriation, provided that this	
6	appropriation is contingent upon legislation	
7	expanding the allowable uses of the MEMSOF for	
8	the Aviation program .....	-5,500,000
9	Special Fund Appropriation, provided that this	
10	appropriation is contingent upon legislation	
11	expanding the allowable uses of the MEMSOF for	
12	the Aviation program .....	5,500,000
13		<hr/>
14		0
15		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted  
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit, or  
19 program thereof, not inconsistent with the Public General Laws in regard to classification  
20 of positions. The Secretary shall make such determinations before the beginning of the  
21 fiscal year and shall base them on the positions or person years of employment authorized  
22 in the budget as amended by approved budgetary position actions. No payment for salaries  
23 or wages nor any request for or certification of personnel shall be made except in accordance  
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
25 amend the number and classes of positions or person years of employment previously fixed  
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
27 boards of public institutions of higher education shall have the authority to transfer  
28 positions between programs and campuses under each institutional board's jurisdiction  
29 without the approval of the Secretary, as provided in Section 15-105 of the Education  
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7-109 of the State Finance and Procurement Article, it is the intention of the General  
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
35 of State government, job classification, the number in each job classification and the  
36 amount proposed for each classification. The Chief Justice of the Supreme Court of  
37 Maryland may make adjustments to positions contained in the Judicial portion of this  
38 section (including judges) that are impacted by changes in salary plans or by salary actions  
39 in the executive agencies. Eligible positions in this section will receive the cost of living  
40 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to  
41 the same schedule as positions in the Standard Pay Plan.

## JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	204,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 173,141)	4	695,564

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

## HOUSE BILL 350

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	192,000
3	Lieutenant Governor	1	173,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	353,252
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	181,754
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340

10 Maryland Transit Administration

11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537

15 Maryland Aviation Administration

16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788

27 MARYLAND DEPARTMENT OF HEALTH

28 Office of the Chief Medical Examiner

29	Resident Forensic Pathologist (@ 89,053)	4	356,212
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30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

31 Maryland Parole Commission

32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937

34 PUBLIC EDUCATION

35 State Department of Education – Headquarters

1	State Superintendent of Schools	1	360,500
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
9 compensation or other emolument, except expenses incurred in connection with attendance  
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be  
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
16 bill may be transferred among programs in accordance with the procedure provided in  
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
19 amounts received from sources estimated or calculated upon in the budget in excess of the  
20 estimates for any special or federal fund appropriations listed in this bill may be made  
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts for the operations of  
24 State office buildings and facilities to the budgets of the various agencies and departments  
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated  
27 in the various agency budgets for tort claims (including motor vehicles) under the  
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
34 State agency programs and subprograms which comprise the indirect cost pools under the  
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
36 agencies receiving the services. It is further authorized that receipts by the State agencies  
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
 3 to the various State agency programs and subprograms in Comptroller Object 0882  
 4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
 5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
 6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
 7 supporting budget documents. The expenditure or transfer of these funds for other purposes  
 8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
 9 any other provision of law, the Secretary of Budget and Management may transfer amounts  
 10 appropriated in Comptroller Object 0882 between State departments and agencies by  
 11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
 13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
 14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be  
 15 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
 16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
 17 positions which are determined by agencies with independent salary setting authority in  
 18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 19 accordance with such salary setting authority. Eligible positions in this section will receive  
 20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026  
 21 budget according to the same schedule as positions in the Standard Pay Plan.

22 Fiscal 2026  
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34	Classification Title	Scale
35	OFFICE OF THE PUBLIC DEFENDER	
36	Deputy Public Defender	9909
37	OFFICE OF THE ATTORNEY GENERAL	
38	Deputy Attorney General	9910

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909
7	PUBLIC SERVICE COMMISSION	
8	Chair	9991
9	OFFICE OF THE PEOPLE'S COUNSEL	
10	People's Counsel	9906
11	SUBSEQUENT INJURY FUND	
12	Executive Director	9906
13	UNINSURED EMPLOYERS' FUND	
14	Executive Director	9906
15	EXECUTIVE DEPARTMENT – GOVERNOR	
16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9906
32	Deputy Secretary	9910
33	MARYLAND ENERGY ADMINISTRATION	

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR’S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911

1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

## 1 STATE TREASURER'S OFFICE

## 2 Treasury Management

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

## 11 Insurance Protection

12	Executive VII	9907
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## 13 Maryland 529

14	Executive IX	9909
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## 15 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

## 19 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

## 26 DEPARTMENT OF BUDGET AND MANAGEMENT

## 27 Office of the Secretary

28	Secretary	9991
29	Deputy Secretary	9910

## 30 Office of Budget Analysis

31	Executive IX	9909
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1 Executive Senior 9991

2 Office of Capital Budgeting

3 Executive VIII 9908

4 Office of Personnel Services and Benefits

5 Executive IX 9909

6 DEPARTMENT OF INFORMATION TECHNOLOGY

7 Secretary 9991

8 Deputy Secretary 9909

9 Executive Aide IX 9909

10 Executive IX 9909

11 Executive IX 9909

12 Executive VIII 9908

13 Executive VIII 9908

14 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

15 Executive Senior 9991

16 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

17 Executive VIII 9908

18 DEPARTMENT OF GENERAL SERVICES

19 Office of the Secretary

20 Secretary 9991

21 Executive Aide X 9910

22 Executive IX 9909

23 Office of Facilities Management

24 Executive VII 9907

25 Executive VII 9907

26 Office of Procurement and Logistics

27 Executive Aide X 9910

28 Office of Real Estate

1	Executive VII	9907
2	Office of Design, Construction, and Energy	
3	Executive VIII	9908
4	Business Enterprise Administration	
5	Executive VII	9907
6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
8	Executive Aide IX	9909
9	Executive Aide VIII	9908
10	DEPARTMENT OF NATURAL RESOURCES	
11	Office of the Secretary	
12	Secretary	9991
13	Executive IX	9909
14	Executive VI	9906
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Critical Area Commission	
19	Chairman	9906
20	DEPARTMENT OF AGRICULTURE	
21	Office of the Secretary	
22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior 9991

Executive Senior 9991

Secretary 9991

Deputy Secretary 9911

Deputy Secretary 9911

Executive Aide X 9910

Executive V 9905

Executive VII 9907

Executive VII 9907

Deputy Secretary for Public Health Services

Executive IX 9909

Executive VIII 9908

Laboratories Administration

Executive VI 9906

Behavioral Health Administration

Deputy Secretary 9911

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
12	Executive VI	9906
13	Office of Technology for Human Services	
14	Executive Aide X	9910
15	Executive Aide XI	9911
16	MARYLAND DEPARTMENT OF LABOR	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
26	Division of Unemployment Insurance	
27	Executive VII	9907
28	Executive VIII	9908

1	Executive VIII	9908
2	Division of Workforce Development and Adult Learning	
3	Executive VIII	9908
4	DEPARTMENT OF PUBLIC SAFETY AND	
5	CORRECTIONAL SERVICES	
6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909

1 Division of Neighborhood Revitalization

2 Executive VIII 9908

3 DEPARTMENT OF COMMERCE

4 Office of the Secretary

5 Secretary 9991

6 Deputy Secretary 9910

7 Division of Marketing, Tourism, and the Arts

8 Executive VIII 9908

9 Executive VIII 9908

10 Division of Business and Industry Sector Development

11 Executive VIII 9908

12 DEPARTMENT OF THE ENVIRONMENT

13 Office of the Secretary

14 Secretary 9991

15 Deputy Secretary 9908

16 Executive VII 9907

17 Air and Radiation Administration

18 Executive VII 9907

19 Land and Materials Administration

20 Executive VII 9907

21 Operational Services Administration

22 Executive VII 9907

23 Water and Science Administration

24 Executive VII 9907

25 DEPARTMENT OF JUVENILE SERVICES

**HOUSE BILL 350**

1	Office of the Secretary		
2	Secretary		9991
3	Community and Facility Operations Administration		
4	Deputy Secretary		9908
5	Deputy Secretary		9908
6	Departmental Support		
7	Deputy Secretary		9908

8 **DEPARTMENT OF STATE POLICE**

9	Maryland State Police		
10	Superintendent		9991
11	Executive VII		9907
12	Executive VIII		9908

13 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 14 2–103.4(h) of the Transportation Article, the salary schedule for the Department of  
 15 Transportation executive pay plan during fiscal 2026 shall be as set forth below.  
 16 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
 17 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the  
 18 inclusion of salaries for positions that are determined by agencies with independent salary  
 19 setting authority in the salary schedule set forth below, such salaries may be adjusted  
 20 during the fiscal year in accordance with such salary setting authority. Eligible positions  
 21 in this section will receive the cost of living adjustments (COLA) and salary increments  
 22 included in the fiscal 2026 budget according to the same schedule as positions in the  
 23 Standard Pay Plan.

24 **Fiscal 2026**  
 25 **Executive Salary Schedule**

26		Scale	Minimum	Maximum
27	ES 4	9904	99,334	149,155
28	ES 5	9905	106,726	160,342
29	ES 6	9906	114,713	172,421
30	ES 7	9907	123,339	185,482
31	ES 8	9908	132,654	199,580
32	ES 9	9909	142,716	214,812
33	ES 10	9910	153,580	231,248
34	ES 11	9911	165,323	249,011
35	ES 91	9991	190,116	359,383

1	MDOT	9990	69,622	354,979
2	DEPARTMENT OF TRANSPORTATION			
3	The Secretary's Office			
4	Secretary		1	9990
5	Deputy Secretary		1	9910
6	Assistant Secretary, Transportation Investment		1	9908
7	Assistant Secretary, Project Development and Delivery		1	9908
8	Assistant Secretary, Transportation Equity and		1	9908
9	Engagement			
10	Assistant Secretary, Administration		1	9908
11	Assistant Secretary, Public Affairs and Strategy		1	9908
12	Motor Vehicle Administration			
13	Motor Vehicle Administrator		1	9910

14 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 15 Department of Health, Department of Human Services, or Department of Juvenile Services  
 16 or the State Department of Education in a facility or program that becomes eligible for  
 17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
 18 makes payment for such services, general funds equal to the general funds paid by the  
 19 Medical Assistance Program to such a facility or program may be transferred from the  
 20 previously mentioned departments to the Medical Assistance Program. Further, should the  
 21 facility or program become eligible subsequent to payment to the facility or program by any  
 22 of the previously mentioned departments, and the Medical Assistance Program makes  
 23 subsequent additional payments to the facility or program for the same services, any  
 24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
 25 to the Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 27 various State departments and agencies in Comptroller Object 0831 (Office of  
 28 Administrative Hearings) to conduct administrative hearings by the Office of  
 29 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
 30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
 32 Department of Education and the Department of Health, Department of Human Services,  
 33 and Department of Juvenile Services may be transferred by budget amendment to the  
 34 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
 35 costs associated with local partnership agreements approved by the Children's Cabinet  
 36 Interagency Fund.

37 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
 38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
 2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
 3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
 4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
 5 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~  
 6 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other  
 7 provision of law, the Secretary of Budget and Management may transfer amounts  
 8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State  
 9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.  
 10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
 11 restricted in this budget for use in the employee and retiree health insurance program that  
 12 are unspent shall be credited to the fund as established in accordance with Section 2-516  
 13 of the State Personnel and Pensions Article.

14 Further provided that each agency that receives funding in this budget in any of the  
 15 restricted Comptroller Objects listed within this section shall establish within the State's  
 16 accounting system a structure of accounts to separately identify for each restricted  
 17 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
 18 and final expenditures. It is the intent of the General Assembly that an accounting detail  
 19 be established so that the Office of Legislative Audits may review the disposition of funds  
 20 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
 21 that funds are used only for the purposes for which they are restricted and that unspent  
 22 funds are reverted or canceled.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 24 various State departments and agencies in Comptroller Object 0875 (Retirement  
 25 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
 26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and  
 27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced  
 29 immediately upon passage of this budget from the fiscal 2025 appropriation in the following  
 30 manner:

31 ~~(1) \$9,000,000 in general funds is reduced from the fiscal 2025~~  
 32 ~~appropriation for program M00L01.03 Community Services for Medicaid State Fund~~  
 33 ~~Recipients within the Behavioral Health Administration that was made for the purpose of~~  
 34 ~~provider reimbursements for behavioral health services for the Medicaid eligible~~  
 35 ~~population;~~

36 ~~(2) (1) \$8,000,000 in general funds is reduced from the fiscal 2025~~  
 37 ~~appropriation for program R62I00.56 Teacher Development and Retention Program within~~  
 38 ~~the Maryland Higher Education Commission that was made for the purpose of the Teacher~~  
 39 ~~Development and Retention Program;~~

40 ~~(3) (2) \$4,000,000 in special funds is reduced from the fiscal 2025~~  
 41 ~~appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program~~

1 within the Maryland Higher Education Commission that was made for the purpose of the  
 2 Teaching Fellows for Maryland Scholarship Program;

3 ~~(4) (3) \$5,000,000 \$3,000,000 \$1,500,000~~ in general funds is reduced from  
 4 the fiscal 2025 appropriation for program R62I00.48 Maryland Community College  
 5 Promise Scholarship Program within the Maryland Higher Education Commission that  
 6 was made for the purpose of the Maryland Community College Promise Scholarship  
 7 Program; and

8 (4) \$2,000,000 in general funds is reduced from the fiscal 2025  
 9 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups  
 10 within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland  
 11 Association of Boards of Education to establish direct primary care health centers for school  
 12 system employees, county government employees, and families of these employees in Prince  
 13 George's County; and

14 (5) \$250,000 in special funds from the Transportation Trust Fund is  
 15 reduced from the fiscal 2025 appropriation for program J00A01.02 Operating  
 16 Grants-In-Aid within The Secretary's Office within the Maryland Department of  
 17 Transportation that was made for the purpose of providing Baltimore County a grant to  
 18 develop a pilot project to increase transportation opportunities for K-12 students not already  
 19 being bused by public school systems.

20 ~~(5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation~~  
 21 ~~for program D26A07.03 Community Services within the Department of Aging that was~~  
 22 ~~made for the purpose of the Senior Care program.~~

23 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall  
 24 be available immediately upon this budget, to the fiscal 2025 working appropriation in the  
 25 following manner:

26 (1) \$34,224,704 in general funds is added to the appropriation for program  
 27 M00M01.02 Community Services within the Developmental Disabilities Administration  
 28 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost  
 29 containment actions proposed for fiscal 2025 and shall be used as follows:

30 (a) \$18,267,595 for the purpose of maintaining reasonable and  
 31 customary wages for self-directed services at the current level. Further provided that DDA  
 32 shall not lower reasonable and customary wages for self-directed services during fiscal  
 33 2025 compared to the wages in effect on November 21, 2024;

34 (b) \$13,600,000 for the purpose of fully funding dedicated support  
 35 hours. Further provided that DDA shall not consider the availability of shared hours in a  
 36 home when approving dedicated hours to support the medical, behavioral, or daytime  
 37 residential support needs of an individual. MDH shall also ~~restore~~ *reinstate* any dedicated  
 38 hours it removed from an individual's plan in fiscal 2025 that would have been in  
 39 compliance with this policy, and for which the individual has a current need for dedicated

1 hours; and

2 (c) \$2,357,109 for the purpose of fully funding the wage exception  
 3 process for self-directed services. Further provided that DDA shall not eliminate the wage  
 4 exception process for self-directed services in fiscal 2025.

5 Funds not expended for these added purposes may not be transferred by budget  
 6 amendment or otherwise to any other purpose and shall revert to the General Fund; and

7 ~~(2) \$3,000,000 in special funds from the Transportation Trust Fund is~~  
 8 ~~added to the fiscal 2025 appropriation for program J00A01.03 Facilities and Capital~~  
 9 ~~Equipment within the Maryland Department of Transportation. The Secretary's Office for~~  
 10 ~~the purpose of providing a grant to the Maryland Economic Development Corporation for~~  
 11 ~~the dredge material placement costs associated with the Tradeport Atlantic Sparrows Point~~  
 12 ~~Container Terminal project. Funds not expended for this added purpose may not be~~  
 13 ~~transferred by budget amendment or otherwise to any other purpose and shall be canceled;~~  
 14 ~~and~~

15 ~~(2)~~ \$2,000,000 in general funds is added to the fiscal 2025 appropriation for  
 16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of  
 17 Public Works for the purpose of providing a grant to the Maryland Association of Boards of  
 18 Education to establish direct primary care health centers for school system employees, county  
 19 government employees, and families of these employees in Maryland's 23 counties and  
 20 Baltimore City. Funds not expended for this added purpose may not be transferred by budget  
 21 amendment or otherwise to any other purpose and shall revert to the General Fund.

22 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal  
 23 2026 appropriation in the following manner:

24 (1) \$132,240,000 in general funds and \$15,000,000 in special funds from  
 25 the Community Services Trust Fund are added to the appropriation for program  
 26 M00M01.02 Community Services within the Developmental Disabilities Administration  
 27 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds  
 28 and modifying cost containment actions proposed for fiscal 2026. The funding shall be used  
 29 as follows:

30 (a) \$51,850,000 for the purpose of restoring funds for dedicated  
 31 support hours. Further provided that the hourly payment rate for dedicated hours for  
 32 Community Living Group Home, Community Living Group Home Enhanced, and  
 33 Supported Living for fiscal 2026 shall be set at 86% of the fully loaded brick used to  
 34 determine rates in fiscal 2026. DDA shall not consider the availability of shared hours in a  
 35 home when approving dedicated hours to support the medical, behavioral, or daytime  
 36 residential support needs of an individual;

37 (b) \$37,690,000 for the purpose of funding a geographical  
 38 differential rate paid for services in local jurisdictions where a geographical differential  
 39 rate was paid in fiscal 2025. Further provided that DDA shall set the geographical

1 differential rate for each service that is more than 10% above standard rates set for the rest  
2 of the State as of January 1, 2025, to ~~no more than~~ 10% above the standard rates set for the  
3 rest of the State. DDA shall not eliminate the geographical differential rates of up to 10%;

4 (c) \$36,000,000 for the purpose of maintaining reasonable and  
5 customary wages for self-directed services at the current level. Further provided that DDA  
6 shall not lower reasonable and customary wages for self-directed services in fiscal 2026  
7 compared to the wages in effect on November 21, 2024;

8 (d) \$12,700,000 for the purpose of allowing wage exceptions for  
9 self-directed services that do not exceed 15% above the reasonable and customary wages  
10 for the standard maximum wage and 10% above the standard maximum wage for the  
11 geographical differential maximum wage;

12 (e) \$7,000,000 for the purpose of removing the day-to-day  
13 administrator category of services from Individual and Family Directed Goods and Services  
14 and placing this category on a separate service line; and

15 (f) \$2,000,000 for the Low Intensity Supports Services (LISS)  
16 program. Further provided that DDA shall establish a cap of ~~\$500~~ \$1,000 per LISS  
17 participant per fiscal year.

18 Funds not expended for these added purposes may not be transferred by budget  
19 amendment or otherwise to any other purpose and shall revert to the General Fund or be  
20 canceled;

21 (2) ~~\$27,000,000~~ \$32,000,000 in special funds is added for the purpose of  
22 funding the following programs and projects with pay-as-you-go funds in the following  
23 budget codes:

24 (a) \$9,000,000 in special funds from the energy efficiency, all other  
25 sectors ~~distribution~~ **subaccount** of the Strategic Energy Investment Fund (SEIF) is added  
26 to the appropriation for program R75T00.01 Support for State Operated Institutions for  
27 Higher Education for R13M00 Morgan State University to fund the design and construction  
28 of the new Science Center. Funds not expended for this added purpose may not be  
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
30 SEIF;

31 (b) \$9,000,000 in special funds from the energy efficiency, all other  
32 sectors ~~distribution~~ **subaccount** of the SEIF is added to the appropriation for program  
33 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24  
34 Towson University to fund the construction and capital equipping of the demolition,  
35 renovation, and reconstruction of Smith Hall for the College of Fine Arts and  
36 Communication. Funds not expended for this added purpose may not be transferred by  
37 budget amendment or otherwise to any other purpose and shall revert to the SEIF;

38 (c) \$5,000,000 in special funds from the energy efficiency, all other

1 sectors ~~distribution~~ **subaccount** of the SEIF is added to the appropriation for program  
 2 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21  
 3 University of Maryland, Baltimore Campus to fund the construction of a new School of  
 4 Social Work building. Funds not expended for this added purpose may not be transferred  
 5 by budget amendment or otherwise to any other purpose and shall revert to the SEIF; ~~and~~

6 (d) \$4,000,000 in special funds from the energy efficiency, all other  
 7 sectors ~~distribution~~ **subaccount** of the SEIF is added to the appropriation for program  
 8 R75T00.01 Support for State Operated Institutions for Higher Education for R30B22  
 9 University of Maryland, College Park Campus to fund the construction and capital  
 10 equipping of the new interdisciplinary engineering building – Zupnik Hall. Funds not  
 11 expended for this added purpose may not be transferred by budget amendment or otherwise  
 12 to any other purpose and shall revert to the SEIF; **and**

13 (e) **\$5,000,000 in special funds from the renewable and clean**  
 14 **energy and climate change subaccount of the SEIF is added to the appropriation**  
 15 **for program R75T00.01 Support for State Operated Institutions for Higher**  
 16 **Education for R30B29 Salisbury University to fund the design, construction, and**  
 17 **capital equipping of the Blackwell Hall renovation project. Funds not expended**  
 18 **for this added purpose may not be transferred by budget amendment or otherwise**  
 19 **to any other purpose and shall revert to the SEIF;**

20 (3) \$17,139,584 in general funds is added to the appropriation for program  
 21 A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose  
 22 of increasing the maximum amount of uncapped disparity grants local jurisdictions can  
 23 receive from 75% to 90%, to be added as follows:

24 (a) \$11,377,893 for Prince George’s County;

25 (b) \$2,700,591 for Wicomico County;

26 (c) \$1,450,347 for Somerset County;

27 (d) \$831,802 for Dorchester County; and

28 (e) \$778,951 for Caroline County.

