

# HOUSE BILL 350

B1

5lr0444

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 15, 2025

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 10, 2025

## CHAPTER \_\_\_\_\_

### Budget Bill

### (Fiscal Year 2026)

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2026, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

#### PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation .....	176,602,864
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation, provided that	
19	this appropriation shall be reduced by	
20	\$13,829,330 contingent upon the	
21	enactment of legislation to reduce grants to	

#### EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



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1	specified local jurisdictions to help offset	
2	the impact of sharing teachers' retirement	
3	costs .....	27,658,661
4	A15O00.03 Miscellaneous Grants	
5	Special Fund Appropriation .....	1,600,000
6	SUMMARY	
7	Total General Fund Appropriation .....	204,261,525
8	Total Special Fund Appropriation .....	1,600,000
9		
10	Total Appropriation .....	205,861,525
11		

## GENERAL ASSEMBLY OF MARYLAND

13	B75A01.01 Senate	
14	General Fund Appropriation .....	23,432,926
15	B75A01.02 House of Delegates	
16	General Fund Appropriation .....	37,626,112
17	B75A01.03 General Legislative Expenses	
18	General Fund Appropriation .....	3,524,805
19	DEPARTMENT OF LEGISLATIVE SERVICES	
20	B75A01.04 Office of Operations and Support	
21	Services	
22	General Fund Appropriation .....	34,081,559
23	B75A01.05 Office of Legislative Audits	
24	General Fund Appropriation .....	25,031,661
25	B75A01.06 Office of Program Evaluation and	
26	Government Accountability	
27	General Fund Appropriation .....	1,813,149
28	B75A01.07 Office of Policy Analysis	
29	General Fund Appropriation .....	39,838,735

## SUMMARY

31	Total General Fund Appropriation .....	165,348,947
32		

JUDICIARY

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

13	C00A00.01 The Supreme Court of Maryland	
14	General Fund Appropriation .....	18,080,484
15	C00A00.02 Appellate Court of Maryland	
16	General Fund Appropriation .....	17,355,245
17	C00A00.03 Circuit Court Judges	
18	General Fund Appropriation .....	98,024,188

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.

Further provided that \$250,000 of this appropriation made for the purpose of



1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation .....		4,673,817
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation .....	<del>71,938,805</del>	
5		<u>66,888,805</u>	
6	Special Fund Appropriation .....	6,999,761	<del>78,938,566</del>
7			<u>73,888,566</u>
8			

9	C00A00.10 Clerks of the Circuit Court		
10	General Fund Appropriation .....	135,024,497	
11	Special Fund Appropriation .....	22,931,711	157,956,208
12			

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18	C00A00.12 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation .....		19,620,000

21	C00A00.13 Pre-Trial Home Detention		
22	General Fund Appropriation .....		3,200,000

23 SUMMARY

24	Total General Fund Appropriation .....		715,120,263
25	Total Special Fund Appropriation .....		84,551,472
26	Total Federal Fund Appropriation .....		1,028,179
27			
28	Total Appropriation .....		800,699,914
29			

30 OFFICE OF THE PUBLIC DEFENDER

31	C80B00.01 General Administration		
32	General Fund Appropriation .....		<del>16,117,895</del>
33			<u>16,095,749</u>
34	C80B00.02 District Operations		
35	General Fund Appropriation .....	<del>132,131,641</del>	

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1		<u>132,061,385</u>	
2	Special Fund Appropriation .....	514,576	
3	Federal Fund Appropriation .....	1,707,504	<del>134,353,721</del>
4			<u>134,283,465</u>
5			

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation .....		<del>10,923,784</del>
13			<u>10,922,789</u>

14	C80B00.04 Involuntary Institutionalization		
15	Services		
16	General Fund Appropriation .....		<del>3,837,448</del>
17			<u>3,836,647</u>

18 SUMMARY

19	Total General Fund Appropriation .....		162,916,570
20	Total Special Fund Appropriation .....		514,576
21	Total Federal Fund Appropriation .....		1,707,504
22			
23	Total Appropriation .....		<u>165,138,650</u>
24			

25 OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$517,028 contingent upon the enactment of		
30	legislation authorizing the use of the		
31	Securities Registration Fund on general		
32	agency operations .....	10,674,190	
33	Special Fund Appropriation, provided that		
34	\$517,028 of this appropriation is		
35	contingent upon the enactment of		
36	legislation authorizing the use of the		
37	Securities Registration Fund on general		
38	agency operations .....	20,253,250	
39	Federal Fund Appropriation .....	555,539	31,482,979

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2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	C81C00.02 Civil Rights Division		
8	General Fund Appropriation .....		1,981,330
9	C81C00.04 Securities Division		
10	Special Fund Appropriation .....		4,883,135
11	C81C00.05 Consumer Protection Division		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$350,000 contingent upon the enactment of		
15	legislation <del>reducing</del> <u>modifying</u> the		
16	mandate <del>for general funds</del> in the		
17	Consumer Protection Division .....	350,000	
18	Special Fund Appropriation, provided that		
19	\$350,000 of the appropriation is contingent		
20	upon the enactment of legislation <del>reducing</del>		
21	<u>modifying</u> the mandate <del>for general funds</del> in		
22	the Consumer Protection Division .....	15,686,542	16,036,542
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C81C00.06 Antitrust Division		
30	General Fund Appropriation .....		1,018,186
31	C81C00.09 Medicaid Fraud Control Unit		
32	General Fund Appropriation .....	1,992,217	
33	Federal Fund Appropriation .....	5,979,622	7,971,839
34			
35	C81C00.10 People's Insurance Counsel Division		
36	Special Fund Appropriation .....		831,925
37	C81C00.11 Independent Investigations Division		
38	General Fund Appropriation .....		2,989,077

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,172,972 contingent upon the enactment		
5	of legislation authorizing the use of the		
6	Securities Registration Fund on general		
7	agency operations .....	4,046,912	
8	Special Fund Appropriation, provided that		
9	\$1,172,972 of this appropriation is		
10	contingent upon the enactment of		
11	legislation authorizing the use of the		
12	Securities Registration Fund on general		
13	agency operations .....	1,808,173	5,855,085
14		<hr/>	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	C81C00.15 Criminal Appeals Division		
21	General Fund Appropriation .....		4,577,217

22	C81C00.16 Criminal Investigation Division		
23	General Fund Appropriation .....		6,756,154

24	C81C00.17 Educational Affairs Division		
25	General Fund Appropriation .....		532,256

26	C81C00.18 Correctional Litigation Division		
27	General Fund Appropriation .....		682,360

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33 C81C00.20 Contract Litigation Division

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.



SUMMARY

2	Total General Fund Appropriation .....	35,599,899
3	Total Special Fund Appropriation .....	43,463,025
4	Total Federal Fund Appropriation .....	6,535,161
5		<hr/>
6	Total Appropriation .....	85,598,085
7		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

9	C82D00.01 General Administration	
10	General Fund Appropriation .....	3,481,644
11		<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

MARYLAND TAX COURT

18	C85E00.01 Administration and Appeals	
19	General Fund Appropriation .....	983,424
20		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

22	C90G00.01 General Administration and Hearings	
23	Special Fund Appropriation .....	16,863,290
24	C90G00.02 Telecommunications, Gas and Water	
25	Division	
26	Special Fund Appropriation .....	640,502
27	C90G00.03 Engineering Investigations	
28	Special Fund Appropriation .....	2,544,262
29	Federal Fund Appropriation .....	971,643
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31	C90G00.04 Accounting Investigations	
32	Special Fund Appropriation .....	1,199,485
33	C90G00.05 Common Carrier Investigations	

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1	Special Fund Appropriation .....	2,372,929
2	C90G00.06 Washington Metropolitan Area Transit	
3	Commission	
4	Special Fund Appropriation .....	531,176
5	C90G00.07 Electricity Division	
6	Special Fund Appropriation .....	706,805
7	C90G00.08 Public Utility Law Judge	
8	Special Fund Appropriation .....	1,093,063
9	C90G00.09 Staff Counsel	
10	Special Fund Appropriation .....	1,722,997
11	C90G00.10 Energy Analysis and Planning Division	
12	Special Fund Appropriation .....	1,521,359
13	SUMMARY	
14	Total Special Fund Appropriation .....	29,195,868
15	Total Federal Fund Appropriation .....	971,643
16		<hr/>
17	Total Appropriation .....	30,167,511
18		<hr/> <hr/>
19	OFFICE OF PEOPLE'S COUNSEL	
20	C91H00.01 General Administration	
21	Special Fund Appropriation .....	8,259,747
22		<hr/> <hr/>
23	SUBSEQUENT INJURY FUND	
24	C94I00.01 General Administration	
25	Special Fund Appropriation .....	3,358,431
26		<hr/> <hr/>
27	UNINSURED EMPLOYERS' FUND	
28	C96J00.01 General Administration	
29	Special Fund Appropriation .....	6,074,331
30		<hr/> <hr/>
31	WORKERS' COMPENSATION COMMISSION	



## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,873,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2026 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		<del>2,500,000</del>
21			<u>1,000,000</u>
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation .....		304,448
24	D05E01.10 Miscellaneous Grants to Private		
25	Nonprofit Groups		
26	General Fund Appropriation .....	9,358,765	
27	Special Fund Appropriation .....	10,000,000	19,358,765
28			
29	To provide annual grants to private groups		
30	and sponsors that have statewide		
31	implications and merit State support.		
32	Historic Annapolis Foundation .....	1,074,100	
33	Maryland Zoo in Baltimore .....	5,634,665	
34	Western Maryland Scenic Railroad .....	250,000	
35	Signal 13 Foundation .....	250,000	
36	Historic Sotterley .....	400,000	
37	Thurgood Marshall Center .....	250,000	
38	Chesapeake Bay Trust		
39	Special Fund .....	10,000,000	
40	General Fund .....	1,500,000	
41	D05E01.15 Payments of Judgments Against the		

1	State		
2	General Fund Appropriation .....		9,669,708

SUMMARY

4	Total General Fund Appropriation .....		22,206,238
5	Total Special Fund Appropriation .....		10,000,000
6			<hr/>
7	Total Appropriation .....		32,206,238
8			<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

10	D10A01.01 General Executive Direction and		
11	Control		
12	General Fund Appropriation .....	<del>21,327,332</del>	
13		21,024,045	
14	Special Fund Appropriation .....	2,544,225	<del>23,871,557</del>
15			23,568,270
16		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

23	D11A04.01 Executive Direction		
24	General Fund Appropriation .....	1,154,741	
25	Special Fund Appropriation .....	12,000	1,166,741
26		<hr/>	<hr/> <hr/>

DEPARTMENT OF DISABILITIES

28	D12A02.01 General Administration		
29	General Fund Appropriation .....	4,798,424	
30	Special Fund Appropriation .....	468,335	
31	Federal Fund Appropriation .....	3,148,907	8,415,666
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 D12A02.02 Telecommunications Access of  
 3 Maryland  
 4 Special Fund Appropriation ..... 5,370,218

5 D12A02.03 Developmental Disabilities Council  
 6 Federal Fund Appropriation ..... 1,304,819

7 SUMMARY

8 Total General Fund Appropriation ..... 4,798,424  
 9 Total Special Fund Appropriation ..... 5,838,553  
 10 Total Federal Fund Appropriation ..... 4,453,726

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12 Total Appropriation ..... 15,090,703  
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14 MARYLAND ENERGY ADMINISTRATION

15 D13A13.01 General Administration  
 16 Special Fund Appropriation ..... ~~9,408,771~~  
 17 9,292,253  
 18 Federal Fund Appropriation ..... 3,023,447 ~~12,432,218~~  
 19 12,315,700  
 20 

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21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26 D13A13.02 The Jane E. Lawton Conservation Loan  
 27 Program  
 28 Special Fund Appropriation ..... 5,000,000

29 D13A13.06 Energy Efficiency and Conservation  
 30 Programs, Low and Moderate Income  
 31 Residential Sector  
 32 Special Fund Appropriation ..... 17,246,905

33 D13A13.07 Energy Efficiency and Conservation  
 34 Programs, All Other Sectors  
 35 Special Fund Appropriation ..... 42,799,085

1	D13A13.08 Renewable and Clean Energy Programs		
2	and Initiatives		
3	Special Fund Appropriation.....	155,776,903	
4	Federal Fund Appropriation.....	4,136,730	159,913,633

SUMMARY

7	Total Special Fund Appropriation .....		230,115,146
8	Total Federal Fund Appropriation .....		7,160,177

10	Total Appropriation .....		237,275,323
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BOARDS, COMMISSIONS, AND OFFICES

13	D15A05.01 Survey Commissions		
14	General Fund Appropriation .....		955,684

15	D15A05.03 Governor’s Office of Small, Minority &		
16	Women Business Affairs		
17	General Fund Appropriation, <u>provided that</u>		
18	<u>\$100,000 of this appropriation made for the</u>		
19	<u>purpose of administration in the</u>		
20	<u>Governor’s Office of Small, Minority and</u>		
21	<u>Women Business Affairs (GOSBA) may not</u>		
22	<u>be expended until GOSBA, in consultation</u>		
23	<u>with the Department of General Services</u>		
24	<u>(DGS), submits a report detailing the</u>		
25	<u>results of the agency Minority Business</u>		
26	<u>Enterprise (MBE) participation</u>		
27	<u>attainment and the Small Business</u>		
28	<u>Reserve and MBE liaison surveys. The</u>		
29	<u>report shall be submitted by January 1,</u>		
30	<u>2026, and the budget committees shall</u>		
31	<u>have 45 days from the date of the receipt of</u>		
32	<u>the report to review and comment. Funds</u>		
33	<u>restricted pending the receipt of a report</u>		
34	<u>may not be transferred by budget</u>		
35	<u>amendment or otherwise to any other</u>		
36	<u>purpose and shall revert to the General</u>		
37	<u>Fund if the report is not submitted to the</u>		
38	<u>budget committees .....</u>		2,617,933

39	D15A05.05 Governor’s Office of Community		
40	Initiatives		

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1	General Fund Appropriation .....	2,156,620	
2	Special Fund Appropriation .....	30,000	2,186,620
3		<hr/>	
4	D15A05.06 State Ethics Commission		
5	General Fund Appropriation .....	1,491,053	
6	Special Fund Appropriation .....	440,764	1,931,817
7		<hr/>	
8	D15A05.07 Health Care Alternative Dispute		
9	Resolution Office		
10	General Fund Appropriation .....	636,678	
11	Special Fund Appropriation .....	25,167	661,845
12		<hr/>	
13	D15A05.20 State Commission on Criminal		
14	Sentencing Policy		
15	General Fund Appropriation .....		982,304
16	D15A05.22 Governor's Grants Office		
17	General Fund Appropriation .....	423,697	
18	Special Fund Appropriation .....	60,000	483,697
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D15A05.23 State Labor Relations Boards		
26	General Fund Appropriation .....		862,608
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D15A05.24 Maryland State Board of Contract		
33	Appeals		
34	General Fund Appropriation .....		1,738,271
35	SUMMARY		
36	Total General Fund Appropriation .....		11,864,848
37	Total Special Fund Appropriation .....		555,931



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Total Appropriation .....		12,420,779
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SECRETARY OF STATE

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D16A06.01 Office of the Secretary of State

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General Fund Appropriation .....	3,720,111	
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Special Fund Appropriation .....	2,026,291	5,746,402
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HISTORIC ST. MARY'S CITY COMMISSION

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D17B01.51 Administration

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General Fund Appropriation .....	5,963,891	
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Special Fund Appropriation .....	866,755	
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Federal Fund Appropriation .....	188,408	7,019,054
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GOVERNOR'S OFFICE FOR CHILDREN

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D18A01.01 Governor's Office for Children

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General Fund Appropriation .....	<del>37,307,870</del>	
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	<u>19,445,870</u>	
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Special Fund Appropriation .....	<del>32,862,000</del>	<del>70,169,870</del>
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	<u>15,000,000</u>	<u>34,445,870</u>
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D18A01.03 The Children's Cabinet Interagency

23

Fund

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General Fund Appropriation .....	<del>28,960,335</del>	
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	<u>21,960,335</u>	
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Special Fund Appropriation .....	<del>5,000,000</del>	<del>33,960,335</del>
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	<u>0</u>	<u>21,960,335</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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SUMMARY

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Total General Fund Appropriation .....		41,406,205
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Total Special Fund Appropriation .....		15,000,000
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Total Appropriation ..... 56,406,205

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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that this appropriation shall be reduced by \$10,767,580 contingent upon the enactment of legislation reducing the Victims of Crime Act mandated appropriation.

Further provided that \$250,000 of the general fund appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2025, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

- (1) each grant award made on July 1, 2025, for the fiscal 2026 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2025;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for

future grants:

(4) for the federal fiscal 2021 and 2022 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and

(5) a comparison of aggregate-level performance measures or outcome measures of the VOCA program for fiscal 2019 through 2025 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .....

Special Fund Appropriation .....	56,339,393	
Federal Fund Appropriation .....	31,892,605	
	35,565,205	123,797,203

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the Warrants and Absconding mandated appropriation .....		65,983,979
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D21A01.03 State Aid for Police Protection

General Fund Appropriation .....		121,802,201
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D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation .....		3,000,000
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1 D21A01.05 Baltimore City Crime Prevention  
 2 Initiative  
 3 General Fund Appropriation ..... 5,538,800

4 D21A01.06 Maryland Statistical Analysis Center  
 5 Federal Fund Appropriation ..... 168,459

6 SUMMARY

7 Total General Fund Appropriation ..... 252,664,373  
 8 Total Special Fund Appropriation ..... 31,892,605  
 9 Total Federal Fund Appropriation ..... 35,733,664

10  
 11 Total Appropriation ..... 320,290,642  
 12

13 VICTIM SERVICES UNIT

14 D21A03.01 Victim Services Unit  
 15 General Fund Appropriation, provided that  
 16 \$225,341 in general funds are reduced and  
 17 the following 3 new regular positions are  
 18 deleted: N2617703; N2617704; and  
 19 N2617705.

20 Further provided that \$100,000 of this  
 21 appropriation made for the purpose of  
 22 agency administration may not be  
 23 expended until the Governor’s Office of  
 24 Crime Prevention and Policy submits the  
 25 Criminal Injuries Compensation Board  
 26 Fiscal 2025 Annual Report to the budget  
 27 committees. The report shall include  
 28 information about the agency’s  
 29 implementation of Chapter 705 of 2024 and  
 30 indicate whether additional support from  
 31 the General Fund may be required in fiscal  
 32 2026 to ensure a balance in the Criminal  
 33 Injuries Compensation Fund. The report  
 34 shall be submitted by November 1, 2025,  
 35 and the budget committees shall have 45  
 36 days from the date of the receipt of the  
 37 report to review and comment. Funds  
 38 restricted pending the receipt of a report  
 39 may not be transferred by budget  
 40 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u> .....	8,083,846	
4	Special Fund Appropriation .....	3,401,190	
5	Federal Fund Appropriation .....	3,300,000	14,785,036
6		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

8	D21A05.01 Maryland Criminal Intelligence		
9	Network		
10	General Fund Appropriation .....		6,948,756

11	D21A05.02 MD Behavioral Health and Public		
12	Safety Center of Excellence		
13	General Fund Appropriation .....		849,603

SUMMARY

15	Total General Fund Appropriation .....		7,798,359
16			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

18	D22A01.01 General Administration		
19	General Fund Appropriation .....	1,809,257	
20	Special Fund Appropriation .....	13,000	1,822,257
21		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

23 D23A01.01 General Administration

24 Special Fund Appropriation, provided that

25 \$100,000 of this appropriation made for the

26 purpose of administrative expenses may

27 not be expended until the Maryland

28 Cannabis Administration (MCA) submits a

29 report to the budget committees that

30 details MCA’s community engagement

31 efforts with neighborhood and community

32 groups, local government officials, and

33 private business impacted by the

34 development of the Maryland Economic

35 Development Corporation cannabis

36 incubator facility capital project. The

37 report shall be submitted by September 1,

38 2025, and the budget committees shall

1	<u>have 45 days from the date of the receipt of</u>		
2	<u>the report to review and comment. Funds</u>		
3	<u>restricted pending the receipt of a report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall be canceled if the report</u>		
7	<u>is not submitted to the budget committees..</u>		17,505,698
8	D23A01.02 Regulation, Enforcement, and		
9	Compliance		
10	Special Fund Appropriation .....		10,146,315
11	D23A01.03 Office of Social Equity		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$5,000,000 contingent upon the enactment		
15	of legislation allowing the use of the		
16	Cannabis Regulation and Enforcement		
17	Fund to fulfill the mandated appropriation		
18	for the Social Equity Partnership Grant		
19	awards .....	5,000,000	
20	Special Fund Appropriation, provided		
21	\$5,000,000 of this appropriation is		
22	contingent upon the enactment of		
23	legislation allowing the use of the Cannabis		
24	Regulation and Enforcement Fund to fulfill		
25	the mandated appropriation for the Social		
26	Equity Partnership Grant awards .....	8,128,175	13,128,715
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation .....		5,000,000
30	Total Special Fund Appropriation .....		35,780,188
31			<hr/>
32	Total Appropriation .....		40,780,188
33			<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

35 D25E03.01 Interagency Commission on School  
 36 Construction  
 37 General Fund Appropriation, provided that  
 38 \$100,000 of this appropriation made for the  
 39 purpose of administration may not be  
 40 expended until the Interagency

1 Commission on School Construction (IAC)  
2 submits to the budget committees a report  
3 on the condition of school buildings  
4 recommended by the Workgroup on the  
5 Assessment and Funding of School  
6 Facilities and mandated as part of Chapter  
7 32 of 2022 in § 5-310(b)(2)(ii) of the  
8 Education Article. This report shall be  
9 submitted by July 1, 2025, and include data  
10 from inspections of individual school  
11 buildings for the following measures:

12 (1) temperature, humidity, carbon  
13 dioxide, acoustic levels, lead paint,  
14 asbestos, kitchen sanitary  
15 equipment, lighting, emergency  
16 communications systems with  
17 respect to remaining useful life,  
18 health room attributes, and safety  
19 equipment in each laboratory  
20 space;

21 (2) the functionality of heating,  
22 ventilation, and air conditioning,  
23 life safety building systems, and  
24 roofs; and

25 (3) any additional critical building  
26 systems identified by IAC.

27 The report shall also specify whether future  
28 data on these measures will be included in  
29 IAC's maintenance report required as part  
30 of Chapter 14 of 2018, which is due  
31 annually on October 1, or if these data will  
32 be submitted in a separate annual report.

33 The budget committees shall have 45 days  
34 from the date of the receipt of the report to  
35 review and comment. Funds restricted  
36 pending the receipt of a report may not be  
37 transferred by budget amendment or  
38 otherwise to any other purpose and shall  
39 revert to the General Fund if the report is  
40 not submitted to the budget committees.

41 Further provided that \$50,000 of this

1 appropriation made for the purpose of  
2 administrative expenses may not be  
3 expended until the Interagency  
4 Commission on School Construction (IAC)  
5 submits a report to the budget committees  
6 on the agency's actions to update facility  
7 mapping standards as specified in §  
8 5-310.1 of the Education Article and  
9 Chapters 166 and 167 of 2024 (Education –  
10 School Mapping Data Program –  
11 Established). This report shall include  
12 information on the process by which IAC  
13 developed the facility mapping standards  
14 for the uniform mapping of the physical  
15 attributes of public schools in the State, in  
16 cooperation with local school systems. The  
17 report shall be submitted by July 15, 2025,  
18 and the budget committees shall have 45  
19 days from the date of the receipt of the  
20 report to review and comment. Funds  
21 restricted pending the receipt of the report  
22 may not be transferred by budget  
23 amendment or otherwise to any other  
24 purpose and shall revert to the General  
25 Fund if the report is not submitted to the  
26 budget committees.

27 Further provided that \$100,000 of this  
28 appropriation made for the purpose of  
29 administration in the Interagency  
30 Commission on School Construction may  
31 not be expended until the agency submits a  
32 letter to the budget committees confirming  
33 the submission of all reports required by  
34 Chapter 14 of 2018 and Chapter 679 of  
35 2023 due between January 1, 2023, and  
36 January 15, 2026. The letter shall be  
37 submitted within 30 days of the submission  
38 of the last outstanding report requested  
39 during the identified time period, and the  
40 budget committees shall have 45 days from  
41 the date of the receipt of the letter to review  
42 and comment. Funds restricted pending  
43 the receipt of the letter may not be  
44 transferred by budget amendment or  
45 otherwise to any other purpose and shall  
46 revert to the General Fund if the letter is





HOUSE BILL 350

1	Program mandate .....	35,516,685	
2	Federal Fund Appropriation .....	43,203,958	78,720,643
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	D26A07.04 Senior Call-Check Service and		
10	Notification Program		
11	Special Fund Appropriation .....		419,967

12 SUMMARY

13	Total General Fund Appropriation .....		40,814,868
14	Total Special Fund Appropriation .....		1,099,407
15	Total Federal Fund Appropriation .....		47,304,997
16			<hr/>

17	Total Appropriation .....		89,219,272
18			<hr/> <hr/>

19 MARYLAND COMMISSION ON CIVIL RIGHTS

20	D27L00.01 General Administration		
21	General Fund Appropriation .....	4,998,075	
22	Special Fund Appropriation .....	118,800	
23	Federal Fund Appropriation .....	1,892,380	7,009,255
24		<hr/>	<hr/> <hr/>

25 MARYLAND STADIUM AUTHORITY

26	D28A03.02 Maryland Stadium Facilities Fund		
27	Special Fund Appropriation .....		<del>59,505,777</del>
28			<u>59,255,777</u>

29 D28A03.41 General Administration

30 Funds are appropriated in the agency's budget  
 31 to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 D28A03.55 Baltimore Convention Center

1	General Fund Appropriation .....	11,022,387
2	D28A03.58 Ocean City Convention Center	
3	General Fund Appropriation .....	4,265,528
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation .....	20,000,000
7	D28A03.68 Baltimore City CORE	
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	D28A03.69 Racing and Community Development	
14	Financing Fund	
15	Special Fund Appropriation .....	<del>17,000,000</del>
16		<u>0</u>
17	D28A03.71 Supplemental Public School	
18	Construction Financing Fund	
19	Special Fund Appropriation .....	100,000,000
20	D28A03.73 Hagerstown Multi-Use Facility Fund	
21	General Fund Appropriation .....	3,750,000
22	D28A03.74 Michael Erin Busch Fund	
23	Special Fund Appropriation .....	1,500,000
24	D28A03.76 Sports Entertainment Facilities	
25	Financing Fund	
26	Special Fund Appropriation .....	12,403,481
27	D28A03.77 Prince George's County Blue Line	
28	Corridor Facility Fund	
29	Special Fund Appropriation .....	27,000,000
30	D28A03.78 Major Sports and Entertainment Event	
31	Program Fund	
32	Special Fund Appropriation, <u>provided that</u>	
33	<u>\$1,650,000 of this appropriation made for</u>	
34	<u>the purpose of the Central Intercollegiate</u>	
35	<u>Athletic Association Conference Basketball</u>	
36	<u>Championships may be expended only for</u>	

1 that purpose. Funds not expended for this  
 2 restricted purpose may not be transferred  
 3 by budget amendment or otherwise to any  
 4 other purpose and shall be canceled ..... ~~4,500,000~~  
 5 2,000,000

6 SUMMARY

7 Total General Fund Appropriation ..... 19,037,915  
 8 Total Special Fund Appropriation ..... 222,159,258  
 9 

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10 Total Appropriation ..... 241,197,173  
 11 

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12 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

13 D29A01.01 Administration  
 14 Special Fund Appropriation ..... 3,463,204  
 15 

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16 STATE BOARD OF ELECTIONS

17 D38I01.01 General Administration  
 18 General Fund Appropriation ..... 6,870,831  
 19 Special Fund Appropriation ..... 384,010  
 20 Federal Fund Appropriation ..... 144,408 7,399,249  
 21 

---

22 D38I01.02 Election Operations  
 23 General Fund Appropriation ..... 17,137,850  
 24 Special Fund Appropriation ..... 24,116,385  
 25 Federal Fund Appropriation ..... 2,495,208 43,749,443  
 26 

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27 D38I01.03 Major Information Technology  
 28 Development Projects  
 29 Special Fund Appropriation ..... ~~3,042,669~~  
 30 2,571,923

31 SUMMARY

32 Total General Fund Appropriation ..... 24,008,681  
 33 Total Special Fund Appropriation ..... 27,072,318  
 34 Total Federal Fund Appropriation ..... 2,639,616  
 35 

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1	Total Appropriation .....		53,720,615
2			<hr/> <hr/>

3 DEPARTMENT OF PLANNING

4	D40W01.01 Operations Division		
5	General Fund Appropriation .....		6,934,337

6	D40W01.02 State Clearinghouse		
7	General Fund Appropriation .....		348,009

8	D40W01.03 Planning Data and Research		
9	General Fund Appropriation .....		3,292,042

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	D40W01.04 Planning Coordination		
16	General Fund Appropriation .....	2,758,707	
17	Federal Fund Appropriation .....	224,376	2,983,083
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation .....	1,088,311	
27	Special Fund Appropriation .....	6,434,841	
28	Federal Fund Appropriation .....	313,129	7,836,281
29		<hr/>	

30	D40W01.08 Museum Services		
31	General Fund Appropriation .....	3,633,217	
32	Special Fund Appropriation .....	588,139	
33	Federal Fund Appropriation .....	251,195	4,472,551
34		<hr/>	

35	D40W01.09 Research Survey and Registration		
36	General Fund Appropriation .....	1,225,083	
37	Special Fund Appropriation .....	126,812	