29 Funds not expended for this added purpose may not be transferred by budget  
 30 amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (4) \$15,000,000 in general funds is added to the appropriation for program  
 32 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs  
 33 Administration within MDH for the purpose of provider reimbursements in Medicaid.  
 34 Funds not expended for this added purpose may not be transferred by budget amendment  
 35 or otherwise to any other purpose and shall revert to the General Fund;

36 (5) \$10,000,000 in general funds is added to the appropriation for program

1 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
2 University of Maryland, College Park for the purpose of providing funding to the University  
3 of Maryland Enterprise Corporation for quantum. Funds not expended for this added  
4 purpose may not be transferred by budget amendment or otherwise to any other purpose  
5 and shall revert to the General Fund;

6 (6) \$10,000,000 in special funds from the Expedited Service Fund is added  
7 to the appropriation for program E50C00.01 Office of the Director within the State  
8 Department of Assessments and Taxation (SDAT) for the purpose of general operating  
9 expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of  
10 expedited service fees collected by SDAT to include general operating costs. Funds for this  
11 added purpose may be transferred across programs within SDAT for the same purpose.  
12 Funds not expended for this added purpose may not be transferred by budget amendment  
13 or otherwise to any other purpose and shall be canceled;

14 (7) \$6,622,088 in special funds from the Transportation Trust Fund is  
15 added to the appropriation for program J00A01.03 Facilities and Capital Equipment – The  
16 Secretary’s Office within the Maryland Department of Transportation, The Secretary’s  
17 Office for the purpose of providing equal grants to Montgomery County and Prince George’s  
18 County to improve pedestrian and bicycle access to Purple Line stations. Funds not  
19 expended for this added purpose may not be transferred by budget amendment or otherwise  
20 to any other purpose and shall be canceled;

21 (8) \$5,000,000 in special funds from the Safe Schools Fund is added to the  
22 appropriation for program R00A06.02 Maryland Center for School Safety – Grants within  
23 the Maryland Center for School Safety for the purpose of funding the School Resource  
24 Officer grant program. Funds not expended for this added purpose may not be transferred  
25 by budget amendment or otherwise to any other purpose and shall revert to the Safe  
26 Schools Fund;

27 (9) \$4,700,000 in general funds and \$4,700,000 in federal funds is added to  
28 the appropriation for N00I00.04 Director’s Office within the Family Investment  
29 Administration within the Department of Human Services to be used for administrative  
30 expenses for the federal SUN Bucks program. Funds not expended for this added purpose  
31 may not be transferred by budget amendment or otherwise to any other purpose and shall  
32 revert to the General Fund or be canceled;

33 (10) \$3,000,000 in general funds is added to the appropriation for program  
34 M00L01.02 Community Services within the Behavioral Health Administration within  
35 MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for  
36 this added purpose may not be transferred by budget amendment or otherwise to any other  
37 purpose and shall revert to the General Fund;

38 (11) \$2,200,000 in general funds and 9.0 regular positions are added to the  
39 appropriation for program F10A02.08 Statewide Expenses within the Department of  
40 Budget and Management for the purpose of transferring funds and 9 regular positions to a  
41 new department created by HB 1253, contingent on the enactment of HB 1253 establishing

1 the department. Funds for this added purpose may be transferred to the new department  
2 for the same purposes. Funds not expended for this added purpose may not be transferred  
3 by budget amendment or otherwise to any other purpose and shall revert to the General  
4 Fund;

5 (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is  
6 added to the appropriation for program M00F03.04 Family Health and Chronic Disease  
7 Services within the Prevention and Health Promotion Administration within MDH for the  
8 purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not  
9 expended for this added purpose may not be transferred by budget amendment or otherwise  
10 to any other purpose and shall be canceled;

11 (13) ~~\$1,500,000 in general funds is added to the appropriation for program~~  
12 ~~C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the~~  
13 ~~purpose of supporting operations. Funds may be transferred within the Office of Attorney~~  
14 ~~General for the purpose of supporting operations of the Office. Funds not expended for this~~  
15 ~~added purpose may not be transferred by budget amendment or otherwise to any other~~  
16 ~~purpose and shall revert to the General Fund;~~ *\$3,600,000 in general funds is added to*  
17 *the appropriation for program C81C00.01 Legal Counsel and Advice within the*  
18 *Office of the Attorney General for the purpose of providing access to counsel. Funds*  
19 *not expended for this added purpose may not be transferred by budget amendment*  
20 *or otherwise to any other purpose and shall revert to the General Fund;*

21 (14) \$1,500,000 in general funds is added to the appropriation for program  
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28  
23 University of Baltimore for the purpose of providing funding to the Schaefer Center for  
24 Public Policy. Funds not expended for this added purpose may not be transferred by budget  
25 amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (15) \$1,500,000 in general funds is added to the appropriation for program  
27 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
28 Maryland State Department of Education for the purpose of providing a grant to Living  
29 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this  
30 added purpose may not be transferred by budget amendment or otherwise to any other  
31 purpose and shall revert to the General Fund;

32 (16) \$1,295,435 in general funds and 11.0 regular positions are added within  
33 the Comptroller of Maryland for the following uses:

34 (a) \$1,000,000 to the appropriation for program E00A05.01  
35 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value  
36 audit team to complete complex business audits;

37 (b) \$195,849 to the appropriation for program E00A01.02 Financial  
38 and Support Services for the purpose of 1.0 human resources specialist trainee position in  
39 the Office of Human Resources and 1.0 administrator position in the Office of Equity and  
40 Transformation; and

1                   (c) \$99,586 to the appropriation for program E00A08.01 Office of  
2 Policy, Public Works and Investment, The Office of Public Engagement and  
3 Communications, General Accounting for the purpose of 1.0 research statistician position.

4           Funds not expended for these added purposes may not be transferred by budget  
5 amendment or otherwise to any other purpose and shall revert to the General Fund;

6           (17) \$1,000,000 in general funds is added to the appropriation for program  
7 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention  
8 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual  
9 Assault for support of community rape crisis centers. Funds not expended for this added  
10 purpose may not be transferred by budget amendment or otherwise to any other purpose  
11 and shall revert to the General Fund;

12           (18) \$1,000,000 in general funds is added to the appropriation for program  
13 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland  
14 Department of Transportation for the purpose of providing a grant to Baltimore Operation  
15 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,  
16 including tipping fees for the placement of dredged material, in preparation for Sail250.  
17 Funds not expended for this added purpose may not be transferred by budget amendment  
18 or otherwise to any other purpose and shall revert to the General Fund;

19           (19) \$1,000,000 in general funds is added to the appropriation for program  
20 D40W01.07 Management Planning and Educational Outreach within the Department of  
21 Planning for the purpose of providing a grant to the Maryland Center for History and  
22 Culture. Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24           (20) \$500,000 in general funds is added to the appropriation for program  
25 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
26 University of Maryland, College Park for the purpose of providing a grant to The Judge  
27 Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for  
28 this added purpose may not be transferred by budget amendment or otherwise to any other  
29 purpose and shall revert to the General Fund;

30           (21) \$300,000 in general funds is added to the appropriation for program  
31 R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds  
32 to Community Colleges within the Maryland Higher Education Commission for the purpose  
33 of funding additional funding for the College of Southern Maryland. Funds not expended  
34 for this added purpose may not be transferred by budget amendment or otherwise to any  
35 other purpose and shall revert to the General Fund;

36           (22) \$250,000 in general funds is added to the appropriation for program  
37 C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to  
38 support additional staffing for the Baltimore City Circuit Court. Funds not expended for  
39 this added purpose may not be transferred by budget amendment or otherwise to any other

1 purpose and shall revert to the General Fund;

2 (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for  
3 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board  
4 of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for  
5 the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added  
6 purpose may not be transferred by budget amendment or otherwise to any other purpose  
7 and shall revert to the General Fund;

8 (24) \$200,000 in general funds is added to the appropriation for program  
9 C81C00.05 Consumer Protection Division within the Office of the Attorney General for the  
10 purpose of ticket scalping investigations and enforcement. Funds not expended for this  
11 added purpose may not be transferred by budget amendment or otherwise to any other  
12 purpose and shall revert to the General Fund;

13 (25) \$200,000 in general funds is added to the appropriation for program  
14 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of  
15 providing funds to the Maryland Economic Development Corporation to conduct an  
16 economic and land use study for Greater Bladensburg. Funds not expended for this added  
17 purpose may not be transferred by budget amendment or otherwise to any other purpose  
18 and shall revert to the General Fund; ~~and~~

19 (26) \$100,000 in general funds is added to the appropriation for program  
20 M00L01.02 Community Services within the Behavioral Health Administration within the  
21 Maryland Department of Health for the purpose of a grant to Hygea Healthcare to support  
22 operations of the Middle River facility. Funds not expended for this added purpose may not  
23 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
24 the General Fund;

25 (27) ~~\$3,000,000 in special funds from the Transportation Trust Fund~~  
26 **\$6,000,000 in general funds is added to the appropriation for program J00A01.03**  
27 **Facilities and Capital Equipment within the Maryland Department of Transportation, The**  
28 **Secretary's Office for the purpose of providing a grant to the Maryland Economic**  
29 **Development Corporation for the dredge material placement costs associated with the**  
30 **Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for**  
31 **this added purpose may not be transferred by budget amendment or otherwise to any other**  
32 **purpose and shall ~~be canceled~~ revert to the General Fund;**

33 (28) \$1,125,000 in special funds from the Program Open Space allocation  
34 provided to Baltimore City is added to the fiscal 2026 appropriation for program K00A05.10  
35 Outdoor Recreation Land Loan within the Department of Natural Resources (DNR) for the  
36 purpose of providing a grant to Baltimore City Recreation and Parks for the Clifton Park  
37 project. Funds not expended for this added purpose may not be transferred by budget  
38 amendment or otherwise to any other purpose and shall be canceled;

39 (29) \$1,000,000 in general funds is added to the appropriation for program  
40 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant

1 to the Boys and Girls Clubs of Maryland to expand services. Funds not expended for this  
2 added purpose may not be transferred by budget amendment or otherwise to any other  
3 purpose and shall revert to the General Fund;

4 (30) \$326,456 in general funds is added to the fiscal 2026 appropriation for  
5 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of  
6 Public Works (BPW) for the purpose of providing a grant to the Baltimore City Mayor's Office  
7 of Art and Culture for the Artscape Festival. Funds not expended for this added purpose  
8 may not be transferred by budget amendment or otherwise to any other purpose and shall  
9 revert to the General Fund;

10 (31) \$250,000 in general funds is added to the appropriation for program  
11 N00I00.07 Office of Grants Management within the Family Investment Administration  
12 within the Department of Human Services for the purpose of a grant to the Maryland  
13 Community Action Partnership to provide a match for the Community Services Block Grant  
14 to support a two-generation model of service delivery. Funds not expended for this added  
15 purpose may not be transferred by budget amendment or otherwise to any other purpose and  
16 shall revert to the General Fund;

17 (32) \$250,000 in special funds from the Transportation Trust Fund is added  
18 to the appropriation for program J00A01.02 Operating Grants-In-Aid within The  
19 Secretary's Office within the Maryland Department of Transportation for the purpose of  
20 providing a grant to The Associated Jewish Federation of Baltimore to develop a pilot project  
21 to increase transportation opportunities for K-12 students not already being bused by public  
22 school systems. Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall be canceled;

24 (33) \$250,000 in general funds is added to the appropriation for program  
25 P00G01.07 Workforce Development and Adult Learning within the Maryland Department  
26 of Labor for the purpose of providing a grant to Dwyer Workforce Development to support  
27 healthcare workforce training. Funds not expended for this added purpose may not be  
28 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
29 General Fund;

30 (34) \$250,000 in general funds is added to the appropriation for program  
31 R00A01.01 Office of the State Superintendent within Headquarters within the Maryland  
32 State Department of Education for the purpose of establishing a pilot program for  
33 commercial driver's license education and licensing as part of the State's career and  
34 technical education curriculum. Funds not expended for this added purpose may not be  
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
36 General Fund;

37 (35) \$200,000 in general funds is added to the appropriation for program  
38 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
39 Maryland State Department of Education for the purpose of providing a grant to the Cal  
40 Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not  
41 expended for this added purpose may not be transferred by budget amendment or otherwise

1 to any other purpose and shall revert to the General Fund;

2           (36) \$200,000 in general funds is added to the appropriation for program  
3 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health  
4 Promotion Administration within the Maryland Department of Health for the purpose of  
5 supporting the Professional and Volunteer Firefighter Innovative Cancer Screening  
6 Technologies Program. Funds not expended for this added purpose may not be transferred  
7 by budget amendment or otherwise to any other purpose and shall revert to the General  
8 Fund;

9           (37) \$200,000 in general funds is added to the fiscal 2026 appropriation for  
10 program K00A04.01 Statewide Operations within the Department of Natural Resources  
11 (DNR) for the purpose of funding the Deep Creek Lake Mechanical Harvester Program.  
12 Funds not expended for this added purpose may not be transferred by budget amendment or  
13 otherwise to any other purpose and shall revert to the General Fund;

14           (38) \$200,000 in general funds is added to the appropriation for program  
15 M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions  
16 within MDH for the purpose of providing a grant to the Maryland Patient Safety Center.  
17 Funds not expended for this added purpose may not be transferred by budget amendment or  
18 otherwise to any other purpose and shall revert to the General Fund;

19           (39) \$150,000 in general funds is added to the appropriation for T00G00.05  
20 Maryland State Arts Council within the Department of Commerce for the purpose of  
21 providing a grant to the Merriweather Arts and Culture Center. Further provided that these  
22 added funds shall not be included in the fiscal 2027 calculation of Arts Council formula  
23 funding. Funds not expended for this added purpose may not be transferred by budget  
24 amendment or otherwise to any other purpose and shall revert to the General Fund;

25           (40) \$150,000 in general funds is added to the appropriation for program  
26 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization  
27 within the Department of Housing and Community Development for a grant to Humanim  
28 for iHomes. Funds not expended for this added purpose may not be transferred by budget  
29 amendment or otherwise to any other purpose and shall revert to the General Fund;

30           (41) \$150,000 in general funds is added to the appropriation for program  
31 V00E01.01 Community Operations Administration and Support within the Department of  
32 Juvenile Services for the purpose of providing a grant to Roca, Inc. to expand services outside  
33 of Baltimore City. Funds not expended for this added purpose may not be transferred by  
34 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

35           (42) \$150,000 in general funds is added to the appropriation for program  
36 D28A03.41 General Administration within the Maryland Stadium Authority for the purpose  
37 of conducting a facility assessment of the France–Merrick Performing Arts Center in  
38 Baltimore City. Funds not expended for this added purpose may not be transferred by budget  
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

1           (43) \$150,000 in general funds is added to the appropriation for program  
2 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
3 Maryland State Department of Education for the purpose of providing a grant to the Autism  
4 Society of Maryland to expand services. Funds not expended for this added purpose may not  
5 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
6 the General Fund;

7           (44) \$150,000 in general funds is added to the appropriation for program  
8 D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention  
9 and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to  
10 provide training in automotive repair to formerly incarcerated individuals. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall revert to the General Fund;

13           (45) \$150,000 in general funds is added to the appropriation for T00F00.04  
14 Office of Business Development within the Department of Commerce for the purpose of  
15 providing a grant to the Minority Business Economic Council to support MBE Night in  
16 Annapolis. Funds not expended for this added purpose may not be transferred by budget  
17 amendment or otherwise to any other purpose and shall revert to the General Fund;

18           (46) \$150,000 in general funds is added to the appropriation for program  
19 W00A01.01 Office of the Superintendent within the Department of State Police for the  
20 purpose of providing an operating grant to the Maryland Chiefs of Police Association and  
21 the Maryland Sheriffs' Association for professional development. Funds not expended for  
22 this added purpose may not be transferred by budget amendment or otherwise to any other  
23 purpose and shall revert to the General Fund;

24           (47) \$150,000 in general funds is added to the fiscal 2026 appropriation for  
25 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of  
26 Public Works (BPW) for the purpose of providing a grant to Parks & People. Funds not  
27 expended for this added purpose may not be transferred by budget amendment or otherwise  
28 to any other purpose and shall revert to the General Fund;

29           (48) \$100,000 in general funds is added to the appropriation for program  
30 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson  
31 University for the purpose of providing funds for the StarTUp at the Armory. Funds not  
32 expended for this added purpose may not be transferred by budget amendment or otherwise  
33 to any other purpose and shall revert to the General Fund;

34           (49) \$100,000 in general funds is added to the appropriation for program  
35 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
36 University of Maryland, College Park for the purpose of providing a grant to the  
37 TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred  
38 by budget amendment or otherwise to any other purpose and shall revert to the General  
39 Fund;

40           (50) \$100,000 in special funds from the Uninsured Employers' Fund is added

1 to the appropriation for program C98F00.01 General Administration within the Workers'  
2 Compensation Commission for the purpose of a special monitor contingent on the enactment  
3 of SB 219 or HB 193 requiring the Workers' Compensation Commission to designate a  
4 special monitor to assess the financial condition of the Uninsured Employers' Fund. Funds  
5 not expended for this added purpose may not be transferred by budget amendment or  
6 otherwise to any other purpose and shall revert to the special fund or be canceled;

7 (51) \$65,000 in general funds is added to the appropriation for program  
8 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
9 Maryland State Department of Education for the purpose of providing a grant to the  
10 Assateague Coastal Trust Coast Kids program for educational programming. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall revert to the General Fund;

13 (52) \$50,000 in general funds is added to the appropriation for program  
14 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health  
15 Promotion Administration within the Maryland Department of Health for the purpose of a  
16 grant to the Ronald McDonald House Charities of Greater Washington, D.C. for the Built by  
17 Love Impact Fund. Funds not expended for this added purpose may not be transferred by  
18 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (53) \$50,000 in general funds is added to the appropriation for program  
20 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
21 Maryland State Department of Education for the purpose of providing a grant to the Bright  
22 Minds Foundation for educational programming. Funds not expended for this added  
23 purpose may not be transferred by budget amendment or otherwise to any other purpose and  
24 shall revert to the General Fund;

25 (54) \$50,000 in general funds is added to the appropriation for program  
26 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration  
27 (MTA) within the Maryland Department of Transportation for the purpose of a grant to the  
28 Maryland Senior Rides Program within Transportation Association of Maryland, which  
29 provides transportation services for low- and moderate-income seniors throughout the  
30 State. Funds not expended for this added purpose may not be transferred by budget  
31 amendment or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

32 (55) \$50,000 in general funds is added to the appropriation for program  
33 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00  
34 Morgan State University for the purpose of supporting the Center for Equitable Artificial  
35 Intelligence and Machine Learning Systems for the purpose of completing an Artificial  
36 Intelligence needs assessment for the Maryland State Department of Education (MSDE) and  
37 provide assistance to MSDE on a task force related to artificial intelligence in K-12  
38 education. Funds not expended for this added purpose may not be transferred by budget  
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (56) \$500,000 in special funds from the renewable and clean energy  
41 subaccount of the SEIF is added to the appropriation for program E00A01.01

1 Executive Direction within the Comptroller of Maryland for the purpose of funding  
2 a study, including the costs related to a consultant, required under SB 149 or HB  
3 128, contingent on the enactment of SB 149 or HB 128 requiring a study. Funds not  
4 expended for this added purpose may not be transferred by budget amendment or  
5 otherwise to any other purpose and shall revert to the SEIF;

6 (57) \$350,000 in general funds is added to the appropriation for  
7 program M00R01.02 Health Services Cost Review Commission within the Health  
8 Regulatory Commissions within the Maryland Department of Health for the  
9 purpose of providing a grant to DrFirst for services provided to the Chesapeake  
10 Regional Information System for our Patients. Funds not expended for this added  
11 purpose may not be transferred by budget amendment or otherwise to any other  
12 purpose and shall revert to the General Fund;

13 (58) \$300,000 in general funds is added to the appropriation for  
14 program D40W01.08 Museum Services within the Department of Planning for the  
15 purpose of the Historical and Cultural Museum Assistance Program. Funds not  
16 expended for this added purpose may not be transferred by budget amendment or  
17 otherwise to any other purpose and shall revert to the General Fund;

18 (59) \$250,000 in general funds is added to the appropriation for  
19 program R00A03.03 Other Institutions within Funding for Educational  
20 Organizations within the Maryland State Department of Education for the  
21 purpose of providing a grant to 100 Black Men of Greater Washington DC, Inc.  
22 Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall revert to the General  
24 Fund;

25 (60) \$250,000 in general funds is added to the appropriation for  
26 program R75T00.01 Support for State Operated Institutions of Higher Education  
27 for R30B24 Towson University for the purpose of providing funding for the Dr.  
28 Nancy Grasmick Leadership Institute. Funds not expended for this added purpose  
29 may not be transferred by budget amendment or otherwise to any other purpose  
30 and shall revert to the General Fund;

31 (61) \$230,128 in general funds and 3.0 regular positions are added to  
32 the appropriation for program R00A01.06 Office of the Deputy for Operations  
33 within Headquarters within the Maryland State Department of Education for the  
34 purpose of assisting local education agencies with cybersecurity efforts. Funds not  
35 expended for this added purpose may not be transferred by budget amendment or  
36 otherwise to any other purpose and shall revert to the General Fund;

37 (62) \$200,000 in general funds is added to the appropriation for  
38 program T00G00.09 Baltimore Symphony Orchestra within the Division of  
39 Tourism, Film and the Arts within the Department of Commerce for the purpose of  
40 providing a grant to the Baltimore Symphony Orchestra. Funds not expended for  
41 this added purpose may not be transferred by budget amendment or otherwise to

1 any other purpose and shall revert to the General Fund;

2 (63) \$165,000 in general funds is added to the appropriation for  
3 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
4 Board of Public Works for the purpose of providing a grant to Historic Annapolis  
5 for management of historic properties. Funds not expended for this added purpose  
6 may not be transferred by budget amendment or otherwise to any other purpose  
7 and shall revert to the General Fund;

8 (64) \$150,000 in general funds is added to the appropriation for  
9 program D21A01.01 Administrative Headquarters within the Governor's Office of  
10 Crime Prevention and Policy for the purpose of providing a grant to Dieter's Close  
11 Quarters Defense, Inc. to provide scenario-based judgement training to law  
12 enforcement and security personnel. Funds not expended for this added purpose  
13 may not be transferred by budget amendment or otherwise to any other purpose  
14 and shall revert to the General Fund;

15 (65) \$150,000 in general funds is added to the appropriation for  
16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
17 Board of Public Works for the purpose of providing a grant to the Board of  
18 Directors of Friends of Herring Run Parks to restore, protect, and promote the  
19 Herring Run Park stream valley. Funds not expended for this added purpose may  
20 not be transferred by budget amendment or otherwise to any other purpose and  
21 shall revert to the General Fund;

22 (66) \$125,000 in general funds is added to the appropriation for  
23 program R00A03.03 Other Institutions within Funding for Educational  
24 Organizations within the Maryland State Department of Education for the  
25 purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay  
26 Mapping and Youth Leadership Program. Funds not expended for this added  
27 purpose may not be transferred by budget amendment or otherwise to any other  
28 purpose and shall revert to the General Fund;

29 (67) \$110,000 in general funds is added to the appropriation for  
30 program T00G00.05 Maryland State Arts Council within the Division of Tourism,  
31 Film and the Arts within the Department of Commerce for the purpose of providing  
32 a grant to the Columbia Festival of the Arts. Further provided that these added  
33 funds shall not be included in the fiscal 2027 calculation of Arts Council formula  
34 funding. Funds not expended for this added purpose may not be transferred by  
35 budget amendment or otherwise to any other purpose and shall revert to the  
36 General Fund;

37 (68) \$100,000 in general funds is added to the appropriation for  
38 program S00A24.01 Neighborhood Revitalization within the Division of  
39 Neighborhood Revitalization within the Department of Housing and Community  
40 Development for the purpose of providing a grant to the Olney Chamber of  
41 Commerce. Funds not expended for this added purpose may not be transferred by

1 budget amendment or otherwise to any other purpose and shall revert to the  
2 General Fund;

3 (69) \$100,000 in general funds is added to the appropriation for  
4 program P00G01.07 Workforce Development within the Division of Workforce  
5 Development and Adult Learning within the Maryland Department of Labor for  
6 the purpose of providing a grant to Foundation for Educational Development, Inc.  
7 for the STEM City Baltimore Workforce Development Initiative. Funds not  
8 expended for this added purpose may not be transferred by budget amendment or  
9 otherwise to any other purpose and shall revert to the General Fund;

10 (70) \$80,400 in general funds is added to the appropriation for  
11 program T00F00.01 Managing Director of Business and Industry Sector  
12 Development within the Department of Commerce for the purpose of a nonprofit  
13 organizations navigator. Funds not expended for this added purpose may not be  
14 transferred by budget amendment or otherwise to any other purpose and shall  
15 revert to the General Fund;

16 (71) \$80,000 in general funds is added to the appropriation for  
17 program D18A01.01 Governor's Office for Children for the purpose of providing a  
18 grant to the Boys and Girls Club of Southern Maryland. Funds not expended for  
19 this added purpose may not be transferred by budget amendment or otherwise to  
20 any other purpose and shall revert to the General Fund;

21 (72) \$75,000 in general funds is added to the appropriation for  
22 program P00G01.07 Workforce Development within the Division of Workforce  
23 Development and Adult Learning within the Maryland Department of Labor for  
24 the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a  
25 regional technical career fair for high school students. Funds not expended for  
26 this added purpose may not be transferred by budget amendment or otherwise to  
27 any other purpose and shall revert to the General Fund;

28 (73) \$75,000 in general funds is added to the appropriation for  
29 program S00A24.01 Neighborhood Revitalization within the Division of  
30 Neighborhood Revitalization within the Department of Housing and Community  
31 Development for the purpose of providing a grant to the Huntington City  
32 Community Development Corporation. Funds not expended for this added purpose  
33 may not be transferred by budget amendment or otherwise to any other purpose  
34 and shall revert to the General Fund;

35 (74) \$60,000 in general funds is added to the appropriation for  
36 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
37 Board of Public Works for the purpose of providing a grant to Team Thrill Youth  
38 Sports Organization Inc. to support developmental basketball opportunities for  
39 young scholars. Funds not expended for this added purpose may not be transferred  
40 by budget amendment or otherwise to any other purpose and shall revert to the  
41 General Fund;

1           (75) \$50,000 in general funds is added to the appropriation for  
2 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
3 Board of Public Works for the purpose of providing a grant to Montgomery County  
4 to improve parking in Downtown Silver Spring necessitated by the construction of  
5 the Purple Line. Funds not expended for this added purpose may not be  
6 transferred by budget amendment or otherwise to any other purpose and shall  
7 revert to the General Fund;

8           (76) \$50,000 in general funds is added to the appropriation for  
9 program J00H01.06 Statewide Programs Operations within the Maryland Transit  
10 Administration within the Maryland Department of Transportation for the  
11 purpose of a grant for the Neighbor Ride program, which provides door-to-door  
12 transportation services for seniors in Howard County. Funds not expended for this  
13 added purpose may not be transferred by budget amendment or otherwise to any  
14 other purpose and shall revert to the General Fund;

15           (77) \$50,000 in general funds is added to the appropriation for  
16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
17 Board of Public Works for the purpose of providing a grant to the Association of  
18 Community Services of Howard County to support capacity building for nonprofit  
19 organizations. Funds not expended for this added purpose may not be transferred  
20 by budget amendment or otherwise to any other purpose and shall revert to the  
21 General Fund;

22           (78) \$50,000 in general funds is added to the appropriation for  
23 program R00A03.03 Other Institutions within Funding for Educational  
24 Organizations within the Maryland State Department of Education for the  
25 purpose of providing a grant to the Water's Edge Museum Hero Empowerment  
26 Development Program. Funds not expended for this added purpose may not be  
27 transferred by budget amendment or otherwise to any other purpose and shall  
28 revert to the General Fund;

29           (79) \$50,000 in general funds is added to the appropriation for  
30 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
31 Board of Public Works for the purpose of providing a grant to The Sanctuary  
32 Collective to support youth empowerment through sports and education. Funds  
33 not expended for this added purpose may not be transferred by budget amendment  
34 or otherwise to any other purpose and shall revert to the General Fund;

35           (80) \$50,000 in general funds is added to the appropriation for  
36 program S00A24.01 Neighborhood Revitalization within the Division of  
37 Neighborhood Revitalization within the Department of Housing and Community  
38 Development for the purpose of providing a grant to the County Executive and  
39 County Council for Montgomery County for the Damascus Main Street area. Funds  
40 not expended for this added purpose may not be transferred by budget amendment  
41 or otherwise to any other purpose and shall revert to the General Fund;

1           (81) \$50,000 in general funds is added to the appropriation for  
2 program S00A24.01 Neighborhood Revitalization within the Division of  
3 Neighborhood Revitalization within the Department of Housing and Community  
4 Development for the purpose of providing a grant to Banner Neighborhoods  
5 Community Corporation. Funds not expended for this added purpose may not be  
6 transferred by budget amendment or otherwise to any other purpose and shall  
7 revert to the General Fund;

8           (82) \$40,000 in general funds is added to the appropriation for  
9 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
10 Board of Public Works for the purpose of providing a grant to Baltimore City  
11 Recreation and Parks to support Team Melo's developmental basketball  
12 opportunities for young scholars. Funds not expended for this added purpose may  
13 not be transferred by budget amendment or otherwise to any other purpose and  
14 shall revert to the General Fund;

15           (83) \$25,000 in general funds is added to the appropriation for  
16 program M00M01.02 Community Services within the Developmental Disabilities  
17 Administration within the Maryland Department of Health for the purpose of  
18 providing a grant to the Ethiopian Eritrean Special Needs Community for the  
19 Family Support and Empowerment Program. Funds not expended for this added  
20 purpose may not be transferred by budget amendment or otherwise to any other  
21 purpose and shall revert to the General Fund;

22           (84) \$25,000 in general funds is added to the appropriation for  
23 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
24 Board of Public Works for the purpose of providing a grant to Leaders Breeders,  
25 Inc. Funds not expended for this added purpose may not be transferred by budget  
26 amendment or otherwise to any other purpose and shall revert to the General  
27 Fund;

28           (85) \$300,000 in special funds from the Program Open Space  
29 allocation provided to Baltimore City is added to the appropriation for program  
30 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
31 Resources for the purpose of providing a grant to Baltimore City Recreation and  
32 Parks for the Druid Hill Tennis Courts at 3001 East Drive court resurfacing  
33 project. Funds not expended for this added purpose may not be transferred by  
34 budget amendment or otherwise to any other purpose and shall be canceled;

35           (86) \$100,000 in special funds from the Program Open Space  
36 allocation provided to Baltimore City is added to the appropriation for program  
37 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
38 Resources for the purpose of providing a grant to Baltimore City Recreation and  
39 Parks for the Northwest Park project. Funds not expended for this added purpose  
40 may not be transferred by budget amendment or otherwise to any other purpose  
41 and shall be canceled;

1           (87) \$50,000 in special funds from the Program Open Space  
2 allocation provided to Baltimore City is added to the appropriation for program  
3 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
4 Resources for the purpose of providing a grant to Baltimore City Recreation and  
5 Parks for the Wilbur H. Waters Park project. Funds not expended for this added  
6 purpose may not be transferred by budget amendment or otherwise to any other  
7 purpose and shall be canceled;

8           (88) \$21,400 in special funds from the Program Open Space  
9 allocation provided to Baltimore City is added to the appropriation for program  
10 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
11 Resources for the purpose of providing a grant to Baltimore City Recreation and  
12 Parks for the Patterson Park Master Plan Implementation project. Funds not  
13 expended for this added purpose may not be transferred by budget amendment or  
14 otherwise to any other purpose and shall be canceled;

15           (89) \$400,000 in general funds is added to the appropriation for  
16 program M00F03.04 Family Health and Chronic Disease Services within the  
17 Prevention and Health Promotion Administration within the Maryland  
18 Department of Health for the purpose of a grant to Planned Parenthood of  
19 Maryland, Inc. Funds not expended for this added purpose may not be transferred  
20 by budget amendment or otherwise to any other purpose and shall revert to the  
21 General Fund;

22           (90) \$300,000 in general funds is added to the appropriation for  
23 program T00F00.04 Office of Business Development within the Department of  
24 Commerce for the purpose of providing a grant to Ignite Capital. Funds not  
25 expended for this added purpose may not be transferred by budget amendment or  
26 otherwise to any other purpose and shall revert to the General Fund;

27           (91) \$250,000 in general funds is added to the appropriation for  
28 program D40W01.07 Management Planning and Educational Outreach within the  
29 Department of Planning for the purpose of a passthrough grant for the  
30 Strengthening the Humanities in Nonprofits for Equity (SHINE) program within  
31 Maryland Humanities to support small and mid-size nonprofits in strengthening  
32 artistic, cultural, and educational opportunities and programming in  
33 communities across the State. Funds not expended for this added purpose may not  
34 be transferred by budget amendment or otherwise to any other purpose and shall  
35 revert to the General Fund;

36           (92) \$12,000,000 in general funds is added to the appropriation for  
37 program H00H01.03 Miscellaneous Grants – Capital Appropriation within the  
38 Department of General Services for the purpose of a grant to the County Executive  
39 and County Council of Baltimore County for funding the acquisition, planning,  
40 design, construction, repair, renovation, reconstruction, site improvement, and  
41 capital equipping of infrastructure improvements to the Randallstown Library

1 (Baltimore County); and

2 (93) \$130,000 in general funds is added to the appropriation for  
3 program M00F03.04 Family Health and Chronic Disease Services within the  
4 Prevention and Health Promotion Administration within the Maryland  
5 Department of Health for the purpose of a grant to the University of Maryland  
6 Capital Region Medical Center for an apheresis machine. Funds not expended for  
7 this added purpose may not be transferred by budget amendment or otherwise to  
8 any other purpose and shall revert to the General Fund.

9 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books  
10 shall include a forecast of the impact of the executive budget proposal on the long-term  
11 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for  
12 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This  
13 forecast shall estimate aggregate revenues, expenditures, and fund balances in each  
14 account for the fiscal year last completed, the current year, the budget year, and four years  
15 thereafter. Expenditures shall be reported at such agency, program or unit levels, or  
16 categories as may be determined appropriate after consultation with the Department of  
17 Legislative Services. A statement of major assumptions underlying the forecast shall also  
18 be provided including, but not limited to, general salary increases, inflation, and growth of  
19 caseloads in significant program areas.

20 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board  
21 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
22 unrestricted and general funds in the University System of Maryland, St. Mary's College  
23 of Maryland, Morgan State University, and Baltimore City Community College.

24 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
25 shall include a summary statement of federal revenues by major federal program sources  
26 supporting the federal appropriations made therein along with the major assumptions  
27 underpinning the federal fund estimates. The Department of Budget and Management  
28 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
29 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
30 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
31 current, and budget years listing the components of each federal fund appropriation by  
32 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
33 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
34 DLS.

35 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal  
36 funds appropriated in this budget or subsequent to the enactment of this budget by the  
37 budget amendment process:

38 (1) State agencies shall administer these federal funds in a manner that  
39 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
40 careful application to the purposes for which they are directed, and strict attention to  
41 budgetary and accounting procedures established for the administration of all public funds.

1           (2) For fiscal 2026, except with respect to capital appropriations, to the  
2 extent consistent with federal requirements:

3           (a) when expenditures or encumbrances may be charged to either  
4 State or federal fund sources, federal funds shall be charged before State funds are charged  
5 except that this policy does not apply to the Department of Human Services with respect to  
6 federal Temporary Assistance for Needy Families funds to be carried forward into future  
7 years;

8           (b) when additional federal funds are sought or otherwise become  
9 available in the course of the fiscal year, agencies shall consider, in consultation with the  
10 Department of Budget and Management (DBM), whether opportunities exist to use these  
11 federal revenues to support existing operations rather than to expand programs or  
12 establish new ones; and

13           (c) DBM shall take appropriate actions to effectively establish the  
14 provisions of this section as policies of the State with respect to the administration of  
15 federal funds by executive agencies.

16           SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General  
17 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
18 organizational units included in the State budget, including the Judiciary, shall prepare  
19 and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification  
20 in accordance with instructions promulgated by the Comptroller of Maryland. The  
21 presentation of budget data in the Governor's budget books shall include object, fund, and  
22 personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in  
23 this Act; however, this may not preclude the placement of additional information into the  
24 budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and  
25 the fiscal 2027 allowance, the budget detail shall be available from the Department of  
26 Budget and Management (DBM) automated data system at the subobject level by subobject  
27 codes and classifications for all agencies. To the extent possible, except for public higher  
28 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
29 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The  
30 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
31 between reported position and expenditure data for the actual, current, and budget fiscal  
32 years. This data shall be made available on request and in a format subject to the  
33 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
34 appropriations shall be reported and accounted for by the subobject classification in  
35 accordance with the instructions promulgated by the Comptroller of Maryland.

36           Further provided that due diligence shall be taken to accurately report full-time  
37 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
38 count, contractual FTEs are defined as those individuals having an employee-employer  
39 relationship with the State. This count shall include those individuals in higher education  
40 institutions who meet this definition but are paid with additional assistance funds.

1 Further provided that DBM shall provide to DLS with the allowance for each  
2 department, unit, agency, office, and institution, a one–page organizational chart in  
3 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
4 operational and administrative activities of the entity.

5 Further provided that for each across–the–board reduction to appropriations or  
6 positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the  
7 reduction for each agency in a level of detail not less than the three–digit R\*Stars financial  
8 agency code and by each fund type.

9 Further provided that DBM shall provide to DLS special and federal fund accounting  
10 detail for the fiscal year last completed, current year, and budget year for each fund. The  
11 account detail, to be submitted with the allowance, should at a minimum provide revenue  
12 and expenditure detail, along with starting and ending balances.

13 Further provided that DBM shall provide to DLS by September 1, 2025, a list of  
14 subprograms used by each department, unit, agency, office, and institution, along with a  
15 brief description of the subprograms’ purpose and responsibilities.

16 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025,  
17 each State agency and each public institution of higher education shall report to the  
18 Department of Budget and Management (DBM) any agreements in place for any part of  
19 fiscal 2025 between State agencies and any public institution of higher education involving  
20 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
21 provided that DBM shall provide direction and guidance to all State agencies and public  
22 institutions of higher education as to the procedures and specific elements of data to be  
23 reported with respect to these interagency agreements, to include at a minimum:

24 (1) a common code for each interagency agreement that specifically  
25 identifies each agreement and the fiscal year in which the agreement began;

26 (2) the starting date for each agreement;

27 (3) the ending date for each agreement;

28 (4) a total potential expenditure, or not–to–exceed dollar amount, for the  
29 services to be rendered over the term of the agreement by any public institution of higher  
30 education to any State agency;

31 (5) a description of the nature of the goods and services to be provided;

32 (6) the total number of personnel, both full– and part–time, associated with  
33 the agreement;

34 (7) contact information for the agency and the public institution of higher  
35 education for the person(s) having direct oversight or knowledge of the agreement;

1           (8) total indirect cost recovery or facilities and administrative (F&A)  
2 expenditures authorized for the agreement;

3           (9) the indirect cost recovery or F&A rate for the agreement and brief  
4 description of how the rate was determined;

5           (10) actual expenditures for the most recently closed fiscal year;

6           (11) actual base expenditures that the indirect cost recovery or F&A rate  
7 may be applied against during the most recently closed fiscal year;

8           (12) actual expenditures for indirect cost recovery or F&A for the most  
9 recently closed fiscal year; and

10           (13) total authorized expenditures for any subaward(s) or subcontract(s)  
11 being used as part of the agreement and a brief description of the type of award or contract.

12           Further provided that DBM shall submit a consolidated report to the budget  
13 committees and the Department of Legislative Services by December 1, 2025, that contains  
14 information on all agreements between State agencies and any public institution of higher  
15 education involving potential expenditures in excess of \$100,000 that were in effect at any  
16 time during fiscal 2025.

17           Further provided that no new higher education interagency agreement with State  
18 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026  
19 without prior approval of the Secretary of Budget and Management.

20           SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to  
21 increase the total amount of special, federal, or higher education (current restricted and  
22 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
23 Governor's Office of Crime Prevention and Policy or the Maryland Department of  
24 Emergency Management made in Section 1 of this Act shall be subject to the following  
25 restrictions:

26           (1) This section may not apply to budget amendments for the sole purpose  
27 of:

28           (a) appropriating funds available as a result of the award of federal  
29 disaster assistance; and

30           (b) transferring funds from the State Reserve Fund – Economic  
31 Development Opportunities Account for projects approved by the Legislative Policy  
32 Committee (LPC).

33           (2) Budget amendments increasing total appropriations in any fund  
34 account by \$100,000 or more may not be approved by the Governor until:

1                   (a) that amendment has been submitted to the Department of  
2 Legislative Services (DLS); and

3                   (b) the budget committees or LPC has considered the amendment or  
4 45 days have elapsed from the date of submission of the amendment. Each amendment  
5 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
6 of the amendment, and a summary of the impact on regular position or contractual  
7 full-time equivalent payroll requirements.