## HOUSE BILL 350

1	Federal Fund Appropriation .....	320,276	1,672,171
2		<hr/>	
3	D40W01.10 Preservation Services		
4	General Fund Appropriation .....	1,141,169	
5	Special Fund Appropriation .....	732,117	
6	Federal Fund Appropriation .....	418,888	2,292,174
7		<hr/>	
8	D40W01.11 Historic Preservation – Capital		
9	Appropriation		
10	Special Fund Appropriation .....		150,000
11	D40W01.12 Maryland Historic Revitalization Tax		
12	Credit		
13	General Fund Appropriation .....		<del>22,000,000</del>
14			<u>20,000,000</u>
15	SUMMARY		
16	Total General Fund Appropriation .....		40,420,875
17	Total Special Fund Appropriation .....		8,031,909
18	Total Federal Fund Appropriation .....		1,527,864
19			<hr/>
20	Total Appropriation .....		49,980,648
21			<hr/> <hr/>
22	MILITARY DEPARTMENT		
23	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
24	D50H01.01 Administrative Headquarters		
25	General Fund Appropriation .....	10,175,269	
26	Special Fund Appropriation .....	3,282	
27	Federal Fund Appropriation .....	1,149,928	11,328,479
28		<hr/>	
29	D50H01.02 Air Operations and Maintenance		
30	General Fund Appropriation .....	586,378	
31	Federal Fund Appropriation .....	1,976,333	2,562,711
32		<hr/>	
33	D50H01.03 Army Operations and Maintenance		
34	General Fund Appropriation .....	<del>3,819,587</del>	
35		<u>3,759,268</u>	
36	Special Fund Appropriation .....	1,575	

**HOUSE BILL 350**

1	Federal Fund Appropriation .....	<del>15,091,558</del>	<del>18,912,720</del>
2		<u>14,923,466</u>	<u>18,684,309</u>
3			
4	D50H01.04 Capital Appropriation		
5	Federal Fund Appropriation .....		227,000
6	D50H01.05 State Operations		
7	General Fund Appropriation .....	<del>7,601,507</del>	
8		<u>7,575,439</u>	
9	Federal Fund Appropriation .....	<del>5,137,763</del>	<del>12,739,270</del>
10		<u>5,110,023</u>	<u>12,685,462</u>
11			

SUMMARY

13	Total General Fund Appropriation .....		22,096,354
14	Total Special Fund Appropriation .....		4,857
15	Total Federal Fund Appropriation .....		23,386,750
16			
17	Total Appropriation .....		45,487,961
18			

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

20	D52A01.01 Maryland Department of Emergency		
21	Management		
22	General Fund Appropriation .....	9,703,621	
23	Special Fund Appropriation .....	21,071,064	
24	Federal Fund Appropriation .....	698,507,576	729,282,261
25			

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	D52A01.02 Maryland 911 Board		
32	Special Fund Appropriation .....		147,091,847

33	D52A01.04 State Disaster Recovery Division		
34	General Fund Appropriation .....	<del>1,000,000</del>	
35		<u>898,736</u>	
36	Federal Fund Appropriation .....	<del>101,264</del>	<del>1,101,264</del>
37		<u>0</u>	<u>898,736</u>

1			
2	D52A01.05 Resilient Maryland Revolving Loan		
3	Fund		
4	Federal Fund Appropriation .....		130,977
5			
6	Total General Fund Appropriation .....		10,602,357
7	Total Special Fund Appropriation .....		168,162,911
8	Total Federal Fund Appropriation .....		698,638,553
9			
10	Total Appropriation .....		877,403,821
11			

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

13	D53T00.01 General Administration		
14	Special Fund Appropriation .....	22,344,924	
15	Federal Fund Appropriation .....	2,430,698	24,775,622
16			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AND MILITARY FAMILIES

23	D55P00.01 Service Program		
24	General Fund Appropriation .....		2,672,567
25	D55P00.02 Cemetery Program		
26	General Fund Appropriation .....	6,102,242	
27	Federal Fund Appropriation .....	2,170,169	8,272,411
28			
29	D55P00.03 Memorials and Monuments Program		
30	General Fund Appropriation .....		471,219
31	D55P00.05 Veterans Home Program		
32	General Fund Appropriation .....	30,569,375	
33	Special Fund Appropriation .....	274,392	
34	Federal Fund Appropriation .....	17,036,000	47,879,767
35			



1	D55P00.08 Executive Direction		
2	General Fund Appropriation .....		3,535,430

3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation .....		836,059

SUMMARY

6	Total General Fund Appropriation .....		44,186,892
7	Total Special Fund Appropriation .....		274,392
8	Total Federal Fund Appropriation .....		19,206,169

10	Total Appropriation .....		63,667,453
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STATE ARCHIVES

13	D60A10.01 Archives		
14	General Fund Appropriation .....	3,631	
15	Special Fund Appropriation .....	10,691,624	
16	Federal Fund Appropriation .....	40,000	10,735,255

18	D60A10.02 Artistic Property		
19	General Fund Appropriation .....	257,587	
20	Special Fund Appropriation .....	43,974	301,561

SUMMARY

23	Total General Fund Appropriation .....		261,218
24	Total Special Fund Appropriation .....		10,735,598
25	Total Federal Fund Appropriation .....		40,000

27	Total Appropriation .....		11,036,816
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OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

30	D73A01.01 Office of the Inspector General		
31	General Fund Appropriation .....		2,722,106

OFFICE OF THE CORRECTIONAL OMBUDSMAN

1	D74A01.01 Office of the Correctional Ombudsman		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,000,000 contingent upon the enactment		
5	of legislation authorizing the use of		
6	Performance Incentive Grant Fund special		
7	funds .....	1,936,350	
8	Special Fund Appropriation, provided that		
9	\$1,000,000 of this appropriation is		
10	contingent upon the enactment of		
11	legislation authorizing the use of		
12	Performance Incentive Grant Fund special		
13	funds .....	1,000,000	2,936,350
14		<hr/>	<hr/> <hr/>

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

16	D76A01.01 Maryland Office of the Inspector		
17	General for Health		
18	General Fund Appropriation .....	3,579,662	
19	Federal Fund Appropriation .....	2,375,308	5,954,970
20		<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

22	D77A01.01 Prescription Drug Affordability Board		
23	Special Fund Appropriation .....		1,279,825
24			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

26	D78Y01.01 Maryland Health Benefit Exchange		
27	General Fund Appropriation .....	<del>5,470,878</del>	
28		<u>5,212,117</u>	
29	Special Fund Appropriation .....	18,271,700	
30	Federal Fund Appropriation .....	24,048,316	<del>47,799,894</del>
31			<u>47,532,133</u>
32		<hr/>	

33	D78Y01.02 Information Technology Operations		
34	Special Fund Appropriation .....	13,728,300	
35	Federal Fund Appropriation .....	32,996,700	46,725,000
36		<hr/>	

D78Y01.03 Reinsurance Program  
 Special Fund Appropriation, provided that

1	<u>\$13,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Young Adult Subsidy</u>		
3	<u>program is contingent upon the enactment</u>		
4	<u>of legislation that extends the availability</u>		
5	<u>of subsidies in the Young Adult Subsidy</u>		
6	<u>program into calendar 2026</u> .....	97,374,871	
7	Federal Fund Appropriation .....	526,845,454	624,220,325
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation .....		5,212,117
11	Total Special Fund Appropriation .....		129,374,871
12	Total Federal Fund Appropriation .....		583,890,470
13			<hr/>
14	Total Appropriation .....		718,477,458
15			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

18	D80Z01.01 Administration and Operations		
19	Special Fund Appropriation .....		50,232,251
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation .....		7,673,877

SUMMARY

24	Total Special Fund Appropriation .....		57,906,128
25			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

27	D90U00.01 General Administration		
28	General Fund Appropriation .....	235,407	
29	Special Fund Appropriation .....	629,464	864,871
30		<hr/>	<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

32	D91A01.01 General Administration		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$82,614 of this appropriation made for the</u>		



COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	6,202,704	
5	Special Fund Appropriation .....	1,281,867	7,484,571
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	3,966,848	
9	Special Fund Appropriation .....	713,079	4,679,927
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation .....		10,169,552
18	Total Special Fund Appropriation .....		1,994,946
19			<hr/>
20	Total Appropriation .....		12,164,498
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		8,903,527
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		1,734,334
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	32,580,079	
33	Special Fund Appropriation .....	5,814,721	38,394,800
34		<hr/>	

## HOUSE BILL 350

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation .....	20,164,074	
3	Special Fund Appropriation .....	2,940,826	23,104,900
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		52,744,153
7	Total Special Fund Appropriation .....		8,755,547
8			<hr/>
9	Total Appropriation .....		61,499,700
10			<hr/> <hr/>
11	COMPLIANCE DIVISION		
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	30,389,763	
14	Special Fund Appropriation .....	8,723,123	39,112,886
15		<hr/>	<hr/> <hr/>
16	LAW AND OVERSIGHT		
17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation .....	278,549	
19	Special Fund Appropriation .....	7,115,191	7,393,740
20		<hr/>	
21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation .....	5,284,721	
23	Special Fund Appropriation .....	345,330	5,630,051
24		<hr/>	
25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation .....	1,510,030	
27	Special Fund Appropriation .....	7,898,661	9,408,691
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation .....		7,073,300
31	Total Special Fund Appropriation .....		15,359,182
32			<hr/>
33	Total Appropriation .....		22,432,482
34			<hr/> <hr/>

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting		
General Fund Appropriation .....	3,829,461	
Special Fund Appropriation .....	706,039	4,535,500

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation .....	4,813,511	
Special Fund Appropriation .....	213,358	5,026,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation .....	35,814,960	
Special Fund Appropriation .....	5,134,664	40,949,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation .....		10,703,062

**HOUSE BILL 350**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

Total General Fund Appropriation .....	35,814,960	
Total Special Fund Appropriation .....	15,837,726	
		<hr/>
Total Appropriation .....	51,652,686	<hr/> <hr/>

**ALCOHOL, TOBACCO, AND CANNABIS COMMISSION**

E17A01.01 Administration and Enforcement		
General Fund Appropriation .....		8,501,039
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**STATE TREASURER'S OFFICE**

**TREASURY MANAGEMENT**

E20B01.01 Treasury Management		
General Fund Appropriation .....	11,729,543	
Special Fund Appropriation .....	2,289,987	14,019,530
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**INSURANCE PROTECTION**

E20B02.01 Insurance Management		
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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation .....	315,000	
15	Special Fund Appropriation .....	1,914,400	2,229,400

16 

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17 MARYLAND 529

18 E20B04.01 Maryland 529

19	General Fund Appropriation .....	865,457	
20	Special Fund Appropriation .....	5,461,947	6,327,404

21 

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22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation .....		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life

25	Experience Program		
26	General Fund Appropriation .....	413,844	
27	Special Fund Appropriation .....	201,211	615,055

28 

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29 SUMMARY

30	Total General Fund Appropriation .....		12,258,801
31	Total Special Fund Appropriation .....		5,663,158

32 

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33	Total Appropriation .....		17,921,959
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34 

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1 Provided that \$10,000,000 in general funds  
 2 made for the purpose of general operating  
 3 expenses is reduced contingent upon  
 4 enactment of legislation expanding the  
 5 allowable use of expedited service fees  
 6 collected by the State Department of  
 7 Assessments and Taxation (SDAT). The  
 8 Director of SDAT is authorized to allocate  
 9 this reduction across programs within  
 10 SDAT.

11 E50C00.01 Office of the Director

12 General Fund Appropriation, provided that  
 13 \$50,000 of this appropriation made for the  
 14 purpose of administration in the Office of  
 15 the Director may not be expended until the  
 16 State Department of Assessments and  
 17 Taxation (SDAT) submits two reports to  
 18 the budget committees on the status of the  
 19 Cloud Revenue Integrated System (CRIS)  
 20 development project. The reports shall  
 21 include:

22 (1) a description of project milestones  
 23 achieved, remaining milestones,  
 24 and the overall project schedule;

25 (2) the number of vacancies among  
 26 staff for the project and how long  
 27 those positions have been vacant;

28 (3) a description of actions taken by  
 29 SDAT to fill vacancies specified  
 30 above; and

31 (4) a discussion of how any vacancies  
 32 among staff for the project have  
 33 affected project progression.

34 The first report shall be submitted by July 15,  
 35 2025, and the second report shall be  
 36 submitted by December 15, 2025. The  
 37 budget committees shall have 45 days from  
 38 the date of the receipt of the second report  
 39 to review and comment. Funds restricted  
 40 pending the receipt of a report may not be

1	<u>transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the reports</u>		
4	<u>are not submitted to the budget committees</u>	6,378,144	
5	Special Fund Appropriation .....	968,474	7,346,618
6		<hr/>	
7	E50C00.02 Real Property Valuation		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$18,341,453 contingent upon the		
11	enactment of legislation that changes the		
12	cost split between the State and the		
13	counties from 50/50 to 90/10 .....	23,272,733	
14	Special Fund Appropriation, provided that		
15	\$18,341,453 of this appropriation is		
16	contingent upon the enactment of		
17	legislation that changes the cost split		
18	between the State and the counties from		
19	50/50 to 90/10 .....	41,614,186	64,886,919
20		<hr/>	
21	E50C00.04 Office of Information Technology		
22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$1,365,080 contingent upon the enactment		
25	of legislation that changes the cost split		
26	between the State and the counties from		
27	50/50 to 90/10 .....	1,735,257	
28	Special Fund Appropriation, provided that		
29	\$1,365,080 of this appropriation contingent		
30	upon the enactment of legislation that		
31	changes the cost split between the State		
32	and the counties from 50/50 to 90/10 .....	3,100,337	4,835,594
33		<hr/>	
34	E50C00.05 Business Property Valuation		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$1,193,859 contingent upon the enactment		
38	of legislation that changes the cost split		
39	between the State and the counties from		
40	50/50 to 90/10 .....	1,531,950	
41	Special Fund Appropriation, provided that		
42	\$1,193,859 of this appropriation is		
43	contingent upon the enactment of		
44	legislation that changes the cost split		

**HOUSE BILL 350**

1	between the State and the counties from		
2	50/50 to 90/10 .....	2,725,809	4,257,759
3		<hr/>	
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$7,241,614 contingent upon the enactment		
8	of legislation freezing participation in the		
9	Enterprise Zone Tax Credit Program to		
10	new properties starting July 1, 2025 .....		87,100,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation .....	2,448,027	
13	Special Fund Appropriation .....	2,829,441	5,277,468
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation .....		13,635,696
18	E50C00.10 Charter Unit		
19	General Fund Appropriation .....	385,668	
20	Special Fund Appropriation .....	9,337,364	9,723,032
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation .....		122,851,779
24	Total Special Fund Appropriation .....		74,211,307
25			<hr/>
26	Total Appropriation .....		197,063,086
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation .....		105,633,901
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation .....	9,700,414	
34	Special Fund Appropriation .....	13,849,244	23,549,658
35		<hr/>	
36	E75D00.03 Sports Wagering and Fantasy Gaming		



## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM and future submissions. The budget

1 committees shall have 45 days from the  
 2 date of receipt of the report to review and  
 3 comment. Funds restricted pending the  
 4 receipt of a report may not be transferred  
 5 by budget amendment or otherwise to any  
 6 other purpose and shall revert to the  
 7 General Fund if the report is not submitted  
 8 to the budget committees ..... 5,548,492

9 Funds are appropriated in other agency  
 10 budgets and funds will be transferred from  
 11 the Employees' and Retirees' Health  
 12 Insurance Non-Budgeted Fund Accounts  
 13 to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 F10A01.02 Division of Finance and Administration  
 18 General Fund Appropriation ..... 1,924,769

19 F10A01.03 Central Collection Unit  
 20 Special Fund Appropriation ..... 24,418,329

21 SUMMARY

22 Total General Fund Appropriation ..... 7,473,261  
 23 Total Special Fund Appropriation ..... 24,418,329

24  
 25 Total Appropriation ..... 31,891,590  
 26

27 OFFICE OF PERSONNEL SERVICES AND BENEFITS

28 F10A02.01 Executive Direction  
 29 General Fund Appropriation, provided that  
 30 \$100,000 of this appropriation made for the  
 31 purpose of general administration may not be  
 32 expended until the Department of Budget  
 33 and Management submits quarterly reports  
 34 on medical, dental, and prescription plan  
 35 costs. Medical and dental reports shall  
 36 provide utilization and cost data broken out  
 37 by plans as well as actives,  
 38 non-Medicare-eligible retirees, and  
 39 Medicare-eligible retirees. The reports shall

1 include utilization per 1,000 plan  
 2 participants; unit cost and per member costs  
 3 for hospital inpatient services; hospital  
 4 outpatient services; professional inpatient  
 5 services; professional outpatient services; and  
 6 ancillary services, provided by the State's  
 7 health plans. Prescription reports shall  
 8 provide information on the highest cost  
 9 prescription drugs by category of treatment;  
 10 the prescription drugs accounting for the  
 11 largest increases in drug spending; the top 25  
 12 most costly individual prescription drugs in  
 13 generic, brand, biologics, and specialty drug  
 14 categories; recent drug patent expirations;  
 15 and upcoming new drug patent approvals.  
 16 Additionally, the reports shall include data on  
 17 the cost drivers and drug trends by actives,  
 18 non-Medicare retirees, and Medicare  
 19 retirees. The first report shall be submitted  
 20 no later than September 15, 2025, the second  
 21 report shall be submitted by December 15,  
 22 2025, the third report shall be submitted by  
 23 March 15, 2026, and the fourth report shall be  
 24 submitted by June 15, 2026. The budget  
 25 committees shall have 45 days from the date  
 26 of the receipt of the second report to review  
 27 and comment. Funds restricted pending the  
 28 receipt of a report may not be transferred by  
 29 budget amendment or otherwise to any other  
 30 purpose and shall revert to the General Fund  
 31 if the report is not submitted to the budget  
 32 committees .....

4,308,900

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 F10A02.02 Division of Employee Benefits

39 Funds will be transferred from the Employees'  
 40 and Retirees' Health Insurance  
 41 Non-Budgeted Fund Accounts to pay for  
 42 administration services provided by this  
 43 program. Authorization is hereby granted  
 44 to use these receipts as special funds for



1 operating expenses in this program.

2 F10A02.04 Division of Personnel Services

3 General Fund Appropriation ..... 4,615,476

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 F10A02.06 Division of Classification and Salary

10 General Fund Appropriation ..... 2,819,617

11 F10A02.07 Division of Recruitment and  
12 Examination

13 General Fund Appropriation ..... 1,965,723

14 F10A02.08 Statewide Expenses

15 General Fund Appropriation, provided that  
16 funds appropriated for statewide salary  
17 and fringe adjustments and other  
18 statewide expenses may be transferred to  
19 programs of other State agencies.

20 Further provided that this appropriation shall  
21 be reduced by \$43,587,917 contingent upon  
22 the enactment of legislation eliminating  
23 the pension reinvestment funding  
24 mandate.

25 Further provided that the appropriation made  
26 for the purpose of funding health  
27 reimbursement accounts is reduced by  
28 \$3,118,182 contingent on the enactment of  
29 legislation expanding the use of Senior  
30 Prescription Drug Assistance Program .....

248,836,352

31 Special Fund Appropriation, provided that  
32 funds appropriated for statewide salary  
33 and fringe adjustments and other  
34 statewide expenses may be transferred to  
35 programs of other State agencies.

36 Further provided that this appropriation shall  
37 be reduced by \$3,541,420 contingent upon  
38 the enactment of legislation eliminating  
39 the pension reinvestment funding

1	mandate.		
2	<u>Further provided that \$3,118,182 of this</u>		
3	<u>appropriation made for the purpose of</u>		
4	<u>funding health reimbursement accounts is</u>		
5	<u>contingent on the enactment of legislation</u>		
6	<u>expanding the use of Senior Prescription</u>		
7	<u>Drug Assistance Program</u> .....	52,234,300	
8	Federal Fund Appropriation, provided that		
9	funds appropriated for statewide salary		
10	and fringe adjustments and other		
11	statewide expenses may be transferred to		
12	programs of other State agencies.		
13	Further provided that this appropriation shall		
14	be reduced by \$1,866,457 contingent upon		
15	the enactment of legislation eliminating		
16	the pension reinvestment funding		
17	mandate .....	37,915,159	338,985,811
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation .....		262,546,068
21	Total Special Fund Appropriation .....		52,234,300
22	Total Federal Fund Appropriation .....		37,915,159
23			<hr/>
24	Total Appropriation .....		352,695,527
25			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

27	F10A05.01 Budget Analysis and Formulation		
28	General Fund Appropriation .....		7,068,053
29			<hr/> <hr/>

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

36 F10A06.01 Capital Budget Analysis and  
 37 Formulation

1 General Fund Appropriation ..... 2,641,537

2 2,641,537

3 DEPARTMENT OF INFORMATION TECHNOLOGY

4 INFORMATION TECHNOLOGY INVESTMENT FUND

5 F50A01.01 Information Technology Investment  
6 Fund

7 General Fund Appropriation, provided that  
8 funds appropriated herein for Information  
9 Technology Investment Fund projects may  
10 be transferred to programs of the  
11 respective State agencies.

12 Further provided that \$5,000,000 of this  
13 appropriation made for the purpose of  
14 administrative expenses may not be  
15 expended until the Department of  
16 Information Technology (DoIT) submits a  
17 report to the budget committees on the  
18 Information Technology Investment Fund  
19 (ITIF) balance and oversight, as well as the  
20 new expedited project criteria. The report  
21 shall include:

22 (1) a detailed accounting of the ITIF  
23 balance, including revenue,  
24 spending by project, encumbrances  
25 by project, and use of carryover  
26 balance in fiscal 2025 and expected  
27 for fiscal 2026;

28 (2) an explanation for any changes in  
29 the ITIF balance forecast compared  
30 to the level included as part of the  
31 Governor’s Fiscal 2026 Budget  
32 Books;

33 (3) a description of DoIT’s process for  
34 vetting, approving, and disbursing  
35 the ITIF funds to respective  
36 agencies;

37 (4) a description of how DoIT monitors  
38 changes in scope and cost for major  
39 information technology

development projects;

(5) a description of responsibilities that DoIT delegates to agencies and how DoIT determines which responsibilities are to be delegated; and

(6) a description of the criteria DoIT has established for an expedited project, including a list of information technology projects that DoIT categorizes as expedited projects and intends to fund through the ITIF.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, contingent on the enactment of HB 738 or SB 705, \$4,300,000 of this appropriation made for the purpose of oversight of major information technology development projects may not be expended for that purpose but instead may be transferred by budget amendment to F50B04.01 State Chief of Information Technology to be used only for the purpose of the operations of the Maryland Digital Service. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that this appropriation shall be reduced by \$13,820,979 contingent upon the enactment of legislation eliminating the mandate for expedited projects .....~~

~~144,104,896~~  
111,700,288

1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Information		
3	Technology Investment Fund projects may		
4	be transferred to programs of the		
5	respective State agencies .....	13,991,876	<del>158,096,772</del>
6			<u>125,692,164</u>
7		_____	=====

OFFICE OF INFORMATION TECHNOLOGY

9 F50B04.01 State Chief of Information Technology  
10 General Fund Appropriation, provided that  
11 since the Department of Information  
12 Technology (DoIT) has had four or more repeat  
13 audit findings in the most recent fiscal  
14 compliance audit issued by the Office of  
15 Legislative Audits (OLA), \$250,000 of this  
16 agency's administrative appropriation may  
17 not be expended unless:

- 18 (1) DoIT has taken corrective action  
19 with respect to all repeat audit  
20 findings on or before November 1,  
21 2025; and
- 22 (2) a report is submitted to the budget  
23 committees by OLA listing each  
24 repeat audit finding along with a  
25 determination that each repeat  
26 finding was corrected. The budget  
27 committees shall have 45 days from  
28 the date of the receipt of the report  
29 to review and comment to allow for  
30 funds to be released prior to the end  
31 of fiscal 2026 ..... 21,962,896

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 F50B04.02 Security  
38 General Fund Appropriation ..... 60,309,981

39 F50B04.03 Application Systems Management  
40 General Fund Appropriation ..... 9,157,143

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	F50B04.04 Infrastructure		
7	Special Fund Appropriation .....		<del>2,204,000</del>
8			<u>1,993,392</u>

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	F50B04.05 Chief of Staff		
15	General Fund Appropriation .....		2,626,851

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21	F50B04.07 Radio		
22	General Fund Appropriation .....		<del>50,081</del>
23			<u>0</u>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 SUMMARY

30	Total General Fund Appropriation .....		94,056,871
31	Total Special Fund Appropriation .....		1,993,392
32			<hr/>
33	Total Appropriation .....		96,050,263
34			<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation .....	24,878,274
5		<u><u>24,878,274</u></u>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12	G50L00.01 Maryland Supplemental Retirement	
13	Plan Board and Staff	
14	Special Fund Appropriation .....	2,739,984
15		<u><u>2,739,984</u></u>

## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

## H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

(1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and

(2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

(1) the number of grantees that have accessed the new system;

(2) the number of active grants in the new system; and



(3) the number of regular and contractual positions that operate the new system.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

4,142,749

H00A01.02 Administration

General Fund Appropriation .....

4,087,855

SUMMARY

Total General Fund Appropriation .....

8,230,604

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation .....

20,516,427

Special Fund Appropriation .....

84,399

Federal Fund Appropriation .....

356,496

20,957,322

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation .....

44,952,227

Special Fund Appropriation .....

1,143,980

Federal Fund Appropriation .....

1,248,175

47,344,382

Funds are appropriated in other agency

**HOUSE BILL 350**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation ..... 1,654,808

13 SUMMARY

14 Total General Fund Appropriation ..... 46,607,035

15 Total Special Fund Appropriation ..... 1,143,980

16 Total Federal Fund Appropriation ..... 1,248,175

17 

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18 Total Appropriation ..... 48,999,190

19 

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20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation ..... 13,330,438

23 Special Fund Appropriation ..... 2,034,745 15,365,183

24 

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25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management

32 General Fund Appropriation ..... 2,443,275

33 Special Fund Appropriation ..... 1,349,681 3,792,956

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35 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

6	H00G01.01 Office of Design, Construction and		
7	Energy		
8	General Fund Appropriation .....	23,665,142	
9	Special Fund Appropriation .....	7,009,541	30,674,683
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 BUSINESS ENTERPRISE ADMINISTRATION

17	H00H01.01 Business Enterprise Administration		
18	General Fund Appropriation .....	32,147,044	
19	Special Fund Appropriation .....	1,386,077	33,533,121
20		<hr/>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	H00H01.02 Statewide Capital Appropriation		
27	General Fund Appropriation .....		750,000

28	H00H01.03 Miscellaneous Grants – Capital		
29	Appropriation		
30	General Fund Appropriation .....		5,000,000

31 SUMMARY

32	Total General Fund Appropriation .....		37,897,044
33	Total Special Fund Appropriation .....		1,386,077
34			<hr/>
35	Total Appropriation .....		39,283,121
36			<hr/> <hr/>

## HOUSE BILL 350

## DEPARTMENT OF SERVICE AND CIVIC INNOVATION

## I00A01.01 Service and Civic Innovation

General Fund Appropriation .....	6,469,596	
Federal Fund Appropriation .....	7,310,841	13,780,437

## I00A01.02 Maryland Corps Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$6,800,000 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750 .....	<del>26,254,176</del> <u>24,595,953</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$5,264,475 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750 .....	28,589,222	<del>54,843,398</del> <u>53,185,175</u>

## SUMMARY

Total General Fund Appropriation .....		31,065,549
Total Special Fund Appropriation .....		28,589,222
Total Federal Fund Appropriation .....		7,310,841
		<hr/>
Total Appropriation .....		<u><u>66,965,612</u></u>

DEPARTMENT OF TRANSPORTATION

1  
2 Provided that \$206,100,000 of the Special  
3 Fund Appropriation for capital  
4 expenditures and \$105,660,000 of the  
5 Federal Fund Appropriation for capital  
6 expenditures is contingent on the  
7 enactment of legislation to increase  
8 transportation revenues.

9 Further provided that it is the intent of the  
10 General Assembly that projects and  
11 funding levels appropriated for capital  
12 projects, as well as total estimated project  
13 costs within the Consolidated  
14 Transportation Program, shall be  
15 expended in accordance with the plan  
16 approved during the legislative session.  
17 The department shall prepare a report to  
18 notify the budget committees of the  
19 proposed changes in the event that the  
20 department modifies the program to:

21 (1) add a new project to the  
22 construction program or  
23 development and evaluation  
24 program meeting the definition of a  
25 “major project” under Section  
26 2-103.1 of the Transportation  
27 Article that was not previously  
28 contained within a plan reviewed in  
29 a prior year by the General  
30 Assembly and will result in the  
31 need to expend funds in the current  
32 budget year; or

33 (2) change the scope of a project in the  
34 construction program or  
35 development and evaluation  
36 program meeting the definition of a  
37 “major project” under Section  
38 2-103.1 of the Transportation  
39 Article that will result in an  
40 increase of more than 10% or  
41 \$1,000,000, whichever is greater, in  
42 the total project costs as reviewed  
43 by the General Assembly during a

prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation .....