8                   (3) Unless permitted by the budget bill or the accompanying supporting  
9 documentation or by any other authorizing legislation, and notwithstanding the provisions  
10 of Section 3-216 of the Transportation Article, a budget amendment may not:

11                   (a) restore funds for items or purposes specifically denied by the  
12 General Assembly;

13                   (b) fund a capital project not authorized by the General Assembly  
14 provided, however, that subject to provisions of the Transportation Article, projects of the  
15 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
16 1 of this Act;

17                   (c) increase the scope of a capital project by an amount 7.5% or more  
18 over the approved estimate or 5.0% or more over the net square footage of the approved  
19 project until the amendment has been submitted to DLS, and the budget committees have  
20 considered and offered comment to the Governor, or 45 days have elapsed from the date of  
21 submission of the amendment. This provision does not apply to MDOT; and

22                   (d) provide for the additional appropriation of special, federal, or  
23 higher education funds of more than \$100,000 for the reclassification of a position or  
24 positions.

25                   (4) A budget may not be amended to increase a federal fund appropriation  
26 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
27 with the amendment and fund availability is certified by the Secretary of Budget and  
28 Management.

29                   (5) No expenditure or contractual obligation of funds authorized by a  
30 proposed budget amendment may be made prior to approval of that amendment by the  
31 Governor.

32                   (6) Notwithstanding the provisions of this section, any federal, special, or  
33 higher education fund appropriation may be increased by budget amendment upon a  
34 declaration by the Board of Public Works that the amendment is essential to maintaining  
35 public safety, health, or welfare, including protecting the environment or the economic  
36 welfare of the State.

37                   (7) Budget amendments for new major information technology projects, as

1 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
2 must include an Information Technology Project Request, as defined in Section 3A-308 of  
3 the State Finance and Procurement Article.

4 (8) Further provided that the fiscal 2026 appropriation detail as shown in  
5 the Governor's budget books submitted to the General Assembly in January 2026 and the  
6 supporting electronic detail may not include appropriations for budget amendments that  
7 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
8 program.

9 (9) Further provided that it is the policy of the State to recognize and  
10 appropriate additional special, higher education, and federal revenues in the budget bill as  
11 approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the  
12 Department of Budget and Management shall continue policies and procedures to minimize  
13 reliance on budget amendments for appropriations that could be included in a deficiency  
14 appropriation.

15 (10) Further provided that budget amendments submitted for a fiscal year  
16 that has ended must be submitted to the budget committees no later than October 31 of the  
17 next fiscal year to be considered for approval.

18 SECTION 29. AND BE IT FURTHER ENACTED, That:

19 (1) The Secretary of Health shall maintain the accounting systems  
20 necessary to determine the extent to which funds appropriated for fiscal 2025 in program  
21 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
22 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
23 year and shall prepare and submit the monthly reports by fund type required under this  
24 section for that program.

25 (2) The State Superintendent of Schools shall maintain the accounting  
26 systems necessary to determine the extent to which funds appropriated for fiscal 2025 to  
27 program R00A02.07 Students With Disabilities for nonpublic placements have been  
28 disbursed for services provided in that fiscal year and to prepare monthly reports as  
29 required under this section for that program.

30 (3) The Secretary of Human Services shall maintain the accounting  
31 systems necessary to determine the extent to which funds appropriated for fiscal 2025 in  
32 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
33 provided in that fiscal year, including detail by placement type for the average monthly  
34 caseload, average monthly cost per case, and the total expended for each foster care  
35 program, and to prepare the monthly reports required under this section for that program.

36 (4) For the programs specified, reports must indicate by fund type total  
37 appropriations for fiscal 2025 and total disbursements for services provided during that  
38 fiscal year up through the last day of the second month preceding the date on which the  
39 report is to be submitted and a comparison to data applicable to those periods in the

1 preceding fiscal year.

2 (5) Reports shall be submitted to the budget committees, the Department  
3 of Legislative Services, the Department of Budget and Management, and the Comptroller  
4 beginning August 15, 2025, and submitted on a monthly basis thereafter.

5 (6) It is the intent of the General Assembly that general funds appropriated  
6 for fiscal 2025 to the programs specified that have not been disbursed within a reasonable  
7 period, not to exceed 12 months from the end of the fiscal year, shall revert.

8 SECTION 30. AND BE IT FURTHER ENACTED, That no position identification  
9 number assigned to a position abolished in this budget may be reassigned to a job or  
10 function different from that to which it was assigned when the budget was submitted to the  
11 General Assembly. Incumbents in positions abolished may continue State employment in  
12 another position.

13 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
14 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
15 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
16 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via  
17 transmittal. The control account shall also record all funds withdrawn from IWIF and  
18 returned to the State and subsequently transferred to the General Fund. IWIF shall submit  
19 monthly reports to the Department of Legislative Services concerning the status of the  
20 account.

21 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
22 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
23 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
24 than 100 positions in excess of the total number of authorized State positions on July 1,  
25 2025, as determined by the Secretary of Budget and Management. Provided, however, that  
26 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
27 or commission, additional positions may be created for that affected unit to the extent that  
28 an equal number of positions authorized by the General Assembly for the fiscal year are  
29 abolished in that unit or in other units of State government. It is further provided that the  
30 limit of 100 does not apply to any position that may be created in conformance with specific  
31 manpower statutes that may be enacted by the State or federal government nor to any  
32 positions created to implement block grant actions or to implement a program reflecting  
33 fundamental changes in federal/State relationships. Notwithstanding anything contained  
34 in this section, BPW may authorize additional positions to meet public emergencies  
35 resulting from an act of God and violent acts of man that are necessary to protect the health  
36 and safety of the people of Maryland. BPW may authorize the creation of additional  
37 positions within the Executive Branch provided that 1.25 contractual full-time equivalents  
38 (FTE) are abolished for each regular position authorized and that there be no increase in  
39 agency funds in the current budget and the next two subsequent budgets as the result of  
40 this action. It is the intent of the General Assembly that priority is given to converting  
41 individuals that have been in contractual FTEs for at least two years. Any position created  
42 by this method may not be counted within the limitation of 100 under this section. The

1 numerical limitation on the creation of positions by BPW established in this section may  
2 not apply to positions entirely supported by funds from federal or other non-State sources  
3 so long as both the appointing authority for the position and the Secretary of Budget and  
4 Management certify for each position created under this exception that:

5 (1) funds are available from non-State sources for each position  
6 established under this exception; and

7 (2) any positions created will be abolished in the event that non-State  
8 funds are no longer available. The Secretary of Budget and Management shall certify and  
9 report to the General Assembly by June 30, 2026, the status of positions created with  
10 non-State funding sources during fiscal 2023 through 2026 under this provision as  
11 remaining, authorized, or abolished due to the discontinuation of funds.

12 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the  
13 close of fiscal 2025, the Secretary of Budget and Management shall determine the total  
14 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
15 fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all  
16 positions authorized by the General Assembly in the personnel detail of the budgets for  
17 fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation  
18 Authority, the University System of Maryland self-supported activities, and Maryland  
19 Correctional Enterprises. The Department of Budget and Management shall also prepare  
20 a report during fiscal 2026 for the budget committees upon creation of regular FTE  
21 positions through Board of Public Works action and upon transfer or abolition of positions.  
22 It shall note, at the program level:

23 (1) where regular FTE positions have been abolished;

24 (2) where regular FTE positions have been created;

25 (3) from where and to where regular FTE positions have been transferred;

26 and

27 (4) where any other adjustments have been made. Provision of contractual  
28 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal  
29 2026 Budget Books shall also be provided.

30 Further provided that this report shall also be submitted as an appendix with the  
31 Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is  
32 consistent with information in the individual agency pages of the Budget Books and with  
33 data provided to the Department of Legislative Services.

34 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
35 Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an  
36 accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027  
37 estimated revenues and expenditures associated with the employees' and retirees' health  
38 plan. The data in this report should be consistent with the budget data submitted to the

1 Department of Legislative Services. This accounting shall include:

2 (1) any health plan receipts received from State agencies, as well as  
3 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

4 (2) any health plan receipts received from employees and retirees, broken  
5 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

6 (3) any premium, capitated, or claims expenditures paid on behalf of State  
7 employees and retirees for any health, mental health, dental, or prescription plan, as well  
8 as any administrative costs not covered by these plans, with health, mental health, and  
9 prescription drug expenditures broken out by medical payments for active employees,  
10 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug  
11 expenditures broken out by active employees, non-Medicare-eligible retirees, and  
12 Medicare-eligible retirees; and

13 (4) any balance remaining and held in reserve for future provider  
14 payments.

15 SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
16 appropriation of the Department of Human Services Social Services Administration,  
17 \$100,000 of the general fund appropriation of the Department of Juvenile Services,  
18 \$100,000 of the general fund appropriation of the Maryland Department of Health  
19 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation  
20 of the Maryland State Department of Education may not be expended until the Governor's  
21 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget  
22 committees on out-of-home placements containing:

23 (1) the total number and one-day counts (as of October 15) of out-of-home  
24 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023,  
25 2024, and 2025;

26 (2) the total number and one-day counts (as of October 15) of out-of-state  
27 placements, including the number of family home, community-based, and  
28 noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized  
29 by state and by age category;

30 (3) the costs associated with out-of-home placements;

31 (4) an explanation of recent placement trends;

32 (5) findings of child abuse and neglect occurring while families are  
33 receiving family preservation services or within one year of each case closure; and

34 (6) areas of concern related to trends in out-of-home and/or out-of-state  
35 placements and potential corrective actions that the Children's Cabinet and local  
36 management boards can take to address these concerns.

1 Further provided that each agency or administration that funds or places children  
2 and youth in out-of-home placements shall assist GOC and comply with any data requests  
3 necessary for the timely production of the report. The report shall be submitted to the  
4 budget committees by January 1, 2026, and the budget committees shall have 45 days from  
5 the date of the receipt of the report to review and comment. Funds not expended for this  
6 restricted purpose may not be transferred by budget amendment or otherwise for any other  
7 purpose. Should the report not be submitted by the requested date, the restricted funds  
8 shall revert to the General Fund.

9 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
10 appropriation within the Department of State Police (DSP) may not be expended until DSP  
11 submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget  
12 committees. The budget committees shall have 45 days from the date of the receipt of the  
13 report to review and comment. Funds restricted pending the receipt of the report may not  
14 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
15 the General Fund if the report is not submitted to the budget committees.

16 Further provided that, if DSP encounters difficulty obtaining, or validating the  
17 accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who  
18 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
19 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for  
20 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least  
21 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of  
22 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the  
23 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP  
24 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from  
25 which crime data was not received by November 1, 2025, and the amount of SAPP funding  
26 from each jurisdiction.

27 SECTION 37. AND BE IT FURTHER ENACTED, That ~~\$100,000~~ \$250,000 of the  
28 general fund appropriation of the Department of Human Services (DHS) Social Services  
29 Administration and ~~\$100,000~~ \$250,000 of the general fund appropriation for the Maryland  
30 Department of Health (MDH) Prevention and Health Promotion Administration may not  
31 be expended until MDH and DHS submit a joint report to the budget committees indicating  
32 that the State Child Fatality Review Team has met publicly, the dates of the meetings to  
33 discuss child fatalities, a summary of the meeting, and the anticipated date for release of  
34 the annual report. The report shall be submitted by November 15, 2025, and the budget  
35 committees shall have 45 days from the date of the receipt of the report to review and  
36 comment. Funds restricted pending the receipt of a report may not be transferred by budget  
37 amendment or otherwise to any other purpose and shall revert to the General Fund if the  
38 report is not submitted.

39 SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for  
40 salary and fringe adjustments and other personnel expenses are hereby reduced by  
41 \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal  
42 funds to account for vacant positions. Funding shall be reduced from within programs in

~~the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge.~~

SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for Judiciary employee merit raises is hereby decreased by ~~\$14,020,764~~ ~~\$13,020,764~~ \$9,820,850 in general funds and ~~\$1,557,863~~ \$1,091,206 in special funds.

~~SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the general fund appropriations in Section 1 of this Act for the Executive Branch shall be reduced by \$97,000,000. This reduction may be allocated to any object or subobject of expenditure related to agency operations in accordance with a schedule determined by the Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12 Education; (3) the Maryland Department of Health Developmental Disabilities Administration; (4) the Department of Human Services Assistance Payments Program; or (5) Medical Assistance eligibility. The Department of Budget and Management shall submit detail on the allocation of these reductions by program, to the budget committees and the Department of Legislative Services by July 1, 2025.~~

SECTION 40. AND BE IT FURTHER ENACTED, That contingent on enactment of HB 1035 or SB 937, the Governor may transfer by budget amendment up to \$200,000,000 from the alternative compliance payments paid into the Maryland Strategic Energy Investment Fund to the Public Service Commission to be awarded to electric companies, including electric cooperatives and municipal electric utilities, to be refunded or credited to residential distribution customers for electric service in fiscal 2026.

SECTION 41. AND BE IT FURTHER ENACTED, That 150.5 full-time equivalent new or vacant regular positions in the fiscal 2026 allowance shall be abolished. The Department of Budget and Management shall abolish these positions in a schedule which excludes the following:

(1) new positions recommended for reduction by the Department of Legislative Services;

(2) 44.0 positions transferred from the Maryland Transportation Authority to the Maryland Department of Transportation;

(3) 92.0 new positions added to the Maryland Transit Administration for service reliability;

(4) 78.0 new positions added to the Maryland Transit Administration Police for patrolling the Purple Line; and

(5) 125.0 new positions added to the Maryland Department of Labor, Division of Unemployment Insurance.

1 Further provided that Statewide expenses are hereby reduced by \$11,542,125 in  
2 General Funds, \$3,114,453 in Special Funds, and \$1,867,925 in Federal Funds.

3 SECTION ~~19~~, ~~41~~, ~~42~~, 43. AND BE IT FURTHER ENACTED, That numerals of this  
4 bill showing subtotals and totals are informative only and are not actual appropriations.  
5 The actual appropriations are in the numerals for individual items of appropriation. It is  
6 the legislative intent that in subsequent printings of the bill the numerals in subtotals and  
7 totals shall be administratively corrected or adjusted for continuing purposes of  
8 information, in order to be in arithmetic accord with the numerals in the individual items.

9 SECTION ~~20~~, ~~42~~, ~~43~~, 44. AND BE IT FURTHER ENACTED, That pursuant to the  
10 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
11 all proposed appropriations and the total of all estimated revenues available to pay the  
12 appropriations for the 2026 fiscal year are submitted.

1 **BUDGET SUMMARY (\$)**

2 **Fiscal Year 2025**

3	General Fund Balance, June 30, 2024		
4	available for 2025 Operations		1,060,193,920
5	2025 Estimated Revenues (all funds)		64,627,611,605
6	Reimbursement from reserve for Tax Credits		67,951,768
7	Transfer from other funds		709,846,313
8	Transfer from the Rainy Day Fund		346,361,649
9	2025 Appropriations as amended (all funds)	63,791,438,275	
10	Deficiency Appropriations (all funds)	3,068,617,132	
11	Specific General Fund Reversions	(160,181,816)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		66,624,873,591
15			<hr/>
16	2025 General Funds Reserved for 2026 Operations		187,091,663
17			
18	2025 General Funds Reserved for 2026 Operations		187,091,663
19	2026 Estimated Revenues (all funds)		67,121,527,097
20	Reimbursement from reserves for Tax Credits		87,925,924
21	Transfers from other funds		10,000,000
22	Transfer from the Rainy Day Fund		219,000,000
23	2026 Appropriations (all funds)	67,381,340,979	
24	Specific General Fund Reversions	(5,691,206)	
25	Estimated Agency General Fund Reversions	(75,000,000)	
26		<hr/>	
27	Subtotal Appropriations		67,300,649,773
28			<hr/>
29	2026 General Fund Unappropriated Balance		105,894,912

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated General Fund Unappropriated Balance		
July 1, 2026 (per Original Budget)		105,894,912

## General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance		
Fund Balance	20,000,000	
Transfer: Innovation Investment Tax		
Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax		
Proposal	-6,700,000	
Transfer: Strategic Energy Investment		
Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

## Special Funds:

C81328 CPD Recoveries	1,400,000	
C90303 Public Utility Regulation Fund	228,019	
C91301 Public Utility Regulation Fund	80,532	
SWF316 Strategic Energy Investment Fund –		
RGGI	-1,000,000	
SWF338 Strategic Energy Investment Fund –		
CEJA ACP	50,000,000	
D21328 Victims of Domestic Violence Grant		
Fund	1,000,000	

1	D21329 MD Entertainment District Security	
2	Grant Fund	250,000
3	D21329 MD Entertainment District Security	
4	Grant Fund	250,000
5	SWF316 Strategic Energy Investment Fund –	
6	RGGI	1,000,000
7	D60344 Consolidated Publications Account	3,631
8	D60344 Consolidated Publications Account	257,587
9	D91302 City of Baltimore Mayor’s Office	260,000
10	E20303 Investment Fees	1,239,891
11	F10310 Various State Agencies	-11,780,904
12	G20302 Admin Cost Allocation –	
13	Participating Governments	240,254
14	G50301 Participant Charges	-240,254
15	J00301 Transportation Trust Fund	7,798,402
16	SWF338 Strategic Energy Investment Fund –	
17	CEJA ACP	50,000,000
18	L00314 Laboratory Testing	34,068
19	L00393 Horse Industry Board Fund	35,453
20	L00322 County and Other Participation	38,207
21	L00319 Plant Protection Licenses and	
22	Permits	13,243
23	L00351 Pesticide Product Registration Fees	61,759
24	M00461 9–8–8 Trust Fund	20,750,000
25	M00461 9–8–8 Trust Fund	23,100,000
26	M00345 Health Information Exchange Fund	216,845
27	M00463 Maryland Primary Care Fund	16,000,000
28	M00462 Shock Trauma Center	13,410,260
29	M00462 Shock Trauma Center	15,297,873
30	P00307 Transfer from Lottery Revenue	3,000,000
31	P00J01 Family and Medical Leave Insurance	
32	Fund	-66,805,581
33	SWF331 The Blueprint for Maryland’s Future	
34	Fund	106,051
35	SWF331 The Blueprint for Maryland’s Future	
36	Fund	-106,051
37	SWF331 The Blueprint for Maryland’s Future	
38	Fund	5,687,000
39	SWF305 Cigarette Restitution Fund	-2,500,000
40	SWF305 Cigarette Restitution Fund	2,500,000
41	S00347 Empower Maryland	91,092
42	T00341 More Jobs for Marylanders Tax	
43	Credit Reserve Fund	20,000,000
44	T00341 More Jobs for Marylanders Tax	
45	Credit Reserve Fund	15,000,000
46	T50301 Human–Relevant Research Fund	915,000
47	T50301 Human–Relevant Research Fund	915,000

1	SWF338 Strategic Energy Investment Fund –		
2	CEJA ACP	–80,000,000	
3	SWF338 Strategic Energy Investment Fund –		
4	CEJA ACP	–100,000,000	
5	E50303 Local County Cost Reimbursement	331,560	
6	D21326 Rape Kit Testing Grant Fund	1,700,000	–9,221,063
7	Federal Funds:		
8	16.834 Domestic Trafficking Victim Program	856,944	
9	16.588 Violence Against Women Formula		
10	Grants	838,609	
11	16.588 Violence Against Women Formula		
12	Grants	839,945	
13	F10501 Various State Agencies	–5,629,524	
14	10.025 Plant and Animal Disease, Pest		
15	Control and Animal Care	24,588	
16	93.778 Medical Assistance Program	–14,949,024	
17	93.778 Medical Assistance Program	134,000,000	
18	93.778 Medical Assistance Program	129,000,000	
19	93.778 Medical Assistance Program	–110,900,000	
20	93.778 Medical Assistance Program	–6,196,206	
21	93.778 Medical Assistance Program	–9,112,766	
22	93.778 Medical Assistance Program	–6,976,740	
23	93.778 Medical Assistance Program	9,600,000	
24	93.767 Children’s Health Insurance Program	–9,612,495	
25	93.778 Medical Assistance Program	–177,176	
26	93.778 Medical Assistance Program	–225,190	
27	93.778 Medical Assistance Program	9,112,766	
28	93.778 Medical Assistance Program	3,200,000	
29	84.027 Special Education – Grants to States	–106,456	
30	93.575 Child Care and Development Block		
31	Grant	139,506	
32	10.560 State Administrative Expenses for		
33	Child Nutrition	235,933	
34	AA.R00 Federal Indirect Costs	–378,089	
35	84.010 Title I Grants to Local Educational		
36	Agencies	20,900,000	
37	84.425 Elementary and Secondary School		
38	Emergency Relief Fund (ESSER)	5,935,700	
39	84.365 English Language Acquisition State		
40	Grants	800,000	
41	10.558 Child and Adult Care Food Program	104,026,340	
42	14.023 Community Development Block Grant		
43	– PRO Housing Competition	2,500,000	
44	11.032 State Digital Equity Planning Grant		
45	Program – IIJA	13,192,634	
46	21.026 Homeowner Assistance Fund (HAF) –		

1	ARPA	146,000	
2	21.023AR Emergency Rental Assistance		
3	Program – ARPA (ERAP 2.0)	4,700,000	
4	14.277 Youth Homeless System Improvement		
5	Grants	2,000,000	
6	14.267 Continuum of Care Program	300,000	
7	14.277 Youth Homeless System Improvement		
8	Grants	1,900,000	
9	14.267 Continuum of Care Program	325,000	
10	14.871 Section 8 Housing Choice Vouchers	8,000,000	
11	14.195 Section 8 Housing Assistance		
12	Payments Program	46,000,000	
13	21.027SB State Small Business Credit		
14	Initiative	400,000	
15	21.027SB State Small Business Credit		
16	Initiative	400,000	335,110,299
17	Reimbursable Funds:		
18	M00R01 Health Regulatory Commissions	6,100,000	
19	M00F03 Prevention and Health Promotion		
20	Administration	-915,000	5,185,000
21	Current Unrestricted Funds:		
22	R14D00 St. Mary’s College of Maryland	416,847	416,847
23	Adjustment to General Fund Appropriations		
24	Additional FY 2024 Reversions		
25	PAYGO – Life Skills and Re-Entry Center		
26	for Women ( <i>see item 38 for FY 2026</i>		
27	<i>addition</i> ).	2,000,000	
28	Additional FY 2025 Reversions		
29	Law Enforcement Cadet Program	550,000	2,550,000
30	Total Available		<u>651,380,480</u>
31			
32	Uses:		
33	General Funds	224,674,397	
34	Special Funds	-9,221,063	
35	Federal Funds	335,110,299	
36	Current Unrestricted Funds	416,847	<u>550,980,480</u>
37			
38	Revised Estimated General Fund Unappropriated		
39	Balance July 1, 2026		100,400,000

1	1. C81C00.01 Legal Counsel and Advice		
2	In addition to the appropriation shown on page		
3	5 of the printed bill (first reading file bill),		
4	to provide funds for the Maryland Legal		
5	Services Corporation for access to counsel		
6	services.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	1,400,000	
9	Special Fund Appropriation, <u>provided that</u>		
10	<u>this appropriation shall be funded with</u>		
11	<u>special funds from the Mortgage Loan</u>		
12	<u>Servicing Practices Settlement Fund only</u>		
13	<u>contingent on the enactment of legislation</u>		
14	<u>expanding the allowable uses of the fund ...</u>		1,400,000
15	<del>PUBLIC SERVICE COMMISSION</del>		
16	<del>2. C90C00.08 Public Utility Law Judge</del>		
17	<del>In addition to the appropriation shown on page</del>		
18	<del>8 of the printed bill (first reading file bill),</del>		
19	<del>to provide funds for two additional</del>		
20	<del>positions and operating expenses to</del>		
21	<del>support agency workload.</del>		
22	<del>Personnel Detail:</del>		
23	<del>Public Utility Law Judge I Public Service</del>		
24	<del>Commission ..... 1.00 ....</del>	<del>90,852</del>	
25	<del>Assistant General Counsel II, PSC 1.00 ...</del>	<del>90,852</del>	
26	<del>Fringe Benefits .....</del>	<del>83,066</del>	
27	<del>Turnover Expectancy .....</del>	<del>58,963</del>	
28			
29	<del>Object .01 Salaries, Wages and Fringe</del>		
30	<del>Benefits .....</del>	<del>206,707</del>	
31	<del>Object .04 Travel .....</del>	<del>14,244</del>	
32	<del>Object .09 Supplies and Materials .....</del>	<del>3,534</del>	
33	<del>Object .11 Equipment Additional .....</del>	<del>3,534</del>	
34			
35		<del>228,019</del>	
36	<del>Special Fund Appropriation .....</del>		<del>228,019</del>

3. C91H00.01 General Administration

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to provide funds for one position to assist with increased call center volume.

Personnel Detail:

Administrative Officer II	1.00....	62,273
Fringe Benefits .....		33,467
Turnover Expectancy .....		-20,208

Object .01 Salaries, Wages and Fringe

Benefits .....		75,532
Object .11 Equipment Additional .....		5,000

80,532

Special Fund Appropriation ..... 80,532

MARYLAND ENERGY ADMINISTRATION

4. D13A13.08 Renewable and Clean Energy Programs and Initiatives

To reduce the appropriation shown on page 12 of the printed bill (first reading file bill), to realign funds to the Interagency Commission on School Construction for public school decarbonization.

Object .12 Grants, Subsidies and Contributions .....		-1,000,000
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Special Fund Appropriation ..... -1,000,000

5. D13A13.08 Renewable Energy and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for local government clean energy projects.

Object .12 Grants, Subsidies and

1	Contributions .....	50,000,000
2	Special Fund Appropriation, <u>provided that</u>	
3	<u>this appropriation for local government</u>	
4	<u>clean energy projects is contingent on the</u>	
5	<u>enactment of legislation expanding the use</u>	
6	<u>of Alternative Compliance Payment</u>	
7	<u>revenues in the Strategic Energy</u>	
8	<u>Investment Fund in fiscal 2026 only .....</u>	50,000,000

9 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

10 6. D15A05.05 Governor’s Office of Community  
11 Initiatives

12 In addition to the appropriation shown on page  
13 13 of the printed bill (first reading file bill),  
14 to provide additional resources to the Office  
15 of Immigrant Affairs.

16	Personnel Detail:		
17	Administrator IV	3.00 ...	289,599
18	Administrator VII	2.00....	234,406
19	Fringe Benefits .....		230,703
20	Turnover .....		-188,677
21	Reclassifications .....		110,250
22			<hr/>

23	Object .01 Salaries, Wages and Fringe		
24	Benefits .....		676,281
25	Object .04 Travel .....		100,000
26	Object .08 Contractual Services .....		85,000
27	Object .09 Supplies and Materials .....		9,250
28	Object .11 Additional Equipment .....		17,500
29	Object .12 Grants, Subsidies and		
30	Contributions .....		350,000
31			<hr/>
32			1,238,031

33 General Fund Appropriation ..... 1,238,031

34 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

35 7. D21A01.01 Administrative Headquarters

36 To become available immediately upon  
37 passage of this budget to supplement the  
38 appropriation for fiscal year 2025 to

1 provide funds for the federal Domestic  
2 Trafficking Victim Program.

3 Object .12 Grants, Subsidies and  
4 Contributions ..... 856,944

5 Federal Fund Appropriation ..... 856,944

6 8. D21A01.01 Administrative Headquarters

7 To become available immediately upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2025 to  
10 provide funds for the federal Violence  
11 Against Women Act program.

12 Object .12 Grants, Subsidies and  
13 Contributions ..... 838,609

14 Federal Fund Appropriation ..... 838,609

15 9. D21A01.01 Administrative Headquarters

16 To become available immediately upon  
17 passage of this budget to supplement the  
18 appropriation for fiscal year 2025 to  
19 provide the matching appropriation for the  
20 Victims of Domestic Violence Grant Special  
21 Fund as a technical correction.

22 Object .12 Grants, Subsidies and  
23 Contributions ..... 1,000,000

24 Special Fund Appropriation ..... 1,000,000

25 10. D21A01.01 Administrative Headquarters

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2025 to  
29 provide the matching appropriation for the  
30 Maryland Entertainment District Security  
31 Grant Special Fund as a technical  
32 correction.

33 Object .12 Grants, Subsidies and  
34 Contributions ..... 250,000

1	Special Fund Appropriation .....		250,000
2	11. D21A01.01 Administrative Headquarters		
3	In addition to the appropriation shown on page		
4	15 of the printed bill (first reading file bill),		
5	to provide funds for the federal Violence		
6	Against Women Act program.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	839,945	
9	Federal Fund Appropriation .....		839,945
10	12. D21A01.01 Administrative Headquarters		
11	In addition to the appropriation shown on page		
12	15 of the printed bill (first reading file bill),		
13	to realign funding for the Center of		
14	Excellence.		
15	Personnel Detail:		
16	Reclassification .....	<u>-83,071</u>	
17			
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....	-83,071	
20	General Fund Appropriation .....		-83,071
21	13. D21A01.01 Administrative Headquarters		
22	In addition to the appropriation shown on page		
23	15 of the printed bill (first reading file bill),		
24	to provide as a technical correction the		
25	matching appropriation for the Maryland		
26	Entertainment District Security Grant		
27	Special Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	250,000	
30	Special Fund Appropriation .....		250,000
31	14. D21A01.02 Local Law Enforcement Grants		
32	(LLE)		

1 To become available immediately upon  
2 passage of this budget to supplement the  
3 appropriation for fiscal year 2025 to  
4 provide funds for fiscal year 2024 Local  
5 Law Enforcement grants.

6 Object .12 Grants, Subsidies and  
7 Contributions ..... 1,398,745

8 General Fund Appropriation ..... 1,398,745

9 15. D21A05.02 MD Behavioral Health and Public  
10 Safety Center of Excellence

11 In addition to the appropriation shown on page  
12 16 of the printed bill (first reading file bill),  
13 to realign funds for the Center of  
14 Excellence.

15 Object .08 Contractual Services ..... 83,071

16 General Fund Appropriation ..... 83,071

17 MARYLAND CANNABIS ADMINISTRATION

18 16. D23A01.03 Office of Social Equity

19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2025 to realign  
22 funds for the Cannabis Incubator Project  
23 from DGS.

24 Object .12 Grants, Subsidies and  
25 Contributions ..... 2,000,000

26 General Fund Appropriation ..... 2,000,000

27 17. D23A01.03 Office of Social Equity

28 In addition to the appropriation shown on page  
29 17 of the printed bill (first reading file bill),  
30 to realign funds for the Cannabis Incubator  
31 Project from DGS.

32 Object .12 Grants, Subsidies and  
33 Contributions ..... 5,000,000

1 General Fund Appropriation ..... 5,000,000

2 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

3 18. D25E03.01 Interagency Commission on School  
4 Construction

5 In addition to the appropriation shown on  
6 pages 17 of the printed bill (first reading  
7 file bill), to provide funds for public school  
8 decarbonization.

9 Object .08 Contractual Services ..... 1,000,000

10 Special Fund Appropriation ..... 1,000,000

11 MARYLAND STADIUM AUTHORITY

12 19. D28A03.55 Baltimore Convention Center

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2025 to fulfill  
16 the State’s obligation under Section 10–640  
17 of the Economic Development Article to  
18 fund two-thirds of the Baltimore  
19 Convention facility’s annual operating  
20 deficits.

21 Object .12 Grants, Subsidies and  
22 Contributions ..... 1,604,341

23 General Fund Appropriation ..... 1,604,341

24 ~~DEPARTMENT OF PLANNING~~

25 ~~20. D40W01.04 Planning Coordination~~

26 ~~To become available immediately upon~~  
27 ~~passage of this budget to supplement the~~  
28 ~~appropriation for fiscal year 2025 to~~  
29 ~~provide funds for two positions to support~~  
30 ~~the work of CH 213 of 2024 and the~~  
31 ~~Permitting Council.~~

32 ~~Personnel Detail~~

1	<del>Administrator IV</del> .....	<del>1.00 ...</del>	<del>96,533</del>
2	<del>GIS Analyst Lead/Advanced</del> .....	<del>1.00 ...</del>	<del>74,727</del>
3	<del>Fringe Benefits</del> .....		<del>50,470</del>
4	<del>Turnover</del> .....		<del>188,471</del>
5			<hr/>
6	<del>Object .01 Salaries, Wages and Fringe</del>		
7	<del>Benefits</del> .....		<del>33,250</del>
8	<del>General Fund Appropriation</del> .....		<del>33,250</del>

9 ~~21. D40W01.04 Planning Coordination~~

10 ~~In addition to the appropriation shown on page~~  
11 ~~22 of the printed bill (first reading file bill),~~  
12 ~~to provide funds for two positions to~~  
13 ~~support the work of CH 213 of 2024 and the~~  
14 ~~Permitting Council.~~

15	<del>Personnel Detail:</del>		
16	<del>Administrator IV</del> .....	<del>1.00 ...</del>	<del>96,533</del>
17	<del>GIS Analyst Lead/Advanced</del> .....	<del>1.00 ...</del>	<del>74,727</del>
18	<del>Fringe Benefits</del> .....		<del>80,856</del>
19			<hr/>
20	<del>Object .01 Salaries, Wages and Fringe</del>		
21	<del>Benefits</del> .....		<del>252,116</del>
22	<del>General Fund Appropriation</del> .....		<del>252,116</del>

23 MILITARY DEPARTMENT

24 22. D50H01.01 Administrative Headquarters

25 To become available immediately upon  
26 passage of this budget to supplement the  
27 appropriation for fiscal year 2025 to  
28 provide funds for an emergency HVAC  
29 repair.

30	Object .08 Contractual Services .....		1,200,000
31	General Fund Appropriation .....		1,200,000

32 23. D50H01.01 Administrative Headquarters

33 To reduce the appropriation shown on page 23  
34 of the printed bill (first reading file bill), to  
35 reflect the realignment of funding to fiscal

1	year 2025 for an emergency HVAC repair.		
2	Object .08 Contractual Services .....	-1,200,000	
3	General Fund Appropriation .....		-1,200,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

24. D52A01.01 Maryland Department of  
Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for a position transferred from the Department of State Police related to Executive Order 01.01.2024.20.

Personnel Detail:

14	Exec VIII	1.00 ...	57,215
15	Fringe Benefits .....		9,979

17	Object .01 Salaries, Wages and Fringe		
18	Benefits .....		67,195

19	General Fund Appropriation .....		67,195
----	----------------------------------	--	--------

25. D52A01.01 Maryland Department of  
Emergency Management

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds for a position transferred from the Department of State Police related to Executive Order 01.01.2024.20.

Personnel Detail:

28	Exec VIII	1.00 ...	156,754
29	Fringe Benefits .....		27,341

31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....		184,095

33	General Fund Appropriation .....		184,095
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26. D60A10.01 Archives

To revise the appropriation shown on page 25 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe	
Benefits .....	0
Object .08 Contractual Services .....	0
Object .13 Fixed Charges .....	0
	<hr/>
	0

General Fund Appropriation .....	-3,631
Special Fund Appropriation .....	3,631

27. D60A10.02 Artistic Property

To revise the appropriation shown on page 26 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe	
Benefits .....	0

General Fund Appropriation .....	-257,587
Special Fund Appropriation .....	257,587

~~MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH~~

~~28. D76A01.01 Maryland Office of the Inspector General for Health~~

~~In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.~~

<del>Personnel Detail:</del>		
<del>Internal Auditor I .....</del>	<del>1.00 ...</del>	<del>62,752</del>
<del>Administrative Officer III .....</del>	<del>1.00 ...</del>	<del>68,943</del>
<del>Clinical Pharmacist .....</del>	<del>2.00 ...</del>	<del>168,458</del>
<del>Fringe Benefits .....</del>		<del>149,088</del>
<del>Turnover Expectancy .....</del>		<del>502</del>
		<hr/>

~~Object .01 Salaries, Wages and Fringe~~

1	<del>Benefits .....</del>	<del>449,743</del>	
2	<del>Object .02 Technical and Special Fees .....</del>	<del>449,743</del>	
3	<del>General Fund Appropriation .....</del>		0
4	<del>Federal Fund Appropriation .....</del>		0

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

7	To revise the appropriation shown on page 28		
8	of the printed bill (first reading file bill), to		
9	reflect the availability of special funds,		
10	received from the City of Baltimore Mayor's		
11	Office.		
12	Object .12 Grants, Subsidies and		
13	Contributions .....	0	
14	General Fund Appropriation .....		-260,000
15	Special Fund Appropriation .....		260,000

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology  
Development Projects

19	To add an appropriation on page 32 of the		
20	printed bill (first reading file bill), to		
21	provide funds to complete a Major IT		
22	project.		
23	Object .08 Contractual Services .....	1,239,891	
24	Special Fund Appropriation .....		1,239,891

31. E20B04.02 Save4College State Contribution

26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2025 to align		
29	with projected expenditures.		
30	Object .12 Grants, Subsidies and		
31	Contributions .....	-2,800,000	
32	General Fund Appropriation .....		-2,800,000

DEPARTMENT OF BUDGET AND MANAGEMENT

32. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 39 of the printed bill, (first reading file bill), to eliminate funding for merit increases for non-represented State employees.

Object .01 Salaries, Wages and Fringe		
Benefits .....	-37,900,802	
General Fund Appropriation .....		-20,490,374
Special Fund Appropriation .....		-11,780,904
Federal Fund Appropriation .....		-5,629,524

33. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to reflect a reduction of the unemployment insurance rate charged on State of Maryland payroll from 28 cents to 14 cents.

Object .01 Salaries, Wages and Fringe		
Benefits .....	-7,500,000	
General Fund Appropriation .....		-7,500,000

DEPARTMENT OF INFORMATION TECHNOLOGY

34. F50A01.01 Information Technology Investment Fund

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for statewide permitting work.

Object .08 Contractual Services .....	1,200,000	
General Fund Appropriation .....		1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

1 35. G20J01.01 State Retirement Agency

2 In addition to the appropriation shown on page  
3 42 of the printed bill (first reading file bill),  
4 to provide funds for Network MD as a  
5 technical correction.

6 Object .08 Contractual Services ..... 240,254

7 Special Fund Appropriation ..... 240,254

8 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

9 36. G50L00.01 Maryland Supplemental  
10 Retirement Plan Board and Staff

11 To reduce the appropriation shown on page 42  
12 of the printed bill (first reading file bill), to  
13 align to the Network MD schedule as a  
14 technical correction.

15 Object .08 Contractual Services ..... -240,254

16 Special Fund Appropriation ..... -240,254

17 DEPARTMENT OF GENERAL SERVICES

18 37. H00H01.01 Business Enterprise Administration

19 To reduce the appropriation shown on page 45  
20 of the printed bill, (first reading fill bill), to  
21 realign funding for Tradepoint Atlantic  
22 Container Terminal project and the IonQ  
23 Business Retention project to another  
24 program as a technical correction.

25 Object .12 Grants, Subsidies and  
26 Contributions ..... -25,000,000

27 General Fund Appropriation ..... -25,000,000

28 38. H00H01.02 Statewide Capital Appropriation

29 In addition to the appropriation shown on page  
30 45 of the printed bill first reading file bill),  
31 to provide funding for a Life Skills and  
32 Re-Entry Center for Women.

1	Object .14 Land and Structures .....	2,000,000	
2	General Fund Appropriation .....		2,000,000
3	39. H00H01.03 Miscellaneous Grants – Capital		
4	Appropriation		
5	To become available immediately upon		
6	passage of this budget to reduce the		
7	appropriation for fiscal year 2025 to		
8	transfer funds for the Cannabis Incubator		
9	Project to the Maryland Cannabis		
10	Administration’s Office of Social Equity.		
11	Object .12 Grants, Subsidies and		
12	Contributions .....	-2,000,000	
13	General Fund Appropriation .....		-2,000,000
14	40. H00H01.03 Miscellaneous Grants – Capital		
15	Appropriation		
16	To reduce the appropriation shown on page 45		
17	of the printed bill (first reading file bill), to		
18	transfer funds for the Cannabis Incubator		
19	Project to the Maryland Cannabis		
20	Administration’s Office of Social Equity.		
21	Object .12 Grants, Subsidies and		
22	Contributions .....	-5,000,000	
23	General Fund Appropriation .....		-5,000,000
24	41. H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	In addition to the appropriation shown on page		
27	45 of the printed bill (first reading fill bill),		
28	to realign funding for Tradepoint Atlantic		
29	Container Terminal project and the IonQ		
30	Business Retention project to another		
31	program as a technical correction.		
32	Object .12 Grants, Subsidies and		
33	Contributions .....	25,000,000	

1           General Fund Appropriation, provided that  
2           \$15,000,000 of this appropriation for the  
3           purpose of funding the Tradepoint Atlantic  
4           Sparrows Point Container Terminal project  
5           shall be used to provide a grant to the  
6           Maryland Economic Development  
7           Corporation for the dredge material  
8           replacement costs associated with the  
9           Tradepoint Atlantic Sparrows Point  
10           Container Terminal project. Funds not  
11           expended for this restricted purpose may  
12           not be transferred by budget amendment or  
13           otherwise to any other purpose and shall  
14           revert to the General Fund ..... 25,000,000

15           42. H00H01.03 Miscellaneous Grants – Capital  
16           Appropriation

17           In addition to the appropriation shown on page  
18           45 of the printed bill (first reading file bill),  
19           to provide additional funding for the  
20           Tradepoint Atlantic Container Terminal  
21           project.

22           Object .12 Grants, Subsidies and  
23           Contributions ..... 1,000,000

24           General Fund Appropriation, provided that  
25           \$1,000,000 of this appropriation for the  
26           purpose of funding the Tradepoint Atlantic  
27           Sparrows Point Container Terminal project  
28           shall be used to provide a grant to the  
29           Maryland Economic Development  
30           Corporation for the dredge material  
31           replacement costs associated with the  
32           Tradepoint Atlantic Sparrows Point  
33           Container Terminal project. Funds not  
34           expended for this restricted purpose may  
35           not be transferred by budget amendment or  
36           otherwise to any other purpose and shall  
37           revert to the General Fund ..... 1,000,000

38           43. H00H01.03 Miscellaneous Grants – Capital  
39           Appropriation

40           In addition to the appropriation shown on page  
41           45 of the printed bill (first reading file bill),

1 to provide funds realigned from the  
2 Dedicated Purpose Account for the  
3 Downtown Frederick Hotel Project.