~~106,813,644~~  
106,680,884

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$6,951,128 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$6,951,128 may occur unless the

1           department provides notification to the  
2           budget committees to justify the need for  
3           additional expenditures due to either item  
4           (1) or (2) above, and the committees provide  
5           review and comment or 45 days elapse from  
6           the date such notification is provided to the  
7           committees ..... 6,951,128  
8       Federal Fund Appropriation ..... 13,642,897           20,594,025  
9

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10       J00A01.03 Facilities and Capital Equipment  
11           Special Fund Appropriation, provided that no  
12           funds may be expended by the Secretary's  
13           Office for any capital project or grant with  
14           a total project cost in excess of \$500,000  
15           that is not currently included in the fiscal  
16           2025 to 2030 Consolidated Transportation  
17           Program, except as outlined below:

18           (1)   the Secretary shall notify the  
19           budget committees of any proposed  
20           capital project or grant with a total  
21           cost in excess of \$500,000, including  
22           the need and justification for the  
23           project and its total cost; and

24           (2)   the budget committees shall have  
25           45 days to review and comment on  
26           the proposed capital project or  
27           grant ..... 30,287,780  
28       Federal Fund Appropriation ..... 1,431,486           31,719,266  
29

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30       J00A01.04 Washington Metropolitan Area  
31           Transit – Operating  
32           Special Fund Appropriation ..... 679,488,198

33       J00A01.05 Washington Metropolitan Area  
34           Transit – Capital  
35           Special Fund Appropriation, provided that  
36           \$125,000,000 of this appropriation is  
37           contingent on the enactment of legislation  
38           providing an equal amount of funding to  
39           the Maryland Department of  
40           Transportation for this purpose ..... 351,700,000

41       J00A01.08 Major Information Technology

1 Development Projects  
 2 Special Fund Appropriation ..... 4,501,756

3 SUMMARY

4 Total Special Fund Appropriation ..... 1,179,609,746  
 5 Total Federal Fund Appropriation ..... 15,074,383

6  
 7 Total Appropriation ..... 1,194,684,129  
 8

9 DEBT SERVICE REQUIREMENTS

10 Consolidated Transportation Bonds may be  
 11 issued in any amount, provided that the  
 12 aggregate outstanding and unpaid balance  
 13 of these bonds and bonds of prior issues  
 14 may not exceed \$2,863,795,000 as of June  
 15 30, 2026. The total aggregate outstanding  
 16 and unpaid principal balance of  
 17 nontraditional debt, defined as any debt  
 18 instrument that is not a Consolidated  
 19 Transportation Bond or a Grant  
 20 Anticipation Revenue Vehicle bond issued  
 21 by the Maryland Department of  
 22 Transportation (MDOT), exclusive of debt  
 23 for the Purple Line Light Rail Project, may  
 24 not exceed \$820,420,000 as of June 30,  
 25 2026. The total aggregate outstanding and  
 26 unpaid principal balance on debt for the  
 27 Purple Line may not exceed \$2,506,171,000  
 28 as of June 30, 2026. Provided, however,  
 29 that in addition to the limits established  
 30 under this provision, MDOT may increase  
 31 the aggregate outstanding unpaid and  
 32 principal balance of Consolidated  
 33 Transportation Bond debt or  
 34 nontraditional debt so long as:

- 35 (1) MDOT provides notice to the  
 36 Senate Budget and Taxation  
 37 Committee and the House  
 38 Appropriations Committee stating  
 39 the specific reason for the  
 40 additional issuance and providing  
 41 specific information regarding the



1 proposed issuance, including  
2 information specifying the total  
3 amount of Consolidated  
4 Transportation Bond debt or  
5 nontraditional debt that would be  
6 outstanding on June 30, 2026, and  
7 the total amount by which the fiscal  
8 2026 debt service payment for all  
9 Consolidated Transportation Bond  
10 debt or nontraditional debt would  
11 increase following the additional  
12 issuance; and

13 (2) the Senate Budget and Taxation  
14 Committee and the House  
15 Appropriations Committee have 45  
16 days to review and comment on the  
17 proposed additional issuance before  
18 the publication of a preliminary  
19 official statement. The Senate  
20 Budget and Taxation Committee  
21 and the House Appropriations  
22 Committee may hold a public  
23 hearing to discuss the proposed  
24 increase and shall signal their  
25 intent to hold a hearing within 45  
26 days of receiving notice from  
27 MDOT.

28 The Maryland Department of Transportation  
29 (MDOT) shall submit with its annual  
30 September and January financial forecasts  
31 information on:

32 (1) anticipated and actual  
33 nontraditional debt outstanding as  
34 of June 30 of each year; and

35 (2) anticipated and actual debt service  
36 payments for each outstanding  
37 nontraditional debt issuance from  
38 fiscal 2025 through 2035.

39 Nontraditional debt is defined as any debt  
40 instrument that is not a Consolidated  
41 Transportation Bond or a Grant  
42 Anticipation Revenue Vehicle bond; such

1 debt includes, but is not limited to,  
 2 Certificates of Participation; debt backed  
 3 by customer facility charges, passenger  
 4 facility charges or other revenues; and debt  
 5 issued by the Maryland Economic  
 6 Development Corporation or any other  
 7 third party on behalf of MDOT.

8 J00A04.01 Debt Service Requirements  
 9 Special Fund Appropriation ..... 427,476,439  
 10

11 STATE HIGHWAY ADMINISTRATION

12 J00B01.01 State System Construction and  
 13 Equipment  
 14 Special Fund Appropriation ..... 246,613,000  
 15 Federal Fund Appropriation ..... 719,145,000 965,758,000  
 16

17 J00B01.02 State System Maintenance  
 18 Special Fund Appropriation ..... ~~337,299,097~~  
 19 336,445,203  
 20 Federal Fund Appropriation ..... 29,304,771 ~~366,603,868~~  
 21 365,749,974  
 22

23 J00B01.03 County and Municipality Capital Funds  
 24 Special Fund Appropriation ..... 6,000,000  
 25 Federal Fund Appropriation ..... 72,300,000 78,300,000  
 26

27 J00B01.04 Highway Safety Operating Program  
 28 Special Fund Appropriation ..... 12,530,283  
 29 Federal Fund Appropriation ..... 5,594,678 18,124,961  
 30

31 J00B01.05 County and Municipality Funds  
 32 Special Fund Appropriation ..... 445,803,000

33 J00B01.08 Major Information Technology  
 34 Development Projects  
 35 Special Fund Appropriation ..... 501,000  
 36 Federal Fund Appropriation ..... 4,507,000 5,008,000  
 37

38 SUMMARY

1	Total Special Fund Appropriation .....		1,047,892,486
2	Total Federal Fund Appropriation .....		830,851,449
3			<hr/>
4	Total Appropriation .....		1,878,743,935
5			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

7	J00D00.01 Port Operations		
8	Special Fund Appropriation, <u>provided that</u>		
9	<u>\$200,000 of this appropriation made for the</u>		
10	<u>purpose of modal administration may not</u>		
11	<u>be expended until the Maryland Port</u>		
12	<u>Administration (MPA) submits a report to</u>		
13	<u>the budget committees outlining MPA's</u>		
14	<u>long-term plan for the continued import</u>		
15	<u>and distribution of road salt at the North</u>		
16	<u>Locust Point Terminal. The report shall be</u>		
17	<u>submitted by October 1, 2025, and the</u>		
18	<u>budget committees shall have 45 days from</u>		
19	<u>the date of the receipt of the report to</u>		
20	<u>review and comment. Funds restricted</u>		
21	<u>pending the receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall be</u>		
24	<u>canceled if the report is not submitted to</u>		
25	<u>the budget committees .....</u>		58,886,952
26	J00D00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation .....	281,553,703	
28	Federal Fund Appropriation .....	82,680,658	364,234,361
29		<hr/>	

SUMMARY

31	Total Special Fund Appropriation .....		340,440,655
32	Total Federal Fund Appropriation .....		82,680,658
33			<hr/>
34	Total Appropriation .....		423,121,313
35			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

## HOUSE BILL 350

1	Special Fund Appropriation .....	246,988,603	
2	Federal Fund Appropriation .....	632,151	247,620,754
3		<hr/>	
4	J00E00.03 Facilities and Capital Equipment		
5	Special Fund Appropriation .....		25,487,439
6	J00E00.04 Maryland Highway Safety Office		
7	Special Fund Appropriation .....	2,985,915	
8	Federal Fund Appropriation .....	13,143,556	16,129,471
9		<hr/>	
10	SUMMARY		
11	Total Special Fund Appropriation .....		275,461,957
12	Total Federal Fund Appropriation .....		13,775,707
13			<hr/>
14	Total Appropriation .....		289,237,664
15			<hr/> <hr/>
16	MARYLAND TRANSIT ADMINISTRATION		
17	J00H01.01 Transit Administration		
18	Special Fund Appropriation .....		<del>160,970,695</del>
19			<u>154,348,606</u>
20	J00H01.02 Bus Operations		
21	Special Fund Appropriation .....	665,530,005	
22	Federal Fund Appropriation .....	18,189,421	683,719,426
23		<hr/>	
24	J00H01.04 Rail Operations		
25	Special Fund Appropriation .....	313,816,852	
26	Federal Fund Appropriation .....	23,910,210	337,727,062
27		<hr/>	
28	J00H01.05 Facilities and Capital Equipment		
29	Special Fund Appropriation .....	391,081,027	
30	Federal Fund Appropriation .....	362,671,725	753,752,752
31		<hr/>	
32	J00H01.06 Statewide Programs Operations		
33	Special Fund Appropriation .....	98,396,142	
34	Federal Fund Appropriation .....	36,687,059	135,083,201
35		<hr/>	

SUMMARY

1			
2	Total Special Fund Appropriation .....		1,623,172,632
3	Total Federal Fund Appropriation .....		441,458,415
4			<hr/>
5	Total Appropriation .....		2,064,631,047
6			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

8	J00I00.02 Airport Operations		
9	Special Fund Appropriation .....		<del>253,273,436</del>
10			<u>253,150,960</u>
11	J00I00.03 Airport Facilities and Capital		
12	Equipment		
13	Special Fund Appropriation .....	64,729,974	
14	Federal Fund Appropriation .....	60,297,678	125,027,652
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation .....		317,880,934
18	Total Federal Fund Appropriation .....		60,297,678
19			<hr/>
20	Total Appropriation .....		378,178,612
21			<hr/> <hr/>

## HOUSE BILL 350

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,398,134	
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,586,654	
Federal Fund Appropriation .....	355,663	7,340,451

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	2,969,566	
Special Fund Appropriation .....	106,730	3,076,296

## K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	11,047,503	
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	6,037,562	
Federal Fund Appropriation .....	1,367,067	18,452,132

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K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,154,047 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

2,962,823

Special Fund Appropriation, provided that \$2,154,047 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

2,440,902

Federal Fund Appropriation .....

305,157

5,708,882

K00A01.05 Information Technology Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,473,839 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

1,851,024

Special Fund Appropriation, provided that \$1,473,839 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

1,721,828

Federal Fund Appropriation .....

308,674

3,881,526

K00A01.06 Office of Communications

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,210,218 contingent upon the enactment of legislation authorizing \$10,500,000 from

## HOUSE BILL 350

1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources .....	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources .....	1,348,684	
13	Federal Fund Appropriation .....	1,068	2,921,828
14			

## SUMMARY

16	Total General Fund Appropriation .....		23,801,126
17	Total Special Fund Appropriation .....		15,242,360
18	Total Federal Fund Appropriation .....		2,337,629
19			
20	Total Appropriation .....		41,381,115
21			

## FOREST SERVICE

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$250,000 contingent upon the enactment of		
27	legislation eliminating the mandate for the		
28	Maryland Forestry Education Program .....	4,108,800	
29	Special Fund Appropriation .....	7,972,443	
30	Federal Fund Appropriation .....	5,882,813	17,964,056
31			

32 Funds are appropriated in other units of the  
33 Department of Natural Resources budget  
34 and other agency budgets to pay for  
35 services provided by this program.  
36 Authorization is hereby granted to use  
37 these receipts as special funds for  
38 operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE



1	K00A03.01 Wildlife and Heritage Service		
2	General Fund Appropriation .....	100,000	
3	Special Fund Appropriation .....	7,514,150	
4	Federal Fund Appropriation .....	14,130,918	21,745,068
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 MARYLAND PARK SERVICE

12	K00A04.01 Statewide Operations		
13	General Fund Appropriation .....	12,755,356	
14	Special Fund Appropriation, provided		
15	\$16,400,000 of this appropriation is		
16	contingent upon the enactment of		
17	legislation authorizing the use of special		
18	funds from the Program Open Space State		
19	fund balance in fiscal 2026 only .....	65,080,907	
20	Federal Fund Appropriation .....	225,000	78,061,263
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	K00A04.06 Revenue Operations		
28	Special Fund Appropriation .....		2,298,021

29 SUMMARY

30	Total General Fund Appropriation .....		12,755,356
31	Total Special Fund Appropriation .....		67,378,928
32	Total Federal Fund Appropriation .....		225,000
33			<hr/>
34	Total Appropriation .....		80,359,284
35			<hr/> <hr/>

36 LAND ACQUISITION AND PLANNING

37 K00A05.05 Land Acquisition and Planning

## HOUSE BILL 350

1	General Fund Appropriation .....	619,329	
2	Special Fund Appropriation, provided that		
3	\$212,543 and two merit positions of this		
4	appropriation are contingent upon the		
5	enactment of legislation allowing the		
6	Department of Natural Resources to		
7	realign Program Open Space State land		
8	acquisition fund balance to support		
9	operating expenses under certain		
10	circumstances .....	6,528,996	7,148,325
11		<hr/>	

12 K00A05.10 Outdoor Recreation Land Loan –  
13 Capital Appropriation  
14 Special Fund Appropriation, provided that of  
15 the Special Fund allowance, \$50,694,833  
16 represents that share of Program Open  
17 Space revenues available for State projects  
18 and \$25,472,393 represents that share of  
19 Program Open Space revenues available  
20 for local programs. These amounts may be  
21 used for any State projects or local share  
22 authorized in Chapter 403, Laws of  
23 Maryland, 1969 as amended, or in Chapter  
24 81, Laws of Maryland, 1984; Chapter 106,  
25 Laws of Maryland, 1985; Chapter 109,  
26 Laws of Maryland, 1986; Chapter 121,  
27 Laws of Maryland, 1987; Chapter 10, Laws  
28 of Maryland, 1988; Chapter 14, Laws of  
29 Maryland, 1989; Chapter 409, Laws of  
30 Maryland, 1990; Chapter 3, Laws of  
31 Maryland, 1991; Chapter 4, 1st Special  
32 Session, Laws of Maryland, 1992; Chapter  
33 204, Laws of Maryland, 1993; Chapter 8,  
34 Laws of Maryland, 1994; Chapter 7, Laws  
35 of Maryland, 1995; Chapter 13, Laws of  
36 Maryland, 1996; Chapter 3, Laws of  
37 Maryland, 1997; Chapter 109, Laws of  
38 Maryland, 1998; Chapter 118, Laws of  
39 Maryland, 1999; Chapter 204, Laws of  
40 Maryland, 2000; Chapter 102, Laws of  
41 Maryland, 2001; Chapter 290, Laws of  
42 Maryland, 2002; Chapter 204, Laws of  
43 Maryland, 2003; Chapter 432, Laws of  
44 Maryland, 2004; Chapter 445, Laws of  
45 Maryland, 2005; Chapter 46, Laws of  
46 Maryland, 2006; Chapter 488, Laws of

1 Maryland, 2007; Chapter 336, Laws of  
 2 Maryland, 2008; Chapter 485, Laws of  
 3 Maryland, 2009; Chapter 483, Laws of  
 4 Maryland, 2010; Chapter 396, Laws of  
 5 Maryland, 2011; Chapter 444, Laws of  
 6 Maryland, 2012; Chapter 424, Laws of  
 7 Maryland, 2013; Chapter 463, Laws of  
 8 Maryland, 2014; Chapter 495, Laws of  
 9 Maryland, 2015; Chapter 27, Laws of  
 10 Maryland, 2016; Chapter 22, Laws of  
 11 Maryland, 2017; Chapter 9, Laws of  
 12 Maryland, 2018; Chapter 14, Laws of  
 13 Maryland, 2019; Chapter 537, Laws of  
 14 Maryland, 2020; Chapter 63, Laws of  
 15 Maryland, 2021; Chapter 344, Laws of  
 16 Maryland, 2022; Chapter 102, Laws of  
 17 Maryland, 2023; Chapter 720 of 2024; and  
 18 for any of the following State and local  
 19 projects.

20 Further provided that \$3,500,000 of this  
 21 appropriation made for the purpose of  
 22 providing funding to the Program Open  
 23 Space (POS) – Greenspace Equity Program  
 24 from the POS State allocation may not be  
 25 expended for that purpose but instead may  
 26 be used only to provide a grant to the City  
 27 of Hyattsville to purchase property for a  
 28 park. Funds not expended for this  
 29 restricted purpose may not be transferred  
 30 by budget amendment or otherwise to any  
 31 other purpose and shall be canceled.

32 Further provided that the appropriation made  
 33 for the purpose of the Rural Legacy  
 34 Program to purchase interests in real  
 35 property shall be reduced by \$9,979,342  
 36 contingent on the enactment of SB321 or  
 37 HB352 authorizing the transfer of State  
 38 land preservation funding to the General  
 39 Fund from fiscal 2026 through 2029 .....

76,167,226

40 Allowance, Local Projects .....\$25,472,393  
 41 Land Acquisitions .....\$22,637,571

42 Department of Natural Resources Capital  
 43 Improvements:

## HOUSE BILL 350

1	Natural Resource		
2	Development Fund .....	\$10,375,631	
3	Ocean City Beach		
4	Maintenance .....	\$1,000,000	
5			
6	Subtotal .....	\$11,375,631	
7	Heritage Conservation Fund .....	\$2,298,079	
8	Rural Legacy .....	\$14,383,552	
9	Allowance, State Projects .....	\$50,694,833	
10	Federal Fund Appropriation .....	5,000,000	81,167,226
11			

## SUMMARY

13	Total General Fund Appropriation .....		619,329
14	Total Special Fund Appropriation .....		82,696,222
15	Total Federal Fund Appropriation .....		5,000,000
16			
17	Total Appropriation .....		88,315,551
18			

## LICENSING AND REGISTRATION SERVICE

20	K00A06.01 Licensing and Registration Service		
21	Special Fund Appropriation .....		5,287,629
22			

## NATURAL RESOURCES POLICE

24	K00A07.01 General Direction		
25	General Fund Appropriation .....	15,587,176	
26	Special Fund Appropriation, provided that		
27	\$100,000 of this appropriation is		
28	contingent upon the enactment of		
29	legislation authorizing the Governor to		
30	appropriate an additional \$100,000 from		
31	the Waterway Improvement Fund to		
32	support marine operations of the Natural		
33	Resources Police .....	3,385,324	
34	Federal Fund Appropriation .....	3,389,285	22,361,785
35			

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	K00A07.04 Field Operations		
7	General Fund Appropriation .....	46,004,847	
8	Special Fund Appropriation .....	4,433,039	
9	Federal Fund Appropriation .....	2,540,975	52,978,861
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation .....		61,592,023
13	Total Special Fund Appropriation .....		7,818,363
14	Total Federal Fund Appropriation .....		5,930,260
15			<hr/>
16	Total Appropriation .....		75,340,646
17			<hr/> <hr/>

18 ENGINEERING AND CONSTRUCTION

19	K00A09.01 General Direction		
20	General Fund Appropriation .....	1,289,843	
21	Special Fund Appropriation .....	6,555,434	
22	Federal Fund Appropriation .....	2,000,000	9,845,277
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29	K00A09.06 Ocean City Maintenance		
30	Special Fund Appropriation .....		1,000,000

31 SUMMARY

32	Total General Fund Appropriation .....		1,289,843
33	Total Special Fund Appropriation .....		7,555,434
34	Total Federal Fund Appropriation .....		2,000,000
35			<hr/>
36	Total Appropriation .....		10,845,277

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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation .....		2,946,705

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation .....	747,552	
Special Fund Appropriation .....	7,526,459	8,274,011

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation .....	5,955,938	
Special Fund Appropriation, <u>provided that \$1,000,000 of this appropriation made for the purpose of protecting or restoring State-owned and State-managed lakes as supported by the State Lakes Protection and Restoration Fund may not be expended for that purpose but instead may be used only to fund a Deep Creek Lake Pilot Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</u> .....	4,711,852	
Federal Fund Appropriation .....	2,267,922	12,935,712

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

1	General Fund Appropriation .....	3,962,667	
2	Special Fund Appropriation .....	1,095,562	
3	Federal Fund Appropriation .....	374,998	5,433,227
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation .....		10,666,157
12	Total Special Fund Appropriation .....		13,333,873
13	Total Federal Fund Appropriation .....		2,642,920
14			<hr/>
15	Total Appropriation .....		26,642,950
16			<hr/> <hr/>

17 MARYLAND ENVIRONMENTAL TRUST

18 K00A13.01 Maryland Environmental Trust

19	General Fund Appropriation .....	1,144,358	
20	Special Fund Appropriation .....	160,763	1,305,121
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 CHESAPEAKE AND COASTAL SERVICE

28 K00A14.01 Waterway Capital Appropriation

29	Special Fund Appropriation.....	24,000,000	
30	Federal Fund Appropriation .....	1,500,000	25,500,000
31		<hr/>	

32 K00A14.02 Chesapeake and Coastal Service

33 General Fund Appropriation, provided that  
34 this appropriation shall be reduced by  
35 \$2,139,055 contingent upon the enactment  
36 of legislation authorizing \$10,500,000 from  
37 the Chesapeake and Atlantic Coastal Bays

**HOUSE BILL 350**

1	2010 Trust Fund to support operating		
2	expenses in the Department of Natural		
3	Resources .....	2,139,055	
4	Special Fund Appropriation, provided that		
5	\$2,139,055 of this appropriation is		
6	contingent upon the enactment of		
7	legislation authorizing \$10,500,000 from		
8	the Chesapeake and Atlantic Coastal Bays		
9	2010 Trust Fund to support operating		
10	expenses in the Department of Natural		
11	Resources .....	84,493,135	
12	Federal Fund Appropriation .....	12,770,467	99,402,657
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19 **SUMMARY**

20	Total General Fund Appropriation .....		2,139,055
21	Total Special Fund Appropriation .....		108,493,135
22	Total Federal Fund Appropriation .....		14,270,467
23			<hr/>
24	Total Appropriation .....		124,902,657
25			<hr/> <hr/>

26 **FISHING AND BOATING SERVICES**

27	K00A17.01 Fishing and Boating Services		
28	General Fund Appropriation .....	8,166,039	
29	Special Fund Appropriation .....	21,872,891	
30	Federal Fund Appropriation .....	8,973,258	39,012,188
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.



DEPARTMENT OF AGRICULTURE

Provided that \$121,456 in special funds are reduced and the following new regular positions are deleted: N2617155 and N2617153.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction  
General Fund Appropriation ..... 1,783,677

L00A11.02 Administrative Services  
General Fund Appropriation ..... 2,548,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services  
General Fund Appropriation ..... 3,493,107  
Special Fund Appropriation ..... 132,895  
Federal Fund Appropriation ..... 404,541  

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4,030,543

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission  
General Fund Appropriation ..... 125,963

L00A11.05 Maryland Agricultural Land Preservation Foundation  
Special Fund Appropriation ..... 3,101,930

L00A11.11 Capital Appropriation  
Special Fund Appropriation, provided that the appropriation made for the purpose of the Maryland Agricultural Land Preservation Program to acquire agricultural land easements shall be reduced by \$15,020,658

## HOUSE BILL 350

1	<u>contingent on the enactment of SB321 or</u>	
2	<u>HB352 authorizing the transfer of State</u>	
3	<u>land preservation funding to the General</u>	
4	<u>Fund from fiscal 2026 through 2029.....</u>	33,649,766

## SUMMARY

6	Total General Fund Appropriation .....		7,950,756
7	Total Special Fund Appropriation .....		36,884,591
8	Total Federal Fund Appropriation .....		404,541
9			<hr/>
10	Total Appropriation .....		45,239,888
11			<hr/> <hr/>

## OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

13	L00A12.01 Office of the Assistant Secretary		
14	General Fund Appropriation .....		290,459
15	L00A12.02 Weights and Measures		
16	General Fund Appropriation .....	556,612	
17	Special Fund Appropriation .....	2,391,275	2,947,887
18		<hr/>	
19	L00A12.03 Food Quality Assurance		
20	General Fund Appropriation .....	222,618	
21	Special Fund Appropriation .....	2,849,724	
22	Federal Fund Appropriation .....	913,606	3,985,948
23		<hr/>	
24	L00A12.04 Maryland Agricultural Statistics		
25	Services		
26	General Fund Appropriation .....		8,200
27	L00A12.05 Animal Health		
28	General Fund Appropriation .....	4,124,227	
29	Special Fund Appropriation .....	517,255	
30	Federal Fund Appropriation .....	1,252,437	5,893,919
31		<hr/>	
32	L00A12.07 State Board of Veterinary Medical		
33	Examiners		
34	Special Fund Appropriation .....		1,957,487
35	L00A12.08 Maryland Horse Industry Board		
36	Special Fund Appropriation .....	399,328	

HOUSE BILL 350

1	Federal Fund Appropriation .....	12,312	411,640
2		<hr/>	
3	L00A12.10 Marketing and Agriculture		
4	Development		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$100,000 contingent upon the enactment of		
8	legislation eliminating the mandate for the		
9	Maryland Native Plants Program .....	2,066,496	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$250,000 contingent upon the enactment of		
13	legislation reducing the mandated		
14	Cigarette Restitution Fund appropriation		
15	for the Tri-County Council for Southern		
16	Maryland to \$750,000 .....	1,180,050	
17	Federal Fund Appropriation .....	5,295,067	8,541,613
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation .....		1,460,000

26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation .....		6,000,000

28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation .....		118,485

31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation eliminating the mandate for the		
38	Watermen's Microloan Program .....		800,000

## HOUSE BILL 350

1	Total General Fund Appropriation .....		14,187,097
2	Total Special Fund Appropriation .....		10,755,119
3	Total Federal Fund Appropriation .....		7,473,422
4			<hr/>
5	Total Appropriation .....		32,415,638
6			<hr/> <hr/>
7	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		264,498
10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation .....	1,562,765	
12	Special Fund Appropriation.....	313,381	
13	Federal Fund Appropriation .....	737,293	2,613,439
14			<hr/>
15	L00A14.03 Mosquito Control		
16	General Fund Appropriation .....	1,530,424	
17	Special Fund Appropriation .....	2,439,694	3,970,118
18			<hr/>
19	L00A14.04 Pesticide Regulation		
20	Special Fund Appropriation .....	1,117,546	
21	Federal Fund Appropriation .....	654,009	1,771,555
22			<hr/>
23	L00A14.05 Plant Protection and Weed		
24	Management		
25	General Fund Appropriation .....	1,782,115	
26	Special Fund Appropriation .....	300,929	
27	Federal Fund Appropriation .....	1,386,933	3,469,977
28			<hr/>
29	L00A14.06 Turf and Seed		
30	General Fund Appropriation .....	1,079,149	
31	Special Fund Appropriation .....	368,847	1,447,996
32			<hr/>
33	L00A14.09 State Chemist		
34	Special Fund Appropriation .....	3,597,850	
35	Federal Fund Appropriation .....	129,607	3,727,457
36			<hr/>
37	L00A14.10 Nuisance Insects		

1	General Fund Appropriation .....	137,500	
2	Special Fund Appropriation .....	137,500	275,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		6,356,451
6	Total Special Fund Appropriation .....		8,275,747
7	Total Federal Fund Appropriation .....		2,907,842
8			<hr/>
9	Total Appropriation .....		17,540,040
10			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation .....		293,644

14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation .....	1,409,285	
16	Special Fund Appropriation .....	3,653	1,412,938
17		<hr/>	

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by this  
20 program. Authorization is hereby granted  
21 to use these receipts as special funds for  
22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation .....	10,009,669	
25	Federal Fund Appropriation .....	800,000	10,809,669
26		<hr/>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

32 L00A15.04 Resource Conservation Grants  
33 General Fund Appropriation, provided that  
34 this appropriation shall be reduced by  
35 \$2,000,000 contingent upon the enactment  
36 of legislation reducing the mandate for tree  
37 planting on agricultural land.

1 Further provided that the appropriation made  
 2 for the purpose of the Maryland Leaders in  
 3 Environmentally Engaged Farming  
 4 (LEEF) Program shall be reduced by  
 5 \$500,000 contingent on the failure of SB  
 6 428 and HB 506 establishing the LEEF  
 7 Program.

8 Further provided that \$100,000 of the  
 9 appropriation made for the purpose of the  
 10 LEEF Program that is contingent on the  
 11 enactment of SB 428 or HB 506  
 12 establishing the program may not be  
 13 expended until the Maryland Department  
 14 of Agriculture (MDA) submits a report to  
 15 the budget committees on the  
 16 implementation of the program. The report  
 17 shall describe the program's final  
 18 parameters, a detailed spending plan, the  
 19 criteria for establishing each of the  
 20 proposed engagement tiers, the incentives  
 21 available to program participants under  
 22 each tier, the relationship with other MDA  
 23 policy and funding programs, and proposed  
 24 Managing for Results measures and goals  
 25 to determine program success, including  
 26 how the program is anticipated to improve  
 27 agriculture sector outcomes for  
 28 Chesapeake Bay restoration and increase  
 29 farming profitability. The report shall be  
 30 submitted by September 1, 2025, and the  
 31 budget committees shall have 45 days from  
 32 the date of the receipt of the report to  
 33 review and comment. Funds restricted  
 34 pending the receipt of a report may not be  
 35 transferred by budget amendment or  
 36 otherwise to any other purpose and shall  
 37 revert to the General Fund if the report is  
 38 not submitted to the budget committees .....