4 Object .12 Grants, Subsidies and  
5 Contributions ..... 7,500,000

6 General Fund Appropriation ..... 7,500,000

7 44. H00H01.03 Miscellaneous Grants – Capital  
8 Appropriation

9 In addition to the appropriation shown on page  
10 45 of the printed bill (first reading file bill),  
11 to provide funds realigned from the  
12 Dedicated Purpose Account for Johns  
13 Hopkins University Whiting School.

14 Object .12 Grants, Subsidies and  
15 Contributions ..... 2,000,000

16 General Fund Appropriation ..... 2,000,000

17 45. H00H01.03 Miscellaneous Grants – Capital  
18 Appropriation

19 In addition to the appropriation shown on page  
20 45 of the printed bill first reading file bill),  
21 to provide funds realigned from the  
22 Dedicated Purpose Account for the  
23 Hagerstown Public Safety Project  
24 Feasibility Study.

25 Object .12 Grants, Subsidies and  
26 Contributions ..... ~~250,000~~  
27 0

28 General Fund Appropriation ..... ~~250,000~~  
29 0

30 46. H00H01.03 Miscellaneous Grants – Capital  
31 Appropriation

32 In addition to the appropriation shown on page  
33 45 of the printed bill (first reading file bill),  
34 to provide funding for the SEED School for  
35 roof repairs on its academic building.

1	Object .12 Grants, Subsidies and		
2	Contributions .....	500,000	
3	General Fund Appropriation .....		500,000
4	DEPARTMENT OF TRANSPORTATION		
5	47. J00A01.01 Executive Direction		
6	In addition to the appropriation shown on page		
7	47 of the printed bill (first reading file bill),		
8	to provide funds for 44 IT positions		
9	realigned from the Maryland		
10	Transportation Authority.		
11	Personnel Detail:		
12	Admin Assistant, Exec	1.00 ...	73,790
13	Administrator I	1.00....	83,103
14	Administrator VI	5.00 ...	612,902
15	IT Assistant Director I	2.00 ...	239,302
16	IT Assistant Director II	5.00....	704,932
17	IT Assistant Director III	4.00 ...	633,051
18	IT Assistant Director IV	1.00....	163,104
19	IT Systems Technical Specialist	18.00 ...	2,050,701
20	IT Systems Technical Specialist		
21	Supv	6.00 ...	740,990
22	Toll Collector III	1.00 ...	71,444
23	Fringe Benefits .....		3,213,212
24	Turnover Expectancy .....		-788,129
25			
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	7,798,402	
28	Special Fund Appropriation .....		7,798,402
29	48. J00A01.03 Facilities and Capital Equipment		
30	In addition to the appropriation shown on page		
31	47 of the printed bill (first reading file bill),		
32	to provide funds realigned from the		
33	Dedicated Purpose Account for solar		
34	energy projects on state government		
35	property.		
36	Object .08 Contractual Services .....	50,000,000	

1 Special Fund Appropriation, provided that  
 2 this appropriation for the purpose of  
 3 implementation of the State's Climate  
 4 Pollution Reduction Plan is contingent on  
 5 the enactment of legislation expanding the  
 6 use of Alternative Compliance Payment  
 7 revenues in the Strategic Energy  
 8 Investment Fund in fiscal 2026 only ..... 50,000,000

9 DEPARTMENT OF AGRICULTURE

10 ~~49. L00A11.03 Central Services~~

11 ~~In addition to the appropriation shown on page~~  
 12 ~~63 of the printed bill first reading file bill),~~  
 13 ~~to provide funds for a contractual~~  
 14 ~~conversion.~~

15 ~~Personnel Detail:~~

16 ~~Office Clerk II ..... 1.00 ... 38,300~~  
 17 ~~Fringe Benefits ..... 26,323~~  
 18 ~~Turnover Expectancy ..... 11,545~~

19  
 20 ~~Object .01 Salaries, Wages and Fringe~~  
 21 ~~Benefits ..... 53,078~~  
 22 ~~Object .02 Technical and Special Fees ..... 53,078~~

23  
24 0

25 General Fund Appropriation ..... 0

26 ~~50. L00A12.05 Animal Health~~

27 ~~In addition to the appropriation shown on page~~  
 28 ~~64 of the printed bill first reading file bill),~~  
 29 ~~to provide funds for a contractual~~  
 30 ~~conversion.~~

31 ~~Personnel Detail:~~

32 ~~Office Secy I ..... 1.00 ... 45,276~~  
 33 ~~Fringe Benefits ..... 28,403~~

34  
 35 ~~Object .01 Salaries, Wages and Fringe~~  
 36 ~~Benefits ..... 73,679~~  
 37 ~~Object .02 Technical and Special Fees ..... 39,611~~

38  
39 34,068

1	<del>Special Fund Appropriation .....</del>		<del>34,068</del>
2	<del>51. L00A12.08 Maryland Horse Industry Board</del>		
3	<del>In addition to the appropriation shown on page</del>		
4	<del>64 of the printed bill (first reading file bill),</del>		
5	<del>to provide funds for a contractual</del>		
6	<del>conversion.</del>		
7	<del>Personnel Detail:</del>		
8	<del>Agrie Marketing Spec III 1.00....</del>	<del>63,258</del>	
9	<del>Fringe Benefits .....</del>	<del>33,761</del>	
10		<hr/>	
11	<del>Object .01 Salaries, Wages and Fringe</del>		
12	<del>Benefits .....</del>	<del>97,019</del>	
13	<del>Object .02 Technical and Special Fees .....</del>	<del>-61,566</del>	
14		<hr/>	
15		<del>35,453</del>	
16	<del>Special Fund Appropriation .....</del>		<del>35,453</del>
17	<del>52. L00A12.18 Rural Maryland Council</del>		
18	<del>In addition to the appropriation shown on page</del>		
19	<del>65 of the printed bill (first reading file bill),</del>		
20	<del>to provide funds for a contractual</del>		
21	<del>conversion.</del>		
22	<del>Personnel Detail:</del>		
23	<del>Admin Officer II 1.00....</del>	<del>53,808</del>	
24	<del>Fringe Benefits .....</del>	<del>30,945</del>	
25	<del>Turnover Expectancy .....</del>	<del>-33,018</del>	
26		<hr/>	
27	<del>Object .01 Salaries, Wages and Fringe</del>		
28	<del>Benefits .....</del>	<del>51,735</del>	
29	<del>Object .02 Technical and Special Fees .....</del>	<del>-51,735</del>	
30		<hr/>	
31		0	
32	<del>General Fund Appropriation .....</del>		0
33	<del>53. L00A14.02 Forest Pest Management</del>		
34	<del>In addition to the appropriation shown on page</del>		
35	<del>66 of the printed bill (first reading file bill),</del>		
36	<del>to provide funds for four contractual</del>		

1                   ~~conversions:~~

2                   ~~Personnel Detail:~~

3	<del>Agricultural Inspector I</del> =====4.00....	<del>169,739</del>	
4	<del>Fringe Benefits</del> .....	<del>110,223</del>	
5	<del>Turnover Expectancy</del> .....	<del>27,397</del>	
6		<hr/>	
7	<del>Object .01 Salaries, Wages and Fringe</del>		
8	<del>Benefits</del> .....	<del>252,565</del>	
9	<del>Object .02 Technical and Special Fees</del> .....	<del>214,358</del>	
10		<hr/>	
11		<del>38,207</del>	
12	<del>General Fund Appropriation</del> .....		<del>0</del>
13	<del>Special Fund Appropriation</del> .....		<del>38,207</del>

14           ~~54. L00A14.05 Plant Protection and Weed~~  
 15           ~~Management~~

16           ~~In addition to the appropriation shown on page~~  
 17           ~~66 of the printed bill (first reading file bill),~~  
 18           ~~to provide funds for three contractual~~  
 19           ~~conversions:~~

20           ~~Personnel Detail:~~

21	<del>Agricultural Inspector III</del> =====1.00....	<del>52,414</del>	
22	<del>Agricultural Inspector II</del> =====1.00 ...	<del>49,270</del>	
23	<del>Office Secy I</del> =====1.00 ...	<del>37,271</del>	
24	<del>Fringe Benefits</del> .....	<del>86,138</del>	
25		<hr/>	
26	<del>Object .01 Salaries, Wages and Fringe</del>		
27	<del>Benefits</del> .....	<del>225,093</del>	
28	<del>Object .02 Technical and Special Fees</del> .....	<del>187,262</del>	
29		<hr/>	
30		<del>37,831</del>	
31	<del>Special Fund Appropriation</del> .....		<del>13,243</del>
32	<del>Federal Fund Appropriation</del> .....		<del>24,588</del>

33           ~~55. L00A14.09 State Chemist~~

34           ~~In addition to the appropriation shown on page~~  
 35           ~~66 of the printed bill (first reading file bill),~~  
 36           ~~to provide funds for a contractual~~  
 37           ~~conversion:~~

38           ~~Personnel Detail:~~

1	<del>Office Clerk II</del> 1.00 ...	<del>36,093</del>	
2	<del>Fringe Benefits</del> .....	<del>25,666</del>	
3			
4	<del>Object .01 Salaries, Wages and Fringe</del>		
5	<del>Benefits</del> .....	<del>61,759</del>	
6	<del>Special Fund Appropriation</del> .....		<del>61,759</del>

MARYLAND DEPARTMENT OF HEALTH

56. M00A01.01 Executive Direction

To reduce the appropriation shown on page 69 of the printed bill (first reading file bill), to reflect delayed implementation of the Maryland Family and Medical Leave Insurance (FAMLI) program.

14	Object .08 Contractual Services .....	-29,787,779	
15	General Fund Appropriation, provided that		
16	this appropriation is contingent upon the		
17	enactment of legislation delaying the		
18	implementation of the Family and Medical		
19	Leave Act .....		-14,838,755
20	Federal Fund Appropriation, provided that		
21	this appropriation is contingent upon the		
22	enactment of legislation delaying the		
23	implementation of the Family and Medical		
24	Leave Act .....		-14,949,024

57. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending.

32	Personnel Detail:		
33	Overtime .....	465,871	
34	Shift Differential .....	53,815	
35	Accrued Leave Payout .....	44,023	
36	Turnover Expectancy .....	720,000	

Object .01 Salaries, Wages and Fringe

1	Benefits .....	1,283,709	
2	Object .02 Technical and Special Fees .....	315,689	
3		<hr/>	
4		1,599,398	
5	General Fund Appropriation .....		1,599,398
6	58. M00L01.02 Community Services		
7	To become available immediately upon		
8	passage of this budget to provide the		
9	special fund appropriation for the 9-8-8		
10	crisis line and related services.		
11	Object .08 Contractual Services .....	20,750,000	
12	Special Fund Appropriation .....		20,750,000
13	59. M00L01.02 Community Services		
14	In addition to the appropriation shown on page		
15	74 of the printed bill (first reading file bill),		
16	to provide the special fund appropriation		
17	for the 9-8-8 crisis line and related		
18	services.		
19	Object .08 Contractual Services .....	23,100,000	
20	Special Fund Appropriation .....		23,100,000
21	60. M00L01.02 Community Services		
22	In addition to the appropriation shown on page		
23	74 of the printed bill (first reading file bill),		
24	to provide funds as a technical correction		
25	for the Buprenorphine Initiative.		
26	Object .08 Contractual Services .....	2,430,383	
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced		
29	contingent upon the enactment of		
30	legislation allowing the use of the Opioid		
31	Restitution Fund for this purpose .....		2,430,383
32	61. M00L07.01 Eastern Shore Hospital Center		

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2025 to		
4	provide funds for anticipated shortfalls in		
5	personnel and contractual salary spending,		
6	electricity charges, and the extension of		
7	Eastern Shore’s drug interaction database		
8	subscription.		
9	Personnel Detail:		
10	Turnover Expectancy .....	1,936,960	
11		<hr/>	
12	Object .01 Salaries, Wages and Fringe		
13	Benefits .....	1,936,960	
14	Object .02 Technical and Special Fees .....	62,777	
15	Object .06 Fuel and Utilities .....	109,269	
16	Object .13 Fixed Charges .....	40,537	
17		<hr/>	
18		2,149,543	
19	General Fund Appropriation .....		2,149,543
20	62. M00L08.01 Springfield Hospital Center		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2025 to		
24	provide funds for anticipated shortfalls in		
25	personnel spending and pharmacy		
26	services.		
27	Personnel Detail:		
28	Overtime .....	1,645,897	
29	Turnover Expectancy .....	1,019,228	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....	2,665,125	
33	Object .08 Contractual Services .....	309,806	
34		<hr/>	
35		2,974,931	
36	General Fund Appropriation .....		2,974,931
37	63. M00L09.01 Spring Grove Hospital Center		
38	To become available immediately upon		
39	passage of this budget to supplement the		

1	appropriation for fiscal year 2025 to		
2	provide funds for anticipated shortfalls in		
3	personnel and contractual salary spending,		
4	contractual services, and various supplies		
5	such as food and medical.		
6	Personnel Detail:		
7	Overtime .....	1,011,418	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits .....	1,011,418	
11	Object .02 Technical and Special Fees .....	4,552,218	
12	Object .08 Contractual Services .....	810,199	
13	Object .09 Supplies and Materials .....	837,890	
14		<hr/>	
15		7,211,725	
16	General Fund Appropriation .....		7,211,725
17	64. M00M01.02 Community Services		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2025 to		
21	provide funds for provider reimbursements		
22	based on updated year-to-date		
23	expenditure projections.		
24	Object .08 Contractual Services .....	277,000,000	
25	General Fund Appropriation .....		143,000,000
26	Federal Fund Appropriation .....		134,000,000
27	65. M00M01.02 Community Services		
28	To reduce the appropriation shown on page 77		
29	of the printed bill first reading file bill), to		
30	reflect the BRFA amendment reinstating		
31	the Low Intensity Support Services		
32	Program but with no funds in fiscal year		
33	2026.		
34	Object .08 Contractual Services .....	-5,544,500	
35	General Fund Appropriation .....		-5,544,500
36	66. M00M01.02 Community Services		

1	In addition to the appropriation shown on page		
2	77 of the printed bill (first reading file bill),		
3	to provide funds for provider		
4	reimbursements based on updated		
5	year-to-date expenditure projections.		
6	Object .08 Contractual Services .....	283,000,000	
7	General Fund Appropriation .....		154,000,000
8	Federal Fund Appropriation .....		129,000,000
9	67. M00M06.01 Secure Evaluation and		
10	Therapeutic Treatment (SETT) Program		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2025 to		
14	provide funds for anticipated shortfalls in		
15	personnel spending and contractual salary		
16	spending.		
17	Personnel Detail:		
18	Turnover Expectancy .....	945,063	
19		<hr/>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits .....	945,063	
22	Object .02 Technical and Special Fees .....	871,028	
23		<hr/>	
24		1,816,091	
25	General Fund Appropriation .....		1,816,091
26	68. M00Q01.02 Office of Enterprise Technology –		
27	Medicaid		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2025 to		
31	provide funding as a technical correction		
32	from the Integrated Care Network Fund.		
33	Object .01 Salaries, Wages and Fringe		
34	Benefits .....	216,845	
35	Special Fund Appropriation .....		216,845

1	69. M00Q01.03 Medical Care Provider		
2	Reimbursements		
3	To become available immediately upon		
4	passage of this budget to reduce the		
5	appropriation for fiscal year 2025 to reflect		
6	savings associated with accounting for		
7	calendar year 2021 and 2022 Managed		
8	Care Organizations risk corridor		
9	recoveries.		
10	Object .08 Contractual Services .....	-162,500,000	
11	General Fund Appropriation .....		-51,600,000
12	Federal Fund Appropriation .....		-110,900,000
13	70. M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	To become available immediately upon		
16	passage of this budget to reduce the		
17	appropriation for fiscal year 2025 to reflect		
18	savings associated with the Population		
19	Health Incentive Program (PHIP) based on		
20	Managed Care Organization performance		
21	in calendar 2023.		
22	Object .08 Contractual Services .....	-9,168,116	
23	General Fund Appropriation .....		-2,971,910
24	Federal Fund Appropriation .....		-6,196,206
25	71. M00Q01.03 Medical Care Provider		
26	Reimbursements		
27	To adjust the appropriation shown on page 79		
28	of the printed bill (first reading file bill), to		
29	provide reflect funding available from the		
30	Maryland Primary Care Fund to support		
31	expenditures in this program.		
32	Object .08 Contractual Services .....	0	
33	General Fund Appropriation .....		-16,000,000
34	Special Fund Appropriation, provided that		
35	this appropriation is contingent upon the		
36	enactment of legislation allowing the use of		

1	the Maryland Primary Care fund for this	
2	purpose .....	16,000,000
3	72. M00Q01.03 Medical Care Provider	
4	Reimbursements	
5	To reduce the appropriation show on page 79	
6	of the printed bill (first reading file bill), to	
7	realign the Health Home program to	
8	Medicaid Behavioral Health Provider	
9	Reimbursements.	
10	Object .08 Contractual Services .....	-18,225,532
11	General Fund Appropriation .....	-9,112,766
12	Federal Fund Appropriation .....	-9,112,766
13	73. M00Q01.03 Medical Care Provider	
14	Reimbursements	
15	To reduce the appropriation shown on page 79	
16	of the printed bill (first reading file bill), to	
17	reflect the reduction of Population Health	
18	Incentive Program (PHIP) incentives to	
19	0.25% of the anticipated capitated rates.	
20	Object .08 Contractual Services .....	-11,000,000
21	General Fund Appropriation .....	-4,023,260
22	Federal Fund Appropriation .....	-6,976,740
23	74. M00Q01.03 Medical Care Provider	
24	Reimbursements	
25	In addition to the appropriation shown on page	
26	79 of the printed bill (first reading file bill),	
27	to provide funds realigned from the	
28	Dedicated Purpose Account for biomarker	
29	testing established under CH 322 of 2023.	
30	Object .08 Contractual Services .....	6,000,000
31	General Fund Appropriation .....	6,000,000
32	Federal Fund Appropriation .....	9,600,000
33	75. M00Q01.07 Maryland Children's Health	
34	Program	

1 To reduce the appropriation shown on page 79  
 2 of the printed bill (first reading file bill), to  
 3 reflect a reduced enrollment projection for  
 4 the Healthy Babies Initiative.

5	Object .08 Contractual Services .....	-14,788,455	
6	General Fund Appropriation .....		-5,175,960
7	Federal Fund Appropriation .....		-9,612,495

8 76. M00Q01.09 Office of Eligibility Services

9 To become available immediately upon  
 10 passage of this budget to reduce the  
 11 appropriation for fiscal year 2025 to  
 12 transfer funds for five positions to the  
 13 Department of Public Safety and  
 14 Correctional Services for Medicaid  
 15 eligibility determinations for incarcerated  
 16 individuals prior to release.

17	Personnel Detail:		
18	Med Care Prgm Assoc II	-5.00 ...	-232,338
19	Fringe Benefits .....		-68,469
20	Turnover Expectancy .....		15,040
21			<hr/>

22	Object .01 Salaries, Wages and Fringe		
23	Benefits .....		-285,767

24	General Fund Appropriation .....		-108,591
25	Federal Fund Appropriation .....		-177,176

26 77. M00Q01.09 Office of Eligibility Services

27 To reduce the appropriation on page 80 of the  
 28 printed bill (first reading file bill), to  
 29 transfer funds for five positions to the  
 30 Department of Public Safety and  
 31 Correctional Services for Medicaid  
 32 eligibility determinations for incarcerated  
 33 individuals prior to release.

34	Personnel Detail:		
35	Med Care Prgm Assoc II	-5.00 ...	-223,520
36	Fringe Benefits .....		-141,160
37	Turnover Expectancy .....		18,234

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-346,446	
4	General Fund Appropriation .....		-121,256
5	Federal Fund Appropriation .....		-225,190
6	78. M00Q01.10 Medicaid Behavioral Health		
7	Provider Reimbursements		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2025 to		
11	provide reimbursable fund authority for		
12	the behavioral health school services		
13	program.		
14	Object .08 Contractual Services .....	6,100,000	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	79. M00Q01.10 Medicaid Behavioral Health		
21	Provider Reimbursements		
22	In addition to the appropriation shown on page		
23	80 of the printed bill (first reading file bill),		
24	to realign the Health Home program from		
25	Medical Care Provider Reimbursements.		
26	Object .08 Contractual Services .....	18,225,532	
27	General Fund Appropriation .....		9,112,766
28	Federal Fund Appropriation .....		9,112,766
29	80. M00Q01.10 Medicaid Behavioral Health		
30	Provider Reimbursements		
31	In addition to the appropriation shown on page		
32	80 of the printed bill (first reading file bill),		
33	to provide funds realigned from the		
34	Dedicated Purpose Account for biomarker		
35	testing established under CH 322 of 2023.		

1	Object .08 Contractual Services .....	2,000,000	
2	General Fund Appropriation .....		2,000,000
3	Federal Fund Appropriation .....		3,200,000

4 81. M00R01.01 Maryland Health Care Commission

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2025 to  
8 provide additional funds to the R Adams  
9 Cowley Shock Trauma Center based on  
10 updated Motor Vehicle Administration  
11 projected revenues.

12	Object .12 Grants, Subsidies and		
13	Contributions .....	13,410,260	
14	Special Fund Appropriation .....		13,410,260

15 82. M00R01.01 Maryland Health Care Commission

16 In addition to the appropriation shown on page  
17 80 of the printed bill (first reading file bill),  
18 to provide additional to the R Adams  
19 Cowley Shock Trauma Center based on  
20 updated Motor Vehicle Administration  
21 projected revenues.