~~5,571,669~~

5,171,669

39 Special Fund Appropriation .....

16,745,378

40 Federal Fund Appropriation .....

750,000

~~23,067,047~~

22,667,047

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44 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5	L00A15.06 Nutrient Management		
6	General Fund Appropriation .....	2,128,602	
7	Special Fund Appropriation .....	709,245	
8	Federal Fund Appropriation .....	1,271,732	4,109,579
9		<hr/>	

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15	L00A15.07 Watershed Implementation		
16	General Fund Appropriation .....	576,300	
17	Federal Fund Appropriation .....	<del>2,000,000</del>	<del>2,576,300</del>
18		<u>0</u>	<u>576,300</u>
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation .....		19,589,169
27	Total Special Fund Appropriation .....		17,458,276
28	Total Federal Fund Appropriation .....		2,821,732
29			<hr/>
30	Total Appropriation .....		39,869,177
31			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic .....	46,097,442	
Special Fund Appropriation .....	68,202,363	
Federal Fund Appropriation .....	15,697,832	129,997,637

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....	81,358,006	
Federal Fund Appropriation .....	12,532,789	93,890,795

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation .....	15,544,604	
Federal Fund Appropriation .....	855,945	16,400,549

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M00A01.08 Major Information Technology  
Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		143,000,052
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1	Total Special Fund Appropriation .....		68,202,363
2	Total Federal Fund Appropriation .....		29,086,566
3			<hr/>
4	Total Appropriation .....		240,288,981
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation .....	30,279,684	
9	Special Fund Appropriation .....	506,407	
10	Federal Fund Appropriation .....	11,102,425	41,888,516
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation .....	1,466,688	
15	Special Fund Appropriation .....	21,267,343	22,734,031
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation .....		<del>17,538,304</del>
24			<u>11,508,219</u>

25	M00B01.06 Maryland Board of Physicians		
26	Special Fund Appropriation .....		11,975,747

SUMMARY

28	Total General Fund Appropriation .....		31,746,372
29	Total Special Fund Appropriation .....		45,257,716
30	Total Federal Fund Appropriation .....		11,102,425
31			<hr/>
32	Total Appropriation .....		88,106,513
33			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

35 M00F01.01 Executive Direction

HOUSE BILL 350

1	General Fund Appropriation .....	13,542,356	
2	Special Fund Appropriation .....	171,662	
3	Federal Fund Appropriation .....	21,011,225	34,725,243
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 OFFICE OF POPULATION HEALTH IMPROVEMENT

11 M00F02.01 Office of Population Health  
 12 Improvement

13	General Fund Appropriation .....	10,125,576	
14	Special Fund Appropriation .....	100,000	
15	Federal Fund Appropriation .....	4,771,702	14,997,278
16		<hr/>	

17 M00F02.07 Core Public Health Services

18 General Fund Appropriation, provided that  
 19 \$250,000 of this appropriation is  
 20 contingent on the fiscal 2027 budget  
 21 submission including in a separate  
 22 program from core public health services  
 23 formula funding all salary adjustments for  
 24 State employees at local health  
 25 departments provided since fiscal 2020,  
 26 including but not limited to cost-of-living  
 27 adjustments and increments. It is the  
 28 intent of the General Assembly that  
 29 beginning in fiscal 2027, the formula  
 30 growth factors required by statute apply  
 31 only to core public health services grant  
 32 funding budgeted in program M00F02.07  
 33 from the prior year, exclusive of salary  
 34 adjustments. The budget committees shall  
 35 have 45 days from the date of the receipt of  
 36 the fiscal 2027 budget submission to review  
 37 and comment. Funds restricted pending  
 38 submission of the fiscal 2027 budget may  
 39 not be transferred by budget amendment or  
 40 otherwise to any other purpose and shall  
 41 revert to the General Fund if all salary  
 42 adjustments for State employees at local  
 43 health departments provided since fiscal

1	<u>2020 are not in a separate program</u> .....	<del>113,500,173</del>
2		<u>111,500,173</u>

SUMMARY

4	Total General Fund Appropriation .....	121,625,749
5	Total Special Fund Appropriation .....	100,000
6	Total Federal Fund Appropriation .....	4,771,702
7		<hr/>
8	Total Appropriation .....	126,497,451
9		<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

11	M00F03.01 Infectious Disease and Environmental		
12	Health Services		
13	General Fund Appropriation .....	21,695,080	
14	Special Fund Appropriation .....	41,362,352	
15	Federal Fund Appropriation .....	144,196,334	207,253,766
16		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	M00F03.04 Family Health and Chronic Disease		
23	Services		
24	General Fund Appropriation .....	<del>66,323,650</del>	
25		<u>60,623,650</u>	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$13,000,000 contingent upon the		
29	enactment of legislation eliminating the		
30	funding mandate for Statewide Academic		
31	Health Center Cancer Research Grants ....	68,249,659	
32	Federal Fund Appropriation .....	190,209,424	<del>324,782,733</del>
33			<u>319,082,733</u>
34		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation .....		82,318,730
3	Total Special Fund Appropriation .....		109,612,011
4	Total Federal Fund Appropriation .....		334,405,758
5			<hr/>
6	Total Appropriation .....		526,336,499
7			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

8			
9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation .....		21,672,017
11			<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

17			
18	M00F06.01 Office of Preparedness and Response		
19	General Fund Appropriation .....	53,821,154	
20	Federal Fund Appropriation .....	17,492,184	71,313,338
21		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

22			
23	M00I03.01 Services and Institutional Operations		
24	General Fund Appropriation .....	25,634,574	
25	Special Fund Appropriation .....	238,782	25,873,356
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

DEER'S HEAD CENTER

32			
33	M00I04.01 Services and Institutional Operations		
34	General Fund Appropriation .....	24,973,267	

1	Special Fund Appropriation .....	2,716,555	27,689,822
2		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

4	M00J02.01 Laboratory Services		
5	General Fund Appropriation .....	41,083,224	
6	Special Fund Appropriation .....	12,619,331	
7	Federal Fund Appropriation .....	8,641,728	62,344,283
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

15	M00L01.01 Program Direction		
16	General Fund Appropriation .....	16,714,841	
17	Federal Fund Appropriation .....	4,497,853	21,212,694
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24 M00L01.02 Community Services  
25 General Fund Appropriation, provided that  
26 ~~\$4,017,728~~ 9,489,874 of this appropriation  
27 shall be reduced contingent upon the  
28 enactment of legislation authorizing the  
29 transfer of excess special fund balance from  
30 ~~the State Board of Acupuncture, the State~~  
31 ~~Board of Dietetic Practice, the State Board~~  
32 ~~of Chiropractic Examiners, the State Board~~  
33 ~~of Examiners in Optometry, the State~~  
34 ~~Board of Physical Therapy Examiners, the~~  
35 ~~State Board of Social Work Examiners, the~~  
36 ~~State Board of Audiologists, Hearing Aid~~  
37 ~~Dispensers and Speech Language~~  
38 ~~Pathologists, the State Commission on~~  
39 ~~Kidney Disease, and the State Board of~~  
40 ~~Physicians~~ various health occupation

1           boards to the Behavioral Health  
2           Administration.

3           Further provided that \$250,000 of this  
4           appropriation made for the purpose of  
5           administration may not be expended until  
6           the Maryland Department of Health  
7           submits a letter confirming that it has  
8           uploaded data on reimbursements to  
9           non-Medicaid providers through the  
10           Virtual Data Unit each month through  
11           May 15, 2026. The data shall include  
12           provider reimbursement spending in  
13           M00L01.02 and M00L01.03, separated by  
14           program and by service type within each  
15           program. The data shall be provided  
16           beginning with data through June 2025  
17           submitted July 15, 2025, and on the same  
18           date in each subsequent month. The budget  
19           committees shall have 45 days from the  
20           date of the receipt of the confirmatory  
21           letter to review and comment. Funds  
22           restricted pending the receipt of data may  
23           not be transferred by budget amendment or  
24           otherwise to any other purpose and shall  
25           revert to the General Fund if the letter is  
26           not submitted to the budget committees.

27           Further provided that \$3,000,000 of this  
28           appropriation made for the purpose of  
29           behavioral health investments may not be  
30           expended for that purpose and may be used  
31           only to address pediatric hospital  
32           overstays. Funds not expended for this  
33           restricted purpose may not be transferred  
34           by budget amendment or otherwise to any  
35           other purpose and shall revert to the  
36           General Fund.

37           Further provided that \$500,000 of this  
38           appropriation made for the purpose of  
39           harm reduction in the Behavioral Health  
40           Administration may not be expended for  
41           that purpose, but instead may be used only  
42           to provide funding to public higher  
43           education institutions for the purpose of  
44           providing drug detection products to

1 students. Funds not expended for this  
2 restricted purpose may not be transferred  
3 by budget amendment or otherwise to any  
4 other purpose and shall revert to the  
5 General Fund.

6 Further provided that these funds are to be  
7 used only for the purposes herein  
8 appropriated, and there shall be no  
9 transfer to any other program or purpose  
10 except that funds may be transferred to  
11 programs M00L01.03 Community Services  
12 for Medicaid State Fund Recipients,  
13 M00Q01.03 Medical Care Provider  
14 Reimbursements, or M00Q01.10 Medicaid  
15 Behavioral Health Provider  
16 Reimbursements. Funds not expended or  
17 transferred shall be reverted .....

~~436,828,619~~  
429,928,619

19 Special Fund Appropriation, provided that  
20 \$4,017,728 of this appropriation is  
21 contingent upon the enactment of  
22 legislation authorizing the transfer of  
23 excess special fund balance from ~~the State~~  
24 ~~Board of Acupuncture, the State Board of~~  
25 ~~Dietetic Practice, the State Board of~~  
26 ~~Chiropractic Examiners, the State Board of~~  
27 ~~Examiners in Optometry, the State Board~~  
28 ~~of Physical Therapy Examiners, the State~~  
29 ~~Board of Social Work Examiners, the State~~  
30 ~~Board of Audiologists, Hearing Aid~~  
31 ~~Dispensers and Speech Language~~  
32 ~~Pathologists, the State Commission on~~  
33 ~~Kidney Disease, and the State Board of~~  
34 ~~Physicians~~ various health occupation  
35 boards to the Behavioral Health  
36 Administration .....

33,115,918  
178,507,486

37 Federal Fund Appropriation .....

~~648,452,023~~  
641,552,023

40 Funds are appropriated in other units of the  
41 Behavioral Health Administration budget  
42 and other agency budgets to pay for  
43 services provided by this program.  
44 Authorization is hereby granted to use  
45 these receipts as special funds for

operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted ..

95,858,747

SUMMARY

Total General Fund Appropriation .....	542,502,207
Total Special Fund Appropriation .....	33,115,918
Total Federal Fund Appropriation .....	183,005,339
	<hr/>
Total Appropriation .....	758,623,464
	<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

General Fund Appropriation .....	37,079,851	
Special Fund Appropriation .....	1,187,809	38,267,660
	<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore

General Fund Appropriation .....	21,846,433	
Special Fund Appropriation .....	3,042,826	
Federal Fund Appropriation .....	127,447	25,016,706
	<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

General Fund Appropriation .....	29,014,197
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1	Special Fund Appropriation .....	1,564	29,015,761
2		<hr/>	<hr/> <hr/>

3 SPRINGFIELD HOSPITAL CENTER

4	M00L08.01 Springfield Hospital Center		
5	General Fund Appropriation .....	109,004,144	
6	Special Fund Appropriation .....	60,256	109,064,400
7		<hr/>	<hr/> <hr/>

8 SPRING GROVE HOSPITAL CENTER

9	M00L09.01 Spring Grove Hospital Center		
10	General Fund Appropriation .....	134,648,403	
11	Special Fund Appropriation .....	248,768	
12	Federal Fund Appropriation .....	24,301	134,921,472
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
 15 Behavioral Health Administration budget  
 16 and other agency budgets to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 CLIFTON T. PERKINS HOSPITAL CENTER

22	M00L10.01 Clifton T. Perkins Hospital Center		
23	General Fund Appropriation .....	97,860,759	
24	Special Fund Appropriation .....	18,000	97,878,759
25		<hr/>	<hr/> <hr/>

26 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
27 CHILDREN AND ADOLESCENTS

28	M00L11.01 John L. Gildner Regional Institute for		
29	Children and Adolescents		
30	General Fund Appropriation .....	27,478,149	
31	Special Fund Appropriation .....	12,104	
32	Federal Fund Appropriation .....	45,682	27,535,935
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

3 M00L15.01 Behavioral Health Administration

4 Facility Maintenance

5 General Fund Appropriation ..... 503,980

6 Special Fund Appropriation ..... 286,971 790,951

7 

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8 DEVELOPMENTAL DISABILITIES ADMINISTRATION

9 M00M01.01 Program Direction

10 General Fund Appropriation, provided that  
11 \$500,000 of this appropriation made for the  
12 purpose of administration may not be  
13 expended until the Developmental  
14 Disabilities Administration submits a  
15 report to the budget committees with all  
16 fiscal 2025 closeout budget amendments  
17 and reasons for reversions. The report shall  
18 also include an update on the total amount  
19 of recoupments of bridge payments  
20 provided during the Long Term Services  
21 and Supports transition, the balance of the  
22 accounts receivable reflecting the  
23 recoupments, and any spending paid for  
24 with accounts receivable.

25 The report shall be submitted by September  
26 15, 2025, and the budget committees shall  
27 have 45 days from the date of the receipt of  
28 the report to review and comment. Funds  
29 restricted pending the receipt of a report  
30 may not be transferred by budget  
31 amendment or otherwise to any other  
32 purpose and shall revert to the General  
33 Fund if the report is not submitted to the  
34 budget committees.

35 Further provided that \$2,000,000 of this  
36 appropriation made for the purpose of  
37 administration may not be expended until  
38 the Maryland Department of Health  
39 submits a report each quarter to the budget  
40 committees on spending for the  
41 Developmental Disabilities Administration

1 (DDA) Community Services program. The  
2 report shall include the following data on a  
3 monthly basis:

- 4 (1) spending in the Long Term Services  
5 and Supports system by service  
6 provided, subprogram, number of  
7 participants receiving the service,  
8 and fund split;
- 9 (2) enrollment by DDA waiver;
- 10 (3) utilization by service;
- 11 (4) annualized cost estimates for the  
12 rest of the fiscal year; and
- 13 (5) monthly rates and year-to-date  
14 rates for each service type.

15 The first report shall be submitted by August  
16 15, 2025, and shall include actual data for  
17 the Community Services program in the  
18 final quarter of fiscal 2025 and aggregate  
19 fiscal 2025 data. The other reports shall be  
20 submitted by November 15, 2025, February  
21 15, 2026, and May 15, 2026. The funds may  
22 be released in \$500,000 increments  
23 following the submission of each report.  
24 The budget committees shall have 45 days  
25 from the date of the receipt of each report  
26 to review and comment. Funds restricted  
27 pending receipt of these reports may not be  
28 transferred by budget amendment or  
29 otherwise to any other purpose and shall  
30 revert to the General Fund if the reports  
31 are not submitted to the budget  
32 committees. Funds will not be released if  
33 reports are late.

34 Further provided that since the  
35 Developmental Disabilities Administration  
36 (DDA) has had four or more repeat audit  
37 findings in the most recent fiscal  
38 compliance audit issued by the Office of  
39 Legislative Audits (OLA), \$250,000 of this  
40 agency's administrative appropriation may

not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026. General funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted .....

	46,573,620	
Federal Fund Appropriation .....	4,324,585	50,898,205

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for a DDA-operated Medicaid waiver.

1 Further provided that DDA shall not establish  
2 a policy that would require youth  
3 transitioning into services from high school  
4 to enter in the traditional model for their  
5 first year of services.

6 General Fund Appropriation, provided that  
7 this appropriation shall be reduced by  
8 \$14,500,000 contingent upon the  
9 enactment of legislation that modifies the  
10 provisions of the Self Directed Services  
11 Program.

12 Further provided that this appropriation shall  
13 be reduced by \$5,544,500 contingent upon  
14 the enactment of legislation that  
15 eliminates the Low Intensity Support  
16 Services Program .....  
17 Special Fund Appropriation .....  
18 Federal Fund Appropriation, provided that  
19 this appropriation shall be reduced by  
20 \$14,500,000 contingent upon the  
21 enactment of legislation that modifies the  
22 provisions of the Self Directed Services  
23 Program.

1,344,186,857  
8,730,258

24 Further provided that this appropriation shall  
25 be reduced by \$5,544,500 contingent upon  
26 the enactment of legislation that  
27 eliminates the Low Intensity Support  
28 Services Program .....  
29

1,311,212,368 2,664,129,483

30 SUMMARY

31 Total General Fund Appropriation ..... 1,390,760,477  
32 Total Special Fund Appropriation ..... 8,730,258  
33 Total Federal Fund Appropriation ..... 1,315,536,953  
34

35 Total Appropriation ..... 2,715,027,688  
36

37 HOLLY CENTER

38 M00M05.01 Holly Center  
39 General Fund Appropriation ..... 21,483,000

1	Special Fund Appropriation .....	53,375	21,536,375
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 9 DELIVERY SYSTEM

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation .....		10,466,531
13			

14 POTOMAC CENTER

15	M00M07.01 Potomac Center		
16	General Fund Appropriation .....	24,758,724	
17	Special Fund Appropriation .....	5,000	24,763,724
18			

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation .....		735,004
23			

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation .....	4,557,090	
28	Federal Fund Appropriation .....	5,980,172	10,537,262
29			

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 M00Q01.02 Office of Enterprise Technology –  
 36 Medicaid

1	General Fund Appropriation .....	4,284,551	
2	Federal Fund Appropriation .....	12,801,721	17,086,272
3		<hr/>	

4 M00Q01.03 Medical Care Provider  
5 Reimbursements

6 Provided that all appropriations provided for  
7 program M00Q01.03 Medical Care  
8 Provider Reimbursements are to be used  
9 only for the purposes herein appropriated,  
10 and there shall be no budgetary transfer to  
11 any other program or purpose except that  
12 funds may be transferred to programs  
13 M00Q01.07 Maryland Children’s Health  
14 Program or M00Q01.10 Medicaid  
15 Behavioral Health Provider  
16 Reimbursements. Funds not expended or  
17 transferred shall be reverted or canceled.

18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$92,500,000 contingent upon the		
21	enactment of legislation to increase the		
22	Hospital Deficit Assessment .....	<del>4,482,761,660</del>	
23		<u>4,406,301,403</u>	

24	Special Fund Appropriation, provided		
25	\$100,000,000 of this appropriation is		
26	contingent upon the enactment of		
27	legislation to increase the Hospital Deficit		
28	Assessment .....	<del>833,772,916</del>	
29		<u>818,772,916</u>	

30	Federal Fund Appropriation .....	<del>7,019,045,995</del>	<del>12,335,580,571</del>
31		<u>6,936,206,252</u>	<u>12,161,280,571</u>
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

38	M00Q01.04 Benefits Management and Provider		
39	Services		
40	General Fund Appropriation .....	19,104,023	
41	Federal Fund Appropriation .....	32,051,972	51,155,995
42		<hr/>	

1	M00Q01.05 Office of Finance		
2	General Fund Appropriation .....	4,873,813	
3	Federal Fund Appropriation .....	5,753,755	10,627,568
4		<hr/>	
5	M00Q01.07 Maryland Children’s Health Program		
6	<u>Provided that all appropriations provided for</u>		
7	<u>program M00Q01.07 Maryland Children’s</u>		
8	<u>Health Program are to be used only for the</u>		
9	<u>purposes herein appropriated, and there</u>		
10	<u>shall be no budgetary transfer to any other</u>		
11	<u>program or purpose except that funds may</u>		
12	<u>be transferred to programs M00Q01.03</u>		
13	<u>Medical Care Provider Reimbursements or</u>		
14	<u>M00Q01.10 Medicaid Behavioral Health</u>		
15	<u>Provider Reimbursements. Funds not</u>		
16	<u>expended or transferred shall be reverted</u>		
17	<u>or canceled.</u>		
18	General Fund Appropriation .....	<del>240,727,983</del>	
19		230,903,943	
20	Federal Fund Appropriation .....	<del>447,066,257</del>	<del>687,794,240</del>
21		428,878,752	659,782,695
22		<hr/>	
23	M00Q01.08 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation .....		155,111,563
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.09 Office of Eligibility Services		
32	General Fund Appropriation .....	<del>6,360,200</del>	
33		6,210,194	
34	Federal Fund Appropriation .....	<del>10,358,691</del>	<del>16,718,891</del>
35		10,080,111	16,290,305
36		<hr/>	
37	M00Q01.10 Medicaid Behavioral Health Provider		
38	Reimbursements		



1 Provided that all appropriations provided for  
 2 program M00Q01.10 Medicaid Behavioral  
 3 Health Provider Reimbursements are to be  
 4 used only for the purposes herein  
 5 appropriated, and there shall be no  
 6 transfer to any other program or purpose  
 7 except that funds may be transferred to  
 8 programs M00L01.02 Community  
 9 Services, M00L01.03 Community Services  
 10 for Medicaid State Fund Recipients, or  
 11 M00Q01.03 Medical Care Provider  
 12 Reimbursements. Funds not expended or  
 13 transferred shall be reverted or canceled.

14	General Fund Appropriation .....	944,659,777	
15	Special Fund Appropriation .....	11,114,687	
16	Federal Fund Appropriation .....	1,673,226,572	2,629,001,036
17		<hr/>	

18	M00Q01.11 Senior Prescription Drug Assistance		
19	Program		
20	Special Fund Appropriation .....		16,767,839

21 SUMMARY

22	Total General Fund Appropriation .....		5,645,894,794
23	Total Special Fund Appropriation .....		861,655,442
24	Total Federal Fund Appropriation .....		9,260,090,870
25			<hr/>

26	Total Appropriation .....		15,767,641,106
27			<hr/> <hr/>

28 HEALTH REGULATORY COMMISSIONS

29	M00R01.01 Maryland Health Care Commission		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,000,000 contingent upon the enactment		
33	of legislation eliminating the mandate for		
34	the Maryland Patient Safety Center Fund..	1,000,000	
35	Special Fund Appropriation .....	76,850,034	77,850,034
36		<hr/>	

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by this  
 39 program. Authorization is hereby granted

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 M00R01.02 Health Services Cost Review  
 4 Commission  
 5 Special Fund Appropriation ..... 180,021,646

6 M00R01.03 Maryland Community Health  
 7 Resources Commission  
 8 Special Fund Appropriation, provided that  
 9 this appropriation shall be reduced by  
 10 \$90,000,000 contingent upon the  
 11 enactment of legislation to level fund the  
 12 mandated Blueprint for Maryland's Future  
 13 Funds for the Consortium on Community  
 14 Supports program to the FY 2025  
 15 appropriation ..... 138,245,888

16 SUMMARY

17 Total General Fund Appropriation ..... 1,000,000  
 18 Total Special Fund Appropriation ..... 395,117,568  
 19 

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 20 Total Appropriation ..... 396,117,568  
 21 

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## DEPARTMENT OF HUMAN SERVICES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be

1	<u>provided in an electronic format subject to</u>		
2	<u>the concurrence of the Department of</u>		
3	<u>Legislative Services. The report shall be</u>		
4	<u>submitted by October 1, 2025, and the</u>		
5	<u>budget committees shall have 45 days from</u>		
6	<u>the date of the receipt of the report to</u>		
7	<u>review and comment. Funds restricted</u>		
8	<u>pending the receipt of a report may not be</u>		
9	<u>transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall</u>		
11	<u>revert to the General Fund if the report is</u>		
12	<u>not submitted</u> .....	15,621,209	
13	Special Fund Appropriation .....	3,261,180	
14	Federal Fund Appropriation .....	11,537,804	30,420,193
15		<hr/>	
16	N00A01.02 Citizen’s Review Board for Children		
17	General Fund Appropriation .....	574,168	
18	Federal Fund Appropriation .....	321,880	896,048
19		<hr/>	
20	N00A01.03 Maryland Commission for Women		
21	General Fund Appropriation .....		188,047
22	N00A01.04 Maryland Legal Services Program		
23	General Fund Appropriation .....	10,380,505	
24	Federal Fund Appropriation .....	803,858	11,184,363
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation .....		26,763,929
28	Total Special Fund Appropriation .....		3,261,180
29	Total Federal Fund Appropriation .....		12,663,542
30			<hr/>
31	Total Appropriation .....		42,688,651
32			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

34 N00B00.04 General Administration – State  
 35 General Fund Appropriation, provided that  
 36 \$500,000 of this appropriation made for the  
 37 purpose of administrative expenses may  
 38 not be expended until the Department of  
 39 Human Services submits a report to the

budget committees that provides data on hospital and hotel stays by children and youth in out-of-home placements. The report shall include, for each month of the period October 2023 through September 2025:

(1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;

(2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;

(3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and

(4) the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2024 and fiscal 2025.

In addition, the report shall include, for each month of the period October 2024 through September 2025:

(1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;

(2) the ALOS for youth in out-of-home placements placed in hotels; and

(3) summary information on youth placed in hotels by age category.

1           The report shall be submitted by December 1,  
2           2025, and the budget committees shall  
3           have 45 days from the date of the receipt of  
4           the report to review and comment. Funds  
5           restricted pending the receipt of a report  
6           may not be transferred by budget  
7           amendment or otherwise to any other  
8           purpose and shall revert to the General  
9           Fund if the report is not submitted.

10           Further provided that \$250,000 of this  
11           appropriation made for the purpose of  
12           administrative expenses may not be  
13           expended until the Department of Human  
14           Services (DHS) submits a report to the  
15           budget committees on the number of child  
16           welfare services cases and positions  
17           required based on the caseload to meet the  
18           Child Welfare League of America (CWLA)  
19           caseload standards, by jurisdiction, for the  
20           following caseload types, as of September 1,  
21           2025:

- 22           (1)   intake screening;
- 23           (2)   child protective investigation;
- 24           (3)   consolidated in-home services;
- 25           (4)   interagency family preservation  
26           services;
- 27           (5)   services to families with children –  
28           intake;
- 29           (6)   foster care;
- 30           (7)   kinship care;
- 31           (8)   family foster care;
- 32           (9)   family foster homes – recruitment  
33           and new applications;
- 34           (10) family foster homes – ongoing and  
35           licensing;

1           (11) adoption;

2           (12) interstate compact for the  
3           placement of children; and

4           (13) caseworker supervision.

5           The report shall also include a discussion of  
6           specific actions taken by the department  
7           and local departments of social services to  
8           reallocate positions, including the number  
9           of positions reallocated by type (caseworker  
10           or supervisor) between jurisdictions and  
11           identifying the jurisdictions that these  
12           positions were transferred from and to, in  
13           order to ensure that all jurisdictions can  
14           meet the standards for both caseworkers  
15           and supervisors.

16           The report shall also include an update on the  
17           status of work done by CWLA to develop  
18           new workload standards for child welfare  
19           staffing, the completion by DHS of its child  
20           welfare workforce analysis, and broader  
21           efforts by DHS to improve recruitment and  
22           retention of caseworkers.

23           The report shall be submitted by November 1,  
24           2025, and the budget committees shall  
25           have 45 days from the date of the receipt of  
26           the report to review and comment. Funds  
27           restricted pending the receipt of a report  
28           may not be transferred by budget  
29           amendment or otherwise to any other  
30           purpose and shall revert to the General  
31           Fund if the report is not submitted.

32           Further provided that \$100,000 of this  
33           appropriation made for the purpose of  
34           administrative expenses may not be  
35           expended until the Department of Human  
36           Services submits data for fiscal 2024 and  
37           2025, including:

38           (1) the percentage of children with no  
39           recurrence of maltreatment within

- 1                   12 months of a first occurrence;
- 2                   (2) the rate of victimization per
- 3                   100,000 days of foster care during a
- 4                   12-month period;
- 5                   (3) rate of placement moves per 1,000
- 6                   days of foster care;
- 7                   (4) exit to permanency within 12
- 8                   months of entry into care;
- 9                   (5) the number of reports of adult
- 10                   abuse;
- 11                   (6) number of indicated or confirmed
- 12                   cases of adult abuse;
- 13                   (7) rate of removal into foster care;
- 14                   (8) rates of reentry into foster care for
- 15                   children within 12 months
- 16                   following exiting care to reunify
- 17                   with the child’s family of origin; and
- 18                   (9) rates of reentry into foster care for
- 19                   children within 12 months
- 20                   following exiting care to
- 21                   guardianship.

22                   The fiscal 2024 data shall be submitted by July  
 23                   1, 2025, and fiscal 2025 data shall be  
 24                   submitted with the Managing for Results  
 25                   submission during the fiscal 2027 budget  
 26                   process. The budget committees shall have  
 27                   45 days from the date of receipt of the fiscal  
 28                   2027 Managing for Results submission to  
 29                   review and comment. Funds restricted  
 30                   pending the receipt of a report may not be  
 31                   transferred by budget amendment or  
 32                   otherwise to any other purpose and shall  
 33                   revert to the General Fund if the report is  
 34                   not submitted .....

	17,695,034	
Special Fund Appropriation .....	395,327	
Federal Fund Appropriation .....	19,717,097	37,807,458



OPERATIONS OFFICE

1			
2	N00E01.01 Division of Budget, Finance, and		
3	Personnel		
4	General Fund Appropriation .....	16,452,025	
5	Special Fund Appropriation .....	155,159	
6	Federal Fund Appropriation .....	11,314,638	27,921,822
7		<hr/>	
8	N00E01.02 Division of Administrative Services		
9	General Fund Appropriation .....	5,575,367	
10	Federal Fund Appropriation .....	5,591,382	11,166,749
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		22,027,392
14	Total Special Fund Appropriation .....		155,159
15	Total Federal Fund Appropriation .....		16,906,020
16			<hr/>

17	Total Appropriation .....		39,088,571
18			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

20	N00F00.04 General Administration		
21	General Fund Appropriation .....	18,183,274	
22	Special Fund Appropriation .....	678,292	
23	Federal Fund Appropriation .....	33,349,018	52,210,584
24		<hr/>	

25	N00F00.05 Maryland Total Human-services		
26	Integrated Network		
27	General Fund Appropriation .....	52,157,859	
28	Federal Fund Appropriation .....	72,971,969	125,129,828
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

SUMMARY

36	Total General Fund Appropriation .....		70,341,133
----	--	--	------------

1	Total Special Fund Appropriation .....	678,292	
2	Total Federal Fund Appropriation .....	106,320,987	
3			<hr/>
4	Total Appropriation .....	177,340,412	<hr/> <hr/>
5			

6 LOCAL DEPARTMENT OPERATIONS

7 N00G00.01 Foster Care Maintenance Payments

8 General Fund Appropriation, provided that  
 9 funds appropriated herein may be used to  
 10 develop a broad range of services to assist  
 11 in returning children with special needs  
 12 from out-of-state placements, to prevent  
 13 unnecessary residential or institutional  
 14 placements within Maryland, and to work  
 15 with local jurisdictions in these regards.  
 16 Policy decisions regarding the  
 17 expenditures of such funds shall be made  
 18 jointly by the Governor's Office for  
 19 Children, the Secretaries of Health,  
 20 Human Services, Juvenile Services, and  
 21 Budget and Management, and the State  
 22 Superintendent of Education.

23 Further provided that these funds are to be  
 24 used only for the purposes herein  
 25 appropriated and there shall be no  
 26 budgetary transfer to any other program or  
 27 purpose. Funds not expended shall revert  
 28 to the General Fund .....

28	.....	320,600,000	
29	Special Fund Appropriation .....	3,495,618	
30	Federal Fund Appropriation .....	71,485,894	395,581,512
31			<hr/>

32 N00G00.02 Local Family Investment Program

33	General Fund Appropriation .....	97,812,345	
34	Special Fund Appropriation .....	5,005,977	
35	Federal Fund Appropriation .....	112,650,332	215,468,654
36			<hr/>

37 N00G00.03 Child Welfare Services

38 General Fund Appropriation, provided that  
 39 these funds are to be used only for the  
 40 purposes herein appropriated, and there  
 41 shall be no budgetary transfer to any other

1	<u>program or purpose except that funds may</u>		
2	<u>be transferred to program N00G00.01</u>		
3	<u>Foster Care Maintenance Payments.</u>		
4	<u>Funds not expended or transferred shall</u>		
5	<u>revert to the General Fund</u> .....	193,154,564	
6	Special Fund Appropriation .....	2,729,959	
7	Federal Fund Appropriation .....	103,562,722	299,447,245
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	N00G00.04 Adult Services		
15	General Fund Appropriation .....	16,653,717	
16	Special Fund Appropriation .....	789,770	
17	Federal Fund Appropriation .....	40,092,684	57,536,171
18		<hr/>	

19	N00G00.05 General Administration		
20	General Fund Appropriation .....	32,610,582	
21	Special Fund Appropriation .....	2,107,570	
22	Federal Fund Appropriation .....	18,442,186	53,160,338
23		<hr/>	

24	N00G00.06 Child Support Administration		
25	General Fund Appropriation .....	19,833,930	
26	Special Fund Appropriation .....	2,878,412	
27	Federal Fund Appropriation .....	42,393,885	65,106,227
28		<hr/>	

29 N00G00.08 Assistance Payments

30 Provided that all appropriations provided for  
 31 program N00G00.08 Assistance Payments  
 32 are to be used only for the purposes herein  
 33 appropriated, and there shall be no  
 34 budgetary transfer to any other program or  
 35 purpose. Funds not expended shall be  
 36 reverted or canceled.

37	General Fund Appropriation .....	<del>153,148,213</del>	
38		<u>145,598,213</u>	
39	Special Fund Appropriation .....	6,421,691	
40	Federal Fund Appropriation .....	<del>2,046,614,837</del>	<del>2,206,184,741</del>

1		1,840,814,837	1,992,834,741
2		<hr/>	
3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation .....		24,733,670
5	SUMMARY		
6	Total General Fund Appropriation .....		826,263,351
7	Total Special Fund Appropriation .....		23,428,997
8	Total Federal Fund Appropriation .....		2,254,176,210
9			<hr/>
10	Total Appropriation .....		3,103,868,558
11			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

13	N00H00.08 Child Support – State		
14	General Fund Appropriation .....	873,414	
15	Special Fund Appropriation .....	6,105,077	
16	Federal Fund Appropriation .....	37,273,889	44,252,380
17		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

19 N00I00.04 Director’s Office

20     General Fund Appropriation, provided that

21     since the Department of Human Services

22     (DHS) Family Investment Administration

23     (FIA) has had four or more repeat audit

24     findings in the most recent fiscal

25     compliance audit issued by the Office of

26     Legislative Audits (OLA), \$250,000 of this

27     agency’s administrative appropriation may

28     not be expended unless:

29             (1)     DHS FIA has taken corrective

30             action with respect to all repeat

31             audit findings on or before

32             November 1, 2025; and

33             (2)     a report is submitted to the budget

34             committees by OLA listing each

35             repeat audit finding along with a

36             determination that each repeat

37             finding was corrected.

1       The budget committees shall have 45 days  
2       from the date of the receipt of the report to  
3       review and comment to allow for funds to  
4       be released prior to the end of fiscal 2026.

5       Further provided that \$250,000 of this  
6       appropriation made for the purpose of  
7       administrative expenses may not be  
8       expended until the Department of Human  
9       Services submits quarterly reports to the  
10      budget committees on application  
11      processing times, application denial rates,  
12      and case closures for benefit programs. In  
13      particular, the report shall include:

14           (1)   the number of applications  
15           processed by benefit type for  
16           Temporary Cash Assistance (TCA),  
17           Supplemental Nutrition Assistance  
18           Program (SNAP), Temporary  
19           Disability Assistance Program  
20           (TDAP), and Public Assistance to  
21           Adults (PAA) separately by month;

22           (2)   the average number of days to  
23           process applications by benefit type  
24           for TCA, SNAP, TDAP, and PAA  
25           separately by month;

26           (3)   the percentage of applications  
27           processed in 0 to 30 days, 31 to 45  
28           days, and longer than 45 days by  
29           benefit type for TCA, SNAP, TDAP,  
30           and PAA separately by month of  
31           application;

32           (4)   the number and percentage of  
33           applications denied by benefit type  
34           for TCA, SNAP, TDAP, and PAA  
35           separately by month;

36           (5)   the number and percentage of  
37           applications denied by reason for  
38           denial and by benefit type for TCA,  
39           SNAP, TDAP, and PAA separately  
40           by month;

1           (6)    the number of case closures by  
2                   benefit type for TCA, SNAP, TDAP,  
3                   and PAA separately by month; and

4           (7)    the reasons for case closure by  
5                   benefit type for TCA, SNAP, TDAP,  
6                   and PAA separately by month.

7           The first quarterly report shall include data  
8                   for February through April 2025, and each  
9                   subsequent report shall provide data for  
10                  the appropriate quarter. The first report  
11                  shall be submitted by August 1, 2025, the  
12                  second report shall be submitted by  
13                  November 1, 2025, the third report shall be  
14                  submitted by February 1, 2026, the fourth  
15                  report shall be submitted by May 1, 2026,  
16                  and the budget committees shall have 45  
17                  days from the date of the receipt of the  
18                  fourth report to review and comment.  
19                  Funds restricted pending the receipt of a  
20                  report may not be transferred by budget  
21                  amendment or otherwise to any other  
22                  purpose and shall revert to the General  
23                  Fund if the report is not submitted to the  
24                  budget committees.

25           Further provided that \$100,000 of this  
26                  appropriation made for the purpose of  
27                  administrative expenses may not be  
28                  expended until the Department of Human  
29                  Services (DHS) submits a report to the  
30                  budget committees on implementation of  
31                  required actions under the Voluntary  
32                  Settlement Agreement with the U.S.  
33                  Department of Health and Human Services  
34                  Office for Civil Rights including the  
35                  number of notifications required to be sent  
36                  under the agreement, the number of  
37                  notifications sent, the timeline for sending  
38                  the notifications, the number of appeals  
39                  filed as a result of the notifications and any  
40                  other provisions of the settlement, the  
41                  number of appeals that resulted in  
42                  additional benefits required to be paid by  
43                  DHS, the dollar value of benefits required

1	<u>due to the appeals, the timeline for benefit</u>		
2	<u>issuances due to the appeals, and other</u>		
3	<u>status updates related to the</u>		
4	<u>implementation of the agreement. The</u>		
5	<u>report shall be submitted by October 15,</u>		
6	<u>2025, and the budget committees shall</u>		
7	<u>have 45 days from the date of the receipt of</u>		
8	<u>the report to review and comment. Funds</u>		
9	<u>restricted pending the receipt of a report</u>		
10	<u>may not be transferred by budget</u>		
11	<u>amendment or otherwise to any other</u>		
12	<u>purpose and shall revert to the General</u>		
13	<u>Fund if the report is not submitted</u> .....	23,308,402	
14	Special Fund Appropriation .....	270,162	
15	Federal Fund Appropriation .....	71,496,191	95,074,755
16		<hr/>	
17	N00I00.05 Maryland Office for Refugees and		
18	Asylees		
19	General Fund Appropriation .....	5,000,000	
20	Federal Fund Appropriation .....	62,484,874	67,484,874
21		<hr/>	
22	N00I00.06 Office of Home Energy Programs		
23	General Fund Appropriation .....	<del>14,607</del>	
24		<u>0</u>	
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$250,000 of this appropriation made for the</u>		
27	<u>purposes of administrative expenses may</u>		
28	<u>not be expended until the Department of</u>		
29	<u>Human Services submits a report with</u>		
30	<u>data on energy assistance application</u>		
31	<u>processing times by local administering</u>		
32	<u>agencies (LAA) and overall program denial</u>		
33	<u>rates. The report shall include:</u>		
34	(1) <u>the number of applications</u>		
35	<u>received;</u>		
36	(2) <u>the average number of days to</u>		
37	<u>process an application; and</u>		
38	(3) <u>the number and percentage of</u>		
39	<u>applications processed within 30</u>		
40	<u>days, 55 days, and longer than 60</u>		
41	<u>days.</u>		

1 The report shall discuss the primary reasons  
 2 for any substantial changes in processing  
 3 times that have occurred for individual  
 4 LAAs between fiscal 2024 and 2026  
 5 year-to-date data.

6 The report shall also provide application  
 7 denial rates separately by benefit type as  
 8 well as the share of application denials by  
 9 reasons separately by benefit type. Data  
 10 should include the number of applications  
 11 initially denied due to incomplete  
 12 information that were subsequently cured  
 13 due to applicants providing missing  
 14 information within the additional three  
 15 months, as allowed under Chapters 638  
 16 and 639 of 2021. Fiscal 2024 and 2025  
 17 end-of-year actual data for denial rates  
 18 shall be included in the report as well as  
 19 fiscal 2026 data current through November  
 20 1, 2025.

21 The fiscal 2024 data shall be submitted by  
 22 August 15, 2025, and fiscal 2025 and 2026  
 23 year-to-date data shall be submitted by  
 24 December 31, 2025. The budget committees  
 25 shall have 45 days from the date of receipt  
 26 of the second report to review and  
 27 comment. Funds restricted pending the  
 28 receipt of a report may not be transferred  
 29 by budget amendment or otherwise to any  
 30 other purpose and shall be canceled if the  
 31 report is not submitted .....

~~195,435,572~~  
194,995,476

32  
 33 Federal Fund Appropriation, provided that  
 34 \$23,287,887 of this appropriation made for  
 35 the purpose of energy assistance shall be  
 36 used for energy assistance only. Funds not  
 37 expended for this restricted purpose may  
 38 not be transferred by budget amendment or  
 39 otherwise to any other purpose and shall be  
 40 canceled .....

92,701,274      ~~288,151,453~~  
287,696,750

43 N00I00.07 Office of Grants Management

44 General Fund Appropriation .....

19,870,640



**HOUSE BILL 350**

1	Federal Fund Appropriation .....	7,671,093	27,541,733
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation .....		48,179,042
5	Total Special Fund Appropriation .....		195,265,638
6	Total Federal Fund Appropriation .....		234,353,432
7			<hr/>
8	Total Appropriation .....		477,798,112
9			<hr/> <hr/>

## MARYLAND DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

1	<u>Further provided that MD Labor shall submit</u>		
2	<u>a report to the budget committees detailing</u>		
3	<u>steps taken to address a finding related to</u>		
4	<u>the establishment of procedures to match</u>		
5	<u>State higher education institution</u>		
6	<u>enrollment records to identify claimants</u>		
7	<u>and efforts to work with OLA to resolve this</u>		
8	<u>finding. The report shall be submitted to</u>		
9	<u>the budget committees by May 1, 2026</u> .....	18,934,191	
10	Special Fund Appropriation .....	1,628,257	
11	Federal Fund Appropriation .....	4,945,589	25,508,037
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	P00A01.02 Program Analysis and Audit		
19	General Fund Appropriation .....	81,387	
20	Special Fund Appropriation .....	118,554	
21	Federal Fund Appropriation .....	372,262	572,203
22		<hr/>	
23	P00A01.05 Legal Services		
24	General Fund Appropriation .....	697,220	
25	Special Fund Appropriation .....	2,353,704	
26	Federal Fund Appropriation .....	2,023,195	5,074,119
27		<hr/>	
28	P00A01.08 Office of Fair Practices		
29	General Fund Appropriation .....	80,740	
30	Special Fund Appropriation .....	126,302	
31	Federal Fund Appropriation .....	427,944	634,986
32		<hr/>	
33	P00A01.09 Governor's Workforce Development		
34	Board		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$93,750 contingent upon the enactment of		
38	legislation reducing the Construction		
39	Education Innovation Fund mandate .....	720,168	
40	Special Fund Appropriation .....	1,044,784	1,764,952
41		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	P00A01.11 Board of Appeals		
7	Special Fund Appropriation .....	58,765	
8	Federal Fund Appropriation .....	2,036,411	2,095,176
9		<hr/>	

10	P00A01.12 Lower Appeals		
11	Special Fund Appropriation .....	118,795	
12	Federal Fund Appropriation .....	5,417,020	5,535,815
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		20,513,706
16	Total Special Fund Appropriation .....		5,449,161
17	Total Federal Fund Appropriation .....		15,222,421
18			<hr/>
19	Total Appropriation .....		41,185,288
20			<hr/> <hr/>

21 DIVISION OF ADMINISTRATION

22	P00B01.01 Office of Administration		
23	General Fund Appropriation .....	1,799,745	
24	Special Fund Appropriation .....	1,915,262	
25	Federal Fund Appropriation .....	6,176,132	9,891,139
26		<hr/>	

27	P00B01.04 Office of General Services		
28	General Fund Appropriation .....	835,459	
29	Special Fund Appropriation .....	1,243,783	
30	Federal Fund Appropriation .....	3,664,776	5,744,018
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

1	P00B01.05 Office of Information Technology		
2	General Fund Appropriation .....	495,030	
3	Special Fund Appropriation .....	1,713,502	
4	Federal Fund Appropriation .....	4,015,572	6,224,104
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		3,130,234
8	Total Special Fund Appropriation .....		4,872,547
9	Total Federal Fund Appropriation .....		13,856,480
10			<hr/>
11	Total Appropriation .....		21,859,261
12			<hr/> <hr/>

13 DIVISION OF FINANCIAL REGULATION

14	P00C01.02 Financial Regulation		
15	General Fund Appropriation .....	340,794	
16	Special Fund Appropriation .....	19,198,191	19,538,985
17		<hr/>	<hr/> <hr/>

18 DIVISION OF LABOR AND INDUSTRY

19	P00D01.01 General Administration		
20	General Fund Appropriation .....	461,930	
21	Special Fund Appropriation .....	864,891	
22	Federal Fund Appropriation .....	426,191	1,753,012
23		<hr/>	

24	P00D01.02 Employment Standards		
25	General Fund Appropriation .....	2,131,497	
26	Special Fund Appropriation .....	1,253,498	
27	Federal Fund Appropriation .....	27,117	3,412,112
28		<hr/>	

29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation .....		487,067

31	P00D01.05 Safety Inspection		
32	Special Fund Appropriation .....		6,819,825

33	P00D01.07 Prevailing Wage		
34	General Fund Appropriation .....	1,724,539	
35	Special Fund Appropriation .....	34	1,724,573
36		<hr/>	

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation .....	6,168,448	
4	Federal Fund Appropriation .....	6,874,533	13,042,981
5		<hr/>	
6	P00D01.09 Building Codes Unit		
7	General Fund Appropriation .....	414,997	
8	Special Fund Appropriation .....	245,345	
9	Federal Fund Appropriation .....	1,067,417	1,727,759
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation .....		4,732,963
13	Total Special Fund Appropriation .....		15,839,108
14	Total Federal Fund Appropriation .....		8,395,258
15			<hr/>
16	Total Appropriation .....		28,967,329
17			<hr/> <hr/>

DIVISION OF RACING

18	DIVISION OF RACING		
19	P00E01.02 Maryland Racing Commission		
20	General Fund Appropriation .....	521,827	
21	Special Fund Appropriation .....	83,945,463	84,467,290
22		<hr/>	
23	P00E01.03 Racetrack Operation		
24	General Fund Appropriation .....	2,815,303	
25	Special Fund Appropriation .....	742,500	3,557,803
26		<hr/>	
27	P00E01.05 Maryland Facility Redevelopment		
28	Program		
29	General Fund Appropriation .....	4,500,000	
30	Special Fund Appropriation .....	13,849,244	18,349,244
31		<hr/>	
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation.....		108,436,915

SUMMARY

1	Total General Fund Appropriation .....		7,837,130
2	Total Special Fund Appropriation .....		206,974,122
3			<hr/>
4	Total Appropriation .....		214,811,252
5			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation .....	388,605	
10	Special Fund Appropriation .....	12,631,970	13,020,575
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

18	P00G01.07 Workforce Development		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$500,000 contingent upon the enactment of		
22	legislation reducing the mandated Career		
23	Pathways For Healthcare Workers		
24	appropriation.		
25	Further provided that this appropriation shall		
26	be reduced by \$150,000 contingent upon		
27	the enactment of legislation reducing the		
28	mandated Maryland New Start Act		
29	appropriation.		
30	Further provided that this appropriation shall		
31	be reduced by \$200,000 contingent upon		
32	the enactment of legislation eliminating		
33	the Montgomery County and Prince		
34	George’s County Rent Court mandate .....	8,126,067	
35	Special Fund Appropriation .....	2,903,671	
36	Federal Fund Appropriation .....	86,307,248	97,336,986
37		<hr/>	

38 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	P00G01.12 Adult Education and Literacy Program		
6	General Fund Appropriation .....	590,938	
7	Special Fund Appropriation .....	733	
8	Federal Fund Appropriation .....	2,665,652	3,257,323
9		<hr/>	

10	P00G01.13 Adult Corrections Program		
11	General Fund Appropriation .....		24,454,185

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17	P00G01.14 Aid to Education		
18	General Fund Appropriation .....	8,011,986	
19	Federal Fund Appropriation .....	9,809,869	17,821,855
20		<hr/>	

21	P00G01.15 Cyber Maryland Program		
22	General Fund Appropriation, provided that		
23	\$3,099,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation transferring the Cyber		
26	Maryland program from TEDCO to the		
27	Maryland Department of Labor .....		3,099,000

28 SUMMARY

29	Total General Fund Appropriation .....		45,282,176
30	Total Special Fund Appropriation .....		2,904,404
31	Total Federal Fund Appropriation .....		98,782,769
32			<hr/>
33	Total Appropriation .....		146,969,349
34			<hr/> <hr/>

35 DIVISION OF UNEMPLOYMENT INSURANCE

36 P00H01.01 Office of Unemployment Insurance  
 37 Special Fund Appropriation, provided that



1	<u>\$33,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Unemployment</u>		
3	<u>Insurance Administrative Expense Fund is</u>		
4	<u>contingent on the enactment of legislation</u>		
5	<u>establishing an administrative fee for</u>		
6	<u>unemployment insurance</u> .....	36,305,427	
7	Federal Fund Appropriation .....	100,243,831	136,549,258
8		<hr/>	

9	P00H01.02 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation .....		7,009,198

12 SUMMARY

13	Total Special Fund Appropriation .....		36,305,427
14	Total Federal Fund Appropriation .....		107,253,029
15			<hr/>
16	Total Appropriation .....		143,558,456
17			<hr/> <hr/>

18 DIVISION OF PAID LEAVE

19	P00J01.01 Division of Paid Leave		
20	Special Fund Appropriation, <u>provided that the</u>		
21	<u>appropriation made for the purpose of</u>		
22	<u>funding the Family and Medical Leave</u>		
23	<u>Insurance (FAMLI) program shall be</u>		
24	<u>reduced by \$15,183,330 contingent on the</u>		
25	<u>failure of legislation delaying the</u>		
26	<u>implementation of the FAMLI program</u> ....	66,805,581	
27	Federal Fund Appropriation .....	14,800,000	81,605,581
28		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the agency's efforts to supplement

1 medical and mental health services  
 2 and personnel should its  
 3 contractors fail to meet the terms of  
 4 the contract;

5 (5) a timeline and strategy to achieve  
 6 and maintain contract staffing  
 7 levels and ensure that hourly rates  
 8 paid to the contract's health care  
 9 professionals are competitive with  
 10 similar positions across the State;

11 (6) a description of the procedures to  
 12 ensure invoices accurately reflect  
 13 the resources provided by the  
 14 contractors and to identify and  
 15 address inaccurate staffing reports  
 16 collected from the contractors;

17 (7) a description of the procedures to  
 18 guarantee contractors complete  
 19 medical and mental health  
 20 examinations within the required  
 21 timeframes as well as investigate  
 22 and resolve inmate complaints in a  
 23 timely manner; and

24 (8) determinations and outcomes  
 25 regarding liquidated damages,  
 26 including the monthly amount  
 27 charged and collected through the  
 28 submission of the report and future  
 29 estimates of liquidated damages.

30 The report shall be submitted to the budget  
 31 committees no later than August 1, 2025.  
 32 The budget committees shall have 45 days  
 33 from the date of the receipt of the report to  
 34 review and comment. Funds restricted  
 35 pending the receipt of a report may not be  
 36 transferred by budget amendment or  
 37 otherwise to any other purpose and shall  
 38 revert to the General Fund if the report is  
 39 not submitted to the budget committees.

40 Further provided that \$500,000 of this  
 41 appropriation made for the purpose of

1 general administration may not be  
2 expended until the Department of Public  
3 Safety and Correctional Services (DPSCS)  
4 submits a report to the budget committees  
5 describing the agency's procurement  
6 strategy for completing the Computerized  
7 Criminal History (CCH) and Electronic  
8 Patient Health Record (EPhR) projects. In  
9 addition to providing a strategy to complete  
10 the projects, the CCH portion of the plan  
11 shall include the following:

- 12 (1) a project status update;
- 13 (2) evidence that the agency has  
14 procured a program manager to  
15 carry out the project;
- 16 (3) a comprehensive review of  
17 neighboring states' criminal history  
18 systems;
- 19 (4) justification for each cancellation  
20 and reissuance of the request for  
21 proposals; and
- 22 (5) an explanation of the agency's  
23 decision to pursue an in-house  
24 solution.

25 The EPhR portion of the plan shall include the  
26 following:

- 27 (1) a project status update, including  
28 an update on compliance with the  
29 Duvall v. Moore consent decree, in  
30 regard to the legacy and future  
31 systems; and
- 32 (2) justification for the utilization of an  
33 Interagency \_\_\_\_\_ Cooperative  
34 Purchasing Agreement.

35 The report shall be submitted to the budget  
36 committees no later than September 1,  
37 2025. The budget committees shall have 45  
38 days from the date of the receipt of the

1 report to review and comment. Funds  
 2 restricted pending the receipt of a report  
 3 may not be transferred by budget  
 4 amendment or otherwise to any other  
 5 purpose and shall revert to the General  
 6 Fund if the report is not submitted to the  
 7 budget committees.

8 Further provided that \$100,000 of this  
 9 appropriation made for the purpose of  
 10 general administration may not be  
 11 expended until the Department of Public  
 12 Safety and Correctional Services submits a  
 13 report to the budget committees on the  
 14 impact of incarceration on the future  
 15 outcomes of returning offenders. The report  
 16 shall include three-year recidivism  
 17 numbers for the fiscal 2016 through 2022  
 18 release cohorts and an analysis of recent  
 19 recidivism trends, including a comparison  
 20 to past years and other states. The report  
 21 shall be submitted to the budget  
 22 committees no later than November 15,  
 23 2025. The budget committees shall have 45  
 24 days from the date of the receipt of the  
 25 report to review and comment. Funds  
 26 restricted pending the receipt of a report  
 27 may not be transferred by budget  
 28 amendment or otherwise to any other  
 29 purpose and shall revert to the General  
 30 Fund if the report is not submitted to the  
 31 budget committees .....

23,559,280

32 Special Fund Appropriation .....

668,000

33 Federal Fund Appropriation .....

26,092

24,253,372

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35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

40 Q00A01.02 Information Technology and

41 Communications Division

42 General Fund Appropriation .....

48,556,234

43 Special Fund Appropriation .....

9,578,000

44 Federal Fund Appropriation .....

605,219

58,739,453

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation .....	28,694,586	
Federal Fund Appropriation .....	60,000	28,754,586

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation .....		4,012,186

Q00A01.10 Administrative Services

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall justify these levels using a National Institute of Corrections approved staffing matrix. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional

1 officer (CO) overtime hours worked  
 2 and expenses paid per facility per  
 3 pay period from July 2024 to  
 4 October 2025, including the number  
 5 of individuals affected and the  
 6 median number of hours worked  
 7 per individual; and

8 (2) a breakdown of mandatory CO  
 9 overtime hours worked and  
 10 expenses paid per facility per pay  
 11 period from July 2024 to October  
 12 2025, including the number of  
 13 individuals affected and the median  
 14 number of hours worked per  
 15 individual.

16 The report shall be submitted by November 1,  
 17 2025, and the budget committees shall  
 18 have 45 days from the date of the receipt of  
 19 the report to review and comment. Funds  
 20 restricted pending the receipt of a report  
 21 may not be transferred by budget  
 22 amendment or otherwise to any other  
 23 purpose and shall revert to the General  
 24 Fund if the report is not submitted to the  
 25 budget committees.

26 Further provided that \$200,000 of this  
 27 appropriation made for the purpose of  
 28 Administrative Services may not be  
 29 expended until the Department of Public  
 30 Safety and Correctional Services (DPSCS)  
 31 submits the second of four quarterly hiring  
 32 and attrition reports to the budget  
 33 committees. The reports shall include a  
 34 breakdown of all hires and separations for  
 35 each of the three months in question by  
 36 category of employee (correctional officer,  
 37 community supervision agent, or  
 38 administrative employee) and by reason for  
 39 separation. The report shall also include  
 40 narrative summarizing all hiring events  
 41 and changes to the hiring process that  
 42 occurred during the quarter; the quantity,  
 43 type, and cost of bonuses disbursed; as well  
 44 as overall applications received, tested, and

1 interviewed. The first quarterly report  
 2 shall be submitted to the budget  
 3 committees no later than October 25, 2025,  
 4 with each of the following quarterly reports  
 5 submitted to the budget committees no  
 6 later than January 25, 2026, April 25,  
 7 2026, and July 25, 2026, respectively. The  
 8 budget committees shall have 45 days from  
 9 the date of the receipt of the second  
 10 quarterly report to review and comment.  
 11 Funds restricted pending the receipt of a  
 12 report may not be transferred by budget  
 13 amendment or otherwise to any other  
 14 purpose and shall revert to the General  
 15 Fund if the report is not submitted to the  
 16 budget committees .....

52,859,098

17 SUMMARY

18	Total General Fund Appropriation .....	157,681,384
19	Total Special Fund Appropriation .....	10,246,000
20	Total Federal Fund Appropriation .....	691,311
21		<hr/>
22	Total Appropriation .....	168,618,695
23		<hr/> <hr/>

24 DEPUTY SECRETARY FOR OPERATIONS

25	Q00A02.01 Administrative Services	
26	General Fund Appropriation .....	10,585,534
27	Q00A02.03 Field Support Services	
28	General Fund Appropriation .....	8,150,107
29	Special Fund Appropriation .....	25,000
30		<hr/>
		8,175,107

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36	Q00A02.04 Security Operations	
37	General Fund Appropriation .....	31,782,342

38 Q00A02.05 Central Home Detention Unit



1 General Fund Appropriation ..... 10,292,736

2 SUMMARY

3 Total General Fund Appropriation ..... 60,810,719

4 Total Special Fund Appropriation ..... 25,000

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6 Total Appropriation ..... 60,835,719

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8 MARYLAND CORRECTIONAL ENTERPRISES

9 Q00A03.01 Maryland Correctional Enterprises

10 Special Fund Appropriation ..... 71,651,812

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12 DIVISION OF CORRECTION – HEADQUARTERS

13 Q00B01.01 General Administration

14 General Fund Appropriation, provided that  
15 \$100,000 of this appropriation made for the  
16 purpose of General Administration may  
17 not be expended until the Department of  
18 Public Safety and Correctional Services  
19 (DPSCS) submits a report to the budget  
20 committees, in collaboration with experts,  
21 technical assistants, and transgender  
22 stakeholders, on the treatment of  
23 transgender individuals in correctional  
24 facilities. The report shall contain data for  
25 fiscal 2022 through 2025 on the following  
26 items:

27 (1) annual total of transgender  
28 individuals in each of the agency’s  
29 correctional facilities and pretrial  
30 detention centers by gender  
31 identity;

32 (2) annual totals of transgender  
33 individuals in each DPSCS  
34 correctional facility by housing  
35 placement category, including  
36 administrative segregation,  
37 disciplinary segregation, mental  
38 health unit, medical unit,

1 dormitory, double cell, single cell,  
2 and all other housing placement  
3 categories, disaggregated by the  
4 gender of the housing placement  
5 and by the gender identity of the  
6 transgender individual;

7 (3) the number and share of  
8 transgender individuals placed in  
9 restrictive housing, disaggregated  
10 by reason for placement and  
11 compared to the cisgender  
12 population;

13 (4) annual average and median length  
14 of time transgender individuals  
15 spent in restrictive housing overall  
16 and disaggregated by reason for  
17 placement into restrictive housing  
18 compared to their cisgender peers  
19 for each DPSCS correctional  
20 facility;

21 (5) annual number of requests by  
22 transgender individuals to transfer  
23 housing assignments,  
24 disaggregated by type of housing  
25 transfer request (including but not  
26 limited to transfer to a different  
27 gendered unit or facility, transfer  
28 into or out of a medical or mental  
29 health unit or facility, or transfer  
30 into or out of restrictive  
31 confinement) and the outcomes of  
32 those requests;

33 (6) annual number of housing  
34 placement assessments for  
35 transgender individuals pursuant  
36 to DPSCS Executive Directive  
37 OPS.131.0001;

38 (7) annual number of requests by  
39 transgender individuals to receive  
40 gender-affirming care and the  
41 outcomes of those requests  
42 disaggregated by type of medical

- 1                   care;
- 2           (8)   annual number of requests by  
3                   individuals identified as vulnerable  
4                   under Prison Rape Elimination Act  
5                   (PREA) Standard 115.41 and by  
6                   transgender individuals for privacy  
7                   in showers, bathrooms, and while  
8                   changing clothing, and the  
9                   outcomes of those requests;
- 10           (9)   annual number of PREA  
11                   complaints filed and investigated  
12                   and the outcome for complaints  
13                   made by transgender individuals  
14                   compared to cisgender peers;
- 15           (10)   annual number of complaints  
16                   received, number of complaints that  
17                   were investigated, and outcomes of  
18                   each complaint for each correctional  
19                   facility regarding violence, sexual  
20                   abuse, harassment, discrimination  
21                   against transgender individuals,  
22                   other abuse, access to  
23                   gender-affirming health care, and  
24                   access to gendered commissary  
25                   items;
- 26           (11)   the number and dollar amount of  
27                   settlements paid to transgender  
28                   individuals during each fiscal year  
29                   from fiscal 2022 to 2025;
- 30           (12)   all policies regarding transgender  
31                   individuals and/or gender  
32                   dysphoria, including but not limited  
33                   to intake procedures, identification  
34                   of transgender individuals,  
35                   provision of gender-affirming  
36                   health care, housing assignment,  
37                   safety from violence and sexual  
38                   abuse, and access to gendered  
39                   commissary items;
- 40           (13)   a plan to issue guidelines that, at a  
41                   minimum, are the equivalent of

1                   PREA Standard 115.42; and

2                   (14) an analysis of whether the above  
3                   DPSCS policies are being  
4                   implemented and followed at each  
5                   correctional facility and an analysis  
6                   of the education and training that  
7                   DPSCS staff receive regarding  
8                   LGBTQ+ individuals, along with a  
9                   discussion of any obstacles to  
10                   implementation and compliance.