22	Object .12 Grants, Subsidies and		
23	Contributions .....	15,297,873	
24	Special Fund Appropriation .....		15,297,873

25 MARYLAND DEPARTMENT OF LABOR

26 83. P00A01.01 Executive Direction

27 In addition to the appropriation shown on page  
28 87 of the printed bill (first reading file bill),  
29 to provide funds realigned from the  
30 Dedicated Purpose Account for the EARN  
31 program.

32	Object .12 Grants, Subsidies and		
33	Contributions .....	5,000,000	

1	General Fund Appropriation .....		5,000,000
2	84. P00E01.06 Share of Video Lottery Terminal		
3	Revenue for Local Impact Grants		
4	In addition to the appropriation shown on page		
5	90 of the printed bill first reading file bill),		
6	to provide funding for supplemental impact		
7	grants in Prince George's County, per CH		
8	410 of 2024.		
9	Object .12 Grants, Subsidies and		
10	Contributions .....	3,000,000	
11	Special Fund Appropriation .....		3,000,000
12	85. P00G01.07 Workforce Development		
13	In addition to the appropriation shown on page		
14	91 of the printed bill first reading file bill),		
15	to provide funds realigned from the		
16	Dedicated Purpose Account for the Office of		
17	Strategic Initiatives.		
18	Personnel Detail:		
19	<del>Prgm Mgr I</del> .....	<del>6.00</del>	526,344
20	<del>Administrator IV</del> .....	<del>1.00</del>	87,724
21	<del>Administrator V</del> .....	<del>1.00</del>	93,648
22	Fringe Benefits .....		271,769
23	Turnover .....		-244,871
24	Reclassification .....		265,386
25			<hr/>
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	1,000,000	
28	General Fund Appropriation .....		1,000,000
29	86. P00G01.15 Cyber Maryland Program		
30	In addition to the appropriation shown on page		
31	92 of the printed bill (first reading file bill),		
32	to provide funds realigned from the		
33	Dedicated Purpose Account for the Cyber		
34	Workforce Grants and Baltimore Cyber		
35	Range.		
36	Object .12 Grants, Subsidies and		

1	Contributions .....	<del>3,300,000</del>	
2		<u>1,300,000</u>	

3	General Fund Appropriation .....		<del>3,300,000</del>
4			<u>1,300,000</u>

5 87. P00H01.01 Office of Unemployment Insurance

6 To become available immediately upon  
7 passage of this budget to supplement the  
8 appropriation for fiscal 2025 to provide  
9 additional capacity in anticipation of a  
10 surge in unemployment claims due to  
11 anticipated layoffs of federal employees  
12 and contractors.

13	Object .08 Contractual Services .....	3,173,625	
14	General Fund Appropriation .....		3,173,625

15 88. P00H01.01 Office of Unemployment Insurance

16 In addition to the appropriation shown on page  
17 92 of the printed bill (first reading file bill),  
18 to provide additional capacity in  
19 anticipation of a surge in unemployment  
20 claims due to anticipated layoffs of federal  
21 employees and contractors.

22 Personnel Detail:

23	<del>UI Professional II 15.00 ...</del>	773,640	
24	Fringe Benefits .....	<u>364,440</u>	

26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	1,138,080	

28	Object .02 Technical and Special Fees .....	1,016,756	
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29	Object .08 Contractual Services .....	<u>1,835,500</u>	
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31		3,990,336	
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32	General Fund Appropriation .....		3,990,336
----	----------------------------------	--	-----------

33 89. P00J01.01 Division of Paid Leave

34 To revise the appropriation shown on page 93  
35 of the printed bill (first reading file bill), to  
36 reflect a delay in the Family and Medical

1	Leave Insurance Program implementation.		
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-15,115,263	
4	Object .02 Technical and Special Fees .....	0	
5	Object .03 Communications .....	0	
6	Object .04 Travel .....	0	
7	Object .07 Motor Vehicle Operations and		
8	Maintenance .....	0	
9	Object .08 Contractual Services .....	-14,390,318	
10	Object .09 Supplies and Materials .....	0	
11	Object .10 Equipment Replacement .....	0	
12	Object .11 Equipment Additional .....	0	
13	Object .13 Fixed Charges .....	0	
14			
15		<hr/>	
		-29,505,581	
16	General Fund Appropriation, provided that		
17	this appropriation is contingent upon the		
18	enactment of legislation delaying the		
19	implementation of the Family and Medical		
20	Leave Act .....		37,300,000
21	Special Fund Appropriation, provided that		
22	this appropriation is contingent upon the		
23	enactment of legislation delaying the		
24	implementation of the Family and Medical		
25	Leave Act .....		-66,805,581

26 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

27 90. Q00A02.03 Field Support Services

28 To become available immediately upon  
 29 passage of this budget to supplement the  
 30 appropriation for fiscal year 2025 to  
 31 transfer funds for five positions from the  
 32 Maryland Department of Health for  
 33 Medicaid eligibility determinations for  
 34 incarcerated individuals prior to release.

35	Personnel Detail:		
36	Med Care Prgm Assoc III           5.00 ...	232,338	
37	Fringe Benefits .....	68,469	
38	Turnover Expectancy .....	-192,216	
39		<hr/>	
40	Object .01 Salaries, Wages and Fringe		
41	Benefits .....	108,591	

1	General Fund Appropriation .....		108,591
2	91. Q00A02.03 Field Support Services		
3	In addition to the appropriation shown on page		
4	95 of the printed bill (first reading file bill),		
5	to transfer five positions from the		
6	Maryland Department of Health for		
7	Medicaid eligibility determinations for		
8	incarcerated individuals prior to release.		
9	Personnel Detail:		
10	Med Care Prgm Assoc II                    5.00 ...	223,520	
11	Fringe Benefits .....	141,160	
12	Turnover Expectancy .....	-243,424	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits .....	121,256	
16	General Fund Appropriation .....		121,256
17	92. Q00S02.01 Jessup Correctional Institution		
18	In addition to the appropriation shown on page		
19	98 of the printed bill (first reading file bill),		
20	to provide funds as a technical correction		
21	for pretrial substance use treatment.		
22	Object .08 Contractual Services .....	2,500,000	
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced		
25	contingent upon the enactment of		
26	legislation allowing the use of the Opioid		
27	Restitution Fund for this purpose .....		2,500,000
28	93. Q00S02.08 Eastern Correctional Institution		
29	In addition to the appropriation shown on page		
30	99 of the printed bill (first reading file bill),		
31	to provide funds as a technical correction		
32	for pretrial substance use treatment.		
33	Object .08 Contractual Services .....	2,500,000	
34	General Fund Appropriation, provided that		



1 In addition to the appropriation shown on page  
 2 102 of the printed bill (first reading file  
 3 bill), to provide funds for contractual  
 conversions and position realignment.

4 Personnel Detail:

5	<del>Fiscal Services Administrator V</del> <del>1.00 ...</del>	95,991	
6	Fringe Benefits .....	43,515	
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits .....	139,506	
10	Federal Fund Appropriation .....		139,506

11 97. R00A01.05 Office of the Deputy for  
 12 Organizational Effectiveness

13 In addition to the appropriation shown on page  
 14 102 of the printed bill (first reading file  
 15 bill), to provide funds for contractual  
 16 conversions and position realignments.

17 Personnel Detail:

18	<del>Fiscal Services Administrator V</del> <del>1.00 ...</del>	95,991	
19	<del>Program Manager Senior I</del> <del>1.00 ...</del>	95,991	
20	<del>Fiscal Accounts Technician</del>		
21	<del>Supervisor</del> <del>1.00 ...</del>	53,808	
22	Program Manager I -1.00 ...	-104,126	
23	Program Senior Management		
24	Senior II 1.00 ...	136,040	
25	Education Program Specialist 1.00 ...	123,179	
26	HR Specialist 1.00 ...	53,808	
27	Fringe Benefits .....	210,047	
28			<hr/>
29	Object .01 Salaries, Wages and Fringe		
30	Benefits .....	664,738	
31	Object .02 Technical and Special Fees .....	-534,856	
32			<hr/>
33		129,882	
34	Special Fund Appropriation .....		-106,051
35	Federal Fund Appropriation .....		235,933

36 98. R00A01.06 Office of the Deputy for Operations

37 In addition to the appropriation shown on page  
 38 102 of the printed bill (first reading file  
 39 bill), to provide funds for contractual

1	conversions and position realignments.		
2	Personnel Detail:		
3	<del>Administrative Manager Senior III 1.00 ...</del>		109,247
4	Program Manager I 1.00 ...		104,126
5	Program Senior Management		
6	Senior II -1.00 ...		-136,040
7	Education Program Specialist -1.00 ...		-123,179
8	HR Specialist -1.00 ...		-53,808
9	Fringe Benefits .....		-44,607
10	Turnover Expectancy .....		-35,451
11			<hr/>
12	Object .01 Salaries, Wages and Fringe		
13	Benefits .....		-179,712
14	Object .02 Technical and Special Fees .....		-77,116
15			<hr/>
16			-256,828
17	General Fund Appropriation .....		121,261
18	Federal Fund Appropriation .....		-378,089
19	99. R00A02.03 Aid for Local Employee Fringe		
20	Benefits		
21	In addition to the appropriation shown on page		
22	104 of the printed bill (first reading file		
23	bill), to provide funds for teacher		
24	retirement as a technical correction.		
25	Object .12 Grants, Subsidies, and		
26	Contributions .....		2,608,495
27	General Fund Appropriation .....		2,608,495
28	100. R00A02.12 Educationally Deprived Children		
29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal year 2025 to		
32	provide funds for federally funded grants.		
33	Object .12 Grants, Subsidies, and		
34	Contributions .....		20,900,000
35	Federal Fund Appropriation .....		20,900,000
36	101. R00A02.13 Innovative Programs		

1 To become available immediately upon  
2 passage of this budget to supplement the  
3 appropriation for fiscal year 2025 to  
4 provide funds for federally funded grants.

5 Object .12 Grants, Subsidies, and  
6 Contributions ..... 5,935,700

7 Federal Fund Appropriation ..... 5,935,700

8 102. R00A02.15 Language Assistance

9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2025 to  
12 provide funds for federally funded grants.

13 Object .12 Grants, Subsidies, and  
14 Contributions ..... 800,000

15 Federal Fund Appropriation ..... 800,000

16 103. R00A02.27 Food Services Program

17 To become available immediately upon  
18 passage of this budget to supplement the  
19 appropriation for fiscal year 2025 to  
20 provide funds for federally funded grants.

21 Object .12 Grants, Subsidies, and  
22 Contributions ..... 104,026,340

23 Federal Fund Appropriation ..... 104,026,340

24 104. R00A02.59 Child Care Assistance Grants

25 In addition to the appropriation shown on page  
26 107 of the printed bill (first reading file  
27 bill), to provide funds for the Child Care  
28 Credential Program.

29 Object .12 Grants, Subsidies, and  
30 Contributions ..... 5,687,000

31 Special Fund Appropriation ..... 5,687,000

1 105. R00A03.04 Aid to Non–Public Schools

2 To reduce an appropriation on page 112 of the  
3 printed bill (first reading file bill), to reflect  
4 a realignment for a non–public school  
5 health and security program.

6 Object .12 Grants, Subsidies, and  
7 Contributions ..... –2,500,000

8 Special Fund Appropriation ..... –2,500,000

9 106. R00A03.07 Non–Public School Health and  
10 Security

11 To add an appropriation on page 117 of the  
12 printed bill (first reading file bill), to reflect  
13 a realignment of funds for the non–public  
14 school health and security program.

15 Object .12 Grants, Subsidies, and  
16 Contributions ..... 2,500,000

17 Special Fund Appropriation, provided that the  
18 funds may only be expended for grants to  
19 nonpublic schools that participated in fiscal  
20 2025 in the Broadening Options and  
21 Opportunities for Students Today  
22 (BOOST) Maryland State Department of  
23 Education (MSDE) R00A03.05, for the  
24 purpose of school nurses, other health  
25 services, and for school security. MSDE  
26 shall establish an award process and a  
27 timeline for these awards. Any funds  
28 remaining after awards are made for school  
29 nurses, other health services, and for  
30 school security shall be made available for  
31 schools that participated in the BOOST  
32 program in fiscal 2025 for textbooks under  
33 the Aid to Non–Public Schools program.  
34 Funds not expended for this added purpose  
35 may not be transferred by budget  
36 amendment or otherwise to any other  
37 purpose and shall be canceled.

38 Further provided that this appropriation shall  
39 be funded with special funds from the



1           General Fund Appropriation ..... 152,371

2           DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

3           110. S00A20.03 Office of Management Services

4           In addition to the appropriation shown on page  
 5           131 of the printed bill (first reading file  
 6           bill), to provide funds for a study on  
 7           housing barriers in Maryland and technical  
 8           assistance and subgrants to local  
 9           governments.

10	Object .02 Technical and Special Fees .....	100,000
11	Object .08 Contractual Services .....	490,000
12	Object .12 Grants, Subsidies, and	
13	Contributions .....	1,910,000
14		<hr/>
15		2,500,000

16           Federal Fund Appropriation ..... 2,500,000

17           111. S00A21.08 Division of Broadband – Operating

18           To become available immediately upon  
 19           passage of this budget to supplement the  
 20           appropriation for fiscal year 2025 to  
 21           provide funds for program administration  
 22           and grants to IIJA–approved subrecipient  
 23           organizations to deliver services.

24	Object .02 Technical and Special Fees .....	267,055
25	Object .12 Grants, Subsidies, and	
26	Contributions .....	12,925,579
27		<hr/>
28		13,192,634

29           Federal Fund Appropriation ..... 13,192,634

30           112. S00A22.02 Asset Management

31           To become available immediately upon  
 32           passage of this budget to supplement the  
 33           appropriation for fiscal year 2025 to  
 34           provide funds to support the  
 35           administration of Homeowner Assistance  
 36           Fund grants.

1	Object .02 Technical and Special Fees .....	146,000	
2	Federal Fund Appropriation .....		146,000
3	113. S00A24.01 Neighborhood Revitalization		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2025 to		
7	provide funds for final awards under ERAP		
8	2.0 to Continuum of Care subrecipients.		
9	Object .12 Grants, Subsidies and		
10	Contributions .....	4,700,000	
11	Federal Fund Appropriation .....		4,700,000
12	114. S00A24.01 Neighborhood Revitalization		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2025 to		
16	provide funds for planning, interagency		
17	partnerships, research, and grants for local		
18	pilot projects to address youth		
19	homelessness.		
20	Object .08 Contractual Services .....	1,800,000	
21	Object .12 Grants, Subsidies, and		
22	Contributions .....	200,000	
23		<hr/>	
24		2,000,000	
25	Federal Fund Appropriation .....		2,000,000
26	115. S00A24.01 Neighborhood Revitalization		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2025 to		
30	provide funds for the Domestic Violence		
31	Coordinated Entry system.		
32	Object .02 Technical and Special Fees .....	100,000	
33	Object .12 Grants, Subsidies, and		
34	Contributions .....	200,000	

1			
2			300,000
3	Federal Fund Appropriation .....		300,000
4	116. S00A24.01 Neighborhood Revitalization		
5	In addition to the appropriation shown on page		
6	132 of the printed bill (first reading file		
7	bill), to provide funds for planning,		
8	interagency partnerships, research, and		
9	grants for local pilot projects to address		
10	youth homelessness.		
11	Object .08 Contractual Services .....	1,900,000	
12	Federal Fund Appropriation .....		1,900,000
13	117. S00A24.01 Neighborhood Revitalization		
14	In addition to the appropriation shown on page		
15	132 of the printed bill (first reading file		
16	bill), to provide funds for grants to local		
17	domestic violence providers in the Balance		
18	of State Continuum of Care and		
19	administrative costs to DHCD to		
20	implement the Coordinated Entry system.		
21	Object .02 Technical and Special Fees .....	115,000	
22	Object .12 Grants, Subsidies, and		
23	Contributions .....	210,000	
24			
25		325,000	
26	Federal Fund Appropriation .....		325,000
27	118. S00A25.05 Rental Services Programs		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2025 to		
31	provide funds for the Section 8 Housing		
32	Choice Voucher Program.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	8,000,000	

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1 Federal Fund Appropriation ..... 8,000,000

2 119. S00A25.05 Rental Services Programs

3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2025 to  
6 provide funds for Section 8 Contract  
7 Administration.

8 Object .12 Grants, Subsidies and  
9 Contributions ..... 46,000,000

10 Federal Fund Appropriation ..... 46,000,000

11 120. S00A25.15 Housing and Building Energy  
12 Programs – Capital Appropriation

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2025 to  
16 provide funds for the EmPOWER Capital  
17 Program.

18 Object .14 Land and Structures ..... 91,092

19 Special Fund Appropriation ..... 91,092

20 DEPARTMENT OF COMMERCE

21 121. T00A00.08 Division of Administration and  
22 Technology

23 In addition to the appropriation shown on page  
24 135 of the printed bill (first reading file  
25 bill), to provide funds for IT system  
26 improvements, realigned from the  
27 Dedicated Purpose Account.

28 Object .08 Contractual Services ..... ~~800,000~~  
29 0

30 General Fund Appropriation ..... ~~800,000~~  
31 0

32 122. T00F00.01 Managing Director of Business  
33 and Industry Sector Development

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2025 to		
4	provide funds for salary growth associated		
5	with implementation of Executive Order		
6	01.01.2024.39 to strengthen Maryland's		
7	Business Climate.		
8	Object .01 Salaries, Wages and Fringe		
9	Benefits .....	126,000	
10	General Fund Appropriation .....		126,000
11	123. T00F00.01 Managing Director of Business		
12	and Industry Sector Development		
13	In addition to the appropriation shown on page		
14	136 of the printed bill (first reading file		
15	bill), to provide funds to the Maryland		
16	Economic Development Corporation to		
17	support the Certified Sites Program,		
18	realigned from the Dedicated Purpose		
19	Account.		
20	Object .12 Grants, Subsidies, and		
21	Contributions .....	<del>7,000,000</del>	
22		<u>3,500,000</u>	
23	General Fund Appropriation .....		<del>7,000,000</del>
24			<u>3,500,000</u>
25	124. T00F00.01 Managing Director of Business		
26	and Industry Sector Development		
27	In addition to the appropriation shown on page		
28	136 of the printed bill (first reading file		
29	bill), to provide funds to the Maryland		
30	Economic Development Corporation to		
31	support the Strategic Infrastructure		
32	Revolving Fund, realigned from the		
33	Dedicated Purpose Account.		
34	Object .14 Land and Structures .....	10,000,000	
35	General Fund Appropriation .....		10,000,000

1 125. T00F00.01 Managing Director of Business  
2 and Industry Sector Development

3 In addition to the appropriation shown on page  
4 136 of the printed bill (first reading file  
5 bill), to provide funds for salary growth  
6 associated with implementation of  
7 Executive Order 01.01.2024.39 to  
8 strengthen Maryland’s Business Climate.

9 Object .01 Salaries, Wages and Fringe  
10 Benefits ..... 292,500

11 General Fund Appropriation ..... 292,500

12 126. T00F00.24 More Jobs For Marylanders Tax  
13 Credit Reserve Fund

14 To become available immediately upon  
15 passage of this budget to revise the  
16 appropriation for fiscal year 2025 to utilize  
17 available special fund balance.

18 Object .12 Grants, Subsidies and  
19 Contributions ..... 0

20 General Fund Appropriation ..... -20,000,000  
21 Special Fund Appropriation ..... 20,000,000

22 127. T00F00.24 More Jobs For Marylanders Tax  
23 Credit Reserve Fund

24 To revise appropriation shown on page 137 of  
25 the printed bill (first reading file bill), to  
26 utilize available special fund balance.

27 Object .12 Grants, Subsidies and  
28 Contributions ..... 0

29 General Fund Appropriation ..... -15,000,000  
30 Special Fund Appropriation ..... 15,000,000

31 128. T00F00.31 Child Care Capital Support  
32 Revolving Loan Fund – Capital Appropriation

33 In addition to the appropriation shown on page  
34 137 of the printed bill (first reading file

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1 bill), to provide additional funds realigned  
 2 from the Dedicated Purpose Account.

3	Object .14 Land and Structures .....	2,200,000	
4	General Fund Appropriation .....		2,200,000

5 **MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

6 129. T50T01.01 Technology Development, Transfer  
 7 and Commercialization

8 To become available immediately upon  
 9 passage of this budget to supplement the  
 10 appropriation for fiscal year 2025 to reflect  
 11 the revised Memorandum of  
 12 Understanding with the Maryland  
 13 Department of Health for the  
 14 Human–Relevant Research Fund.

15	Object .12 Grants, Subsidies and		
16	Contributions .....	915,000	
17	Special Fund Appropriation .....		915,000

18 130. T50T01.01 Technology Development, Transfer  
 19 and Commercialization

20 In addition to the appropriation shown on page  
 21 139 of the printed bill (first reading file  
 22 bill), to reflect the revised Memorandum of  
 23 Understanding with the Maryland  
 24 Department of Health for the  
 25 Human–Relevant Research Fund.