11                   The report shall be submitted by October 1,  
12                   2025, and the budget committees shall  
13                   have 45 days from the date of the receipt of  
14                   the report to review and comment. Funds  
15                   restricted pending the receipt of a report  
16                   may not be transferred by budget  
17                   amendment or otherwise to any other  
18                   purpose and shall revert to the General  
19                   Fund if the report is not submitted to the  
20                   budget committees.

21                   Further provided that \$700,000 in general  
22                   funds made for the purpose of inmate  
23                   healthcare expenses is reduced. The  
24                   Secretary is authorized to allocate this  
25                   reduction across the Department of Public  
26                   Safety and Correctional Services .....

28,269,912

28                   MARYLAND PAROLE COMMISSION

29                   Q00C01.01 General Administration and Hearings  
30                   General Fund Appropriation .....

8,215,263

32                   DIVISION OF PAROLE AND PROBATION

33                   Q00C02.01 Division of Parole and Probation –  
34                   Support Services  
35                   General Fund Appropriation, provided that  
36                   \$150,000 of this appropriation made for the  
37                   purpose of general administration may not  
38                   be expended until the Department of Public  
39                   Safety and Correctional Services submits a  
40                   report to the budget committees on its

1 strategy to improve the safety of  
2 community supervision agents. The report  
3 shall include:

4 (1) a description of the equipment  
5 provided to parole and probation  
6 agents as well as a comparative  
7 analysis of equipment provided by  
8 other states with similar  
9 community supervision  
10 populations;

11 (2) a detailed explanation of the  
12 protocols developed to improve  
13 safety and supervision when an  
14 agent is on a home visit, including  
15 an update on the implementation of  
16 a police escort policy and the  
17 associated costs; and

18 (3) an action plan for safely resuming  
19 home visits, including an  
20 explanation of any budgetary  
21 impacts associated with the  
22 extended suspension of home  
23 monitoring.

24 The report shall be submitted by October 15,  
25 2025, and the budget committees shall  
26 have 45 days from the date of the receipt of  
27 the report to review and comment. Funds  
28 restricted pending the receipt of the report  
29 may not be transferred by budget  
30 amendment or otherwise to any other  
31 purpose and shall revert to the General  
32 Fund if the report is not submitted to the  
33 budget committees.

34 Further provided that \$428,790 of this  
35 appropriation made for the purpose of  
36 purchasing body-worn cameras for  
37 community supervision agents is  
38 contingent upon enactment of legislation  
39 allowing the use of a body-worn digital  
40 recording device by a correctional officer.

41 Further provided that it is the intent of the

1 General Assembly that body-worn camera  
2 policies and procedures be a mandatory  
3 subject of collective bargaining in any  
4 agreement between the Department of  
5 Public Safety and Correctional Services  
6 (DPSCS) and the employee union  
7 authorized to act on behalf of parole and  
8 probation agents.

9 Further provided that \$150,000 of this  
10 appropriation made for the purpose of  
11 general administration may not be  
12 expended until DPSCS, in consultation  
13 with the employee union authorized to act  
14 on behalf of parole and probation agents,  
15 submits a report to the budget committees  
16 on body-worn cameras for community  
17 supervision agents. The report shall  
18 include the following:

19 (1) all estimated costs associated with  
20 providing body-worn cameras to  
21 community supervision agents;

22 (2) actual fiscal 2026 year-to-date  
23 spending on body-worn cameras for  
24 community supervision agents;

25 (3) policies and procedures regarding  
26 the use of body-worn cameras,  
27 specifying any differences for  
28 community supervision agents and  
29 other DPSCS employees; and

30 (4) details on activities or pilot  
31 programs employed to train  
32 community supervision agents on  
33 the use of body-worn cameras.

34 The report shall be submitted to the budget  
35 committees no later than January 1, 2026.  
36 The budget committees shall have 45 days  
37 from the date of the receipt of the report to  
38 review and comment. Funds restricted  
39 pending the receipt of a report may not be  
40 transferred by budget amendment or  
41 otherwise to any other purpose and shall

1	<u>revert to the General Fund if the report is</u>		
2	<u>not submitted to the budget committees ...</u>	19,694,694	
3	Special Fund Appropriation .....	85,000	19,779,694

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PATUXENT INSTITUTION

6	Q00D00.01 Patuxent Institution		
7	General Fund Appropriation .....	81,160,231	
8	Special Fund Appropriation .....	185,000	81,345,231

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

16	Q00E00.01 General Administration		
17	Special Fund Appropriation .....		935,145

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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

20	Q00G00.01 General Administration		
21	General Fund Appropriation .....	10,544,283	
22	Special Fund Appropriation .....	2,741,800	13,286,083

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

30	Q00N00.01 General Administration		
31	General Fund Appropriation .....		1,044,293

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DIVISION OF CORRECTION – WEST REGION

34	Q00R02.01 Maryland Correctional Institution –		
35	Hagerstown		

## HOUSE BILL 350

1	General Fund Appropriation .....	68,698,875	
2	Special Fund Appropriation .....	300,000	68,998,875
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00R02.02 Maryland Correctional Training Center		
10	General Fund Appropriation .....	112,038,093	
11	Special Fund Appropriation .....	695,000	112,733,093
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00R02.03 Roxbury Correctional Institution		
19	General Fund Appropriation .....	78,409,760	
20	Special Fund Appropriation .....	250,000	78,659,760
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00R02.04 Western Correctional Institution		
28	General Fund Appropriation .....	87,735,600	
29	Special Fund Appropriation .....	350,000	88,085,600
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00R02.05 North Branch Correctional Institution		
37	General Fund Appropriation .....	80,602,978	
38	Special Fund Appropriation .....	250,000	80,852,978
39		<hr/>	



SUMMARY

2	Total General Fund Appropriation .....		427,485,306
3	Total Special Fund Appropriation .....		1,845,000
4			<hr/>
5	Total Appropriation .....		429,330,306
6			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region

10	General Fund Appropriation .....	25,141,244	
11	Special Fund Appropriation .....	3,392,997	28,534,241
12		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

15	General Fund Appropriation .....	132,032,783	
16	Special Fund Appropriation .....	2,750,000	134,782,783
17		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

25	General Fund Appropriation .....	59,484,479	
26	Special Fund Appropriation .....	150,000	59,634,479
27		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

35	General Fund Appropriation .....	54,047,117	
36	Special Fund Appropriation .....	225,000	

**HOUSE BILL 350**

1	Federal Fund Appropriation .....	13,220	54,285,337
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8	Q00S02.08 Eastern Correctional Institution		
9	General Fund Appropriation .....	162,966,216	
10	Special Fund Appropriation .....	2,885,000	
11	Federal Fund Appropriation .....	215,000	166,066,216
12			

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18	Q00S02.09 Dorsey Run Correctional Facility		
19	General Fund Appropriation .....	54,624,565	
20	Special Fund Appropriation .....	564,800	55,189,365
21			

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	Q00S02.10 Central Maryland Correctional Facility		
28	General Fund Appropriation .....	24,312,630	
29	Special Fund Appropriation .....	100,000	24,412,630
30			

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36 **SUMMARY**

37	Total General Fund Appropriation .....		487,467,790
38	Total Special Fund Appropriation .....		6,674,800



HOUSE BILL 350

1	Special Fund Appropriation .....	125,000	64,694,920
2		<hr/>	
3	Q00T04.07 Baltimore City Correctional Center		
4	General Fund Appropriation .....	26,022,817	
5	Special Fund Appropriation .....	283,200	26,306,017
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	Q00T04.08 Metropolitan Transition Center		
13	General Fund Appropriation .....	88,768,586	
14	Special Fund Appropriation .....	150,000	88,918,586
15		<hr/>	

16 Q00T04.09 General Administration  
 17 General Fund Appropriation, provided that  
 18 \$100,000 of this appropriation made for the  
 19 purpose of general administration may not  
 20 be expended until the Department of Public  
 21 Safety and Correctional Services (DPSCS)  
 22 submits a report to the budget committees  
 23 on compliance with the Duvall v. Moore  
 24 decree. The report shall include:

- 25 (1) an update on the compliance status  
 26 of each of the provisions;
- 27 (2) the total number of motions issued;
- 28 (3) a summary of any costs associated  
 29 with the compliance process;
- 30 (4) a strategy and timeline for reaching  
 31 full compliance by the June 2026  
 32 deadline; and
- 33 (5) a discussion of the utilization and  
 34 effectiveness of third-party  
 35 consultants in the compliance  
 36 process.

37 The report shall be submitted by November 1,

1           2025, and the budget committees shall  
2           have 45 days from the date of the receipt of  
3           the report to review and comment. Funds  
4           restricted pending the receipt of the report  
5           may not be transferred by budget  
6           amendment or otherwise to any other  
7           purpose and shall revert to the General  
8           Fund if the report is not submitted to the  
9           budget committees ..... 2,999,823

SUMMARY

11	Total General Fund Appropriation .....	349,767,616
12	Total Special Fund Appropriation .....	861,752
13	Total Federal Fund Appropriation .....	26,824,690
14		<hr/>
15	Total Appropriation .....	377,454,058
16		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that \$243,233 in general funds, \$140,168 in special funds, and \$141,544 in federal funds of this appropriation made for the purpose of 5.0 new positions shall be reduced. The Maryland State Department of Education is authorized to allocate this reduction across the agency's programs. Further provided that 5.0 new positions are abolished.

R00A01.01 Office of the State Superintendent		
General Fund Appropriation .....	48,280,791	
Special Fund Appropriation .....	4,372,486	
Federal Fund Appropriation .....	15,208,589	67,861,866

R00A01.02 Office of the Chief of Staff		
General Fund Appropriation .....		2,995,918

R00A01.03 Office of the Deputy for Teaching and Learning		
General Fund Appropriation .....	6,919,617	
Special Fund Appropriation .....	<del>13,843,069</del>	
	<u>10,643,069</u>	
Federal Fund Appropriation .....	26,158,958	<del>46,921,644</del>
		<u>43,721,644</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood		
General Fund Appropriation .....	15,431,147	
Special Fund Appropriation .....	3,330,552	
Federal Fund Appropriation .....	57,971,088	76,732,787

R00A01.05 Office of the Deputy for Organizational Effectiveness		
General Fund Appropriation .....	8,151,241	

**HOUSE BILL 350**

1	Special Fund Appropriation .....	4,206,597	
2	Federal Fund Appropriation .....	32,527,528	44,885,366
3			
4	R00A01.06 Office of the Deputy for Operations		
5	General Fund Appropriation .....	10,095,631	
6	Special Fund Appropriation .....	679,351	
7	Federal Fund Appropriation .....	17,000,205	27,775,187
8			
9	R00A01.07 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation .....		2,678,167
12	R00A01.20 Division of Rehabilitation Services –		
13	Headquarters		
14	General Fund Appropriation .....	1,843,906	
15	Special Fund Appropriation .....	110,000	
16	Federal Fund Appropriation .....	22,324,586	24,278,492
17			
18	R00A01.21 Division of Rehabilitation Services –		
19	Client Services		
20	General Fund Appropriation .....	10,153,979	
21	Federal Fund Appropriation .....	54,824,694	64,978,673
22			
23	R00A01.22 Division of Rehabilitation Services –		
24	Workforce and Technology Center		
25	General Fund Appropriation .....	3,432,266	
26	Federal Fund Appropriation .....	10,061,295	13,493,561
27			
28	R00A01.23 Division of Rehabilitation Services –		
29	Disability Determination Services		
30	Federal Fund Appropriation .....		50,931,623
31	R00A01.24 Division of Rehabilitation Services –		
32	Blindness and Vision Services		
33	General Fund Appropriation .....	1,749,301	
34	Special Fund Appropriation .....	3,100,437	
35	Federal Fund Appropriation .....	7,394,588	12,244,326
36			

SUMMARY

38	Total General Fund Appropriation .....		109,053,797
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1	Total Special Fund Appropriation .....		26,442,492
2	Total Federal Fund Appropriation .....		297,081,321
3			<hr/>
4	Total Appropriation .....		432,577,610
5			<hr/> <hr/>

AID TO EDUCATION

7	R00A02.01 State Share of Foundation Program		
8	General Fund Appropriation .....	3,727,584,320	
9	Special Fund Appropriation, <del>provided that</del>		
10	<del>this appropriation shall be reduced by</del>		
11	<del>\$73,128,727 contingent upon the</del>		
12	<del>enactment of legislation delaying</del>		
13	<del>implementation of the collaborative time</del>		
14	<del>per pupil amount</del> .....	413,826,211	4,141,410,531
15		<hr/>	

16	R00A02.02 Compensatory Education		
17	General Fund Appropriation .....	1,295,212,908	
18	Special Fund Appropriation, <del>provided that</del>		
19	<del>this appropriation shall be reduced by</del>		
20	<del>\$31,299,669 contingent upon the</del>		
21	<del>enactment of legislation delaying</del>		
22	<del>implementation of the collaborative time</del>		
23	<del>per pupil amount</del> .....	483,424,819	1,778,637,727
24		<hr/>	

25	R00A02.03 Aid for Local Employee Fringe Benefits		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$92,937,289 contingent upon the		
29	enactment of legislation altering the local		
30	share of teacher retirement costs .....		1,072,091,025

31	R00A02.04 Children at Risk		
32	General Fund Appropriation .....	13,646,664	
33	Special Fund Appropriation .....	5,295,514	
34	Federal Fund Appropriation .....	65,287,143	84,229,321
35		<hr/>	

36	R00A02.05 Formula Programs for Specific		
37	Populations		
38	General Fund Appropriation .....		2,000,000

39 R00A02.06 Prekindergarten



1	Special Fund Appropriation .....		199,261,689
2	R00A02.07 Students With Disabilities		
3	To provide funds as follows:		
4	Formula .....	589,791,769	
5	Non-Public Placement		
6	Program .....	172,108,160	
7	Infants and Toddlers Program ...	18,099,919	
8	Autism Waiver .....	51,373,905	
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$25,000,000 contingent upon the		
12	enactment of legislation changing the		
13	mandate for the state share of the		
14	Non-Public Placement Program .....	544,964,501	
15	Special Fund Appropriation .....	286,409,252	831,373,753
16		<hr/>	

17       Provided that funds appropriated for  
18       nonpublic placements may be used to  
19       develop a broad range of services to assist  
20       in returning children with special needs  
21       from out-of-state placements to Maryland;  
22       to prevent out-of-state placements of  
23       children with special needs; to prevent  
24       unnecessary separate day school,  
25       residential or institutional placements  
26       within Maryland; and to work with local  
27       jurisdictions in these regards. Policy  
28       decisions regarding the expenditures of  
29       such funds shall be made jointly by the  
30       Governor’s Office for Children, and the  
31       Secretaries of Health, Human Services,  
32       Juvenile Services, and Budget and  
33       Management, and the State  
34       Superintendent of Education.

35	R00A02.08 Assistance to State for Educating		
36	Students With Disabilities		
37	Federal Fund Appropriation .....		263,193,130
38	R00A02.12 Educationally Deprived Children		
39	Federal Fund Appropriation .....		327,398,694
40	R00A02.13 Innovative Programs		

## HOUSE BILL 350

1	General Fund Appropriation .....	16,786,779	
2	Special Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$600,000 contingent upon the enactment of		
5	legislation eliminating the State-Aided		
6	Institutions Field Trip Fund mandate.		
7	Further provided that this appropriation shall		
8	be reduced by \$2,000,000 contingent upon		
9	the enactment of legislation eliminating		
10	the Driver Education in Public High		
11	Schools Grant Program and Fund mandate	3,100,000	
12	Federal Fund Appropriation .....	8,409,762	28,296,541
13		<hr/>	
14	R00A02.15 Language Assistance		
15	Federal Fund Appropriation .....		16,743,887
16	R00A02.18 Career and Technology Education		
17	Federal Fund Appropriation .....		19,531,500
18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation .....	334,286,759	
20	<del>Special Fund Appropriation, provided that</del>		
21	<del>this appropriation shall be reduced by</del>		
22	<del>\$9,750,947 contingent upon the enactment</del>		
23	<del>of legislation delaying implementation of</del>		
24	<del>the collaborative time per pupil amount ....</del>	220,168,012	554,454,771
25		<hr/>	
26	R00A02.25 Guaranteed Tax Base		
27	General Fund Appropriation, provided that		
28	\$1,699,606 of this appropriation is		
29	contingent upon the enactment of		
30	legislation delaying implementation of the		
31	collaborative time per pupil amount .....		66,664,398
32	R00A02.27 Food Services Program		
33	General Fund Appropriation .....	20,296,664	
34	Federal Fund Appropriation .....	483,099,135	503,395,799
35		<hr/>	
36	R00A02.39 Transportation		
37	General Fund Appropriation .....		381,917,869
38	R00A02.55 Teacher Development		
39	General Fund Appropriation .....	96,000	



1	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
2	R00A03.01 Maryland School for the Blind	
3	General Fund Appropriation .....	30,932,438
4	R00A03.02 Blind Industries and Services of	
5	Maryland	
6	General Fund Appropriation .....	600,000
7	R00A03.03 Other Institutions	
8	General Fund Appropriation .....	6,706,449
9	Accokeek Foundation	21,072
10	Adventure Theater	18,080
11	Alice Ferguson Foundation	83,633
12	Alliance of Southern P.G.	
13	Communities, Inc.	33,454
14	American Visionary Art	
15	Museum	18,080
16	Annapolis Maritime Museum	40,216
17	Audubon Naturalist Society	18,080
18	Baltimore Center Stage	18,080
19	Baltimore Museum of Art	18,080
20	Baltimore Museum of Industry	84,514
21	Baltimore Symphony	
22	Orchestra	66,906
23	B&O Railroad Museum	63,386
24	Best Buddies International	
25	(MD Program)	167,265
26	Calvert Marine Museum	52,680
27	Chesapeake Bay Foundation	439,296
28	Chesapeake Bay Maritime	
29	Museum	21,128
30	Chesapeake Shakespeare	
31	Company	18,080
32	Citizenship Law–Related	
33	Education	30,812
34	CollegeBound Foundation	37,856
35	The Dyslexia Tutoring	
36	Program, Inc.	37,856
37	Echo Hill Outdoor School	56,342
38	Everyman Theater	52,680
39	Fire Museum of Maryland	18,080
40	Greater Baltimore Urban	
41	League	18,080
42	Hippodrome Foundation	70,000

1	Historic London Town &	
2	Gardens	18,080
3	Imagination Stage	250,900
4	Irvine Nature Center	18,080
5	Jewish Community Center	15,000
6	Jewish Museum of Maryland	18,080
7	Junior Achievement of Central	
8	Maryland	42,256
9	KID Museum	18,080
10	Learning Undefeated	23,706
11	Living Classrooms Foundation,	
12	Inc.	320,447
13	Maryland Academy of Sciences	919,967
14	Maryland Historical Society	125,888
15	Maryland Humanities Council	44,017
16	Maryland Leadership	
17	Workshops	45,778
18	Maryland Zoo in Baltimore	855,702
19	Math, Engineering and Science	
20	Achievement	80,110
21	National Aquarium in	
22	Baltimore	500,039
23	National Great Blacks in Wax	
24	Museum	42,256
25	Northbay	502,232
26	Olney Theatre	147,018
27	Outward Bound	133,814
28	Pickering Creek Audubon	
29	Center	36,000
30	Port Discovery	117,086
31	Reginald F. Lewis Museum	26,340
32	Round House Theater	18,080
33	Salisbury Zoological Park	18,486
34	ShoreRivers, Inc.	76,725
35	Sotterley Foundation	18,080
36	South Baltimore Learning	
37	Center	42,256
38	State Mentoring Resource	
39	Center	80,111
40	Sultana Projects	21,128
41	SuperKids Camp	412,003
42	Village Learning Place	72,118
43	Walters Art Museum	18,080
44	Ward Museum	35,214
45	Young Audiences of Maryland	89,556
46		
47		<hr/> 6,706,449

## 1 R00A03.04 Aid to Non-Public Schools

2 Special Fund Appropriation, provided that  
3 this appropriation shall be for the purchase  
4 of textbooks or computer hardware and  
5 software and other electronically delivered  
6 learning materials as permitted for loan to  
7 students in eligible nonpublic schools with  
8 a maximum distribution of \$65 per eligible  
9 nonpublic school student for participating  
10 schools, except that at schools where from  
11 20% to 40% of the students are eligible for  
12 the free or reduced price lunch program  
13 there shall be a distribution of \$95 per  
14 student and at schools where more than  
15 40% of the students are eligible for the free  
16 or reduced-price lunch program there shall  
17 be a distribution of \$155 per student. To be  
18 eligible to participate, a nonpublic school  
19 shall:

20 (1) Hold a certificate of approval from  
21 or be registered with the State  
22 Board of Education;

23 (2) Not charge to a participating  
24 student more than a net tuition  
25 average that is greater than the  
26 statewide average per pupil  
27 expenditure by the local education  
28 agencies, as calculated by the  
29 department, with appropriate  
30 exceptions for special education  
31 students as determined by the  
32 department including students  
33 attending schools with nonpublic  
34 placements;

35 (3) Comply with Title VI of the Civil  
36 Rights Act of 1964, as amended;  
37 and

38 (4) Submit its student handbook or  
39 other written policy related to  
40 student admissions to the  
41 Maryland State Department of  
42 Education for review to ensure

1 compliance with program eligibility  
2 requirements.

3 The department shall establish a process to  
4 ensure that the local education agencies  
5 are effectively and promptly working with  
6 the nonpublic schools to assure that the  
7 nonpublic schools have appropriate access  
8 to federal funds for which they are eligible.

9 Further provided that the Maryland State  
10 Department of Education shall:

11 (1) Assure that the process for  
12 textbook, computer hardware, and  
13 computer software acquisition uses  
14 a list of qualified textbook,  
15 computer hardware, and computer  
16 software vendors and of qualified  
17 textbooks, computer hardware, and  
18 computer software; uses textbooks,  
19 computer hardware, and computer  
20 software that are secular in  
21 character and acceptable for use in  
22 any public elementary or secondary  
23 school in Maryland; and

24 (2) Receive requisitions for textbooks,  
25 computer hardware, and computer  
26 software to be purchased from the  
27 eligible and participating schools,  
28 and forward the approved  
29 requisitions and payments to the  
30 qualified textbook, computer  
31 hardware, or computer software  
32 vendor who will send the textbooks,  
33 computer hardware, or computer  
34 software directly to the eligible  
35 school, which will:

36 (i) Report shipment receipt to  
37 the department;

38 (ii) Provide assurance that the  
39 savings on the cost of the  
40 textbooks, computer  
41 hardware, or computer

1 software will be dedicated to  
2 reducing the cost of  
3 textbooks, computer  
4 hardware, or computer  
5 software for students; and

6 (iii) Since the textbooks,  
7 computer hardware, or  
8 computer software shall  
9 remain property of the State,  
10 maintain appropriate  
11 shipment receipt records for  
12 audit purposes.

13 Further provided that a nonpublic school  
14 participating in the Aid to Non-Public  
15 Schools Program R00A03.04 shall certify  
16 compliance with Title 20, Subtitle 6 of the  
17 State Government Article. A nonpublic  
18 school participating in the program may  
19 not discriminate in student admissions,  
20 retention, or expulsion, or otherwise  
21 discriminate against any student on the  
22 basis of race, color, national origin, sexual  
23 orientation, or gender identity or  
24 expression. Nothing herein shall require  
25 any school or institution to adopt any rule,  
26 regulation, or policy that conflicts with its  
27 religious or moral teachings. However, all  
28 participating schools must agree that they  
29 will not discriminate in student  
30 admissions, retention, or expulsion or  
31 otherwise discriminate against any  
32 student on the basis of race, color, national  
33 origin, sexual orientation, or gender  
34 identity or expression. Any school found to  
35 be in violation of the requirements to not  
36 discriminate shall be required to return to  
37 the Maryland State Department of  
38 Education all textbooks or computer  
39 hardware and software and other  
40 electronically delivered learning materials  
41 acquired through the fiscal 2025 allocation.  
42 The only other legal remedy for violation of  
43 these provisions is ineligibility for  
44 participating in the Aid to Non-Public  
45 Schools Program. Any school that is found



1 in violation of the nondiscrimination  
 2 requirements in fiscal 2025 or 2026 may  
 3 not participate in the program in fiscal  
 4 2026. A school that violates the  
 5 nondiscrimination requirements is  
 6 ineligible to participate in the Aid to  
 7 Non-Public Schools Program, the  
 8 Broadening Options and Opportunities for  
 9 Students Today Program, the James E.  
 10 "Ed" DeGrange Nonpublic Aging Schools  
 11 Program and the Nonpublic School  
 12 Security Improvements Program in the  
 13 year of the violation and the following two  
 14 years .....

8,540,000

15 R00A03.05 Broadening Options and Opportunities  
 16 for Students Today

17 Special Fund Appropriation, provided that  
 18 this appropriation shall be for a  
 19 Broadening Options and Opportunities for  
 20 Students Today (BOOST) Program that  
 21 provides scholarships for students who are  
 22 eligible for the free or reduced price lunch  
 23 program to attend eligible nonpublic  
 24 schools. The Maryland State Department  
 25 of Education (MSDE) shall administer the  
 26 grant program in accordance with the  
 27 following guidelines:

28 (1) To be eligible to participate in the  
 29 BOOST Program, a nonpublic  
 30 school must:

31 (a) have participated in  
 32 Program R00A03.04 Aid to  
 33 Non-Public Schools Program  
 34 for textbooks and computer  
 35 hardware and software  
 36 administered by MSDE  
 37 during the 2024-2025 school  
 38 year;

39 (b) provide more than only  
 40 prekindergarten and  
 41 kindergarten programs;

42 (c) administer national, norm-

1 referenced standardized  
2 assessments chosen from the  
3 list of assessments published  
4 by the U.S. Department of  
5 Education to qualify  
6 nonpublic schools for the  
7 National Blue Ribbon  
8 Schools Program. The  
9 nonpublic schools must  
10 administer the assessments  
11 to all students as follows:

12 (i) English/language arts  
13 and mathematics  
14 assessments each year  
15 for students in grades 3  
16 through 8, and at least  
17 once for students in  
18 grades 9 through 12;  
19 and

20 (ii) a science assessment at  
21 least once for students  
22 in grades 3 through 5, at  
23 least once for students  
24 in grades 6 through 9,  
25 and at least once for  
26 students in grades 10  
27 through 12; and

28 (d) comply with Title VI of the  
29 Civil Rights Act of 1964 as  
30 amended, Title 20, Subtitle 6  
31 of the State Government  
32 Article, and not discriminate  
33 in student admissions,  
34 retention, or expulsion or  
35 otherwise discriminate  
36 against any student on the  
37 basis of race, color, national  
38 origin, sexual orientation, or  
39 gender identity or  
40 expression. Nothing herein  
41 shall require any school or  
42 institution to adopt any rule,  
43 regulation, or policy that  
44 conflicts with its religious or

moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2025–2026 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2024 base award amount.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most

- 1 recent federal poverty levels.
- 2 (4) MSDE shall submit the ranked list  
3 of applicants to the BOOST  
4 Advisory Board.
- 5 (5) There is a BOOST Advisory Board  
6 that shall be appointed as follows: 2  
7 members appointed by the  
8 Governor, 2 members appointed by  
9 the President of the Senate, 2  
10 members appointed by the Speaker  
11 of the House of Delegates, and 1  
12 member jointly appointed by the  
13 President and the Speaker to serve  
14 as the chair. A member of the  
15 BOOST Advisory Board may not be  
16 an elected official and may not have  
17 any financial interest in an eligible  
18 nonpublic school.
- 19 (6) The BOOST Advisory Board shall  
20 review and certify the ranked list of  
21 applicants and shall determine the  
22 scholarship award amounts. The  
23 BOOST Advisory Board shall take  
24 into account the needs of students  
25 with disabilities on an  
26 Individualized Education Plan or  
27 504 Plan when determining  
28 scholarship award amounts.
- 29 (7) MSDE shall make scholarship  
30 awards to eligible students as  
31 determined by the BOOST Advisory  
32 Board.
- 33 (8) Unless the student has special  
34 needs due to a disability, the  
35 amount of a scholarship award may  
36 not exceed the lesser of:
- 37 (a) the statewide average per  
38 pupil expenditure by local  
39 education agencies, as  
40 calculated by MSDE; or

1 (b) the tuition of the nonpublic  
2 school.

3 (9) In order to meet its BOOST  
4 Program reporting requirements to  
5 the budget committees, MSDE shall  
6 specify a date by which  
7 participating nonpublic schools  
8 must submit information to MSDE  
9 so that it may complete its required  
10 report. Any nonpublic schools that  
11 do not provide the necessary  
12 information by that specified date  
13 shall be ineligible to participate in  
14 the BOOST Program.

15 (10) Students who received a BOOST  
16 Program scholarship award in the  
17 prior year who still meet eligibility  
18 criteria for a scholarship shall  
19 receive a scholarship renewal  
20 award. For students who are  
21 receiving a BOOST Program  
22 scholarship for the first time,  
23 priority shall be given to students  
24 who attended public schools in the  
25 prior school year.

26 Further provided that the BOOST Advisory  
27 Board shall make all scholarship awards no  
28 later than December 31, 2025, for the  
29 2025–2026 school year to eligible  
30 individuals. Any unexpended funds not  
31 awarded to students for scholarships shall  
32 be encumbered at the end of fiscal 2026 and  
33 available for scholarships in the 2026–2027  
34 school year.

35 Further provided that \$617,522 of this  
36 appropriation shall be used only to provide  
37 an additional award for each student with  
38 special needs that is at least equal in  
39 amount to the Broadening Options and  
40 Opportunities for Students Today  
41 (BOOST) Program scholarship award that  
42 a student is awarded in accordance with  
43 paragraph (6) above.

1 Further provided that the Maryland State  
2 Department of Education (MSDE) shall  
3 submit a report to the budget committees  
4 by January 15, 2026, that includes the  
5 following:

6 (1) the number of students receiving  
7 BOOST Program scholarships;

8 (2) the amount of the BOOST Program  
9 scholarships received;

10 (3) the number of certified and  
11 noncertified teachers in core subject  
12 areas for each nonpublic school  
13 participating in the BOOST  
14 Program;

15 (4) the assessments being  
16 administered by nonpublic schools  
17 participating in the BOOST  
18 Program and the results of these  
19 assessments. MSDE shall report  
20 the assessment results reported by  
21 nonpublic schools to the budget  
22 committees in an aggregate manner  
23 that does not violate student data  
24 privacy;

25 (5) in the aggregate, for each BOOST  
26 Program scholarship awarded (a)  
27 the nonpublic school and grade  
28 level attended by the student; (b)  
29 the school attended in the  
30 2024–2025 school year by the  
31 student; and (c) if the student  
32 attended the same nonpublic school  
33 in the 2024–2025 school year,  
34 whether, what type, and how much  
35 nonpublic scholarship aid the  
36 student received in the 2024–2025  
37 school year and will receive in the  
38 2025–2026 school year;

39 (6) the average household income of  
40 students receiving BOOST

- 1                    Program scholarships;
- 2                    (7)    the racial breakdown of students  
 3                    receiving BOOST Program  
 4                    scholarships;
- 5                    (8)    the number of students designated  
 6                    as English language learners  
 7                    receiving BOOST Program  
 8                    scholarships;
- 9                    (9)    the number of special education  
 10                   students receiving BOOST  
 11                   Program scholarships;
- 12                   (10) the county in which students  
 13                   receiving BOOST Program  
 14                   scholarships reside;
- 15                   (11) the number of students who were  
 16                   offered BOOST Program  
 17                   scholarships but declined them as  
 18                   well as their reasons for declining  
 19                   the scholarships and the  
 20                   breakdown of students attending  
 21                   public and nonpublic schools for  
 22                   students who declined scholarships;
- 23                   (12) the number of students who  
 24                   received BOOST Program  
 25                   scholarships for the 2024–2025  
 26                   school year who are attending  
 27                   public school for the 2025–2026  
 28                   school year as well as their reasons  
 29                   for returning to public schools; and
- 30                   (13) the number of students who  
 31                   received BOOST Program  
 32                   scholarships for the 2024–2025  
 33                   school year who withdrew or were  
 34                   expelled from the nonpublic schools  
 35                   they were attending and the  
 36                   reasons for which they withdrew or  
 37                   were expelled; the schools they  
 38                   withdrew or were expelled from;  
 39                   and the length of time students  
 40                   receiving BOOST Program





1	Total General Fund Appropriation .....		11,729,149
2	Total Special Fund Appropriation .....		13,600,000
3			<hr/>
4	Total Appropriation .....		25,329,149
5			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

8	R11A11.01 Maryland State Library		
9	General Fund Appropriation .....	5,347,252	
10	Federal Fund Appropriation .....	1,506,797	6,854,049
11		<hr/>	
12	R11A11.02 Public Library Aid		
13	General Fund Appropriation .....	50,521,621	
14	Federal Fund Appropriation .....	2,500,000	53,021,621
15		<hr/>	
16	R11A11.03 State Library Network		
17	General Fund Appropriation .....		22,583,358
18	R11A11.04 Aid for Local Library Employee Fringe		
19	Benefits		
20	General Fund Appropriation .....		27,444,068

SUMMARY

22	Total General Fund Appropriation .....		105,896,299
23	Total Federal Fund Appropriation .....		4,006,797
24			<hr/>
25	Total Appropriation .....		109,903,096
26			<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

28	R12A01.01 Accountability and Implementation		
29	Board		
30	Special Fund Appropriation .....		3,438,358
31			<hr/> <hr/>

MORGAN STATE UNIVERSITY

1 R13M00.00 Morgan State University

2 Current Unrestricted Appropriation, provided  
3 that \$250,000 of this appropriation made  
4 for the purpose of the general  
5 administration may not be expended until  
6 Morgan State University (MSU) submits a  
7 report to the budget committees on the  
8 development of East North Avenue in the  
9 City of Baltimore. The General Assembly  
10 requests that MSU convene a group of  
11 stakeholders to create a plan for long-term  
12 development for East North Avenue. The  
13 report shall include tentative  
14 redevelopment plans, MSU's stakeholder  
15 and community engagement efforts, and  
16 the role of stakeholders in development of  
17 the plans. This report shall be submitted by  
18 January 15, 2026, and the budget  
19 committees shall have 45 days from the  
20 date of the receipt of the report to review  
21 and comment. Funds restricted pending  
22 the receipt of a report may not be  
23 transferred by budget amendment or  
24 otherwise and shall revert to the General  
25 Fund if the report is not submitted.

26 Further provided that since Morgan State  
27 University (MSU) has had four or more  
28 repeat findings in the most recent  
29 compliance audit issued by the Office of  
30 Legislative Audits (OLA), \$250,000 of this  
31 agency's administrative appropriation may  
32 not be expended unless:

33 (1) MSU has taken corrective action  
34 with respect to all repeat audit  
35 findings on or before November 1,  
36 2025; and

37 (2) a report is submitted to the budget  
38 committees by OLA listing each  
39 repeat audit finding along with a  
40 determination that each repeat  
41 finding was corrected. The budget  
42 committees shall have 45 days from  
43 the date of the receipt of the report  
44 to review and comment to allow for

1	<u>funds to be released prior to the end</u>		
2	<u>of fiscal 2026</u> .....	401,274,351	
3	Current Restricted Appropriation .....	110,123,000	511,397,351

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ST. MARY’S COLLEGE OF MARYLAND

6	R14D00.00 St. Mary’s College of Maryland		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$416,847 contingent upon the enactment of		
10	legislation reducing the mandated formula		
11	funding for St. Mary’s College of Maryland	85,216,017	
12	Current Restricted Appropriation .....	4,500,000	89,716,017

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MARYLAND PUBLIC BROADCASTING COMMISSION

15	R15P00.01 Executive Direction and Control		
16	Special Fund Appropriation .....		1,619,253

R15P00.02 Administration and Support Services  
 General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of administrative expenses may  
not be expended for that purpose until the  
Maryland Public Broadcasting  
Commission (MPBC) submits a report to  
the budget committees providing  
information on the status of corrective  
actions taken to address findings related to  
the affiliated foundation and the retention  
and provision of documents to the Office of  
Legislative Audits (OLA) included in the  
fiscal compliance audit released by OLA in  
October 2024. Specifically, the report shall  
address actions to review procedures  
related to its collections process,  
underwriting and sponsorship agreements;  
monitoring of revenue generating  
activities, review of annual conflict of  
interest disclosures; and eliminating  
payments of certain State funds to the  
affiliated foundation. The report shall be  
submitted by October 1, 2025, and the  
budget committees shall have 45 days from  
the date of the receipt of the report to

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HOUSE BILL 350

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	12,204,955	
7	Special Fund Appropriation .....	974,859	13,179,814
8		<hr/>	
9	R15P00.03 Broadcasting		
10	General Fund Appropriation .....	570,531	
11	Special Fund Appropriation .....	14,206,244	14,776,775
12		<hr/>	
13	R15P00.04 Content Enterprises		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$778,897 contingent upon enactment of		
17	legislation that eliminates the general fund		
18	mandate for the Maryland Public		
19	Broadcasting Commission .....	1,278,897	
20	Special Fund Appropriation .....	7,563,216	
21	Federal Fund Appropriation .....	459,453	9,301,566
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		

28 SUMMARY

29	Total General Fund Appropriation .....		14,054,383
30	Total Special Fund Appropriation .....		24,363,572
31	Total Federal Fund Appropriation .....		459,453
32			<hr/>
33	Total Appropriation .....		38,877,408
34			<hr/> <hr/>

35 UNIVERSITY SYSTEM OF MARYLAND

36 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

37 R30B21.00 University of Maryland, Baltimore  
 38 Campus

1	Current Unrestricted Appropriation .....	930,184,674	
2	Current Restricted Appropriation .....	751,052,403	1,681,237,077
3		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

5	R30B22.00 University of Maryland, College Park		
6	Campus		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$150,000 contingent upon the enactment of		
10	legislation that eliminates the Native Plant		
11	mandate .....	2,260,133,511	
12	Current Restricted Appropriation .....	726,327,109	2,986,460,620
13		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation .....	177,918,109	
17	Current Restricted Appropriation .....	39,709,513	217,627,622
18		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation .....	587,394,428	
22	Current Restricted Appropriation .....	64,000,000	651,394,428
23		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation .....	137,307,715	
27	Current Restricted Appropriation .....	34,625,283	171,932,998
28		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation .....	117,130,365	
32	Current Restricted Appropriation .....	24,539,400	141,669,765
33		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

## HOUSE BILL 350

1	Current Unrestricted Appropriation .....	98,788,736	
2	Current Restricted Appropriation .....	18,000,000	116,788,736
3		<hr/>	<hr/> <hr/>
4	UNIVERSITY OF BALTIMORE		
5	R30B28.00 University of Baltimore		
6	Current Unrestricted Appropriation .....	120,586,539	
7	Current Restricted Appropriation .....	33,756,268	154,342,807
8		<hr/>	<hr/> <hr/>
9	SALISBURY UNIVERSITY		
10	R30B29.00 Salisbury University		
11	Current Unrestricted Appropriation .....	227,739,824	
12	Current Restricted Appropriation .....	21,450,000	249,189,824
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
15	R30B30.00 University of Maryland Global Campus		
16	Current Unrestricted Appropriation .....	548,735,889	
17	Current Restricted Appropriation .....	110,199,567	658,935,456
18		<hr/>	<hr/> <hr/>
19	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
20	R30B31.00 University of Maryland Baltimore		
21	County		
22	Current Unrestricted Appropriation .....	538,436,070	
23	Current Restricted Appropriation .....	153,095,995	691,532,065
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
26	R30B34.00 University of Maryland Center for		
27	Environmental Science		
28	Current Unrestricted Appropriation .....	33,696,007	
29	Current Restricted Appropriation .....	21,049,469	54,745,476
30		<hr/>	<hr/> <hr/>
31	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
32	R30B36.00 University System of Maryland Office		
33	Current Unrestricted Appropriation .....	42,106,137	
34	Current Restricted Appropriation .....	2,084,460	44,190,597
35		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

1			
2	R30B37.00 Universities at Shady Grove		
3	Current Unrestricted Appropriation .....	32,446,188	
4	Current Restricted Appropriation .....	6,158,681	38,604,869
5		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

6			
7	R62I00.01 General Administration		
8	General Fund Appropriation .....	11,059,447	
9	Special Fund Appropriation .....	1,558,817	
10	Federal Fund Appropriation .....	491,594	13,109,858
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation .....		750,000

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation .....		73,322,724

22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation .....		424,637,683

26	R62I00.06 Aid to Community Colleges – Fringe		
27	Benefits		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$4,807,230 contingent upon the enactment		
31	of legislation reducing the mandated State		
32	share for retirement costs at Community		
33	Colleges .....		80,273,391

34	R62I00.07 Educational Grants		
35	General Fund Appropriation .....	10,857,861	
36	Special Fund Appropriation .....	1,000,000	11,857,861
37		<hr/>	

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	To provide Education Grants to various State,		
7	Local and Private Entities.		
8	Complete College Maryland .....	250,000	
9	Next Generation Scholars –		
10	Wraparound Services .....	5,000,000	
11	Regional Higher Education		
12	Centers .....	1,409,861	
13	Washington Center for Internships		
14	and Academic Seminars .....	400,000	
15	UMB–WellMobile .....	785,000	
16	Cyber Warrior Diversity		
17	Program .....	2,500,000	
18	GEAR UP Scholarships .....	1,093,598	
19	Hunger–Free Campus Grant		
20	Program .....	150,000	
21	Inmate Training and Job Pilot		
22	Program .....	363,000	
23	Teacher Quality and Diversity		
24	Grant Program .....	1,000,000	
25	R62I00.09 2+2 Transfer Scholarship Program		
26	General Fund Appropriation .....	2,000,000	
27	Special Fund Appropriation .....	300,000	2,300,000
28		<hr/>	
29	R62I00.10 Educational Excellence Awards		
30	General Fund Appropriation .....	114,240,000	
31	Special Fund Appropriation .....	24,424,752	138,664,752
32		<hr/>	
33	R62I00.12 Senatorial Scholarships		
34	General Fund Appropriation .....		7,450,375
35	R62I00.14 Edward T. and Mary A. Conroy		
36	Memorial Scholarship and Jean B. Cryor		
37	Memorial Scholarship Program		
38	General Fund Appropriation .....		7,000,000
39	R62I00.15 Delegate Scholarships		



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1	General Fund Appropriation .....		7,576,730
2	R62I00.16 Charles W. Riley Firefighter and		
3	Ambulance and Rescue Squad Member		
4	Scholarship Program		
5	Special Fund Appropriation .....		358,000
6	R62I00.17 Graduate and Professional Scholarship		
7	Program		
8	General Fund Appropriation .....		1,174,473
9	R62I00.21 Jack F. Tolbert Memorial Student		
10	Grant Program		
11	General Fund Appropriation .....		200,000
12	R62I00.26 Janet L. Hoffman Loan Assistance		
13	Repayment Program		
14	General Fund Appropriation .....	4,055,000	
15	Special Fund Appropriation .....	65,000	4,120,000
16			
17	R62I00.27 Maryland Loan Assistance Repayment		
18	Program for Foster Care Recipients		
19	General Fund Appropriation .....		100,000
20	R62I00.33 Part–Time Grant Program		
21	General Fund Appropriation .....		5,087,780
22	R62I00.36 Workforce Shortage Student Assistance		
23	Grants		
24	General Fund Appropriation .....		1,229,853
25	R62I00.37 Veterans of the Afghanistan and Iraq		
26	Conflicts Scholarship		
27	General Fund Appropriation .....		750,000
28	R62I00.38 Nurse Support Program II		
29	Special Fund Appropriation .....		19,247,290
30	R62I00.43 Maryland Higher Education Outreach		
31	and College Access Program		
32	General Fund Appropriation .....		700,000
33	R62I00.45 Workforce Development Sequence		
34	Scholarships		
35	General Fund Appropriation .....		1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation .....	1,000,000
4	R62I00.48 Maryland Community College Promise	
5	Scholarship Program	
6	General Fund Appropriation .....	<del>15,000,000</del>
7		<u>12,000,000</u>
8	R62I00.49 Teaching Fellows for Maryland	
9	Scholarships	
10	Special Fund Appropriation .....	<del>18,000,000</del>
11		<u>14,000,000</u>
12	R62I00.51 Richard W. Collins III Leadership with	
13	Honor Scholarship Program	
14	General Fund Appropriation .....	1,000,000
15	R62I00.52 Maryland Loan Assistance Repayment	
16	Program for Police Officers	
17	General Fund Appropriation, provided that	
18	this appropriation shall be reduced by	
19	\$4,800,000 contingent upon the enactment	
20	of legislation reducing the mandate for the	
21	Police Officer and Probation Officer Loan	
22	Assistance Repayment Program .....	5,000,000
23	R62I00.53 Maryland Police Officers Scholarship	
24	Program	
25	General Fund Appropriation, provided that	
26	this appropriation shall be reduced by	
27	\$4,500,000 contingent upon the enactment	
28	of legislation reducing the mandate for the	
29	Police Officer and Probation Officer	
30	Scholarship Program .....	5,000,000
31	R62I00.55 James Proctor Scholarship Program	
32	General Fund Appropriation .....	400,000
33	R62I00.56 Teacher Development and Retention	
34	Program	
35	General Fund Appropriation .....	10,000,000
36	R62I00.57 Human Services Careers Scholarship	
37	General Fund Appropriation .....	1,000,000

1	Total General Fund Appropriation .....	788,865,317
2	Total Special Fund Appropriation .....	60,953,859
3	Total Federal Fund Appropriation .....	491,594
4		<hr/>
5	Total Appropriation .....	850,310,770
6		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

10 The following amounts constitute the General  
11 Fund appropriation for the State operated  
12 institutions of higher education. The State  
13 Comptroller is hereby authorized to  
14 transfer these amounts to the accounts of  
15 the programs indicated below in four equal  
16 allotments; said allotments to be made on  
17 July 1 and October 1 of 2025 and January  
18 1 and April 1 of 2026. Neither this  
19 appropriation nor the amounts herein  
20 enumerated constitute a lump sum  
21 appropriation as contemplated by Sections  
22 7-207 and 7-233 of the State Finance and  
23 Procurement Article of the Code.

24	Program	Title	
25	R30B21	University of Maryland,	
26		Baltimore Campus .....	335,444,987
27	R30B22	University of Maryland,	
28		College Park Campus .....	759,892,227
29	R30B23	Bowie State University ...	80,972,326
30	R30B24	Towson University .....	195,844,602
31	R30B25	University of Maryland	
32		Eastern Shore .....	76,041,319
33	R30B26	Frostburg State	
34		University .....	56,344,459
35	R30B27	Coppin State	
36		University .....	65,922,355
37	R30B28	University of Baltimore ..	56,164,304
38	R30B29	Salisbury University .....	85,854,553
39	R30B30	University of Maryland	
40		Global Campus .....	58,726,765
41	R30B31	University of Maryland	

## HOUSE BILL 350

1	Baltimore County .....	202,689,457
2	R30B34 University of Maryland	
3	Center for Environmental	
4	Science .....	26,088,532
5	R30B36 University System of	
6	Maryland Office .....	24,702,921
7	R30B37 Universities at Shady	
8	Grove .....	26,154,713
9		
10	Subtotal University System	
11	of Maryland .....	2,016,524,769
12	R95C00 Baltimore City	
13	Community College .....	48,367,088
14	R14D00 St. Mary's College	
15	of Maryland .....	39,134,897
16	R13M00 Morgan State	
17	University .....	192,307,667
18		
19	General Fund Appropriation, provided that	
20	this appropriation shall be reduced by	
21	\$3,632,823 contingent upon the enactment	
22	of legislation reducing mandated funding	
23	for Baltimore City Community College.	
24	Further provided that the appropriation shall	
25	be reduced by \$416,847 contingent upon	
26	the enactment of legislation reducing the	
27	mandated formula funding for St. Mary's	
28	College of Maryland.	
29	<u>Further provided that \$250,000 of this</u>	
30	<u>appropriation made for the purpose of the</u>	
31	<u>general administration may not be</u>	
32	<u>expended until Morgan State University</u>	
33	<u>(MSU) submits a report to the budget</u>	
34	<u>committees on the development of East</u>	
35	<u>North Avenue in the City of Baltimore. The</u>	
36	<u>General Assembly requests that MSU</u>	
37	<u>convene a group of stakeholders to create a</u>	
38	<u>plan for long-term development for East</u>	
39	<u>North Avenue. The report shall include</u>	
40	<u>tentative redevelopment plans, MSU's</u>	
41	<u>stakeholder and community engagement</u>	
42	<u>efforts, and the role of stakeholders in</u>	
43	<u>development of the plans. This report shall</u>	
44	<u>be submitted by January 15, 2026, and the</u>	

budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Further provided that since Morgan State University (MSU) has had four or more repeat findings in the most recent compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026 .....

2,330,653,172

Further provided that general fund appropriations of \$16,318,751 for Bowie State University (R30B23), \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$27,584,931 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-129 of the Education Article.

1 The following amounts constitute an estimate  
 2 of Special Fund revenues derived from the  
 3 Higher Education Investment Fund and  
 4 the Maryland Emergency Medical System  
 5 Operations Fund. These revenues support  
 6 the Special Fund appropriation for the  
 7 State operated institutions of higher  
 8 education. The State Comptroller is hereby  
 9 authorized to transfer these amounts to the  
 10 accounts of the programs indicated below  
 11 in four allotments; said allotments to be  
 12 made on July 1 and October 1 of 2025 and  
 13 January 1 and April 1 of 2026. To the  
 14 extent revenue attainment is lower than  
 15 estimated, the State Comptroller shall  
 16 adjust the transfers at year's end. Neither  
 17 this appropriation nor the amounts herein  
 18 enumerated constitute a lump sum  
 19 appropriation as contemplated by Sections  
 20 7-207 and 7-233 of the State Finance and  
 21 Procurement Article of the Code.

22	Program	Title	
23	R30B21	University of Maryland,	
24		Baltimore Campus .....	23,668,152
25	R30B22	University of Maryland,	
26		College Park Campus .....	74,548,775
27	R30B23	Bowie State University ....	4,544,801
28	R30B24	Towson University .....	12,140,304
29	R30B25	University of Maryland	
30		Eastern Shore .....	4,344,584
31	R30B26	Frostburg State	
32		University .....	4,230,327
33	R30B27	Coppin State	
34		University .....	4,716,047
35	R30B28	University of Baltimore ....	3,683,980
36	R30B29	Salisbury University .....	5,392,293
37	R30B30	University of Maryland	
38		Global Campus .....	4,248,498
39	R30B31	University of Maryland	
40		Baltimore County .....	13,101,710
41	R30B34	University of Maryland	
42		Center for Environmental	
43		Science .....	2,278,760
44	R30B36	University System of	
45		Maryland Office .....	1,976,508
46	R30B37	Universities at Shady	

1	Grove .....	1,949,957	
2			
3	Subtotal University System		
4	of Maryland .....	160,824,696	
5	R14D00 St. Mary's College		
6	of Maryland .....	2,549,840	
7	R13M00 Morgan State		
8	University .....	5,264,869	
9			
10	Special Fund Appropriation, provided that		
11	\$12,280,248 of this appropriation shall be		
12	used by the University of Maryland,		
13	College Park (R30B22) for no other purpose		
14	than to support the Maryland Fire and		
15	Rescue Institute as provided in Section		
16	13-955 of the Transportation Article .....	168,639,405	2,499,292,577
17			

BALTIMORE CITY COMMUNITY COLLEGE

19	R95C00.00 Baltimore City Community College		
20	Current Unrestricted Appropriation, provided		
21	that this appropriation shall be reduced by		
22	\$3,632,823 contingent upon the enactment		
23	of legislation reducing mandated funding		
24	for Baltimore City Community College .....	64,985,411	
25	Current Restricted Appropriation .....	30,610,084	95,595,495
26			

MARYLAND SCHOOL FOR THE DEAF

28	R99E01.00 Services and Institutional Operations		
29	General Fund Appropriation .....	47,208,291	
30	Special Fund Appropriation .....	601,768	
31	Federal Fund Appropriation .....	855,728	48,665,787
32			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HOUSE BILL 350

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation .....	800,000	
Special Fund Appropriation .....	2,493,666	
Federal Fund Appropriation .....	2,440,801	5,734,467

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	11,567,302	
Federal Fund Appropriation .....	7,894,120	19,461,422

## SUMMARY

Total General Fund Appropriation .....		800,000
Total Special Fund Appropriation .....		14,060,968
Total Federal Fund Appropriation .....		10,334,921

Total Appropriation .....		25,195,889
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## DIVISION OF BROADBAND

## S00A21.08 Division of Broadband – Operating

General Fund Appropriation .....	782,033	
Federal Fund Appropriation .....	2,386,185	3,168,218

## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		732,592
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## S00A22.02 Asset Management

Special Fund Appropriation .....	8,002,672	
Federal Fund Appropriation .....	22,000	8,024,672

## SUMMARY

Total Special Fund Appropriation .....		8,735,264
Total Federal Fund Appropriation .....		22,000



1 Total Appropriation ..... 8,757,264  
 2 8,757,264

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4 S00A24.01 Neighborhood Revitalization  
 5 General Fund Appropriation ..... ~~23,078,519~~  
 6 22,922,938  
 7 Special Fund Appropriation ..... 15,141,608  
 8 Federal Fund Appropriation ..... 15,108,226 ~~53,328,353~~  
 9 53,172,772  
 10 \_\_\_\_\_

11 S00A24.02 Neighborhood Revitalization – Capital  
 12 Appropriation  
 13 General Fund Appropriation, ~~provided that~~  
 14 ~~this appropriation shall be reduced by~~  
 15 ~~\$50,000,000 contingent upon the~~  
 16 ~~enactment of legislation allowing~~  
 17 ~~mandated funds for the Continuing the~~  
 18 ~~CORE Partnership Fund to be funded~~  
 19 ~~through general obligation bonds~~ ..... ~~50,000,000~~  
 20 0  
 21 Special Fund Appropriation ..... 2,244,000  
 22 Federal Fund Appropriation ..... 28,114,000 ~~80,358,000~~  
 23 30,358,000  
 24 \_\_\_\_\_

25 SUMMARY

26 Total General Fund Appropriation ..... 72,922,938  
 27 Total Special Fund Appropriation ..... 17,385,608  
 28 Total Federal Fund Appropriation ..... 43,222,226  
 29 \_\_\_\_\_  
 30 Total Appropriation ..... 133,530,772  
 31 133,530,772

32 DIVISION OF DEVELOPMENT FINANCE

33 S00A25.01 Administration  
 34 Special Fund Appropriation ..... 6,644,040  
 35 Federal Fund Appropriation ..... 640,867 7,284,907  
 36 \_\_\_\_\_

37 S00A25.02 Housing Development Program

## HOUSE BILL 350

1	Special Fund Appropriation .....	7,115,045	
2	Federal Fund Appropriation .....	303,500	7,418,545
3		<hr/>	
4	S00A25.03 Single Family Housing		
5	Special Fund Appropriation .....	6,590,039	
6	Federal Fund Appropriation .....	1,562,470	8,152,509
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	S00A25.04 Housing and Building Energy Programs		
14	General Fund Appropriation .....	5,188,828	
15	Special Fund Appropriation .....	63,470,255	
16	Federal Fund Appropriation .....	11,212,122	79,871,205
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation .....	12,597,012	
25	Federal Fund Appropriation .....	328,364,586	340,961,598
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation .....	19,500,000	
35	Federal Fund Appropriation .....	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation .....		14,500,000

1	S00A25.09 Special Loan Programs – Capital		
2	Appropriation		
3	Special Fund Appropriation .....	4,400,000	
4	Federal Fund Appropriation .....	5,040,000	9,440,000
5		<hr/>	
6	S00A25.15 Housing and Building Energy		
7	Programs – Capital Appropriation		
8	Special Fund Appropriation .....		56,500,000
9	SUMMARY		
10	Total General Fund Appropriation .....		17,785,840
11	Total Special Fund Appropriation .....		178,719,379
12	Total Federal Fund Appropriation .....		356,123,545
13			<hr/>
14	Total Appropriation .....		552,628,764
15			<hr/> <hr/>
16	DIVISION OF INFORMATION TECHNOLOGY		
17	S00A26.01 Information Technology		
18	Special Fund Appropriation .....	3,306,859	
19	Federal Fund Appropriation .....	3,077,749	6,384,608
20		<hr/>	<hr/> <hr/>
21	DIVISION OF FINANCE AND ADMINISTRATION		
22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation .....	6,174,765	
24	Federal Fund Appropriation .....	1,674,073	7,848,838
25		<hr/>	<hr/> <hr/>
26	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
27	S50B01.01 General Administration		
28	General Fund Appropriation .....		2,700,000
29			<hr/> <hr/>

## HOUSE BILL 350

## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

## T00A00.01 Office of the Secretary

General Fund Appropriation .....	1,823,156	
Special Fund Appropriation .....	115,237	
Federal Fund Appropriation .....	19,706	1,958,099

## T00A00.02 Office of Policy and Research

General Fund Appropriation .....	1,462,366	
Special Fund Appropriation .....	190,547	
Federal Fund Appropriation .....	16,519	1,669,432

## T00A00.03 Office of the Attorney General

General Fund Appropriation .....	5,550	
Special Fund Appropriation .....	1,955,410	
Federal Fund Appropriation .....	3,850	1,964,810