26	Object .12 Grants, Subsidies and		
27	Contributions .....	915,000	
28	Special Fund Appropriation .....		915,000

29 131. T50T01.07 Enterprise Investment Fund –  
 30 Capital

31 To become available immediately upon  
 32 passage of this budget to supplement the  
 33 appropriation for fiscal year 2025 to  
 34 provide funds for additional State Small

1	Business Credit Initiative awards.		
2	Object .12 Grants, Subsidies and		
3	Contributions .....	400,000	
4	Federal Fund Appropriation .....		400,000
5	132. T50T01.07 Enterprise Investment Fund –		
6	Capital		
7	In addition to the appropriation shown on page		
8	139 of the printed bill (first reading file		
9	bill), to provide funds for additional State		
10	Small Business Credit Initiative awards.		
11	Object .12 Grants, Subsidies and		
12	Contributions .....	400,000	
13	Federal Fund Appropriation .....		400,000

14 DEPARTMENT OF THE ENVIRONMENT

15	133. U00A06.01 Land and Materials		
16	Administration		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2025 to		
20	support staffing costs.		
21	Personnel Detail:		
22	Miscellaneous Adjustments .....	1,500,000	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits .....	1,500,000	
26	General Fund Appropriation .....		1,500,000

27 DEPARTMENT OF JUVENILE SERVICES

28	134. V00E01.02 Facility Operations		
29	Administration & Support		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2025 to		
33	provide funds to procure temporary air		

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1 conditioning at the Baltimore City Juvenile  
 2 Justice Center while HVAC repairs are  
 3 underway.

4	Object .08 Contractual Services .....	1,600,000	
5	General Fund Appropriation .....		1,600,000

6 DEPARTMENT OF STATE POLICE

7 135. W00A01.01 Office of the Superintendent

8 To become available immediately upon  
 9 passage of this budget to supplement the  
 10 appropriation for fiscal year 2025 to realign  
 11 funds for a position transferred to the  
 12 Department of Emergency Management  
 13 through Executive Order 01.01.2024.20.

14	Personnel Detail:		
15	Exec VIII	-1.00 ...	-57,215
16	Fringe Benefits .....		-9,979
17			<hr/>
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....		-67,195
20	General Fund Appropriation .....		-184,095

21 136. W00A01.01 Office of the Superintendent

22 To reduce the appropriation shown on page  
 23 147 of the printed bill (first reading file  
 24 bill), to realign funds for a position  
 25 transferred to the Department of  
 26 Emergency Management through  
 27 Executive Order 01.01.2024.20.

28	Personnel Detail:		
29	Exec VIII	-1.00 ...	-156,754
30	Fringe Benefits .....		-27,341
31			<hr/>
32	Object .01 Salaries, Wages and Fringe		
33	Benefits .....		-184,095
34	General Fund Appropriation .....		-184,095

35 STATE RESERVE FUND

1 137. Y01A02.01 Dedicated Purpose Account

2 To become available immediately upon the  
3 passage of this budget to supplement fiscal  
4 2025 to provide funds for the expedited  
5 hiring of former federal employees.

6 Object .12 Grants, Subsidies and  
7 Contributions ..... 2,000,000

8 General Fund Appropriation ..... 2,000,000

9 138. Y01A02.01 Dedicated Purpose Account

10 In addition to the appropriation shown on page  
11 150 of the printed bill (first reading file  
12 bill), to provide funds for a capital lease  
13 between the Maryland Department of  
14 Health (MDH) and the Maryland Economic  
15 Development Corporation (MEDCO).

16 Object .12 Grants, Subsidies and  
17 Contributions ..... 3,800,000

18 General Fund Appropriation ..... 3,800,000

19 139. Y01A02.01 Dedicated Purpose Account

20 To reduce the appropriation on page 150 of the  
21 printed bill (first reading file bill), to move  
22 appropriations to where the funding will be  
23 spent.

24 Object .12 Grants, Subsidies and  
25 Contributions ..... -48,250,000

26 General Fund Appropriation ..... -48,250,000

27 140. Y01A02.01 Dedicated Purpose Account

28 To reduce the appropriation on page 151 of the  
29 printed bill (first reading file bill), to revise  
30 the funding for Climate Action initiatives.

31 Object .12 Grants, Subsidies and  
32 Contributions ..... -80,000,000

1	Special Fund Appropriation .....	-80,000,000
2	141. Y01A02.01 Dedicated Purpose Account	
3	To reduce the appropriation on page 151 of the	
4	printed bill (first reading file bill), to move	
5	funding to the Maryland Energy	
6	Administration and the Maryland	
7	Department of Transportation.	
8	Object .12 Grants, Subsidies and	
9	Contributions .....	-100,000,000
10	Special Fund Appropriation .....	-100,000,000

1 AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319  
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in  
5 lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40,  
6 strike “\$1,193,859” and replace with “\$1,225,560”.

7 *Updates contingent language for the General and Special fund appropriations to reflect the*  
8 *proposed county–State cost share for Property Valuation expenditures.*

9 Amendment No. 2:

10 On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

11 *Technical correction to contingent language in the Maryland Department of Transportation.*

12 Amendment No. 3:

13 On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383  
14 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing  
15 the use of Opioid Restitution Funds for this purpose”.

16 *Technical correction to add contingent language to a Special Fund appropriation in the*  
17 *Maryland Department of Health for the use of Opioid Restitution Funds for the*  
18 *Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund*  
19 *appropriation with contingent language.*

20 Amendment No. 4:

21 On page 77, in line 9, strike beginning with “Further” through “Program” in line 13  
22 and in line ~~15~~ 21 strike beginning with “, ~~provided~~” “Further” through “Program.” in line  
23 ~~20~~ 25.

24 *Removes the contingent language that is not required for the associated reduction. Item 65*  
25 *of this Supplemental Budget restates the reduction without contingent language.*

26 Amendment No. 5:

27 On page 98, in line 25, after “Appropriation” insert “, further provided that  
28 \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing  
29 the use of the Opioid Restitution Fund for this purpose.”. On page 99, in line 19, after  
30 “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon  
31 the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.”.

32 *Technical correction to add contingent language to two Special Fund appropriations in*  
33 *Department of Public Safety and Correctional Services for the use of Opioid Restitution*  
34 *Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction*  
35 *to add the General Fund appropriation with contingent language.*

36 Amendment No. 6:

1 On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page  
2 128, strike line 11 through “Maryland” in line 15.

3 *Removes the contingent reduction from St. Mary’s College of Maryland and the matching*  
4 *contingent reduction in Support for State Operated Institutions of Higher Education.*

5 Amendment No. 7:

6 On page 139, strike lines 20 through 24.

7 *Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of*  
8 *Understanding with Maryland Department of Health. Item 130 provides a special fund*  
9 *appropriation in lieu of reimbursable funds.*

10 Amendment No. 8:

11 On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on  
12 page 151.

13 *Updates uses of the General Fund appropriation in the Dedicated Purpose Account*  
14 *consistent with item 139.*

15 Amendment No. 9:

16 On page 151, after line 16, insert:

17 “MEDCO/MDH Capital Lease 3,800,000”

18 *Adds language specifying use of the General Fund appropriation in Dedicated Purpose*  
19 *Account consistent with item 138.*

20 Amendment No. 10:

21 On page 151, strike lines 18 and 19.

22 *Removes the language specifying the use of the Special Fund appropriation in the Dedicated*  
23 *Purpose Account consistent with items 140 and 141.*

24 Amendment No. 11:

25 On page 156, strike lines 16 through line 24.

26 *Removes negative deficiency for the Rape Kit Testing Grant Fund.*

27 Amendment No. 12:

28 On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

29 *Revises the deficiency in the Department of General Services for the Tradepoint Atlantic*  
30 *Container Terminal project.*

31 Amendment No. 13:

32 On page 172, in line 12, after “Appropriation” insert “, provided that this  
33 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid

1 Restitution Fund for this purpose” and in line 13, after “Appropriation” insert “, provided  
2 that this appropriation is contingent upon the enactment of legislation allowing the use of  
3 the Opioid Restitution Fund for this purpose”.

4 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
5 *Buprenorphine Initiative.*

6 Amendment No. 14:

7 On page 184, strike lines 26 through 37.

8 *Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet*  
9 *program, which is instead represented as a reversion in the Supplemental Budget Summary.*

10 Amendment No. 15:

11 On page 187, strike beginning with “to” in line 4 through “shortfalls.” and replace  
12 with “to fund inmate food costs.”

13 *Corrects the description of a deficiency for the Department of Public Safety and Correctional*  
14 *Services.*

15 Amendment No. 16:

16 On page 189, after line 10, insert:

17 “Q00R02.03 Roxbury Correctional Institution – Division of Correction – West  
18 Region

19 To become available immediately upon passage of this budget to supplement  
20 the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

21 General Fund Appropriation 4,543,089”

22 *Technical correction to include deficiency language. This deficiency is included in the figures*  
23 *presented on page 237 of the printed bill, first reading file bill.*

24 Amendment No. 17:

25 On page 192, in line 9, after “Appropriation” insert “, provided that this  
26 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid  
27 Restitution Fund for this purpose” and in line 10, after “Appropriation” insert “, provided  
28 that this appropriation is contingent upon the enactment of legislation allowing the use of  
29 the Opioid Restitution Fund for this purpose”. On page 194, in line 33, after “Appropriation”  
30 insert “, provided that this appropriation is contingent upon the enactment of legislation  
31 allowing the use of the Opioid Restitution Fund for this purpose” and in line 34, after  
32 “Appropriation” insert “, provided that this appropriation is contingent upon the enactment  
33 of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

34 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
35 *pretrial substance use treatment.*

1 Amendment No. 18:

2 On page 193, after line 5, insert:

3 “Q00S02.02 Maryland Correctional Institution – Jessup – Division of  
4 Correction – East Region5 To become available immediately upon passage of this budget to supplement  
6 the appropriation for fiscal 2025 to fund the agency’s facility maintenance  
7 contract.8 General Fund Appropriation 309,339”9 *Technical correction to include deficiency language. This deficiency is included in the figures*  
10 *presented on page 237 of the printed bill, first reading file bill.*11 Amendment No. 19:

12 On page 204, after line 31, insert:

13 “R00A02.59 Child Care Assistance Grants – Aid to Education14 To become available immediately upon the passage of the this budget to  
15 supplement the appropriation for fiscal 2025 to support projected Child Care  
16 Scholarship costs.17 General Fund Appropriation 116,600,000”18 *Technical correction to include deficiency language. This deficiency is included in the figures*  
19 *presented on page 237 of the printed bill, first reading file bill.*20 Amendment No. 20:

21 On page 213, strike lines 6 through 22.

22 *Eliminates two negative deficiencies for the Department of Juvenile Services.*23 Amendment No. 21:24 On page 222, in line 31, strike “9906” and replace with “9910”, and in line 32, strike  
25 “9910” and replace with “9906”. On page 223, in line 19, strike “9906” and replace with  
26 “9910”, and in line 20, strike “9910” and replace with “9906”.27 *Technical correction to the Executive Salary Scale for the Department of Disabilities and the*  
28 *Department of Aging.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2025 FY	179,113,444	58,333,197	342,096,227	0	579,542,868
8 2026 FY	298,359,883	194,878,530	157,277,738	416,847	650,932,998
9	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10 Subtotal	<u>477,473,327</u>	<u>253,211,727</u>	<u>499,373,965</u>	<u>416,847</u>	<u>1,230,475,866</u>
11					
12 Reduction in					
13 Appropriation					
14 2025 FY	-79,547,696	0	-117,273,382	0	-196,821,078
15 2026 FY	-173,251,234	-262,432,790	-46,990,284	0	-482,674,308
16	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17 Subtotal	<u>-252,798,930</u>	<u>-262,432,790</u>	<u>-164,263,666</u>	<u>0</u>	<u>-679,495,386</u>
18					
19 Net Change in					
20 Appropriation	<u>224,674,397</u>	<u>-9,221,063</u>	<u>335,110,299</u>	<u>416,847</u>	<u>550,980,480</u>
21					

Sincerely,

Wes Moore  
Governor

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23  
24

## SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2026

April 2, 2025

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated General Fund Unappropriated Balance			
July 1, 2026 (per FY 2026 Supplemental Budget			
No. 1)			100,400,000
<b>General Funds:</b>			
Fiscal Year 2025 Revenues			
Board of Revenue Estimates, March 2025	-106,792,048		
Fiscal Year 2026 Revenues			
Board of Revenue Estimates, March 2025	-173,181,016		-279,973,064
<b>Special Funds:</b>			
SWF321 Video Lottery Terminal Proceeds	1,500,000		
SWF321 Video Lottery Terminal Proceeds	7,500,000		9,000,000
<b>Federal Funds:</b>			
93.778 Medical Assistance Program	-14,359,050		
93.778 Medical Assistance Program	-10,629,840		
93.767 Children’s Health Insurance Program	-55,212		
93.778 Medical Assistance Program	-10,547,874		
93.778 Medical Assistance Program	-4,894,737		
93.778 Medical Assistance Program	-1,631,579		-42,118,292
<b>Current Unrestricted Funds:</b>			
University System of Maryland	-44,000,000		-44,000,000
Minimum Legislative Actions to Balance			182,253,940
<b>Total Available</b>			<b>-74,437,416</b>

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7

Uses:

General Funds	-97,319,124	
Special Funds	9,000,000	
Federal Funds	-42,118,292	
Current Unrestricted Funds	-44,400,000	-174,837,416

8  
9

Revised Estimated General Fund Unappropriated		
Balance July 1, 2026		100,000,000

STATE TREASURER'S OFFICE

1. E20B04.02 Save4College State Contribution

To reduce the appropriation shown on page 33 of the printed bill (first reading file bill), to align with projected expenditures.

Object .12 Grants, Subsidies and Contributions .....	-500,000	
General Fund Appropriation .....		-500,000

MARYLAND DEPARTMENT OF HEALTH

2. M00L01.02 Community Services

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services .....	-2,086,742	
General Fund Appropriation .....		-2,086,742

3. M00L01.03 Community Services for Medicaid State Fund Recipients

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.

Object .08 Contractual Services .....	-932,476	
---------------------------------------	----------	--

1	General Fund Appropriation .....		-932,476
2	4. M00M01.02 Community Services		
3	To reduce the appropriation shown on page 77		
4	of the printed bill (first reading file bill), to		
5	eliminate funding for a 1% provider rate		
6	increase.		
7	Object .08 Contractual Services .....	-28,718,078	
8	General Fund Appropriation .....		-14,359,028
9	Federal Fund Appropriation .....		-14,359,050
10	5. M00Q01.03 Medical Care Provider		
11	Reimbursements		
12	To reduce the appropriation shown on page 79		
13	of the printed bill (first reading file bill), to		
14	eliminate funding for a 1% provider rate		
15	increase.		
16	Object .08 Contractual Services .....	-21,144,774	
17	General Fund Appropriation .....		-10,514,934
18	Federal Fund Appropriation .....		-10,629,840
19	6. M00Q01.03 Medical Care Provider		
20	Reimbursements		
21	To reduce the appropriation shown in Item 74		
22	of Supplemental No. 1 of Fiscal Year 2026		
23	for biomarker testing established under		
24	CH 322 of 2023.		
25	Object .08 Contractual Services .....	-7,894,737	
26	General Fund Appropriation .....		-3,000,000
27	Federal Fund Appropriation .....		-4,894,737
28	7. M00Q01.07 Maryland Children's Health		
29	Program		
30	To reduce the appropriation shown on page 79		
31	of the printed bill (first reading file bill), to		
32	eliminate funding for a 1% provider rate		

1	increase.		
2	Object .08 Contractual Services .....	-84,941	
3	General Fund Appropriation .....		-29,729
4	Federal Fund Appropriation .....		-55,212
5	8. M00Q01.10 Medicaid Behavioral Health		
6	Provider Reimbursements		
7	To reduce the appropriation shown on page 80		
8	of the printed bill (first reading file bill), to		
9	eliminate funding for a 1% provider rate		
10	increase.		
11	Object .08 Contractual Services .....	-16,444,089	
12	General Fund Appropriation .....		-5,896,215
13	Federal Fund Appropriation .....		-10,547,874
14	9. M00Q01.10 Medicaid Behavioral Health		
15	Provider Reimbursements		
16	To reduce the appropriation shown in Item 80		
17	of Supplemental No. 1 of Fiscal Year 2026		
18	for biomarker testing established under		
19	CH 322 of 2023.		
20	Object .08 Contractual Services .....	-2,631,579	
21	General Fund Appropriation .....		-1,000,000
22	Federal Fund Appropriation .....		-1,631,579

HIGHER EDUCATION

24	10. R75T00.01 Support for State Operated		
25	Institutions of Higher Education		
26	To reduce the appropriation shown on page		
27	128 of the printed bill first reading file bill),		
28	to reflect an adjustment in state support to		
29	the University System of Maryland. The		
30	allocation of the reduction to the		
31	institutions will be determined by the		
32	University System of Maryland and		
33	provided to the Department of Budget and		
34	Management by May 1, 2025.		

1	Object .12 Grants, Subsidies and	
2	Contributions .....	-44,400,000
3	General Fund Appropriation .....	-44,400,000

4 DEPARTMENT OF COMMERCE

5	11. T00F00.09 Maryland Small Business	
6	Development Financing Authority – Business	
7	Assistance	
8	To revise the appropriation shown on page 136	
9	of the printed bill (first reading file bill), to	
10	utilize available special funds.	
11	Object .14 Land and Structures .....	0
12	General Fund Appropriation, provided that	
13	this appropriation is contingent upon the	
14	enactment of legislation permitting the use	
15	of available funds from the Small,	
16	Minority, and Women–Owned Business	
17	Account .....	-1,500,000
18	Special Fund Appropriation, provided that	
19	this appropriation is contingent upon the	
20	enactment of legislation permitting the use	
21	of available funds from the Small,	
22	Minority, and Women–Owned Business	
23	Account .....	1,500,000

24 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

25	12. T50T01.10 Minority Pre–Seed Investment	
26	Fund	
27	To revise the appropriation shown on page 140	
28	of the printed bill (first reading file bill), to	
29	utilize available special funds.	
30	Object .12 Grants, Subsidies, and	
31	Contributions .....	0
32	General Fund Appropriation, provided that	
33	this appropriation is contingent upon the	
34	enactment of legislation permitting the use	
35	of available funds from the Small,	

**HOUSE BILL 350**

1	Minority, and Women–Owned Business	
2	Account .....	–7,500,000
3	Special Fund Appropriation, provided that	
4	this appropriation is contingent upon the	
5	enactment of legislation permitting the use	
6	of available funds from the Small,	
7	Minority, and Women–Owned Business	
8	Account .....	7,500,000

## AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319

(First Reading File Bill)

Amendment No.1:

On page 23, after “Appropriation” in line 1 insert “, provided that this appropriation is reduce by \$3,500,000 contingent upon the enactment of HB 352 or SB 321 reducing the mandate for the Maryland Historic Revitalization Tax Credit program.”

*Reduces funding from the Maryland Historic Revitalization Tax Credit program in the Department of Planning.*

Amendment No. 2:

On page 74, after “Physicians” in line 17, insert “Further provided that this appropriation is reduced by \$600,000 contingent upon the enactment of HB 352 or SB 321 eliminating the mandate funding for the Value Based Purchasing Pilot.”

*Reduces funding for the Value Based Purchasing Pilot program.*

Amendment No. 3:

On page 120, after line 24, insert: “Provided that this appropriation shall be reduced by \$44,400,000 in Current Unrestricted. The University System of Maryland is authorized to allocate this reduction across the System. A schedule of the reductions should be provided to the Department of Budget and Management by May 1, 2025.”

*Reduces the Current Unrestricted appropriation for the University System of Maryland, consistent with Item 10 of this Supplemental Budget and specifies how the reduction can be applied across the System.*

Amendment No. 4:

On page 236 of the first reading file bill, insert the following after line 18: “~~SECTION~~ **SECTION 42. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the general fund appropriations in Object .04 Travel for the Executive Branch is reduced by \$1,500,000. This reduction will be allocated to Object .04 subobjects in accordance with a schedule determined by the Governor. The Department of Budget and Management will submit detail on the allocation of these reductions by program, to the budget committees and the Department of Legislative Services by July 1, 2025.**”

*Reduces Object .04 Travel within the Executive Branch.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2025 FY	0	0	0	0	0	0
8 2026 FY	0	9,000,000	0	0	0	9,000,000
9	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
10 Subtotal	0	9,000,000	0	0	0	9,000,000
11	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
12 Reduction in						
13 Appropriation						
14 2025 FY	0	0	0	0	0	0
15 2026 FY	-97,319,124	0	-42,118,292	-44,400,000	0	-183,837,416
16	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
17						
18 Subtotal	-97,319,124	0	-42,118,292	-44,400,000	0	-183,837,416
19	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
20 Net Change in						
21 Appropriation	-97,319,124	9,000,000	-42,118,292	-44,400,000	0	-174,837,416
22	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Sincerely,

Wes Moore  
Governor

NOTE: The \$44,400,000 current unrestricted funds reduction is duplicative of \$44,400,000 of the \$97,319,124 general fund reduction in the table. The total funding reduction represented by this amendment (general, special, and federal) is \$130,437,416.