T00A00.08 Division of Administration and  
Technology

General Fund Appropriation .....	5,977,864	
Special Fund Appropriation .....	1,474,673	
Federal Fund Appropriation .....	99,837	7,552,374

## T00A00.10 Maryland Marketing Partnership

General Fund Appropriation .....	1,000,950	
Special Fund Appropriation .....	1,500,000	2,500,950

## SUMMARY

Total General Fund Appropriation .....		10,269,886
Total Special Fund Appropriation .....		5,235,867
Total Federal Fund Appropriation .....		139,912

Total Appropriation .....		15,645,665
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## DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

## T00F00.01 Managing Director of Business and

HOUSE BILL 350

1	Industry Sector Development		
2	General Fund Appropriation .....	<del>1,702,555</del>	
3		<u>1,245,314</u>	
4	Special Fund Appropriation .....	102,467	<del>1,805,022</del>
5			<u>1,347,781</u>
6		<hr/>	
7	T00F00.03 Maryland Small Business Development		
8	Financing Authority		
9	Special Fund Appropriation .....		2,548,375
10	T00F00.04 Office of Business Development		
11	General Fund Appropriation .....	<del>5,102,383</del>	
12		<u>4,102,383</u>	
13	Special Fund Appropriation .....	26,324,390	<del>31,426,773</del>
14			<u>30,426,773</u>
15		<hr/>	
16	T00F00.05 Office of Strategic Industries and		
17	Entrepreneurship		
18	General Fund Appropriation .....	<del>21,412,297</del>	
19		<u>16,912,297</u>	
20	Special Fund Appropriation .....	466,777	<del>21,879,074</del>
21			<u>17,379,074</u>
22		<hr/>	
23	T00F00.07 Partnership for Workforce Quality		
24	General Fund Appropriation .....		1,000,000
25	T00F00.08 Office of Finance Programs		
26	General Fund Appropriation .....	431,768	
27	Special Fund Appropriation .....	4,363,891	4,795,659
28		<hr/>	
29	T00F00.09 Maryland Small Business Development		
30	Financing Authority – Business Assistance		
31	General Fund Appropriation .....	1,500,000	
32	Special Fund Appropriation .....	3,860,000	
33	Federal Fund Appropriation .....	5,700,000	11,060,000
34		<hr/>	
35	T00F00.10 Office of International Investment and		
36	Trade		
37	General Fund Appropriation .....	3,801,799	
38	Special Fund Appropriation .....	100,000	
39	Federal Fund Appropriation .....	1,120,000	5,021,799
40		<hr/>	

1	T00F00.11 Maryland Nonprofit Development Fund		
2	Special Fund Appropriation .....		1,150,000
3	T00F00.12 Maryland Biotechnology Investment		
4	Tax Credit Reserve Fund		
5	General Fund Appropriation .....	8,610,992	
6	Special Fund Appropriation .....	3,389,008	12,000,000
7		<hr/>	
8	T00F00.13 Office of Military Affairs and Federal		
9	Affairs		
10	General Fund Appropriation .....	1,268,009	
11	Special Fund Appropriation .....	259,886	
12	Federal Fund Appropriation .....	2,553,123	4,081,018
13		<hr/>	
14	T00F00.15 Small, Minority, and Women–Owned		
15	Businesses Account		
16	Special Fund Appropriation .....		20,773,866
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	Special Fund Appropriation .....		300,000
20	T00F00.20 Maryland E–Nnovation Initiative		
21	Special Fund Appropriation .....		8,500,000
22	T00F00.21 Maryland Economic Adjustment Fund		
23	Special Fund Appropriation .....	100,000	
24	Federal Fund Appropriation .....	600,000	700,000
25		<hr/>	
26	T00F00.23 Maryland Economic Development		
27	Assistance Authority and Fund		
28	Special Fund Appropriation .....		17,500,000
29	T00F00.24 More Jobs for Marylanders Tax Credit		
30	Reserve Fund		
31	General Fund Appropriation .....	31,135,117	
32	Special Fund Appropriation .....	16,664,883	47,800,000
33		<hr/>	
34	T00F00.30 Regional Institution Strategic		
35	Enterprise Zone Program		
36	General Fund Appropriation .....		<del>750,000</del>
37			<u>0</u>

1	T00F00.31 Child Care Capital Support Revolving	
2	Loan Fund – Capital Appropriation	
3	Special Fund Appropriation, <u>provided that,</u>	
4	<u>contingent on the enactment of SB 611 or</u>	
5	<u>HB 859 promoting access to health</u>	
6	<u>insurance for child care professionals,</u>	
7	<u>\$250,000 of this appropriation made for the</u>	
8	<u>purpose of the Child Care Capital Support</u>	
9	<u>Revolving Loan Fund may not be expended</u>	
10	<u>for that purpose but instead may be</u>	
11	<u>transferred by budget amendment to</u>	
12	<u>D78Y01.01 Maryland Health Benefit</u>	
13	<u>Exchange (MHBE) to be used only for the</u>	
14	<u>purpose of conducting a targeted outreach</u>	
15	<u>campaign to help child care workers enroll</u>	
16	<u>in health insurance and conducting a</u>	
17	<u>survey of the landscape and availability of</u>	
18	<u>health insurance among child care</u>	
19	<u>providers. Further provided that MHBE</u>	
20	<u>shall submit a report to the budget</u>	
21	<u>committees on their survey findings by</u>	
22	<u>January 1, 2026. Funds not expended for</u>	
23	<u>this restricted purpose may not be</u>	
24	<u>transferred by budget amendment or</u>	
25	<u>otherwise to any other purpose and shall be</u>	
26	<u>canceled</u> .....	7,800,000
27	T00F00.32 Western Maryland Economic Future	
28	Investment Program – Capital Appropriation	
29	General Fund Appropriation .....	10,000,000
30	T00F00.33 Maryland New Start Microloan	
31	Program	
32	General Fund Appropriation .....	<del>300,000</del>
33		<u>0</u>
34	SUMMARY	
35	Total General Fund Appropriation .....	80,007,679
36	Total Special Fund Appropriation .....	114,203,543
37	Total Federal Fund Appropriation .....	9,973,123
38		
39	Total Appropriation .....	204,184,345
40		

DIVISION OF TOURISM, FILM AND THE ARTS			
1			
2	T00G00.01 Office of the Assistant Secretary		
3	General Fund Appropriation .....		384,711
4	T00G00.02 Office of Tourism Development		
5	General Fund Appropriation .....		6,971,638
6	T00G00.03 Maryland Tourism Development Board		
7	General Fund Appropriation .....	<del>13,366,600</del>	
8		<u>10,183,300</u>	
9	Special Fund Appropriation .....	2,000,000	
10	Federal Fund Appropriation .....	127,000	<del>15,493,600</del>
11			<u>12,310,300</u>
12			
13	T00G00.04 Office of Marketing and		
14	Communications		
15	General Fund Appropriation .....	2,170,306	
16	Special Fund Appropriation .....	263,892	2,434,198
17			
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$119,451 contingent upon the enactment of		
22	legislation that eliminates the Maryland		
23	State Arts Council's General Fund		
24	mandate .....	29,087,785	
25	Special Fund Appropriation .....	1,300,000	
26	Federal Fund Appropriation .....	865,463	31,253,248
27			
28	T00G00.08 Preservation of Cultural Arts Program		
29	Special Fund Appropriation .....		1,300,000
30	T00G00.09 Baltimore Symphony Orchestra (BSO)		
31	General Fund Appropriation .....		700,000
32			
	SUMMARY		
33	Total General Fund Appropriation .....		49,497,740
34	Total Special Fund Appropriation .....		4,863,892
35	Total Federal Fund Appropriation .....		992,463
36			
37	Total Appropriation .....		55,354,095



MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and  
Commercialization  
General Fund Appropriation, provided that  
this appropriation shall be reduced by  
\$99,000 contingent upon the enactment of  
legislation relocating the Cyber Maryland  
Program to the Department of Labor ..... 9,144,816

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

T50T01.03 Maryland Stem Cell Research Fund  
General Fund Appropriation ..... 15,500,000

T50T01.04 Maryland Innovation Initiative  
General Fund Appropriation ..... 6,800,000

T50T01.05 Cybersecurity Investment Fund  
General Fund Appropriation ..... 900,000

T50T01.07 Enterprise Investment Fund – Capital  
Federal Fund Appropriation ..... 4,645,833

T50T01.08 Second Stage Business Incubator  
General Fund Appropriation ..... 1,000,000

T50T01.10 Minority Pre–Seed Investment Fund  
General Fund Appropriation ..... 7,500,000

T50T01.12 Inclusion Fund  
General Fund Appropriation ..... 750,000

T50T01.13 Maryland Makerspace Initiative  
Program  
General Fund Appropriation ..... 1,000,000

T50T01.15 Maryland Equitech Growth Fund  
General Fund Appropriation ..... 5,000,000

SUMMARY

**HOUSE BILL 350**

1	Total General Fund Appropriation .....	47,594,816
2	Total Federal Fund Appropriation .....	4,645,833
3		<hr/>
4	Total Appropriation .....	52,240,649
5		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,339,330	
5	Special Fund Appropriation .....	1,010,896	
6	Federal Fund Appropriation .....	835,342	3,185,568

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8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	110,713,000	
11	Federal Fund Appropriation .....	77,597,000	188,310,000

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13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation .....		625,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation .....	20,998,000	
19	Federal Fund Appropriation .....	97,048,000	118,046,000

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21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation .....		50,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation .....		15,000,000

SUMMARY

28	Total General Fund Appropriation .....		1,964,330
29	Total Special Fund Appropriation .....		197,721,896
30	Total Federal Fund Appropriation .....		175,480,342

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32	Total Appropriation .....		375,166,568
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BUSINESS ADMINISTRATION

U00A02.02 Business Administration

**HOUSE BILL 350**

1	General Fund Appropriation .....	11,976,156	
2	Special Fund Appropriation .....	7,927,330	
3	Federal Fund Appropriation .....	1,443,898	21,347,384
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 **WATER AND SCIENCE ADMINISTRATION**

11 U00A04.01 Water and Science Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$235,996 contingent upon the enactment of		
15	legislation to increase wetlands and		
16	waterways fees .....	21,931,777	
17	Special Fund Appropriation, provided that		
18	\$375,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to establish a Responsible		
21	Personnel Training Program fee.		
22	Further provided that \$235,996 of this		
23	appropriation is contingent upon the		
24	enactment of legislation to increase		
25	wetlands and waterways fees .....	18,220,075	
26	Federal Fund Appropriation .....	19,017,169	59,169,021
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 **LAND AND MATERIALS ADMINISTRATION**

34 U00A06.01 Land and Materials Administration

35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$250,000 contingent upon the enactment of		
38	legislation to increase mineral, oil, and gas		
39	fees .....	8,522,277	
40	Special Fund Appropriation, provided that		

1 \$3,600,000 of this appropriation is  
2 contingent upon the enactment of  
3 legislation to increase the oil transfer fee.

4 Further provided that \$3,000,000 of this  
5 appropriation is contingent upon the  
6 enactment of legislation to increase the  
7 rental property lead registration fee.

8 Further provided that \$1,300,000 of this  
9 appropriation is contingent upon the  
10 enactment of legislation to increase  
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this  
13 appropriation is contingent upon the  
14 enactment of legislation to increase scrap  
15 tire fees.

16 Further provided that \$200,000 of this  
17 appropriation is contingent upon the  
18 enactment of legislation to raise a coal  
19 combustion byproducts fee.

20	Further provided that \$160,000 of this		
21	appropriation is contingent upon the		
22	enactment of legislation to increase		
23	Voluntary Cleanup Program fees .....	31,828,214	
24	Federal Fund Appropriation .....	13,639,758	53,990,249
25		<hr/>	<hr/>

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31 AIR AND RADIATION ADMINISTRATION

32 U00A07.01 Air and Radiation Administration  
33 General Fund Appropriation, provided that  
34 this appropriation shall be reduced by  
35 \$6,069,452 contingent upon the enactment  
36 of legislation to allow Regional Greenhouse  
37 Gas Initiative auction revenues deposited  
38 into the Strategic Energy Investment Fund  
39 to be used for general expenses within the

1	Air and Radiation Administration .....	6,069,452	
2	Special Fund Appropriation, provided that		
3	\$6,069,452 of this appropriation is		
4	contingent upon the enactment of		
5	legislation to allow Regional Greenhouse		
6	Gas Initiative auction revenues deposited		
7	into the Strategic Energy Investment Fund		
8	to be used for the general expenses within		
9	the Air and Radiation Administration.		
10	Further provided that \$2,250,000 of this		
11	appropriation is contingent upon the		
12	enactment of legislation to increase clean		
13	air emissions fees.		
14	Further provided that \$1,000,000 of this		
15	appropriation is contingent upon the		
16	enactment of legislation to establish a		
17	Building Energy Performance Standards		
18	annual reporting fee .....	23,878,238	
19	Federal Fund Appropriation .....	5,500,761	35,448,451
20		6,069,452	35,448,451
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	<b>EMERGENCY AND SUPPORT SERVICES</b>		
27	U00A10.01 Emergency and Support Services		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$214,004 contingent upon the enactment of		
31	legislation to increase wetlands and		
32	waterways fees .....	5,196,786	
33	Special Fund Appropriation, provided that		
34	\$618,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation to establish dam safety		
37	registration and permit fees.		
38	Further provided that \$214,004 of this		
39	appropriation is contingent upon the		
40	enactment of legislation to increase		
41	wetlands and waterways fees .....	41,368,419	

HOUSE BILL 350

1 Federal Fund Appropriation ..... 1,449,911 48,015,116  
2 1,449,911

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 U00A10.03 Bay Restoration Fund Debt Service  
9 Special Fund Appropriation ..... 28,000,000

10 SUMMARY

11 Total General Fund Appropriation ..... 5,196,786  
12 Total Special Fund Appropriation ..... 69,368,419  
13 Total Federal Fund Appropriation ..... 1,449,911  
14 1,449,911

15 Total Appropriation ..... 76,015,116  
16 76,015,116

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary					
4	General Fund Appropriation .....					11,329,297
5						11,329,297

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support					
8	General Fund Appropriation .....		52,302,135			
9	Federal Fund Appropriation .....		270,089		52,572,224	
10			52,572,224		52,572,224	

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration					
13	and Support					
14	General Fund Appropriation .....		108,645,737			
15	Special Fund Appropriation .....		749,843			
16	Federal Fund Appropriation .....		4,059,294		113,454,874	
17			113,454,874		113,454,874	

18	V00E01.02 Facility Operations Administration and					
19	Support					
20	General Fund Appropriation, <u>provided that</u>					
21	<u>\$3,000,000 of this appropriation made for</u>					
22	<u>the purpose of opening the Catoctin</u>					
23	<u>Treatment Center may not be expended for</u>					
24	<u>that purpose, but instead may be used only</u>					
25	<u>to reopen the Alfred D. Noyes Children's</u>					
26	<u>Center as an adolescent drug treatment</u>					
27	<u>center that serves as a treatment</u>					
28	<u>alternative to detention. Funds not</u>					
29	<u>expended for this restricted purpose may</u>					
30	<u>not be transferred by budget amendment or</u>					
31	<u>otherwise to any other purpose and shall</u>					
32	<u>revert to the General Fund</u> .....		164,680,093			
33	Special Fund Appropriation .....		329			
34	Federal Fund Appropriation .....		1,229,376		165,909,798	
35			165,909,798		165,909,798	

36	V00E01.03 Juvenile Services Education Program					
37	General Fund Appropriation .....		22,486,666			
38	Special Fund Appropriation .....		2,748,892			
39	Federal Fund Appropriation .....		791,673		26,027,231	



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SUMMARY

Total General Fund Appropriation .....	295,812,496
Total Special Fund Appropriation .....	3,499,064
Total Federal Fund Appropriation .....	6,080,343
	<hr/>
Total Appropriation .....	305,391,903
	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		50,488,976
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	201,803,842	
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$1,047,270 in special funds are reduced</u>		
9	<u>and the following 15 new regular positions</u>		
10	<u>are deleted: N2619124, N2619125,</u>		
11	<u>N2619126, N2619127, N2619128,</u>		
12	<u>N2619129, N2619130, N2619131,</u>		
13	<u>N2619132, N2619133, N2619134,</u>		
14	<u>N2619135, N2619136, N2619137, and</u>		
15	<u>N2619138</u> .....	111,025,983	312,829,825
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	W00A01.03 Criminal Investigation Bureau		
23	General Fund Appropriation .....	114,026,424	
24	Federal Fund Appropriation .....	1,000,000	115,026,424
25		<hr/>	
26	W00A01.04 Support Services Bureau		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,500,000 contingent upon legislation		
30	expanding the use of the Maryland		
31	Emergency Medical System Operations		
32	Fund for the Aviation program .....	105,716,593	
33	Special Fund Appropriation, provided that		
34	\$5,500,000 of this appropriation is		
35	contingent upon legislation expanding the		
36	use of the Maryland Emergency Medical		
37	System Operations Fund for the Aviation		
38	program .....	57,171,448	
39	Federal Fund Appropriation .....	9,094,403	171,982,444
40		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	W00A01.08 Vehicle Theft Prevention Council	
7	Special Fund Appropriation .....	<del>3,265,724</del>
8		<u>2,575,000</u>

9 SUMMARY

10	Total General Fund Appropriation .....	472,035,835
11	Total Special Fund Appropriation .....	170,772,431
12	Total Federal Fund Appropriation .....	10,094,403
13		<hr/>
14	Total Appropriation .....	652,902,669
15		<hr/> <hr/>

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation .....	13,763,036
19		<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

HOUSE BILL 350

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation .....	<del>181,700,000</del>		
	<u>154,700,000</u>		
Special Fund Appropriation .....	1,254,100,000		
Federal Fund Appropriation .....	2,600,000	<del>1,438,400,000</del>	
		<u>1,411,400,000</u>	
	<hr/>	<hr/> <hr/>	

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026~~ .....

~~419,499,483~~

0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Further provided that with \$5,000,000 of this appropriation, notwithstanding any other provision of this bill limiting the creation of new positions, the Administration may create new positions for the Department of Public Safety and Correctional Services Division of Parole and Probation consistent with the recommendations of a staffing study .....

~~120,750,000~~

70,750,000

- Department of Public Safety and Correctional Services Division of Parole and Probation
- Staffing 5,000,000
- Downtown Frederick Hotel Project Capital Grant 7,500,000
- Johns Hopkins University Whiting School Capital Grant 2,000,000
- Economic Agenda IT

HOUSE BILL 350

1	Investments	2,000,000	
2	Strategic Infrastructure		
3	Revolving Fund	10,000,000	
4	Certified Sites Program	7,000,000	
5	Capital of Quantum		
6	Initiative	17,500,000	
7	Biomarker Bill	8,000,000	
8	Hagerstown Public Safety		
9	Project Feasibility Study	250,000	
10	EARN Maryland Program	5,000,000	
11	Cyber Workforce Grants	2,000,000	
12	Baltimore Cyber Ranges	1,300,000	
13	Labor Office of Strategic		
14	Initiatives	1,000,000	
15	Child Care Capital		
16	Revolving Fund	2,200,000	
17	<del>OPEB Sweeper</del>	<del>25,000,000</del>	
18	<del>Pension Sweeper</del>	<del>25,000,000</del>	
19	Special Fund Appropriation .....		180,000,000
20	Strategic Energy		
21	Investment Funds	180,000,000	
22			<del>300,750,000</del>
23			<u>250,750,000</u>
24			<hr/> <hr/>
25	Y01A03.01 Economic Development Opportunities		
26	Program Account		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>\$15,000,000 of this appropriation is</u>		
29	<u>contingent on the enactment of legislation</u>		
30	<u>establishing the Strategic Closing Fund</u>		
31	<u>within the Department of Commerce .....</u>		<del>25,000,000</del>
32			<u>15,000,000</u>
33	SUMMARY		
34	Total General Fund Appropriation .....		565,249,483
35	Total Special Fund Appropriation .....		180,000,000
36			<hr/>
37	Total Appropriation .....		745,249,483
38			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation ..... 2,216,256

OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation ..... 1,500

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... -845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... 845,000

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C81C00.16 Criminal Investigation Division

1 2 3 4 5 6	To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.	
7 8 9 10 11 12 13 14 15 16 17	General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations .....	-845,000  845,000 <hr/> 0 <hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

FY 2025 Deficiency Appropriation

20 21 22 23	C82D00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund rent increases in new lease space.	
24 25	General Fund Appropriation .....	101,292 <hr/> <hr/>
26 27 28 29	C82D00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's moving costs.	
30 31	General Fund Appropriation .....	92,111 <hr/> <hr/>
32 33 34 35	C82D00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.	
36 37	General Fund Appropriation .....	145,253 <hr/> <hr/>



BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation .....	-7,500,000
Special Fund Appropriation .....	7,500,000

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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor’s Grants Office.

General Fund Appropriation .....	-76,288
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D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation .....	480,000
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
2 to transfer one position from the Office of the Governor  
3 to the Governor’s Grants Office.

4	General Fund Appropriation .....	76,288
5		<hr/>

6 SECRETARY OF STATE

7 FY 2025 Deficiency Appropriation

8 D16A06.01 Office of the Secretary of State

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2025  
11 to fund the International Affairs Division and position  
12 reclassification.

13	General Fund Appropriation .....	98,396
14		<hr/>

15 GOVERNOR’S OFFICE OF CRIME PREVENTION  
16 AND POLICY

17 FY 2025 Deficiency Appropriation

18 D21A01.01 Administrative Headquarters – Administrative  
19 Headquarters

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2025  
22 to spend existing federal funding.

23	Federal Fund Appropriation .....	680,792
24		<hr/>

25 D21A01.01 Administrative Headquarters – Administrative  
26 Headquarters

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to increase appropriation for Performance Incentive  
30 Grant Program funds.

31	Special Fund Appropriation .....	136,624
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33 D21A01.01 Administrative Headquarters – Administrative  
34 Headquarters

35 To become available immediately upon passage of this



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D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund increased costs for the Sexual Assault  
Reimbursement Unit program.

General Fund Appropriation ..... 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund increased costs for the Criminal Injuries  
Compensation Board.

General Fund Appropriation ..... 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund Social Equity Partnership Grants with special  
funds instead of general funds.

General Fund Appropriation, provided that the  
appropriation shall be reduced by \$5,000,000  
contingent upon the enactment of legislation  
allowing the use of the Cannabis Regulation and  
Enforcement Fund to fulfill the mandated  
appropriation for the Social Equity Partnership  
Grant awards ..... -5,000,000

Special Fund Appropriation, provided that this  
\$5,000,000 is contingent upon the enactment of  
legislation allowing the use of the Cannabis  
Regulation and Enforcement Fund to fulfill the  
mandated appropriation for the Social Equity  
Partnership Grant awards ..... 5,000,000

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DEPARTMENT OF AGING

FY 2025 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a Hospital Transition program, Workforce Expansion Grant, and Long-Term Care Ombudsman Grant.

Federal Fund Appropriation .....	912,697
Reimbursable Fund Appropriation .....	550,000
	<hr/>
	1,462,697
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MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2025 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation .....	362,343
Federal Fund Appropriation .....	84,838
	<hr/>
	447,181
	<hr/> <hr/>

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation .....	84,449
Federal Fund Appropriation .....	157,517
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	241,966
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2025 Deficiency Appropriation

1	D28A03.78 Major Sports and Entertainment Event	
2	Program Fund	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to provide additional grant funding under the Major	
6	Sports and Entertainment Events Program for the	
7	150th Annual Preakness Stakes through use of	
8	available program fund balance.	
9	Special Fund Appropriation .....	1,500,000
10		<hr/> <hr/>
11	DEPARTMENT OF PLANNING	
12	FY 2025 Deficiency Appropriation	
13	D40W01.04 Planning Coordination	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund work being done for a U.S. Department of	
17	Transportation SMART Grant.	
18	Federal Fund Appropriation .....	1,765,954
19		<hr/> <hr/>
20	MILITARY DEPARTMENT	
21	FY 2025 Deficiency Appropriation	
22	D50H01.01 Administrative Headquarters – Military	
23	Department Operations and Maintenance	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund emergency hurricane support.	
27	General Fund Appropriation .....	70,161
28		<hr/> <hr/>
29	D50H01.05 State Operations – Military Department	
30	Operations and Maintenance	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund the Freestate ChalleNGe Academy program to	
34	run its full cohort capacity.	
35	General Fund Appropriation .....	2,862,343
36	Federal Fund Appropriation .....	-306,162

1		
2		2,556,181
3		<u>2,556,181</u>

MARYLAND DEPARTMENT OF EMERGENCY  
MANAGEMENT

FY 2025 Deficiency Appropriation

D52A01.04 State Disaster Recovery Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with anticipated expenditures.

General Fund Appropriation .....	-500,000
	<u>-500,000</u>

MARYLAND INSTITUTE FOR EMERGENCY  
MEDICAL SERVICES SYSTEMS

FY 2025 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Parole Tower renovation project.

Special Fund Appropriation .....	280,000
	<u>280,000</u>

DEPARTMENT OF VETERANS AND MILITARY  
FAMILIES

FY 2025 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation .....	671,516
Federal Fund Appropriation .....	506,450
	<u>1,177,966</u>
	<u>1,177,966</u>

1	D55P00.05 Veterans Home Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to utilize prior year retained balances in agency special	
5	funds and federal funds.	
6	Special Fund Appropriation .....	1,579,974
7	Federal Fund Appropriation .....	1,120,022
8		<hr/>
9		2,699,996
10		<hr/> <hr/>
11	D55P00.05 Veterans Home Program	
12	To become available immediately upon the passage of	
13	this budget to reduce the appropriation for fiscal 2025	
14	to bring the appropriation in line with estimated	
15	expenditures.	
16	Special Fund Appropriation .....	-6,400,000
17	Federal Fund Appropriation .....	-1,013,000
18		<hr/>
19		-7,413,000
20		<hr/> <hr/>
21	D55P00.05 Veterans Home Program	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	bring the appropriation in line with estimated	
25	expenditures.	
26	General Fund Appropriation .....	-3,108,687
27		<hr/> <hr/>
28	D55P00.08 Executive Direction	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund litigation expenses.	
32	General Fund Appropriation .....	825,000
33		<hr/> <hr/>
34	D55P00.11 Outreach and Advocacy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to utilize prior year retained balances in agency special	
38	funds and federal funds.	



1	Special Fund Appropriation .....	13,751
2		

3 WEST NORTH AVENUE DEVELOPMENT  
4 AUTHORITY

5 FY 2025 Deficiency Appropriation

6 D91A01.01 West North Avenue Development Authority  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2025  
9 to provide funding for positions underfunded by special  
10 funds.

11	General Fund Appropriation .....	250,000
12	Special Fund Appropriation .....	-500,000
13		
14		-250,000
15		

16 COMPTROLLER OF MARYLAND

17 FY 2025 Deficiency Appropriation

18 E00A01.01 Executive Direction – Office of the Comptroller  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund legal expenses in the Executive Direction  
22 division.

23	General Fund Appropriation .....	270,000
24		

25 E00A02.01 Accounting Control and Reporting – General  
26 Accounting Division  
27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to fund audit costs in the Accounting Control and  
30 Reporting division.

31	General Fund Appropriation .....	572,769
32		

33 E00A10.03 Major IT Development Projects – Information  
34 Technology Division  
35 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
 2 to fund Major Information Technology positions,  
 3 supplies, and consulting.

4 Reimbursable Fund Appropriation ..... 4,833,867  
 5 4,833,867

6 STATE DEPARTMENT OF ASSESSMENTS AND  
 7 TAXATION

8 FY 2025 Deficiency Appropriation

9 E50C00.01 Office of the Director  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2025  
 12 to support administrative expenses within the Office of  
 13 the Director.

14 Special Fund Appropriation ..... 696,154  
 15 696,154

16 E50C00.06 Tax Credit Payments  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to fund the Homeowners' Tax Credit and the Urban  
 20 Enterprise Zones.

21 General Fund Appropriation ..... 16,571,731  
 22 16,571,731

23 E50C00.08 Property Tax Credit Programs  
 24 To become available immediately upon passage of this  
 25 budget to supplement the appropriation for fiscal 2025  
 26 to fund the Homeowner Protection program.

27 General Fund Appropriation ..... 1,278,749  
 28 Special Fund Appropriation ..... 2,194,033  
 29 3,472,782  
 30 3,472,782  
 31 3,472,782

32 MARYLAND LOTTERY AND GAMING CONTROL  
 33 AGENCY

34 FY 2025 Deficiency Appropriation

35 E75D00.01 Administration and Operations

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to fund increased lottery vendor costs based on revenue  
4 collections.

5 Special Fund Appropriation ..... 585,700  
6 585,700

7 E75D00.01 Administration and Operations  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2025  
10 to fund increased ITLM costs.

11 Special Fund Appropriation ..... 243,828  
12 243,828

13 E75D00.02 Video Lottery Terminal and Gaming Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to align funding for video lottery terminal operations to  
17 current estimates.

18 General Fund Appropriation ..... -418,098  
19 Special Fund Appropriation ..... 418,098  
20 0  
21  
22

23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 FY 2025 Deficiency Appropriation

25 F10A02.08 Statewide Expenses – Office of Personnel  
26 Services and Benefits  
27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to reappropriate federal funds inadvertently reverted  
30 during fiscal 2022 closing actions.

31 Federal Fund Appropriation ..... 75,000,000  
32 75,000,000

33 DEPARTMENT OF INFORMATION TECHNOLOGY

34 FY 2025 Deficiency Appropriation

35 F50A01.01 Information Technology Investment Fund –

1 Information Technology Investment Fund

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2025  
4 to support the Maryland Campaign Reporting  
5 Information System (MDCRIS) Major IT Project.

6 General Fund Appropriation ..... 1,703,446  
7 1,510,446  
8

9 DEPARTMENT OF GENERAL SERVICES

10 FY 2025 Deficiency Appropriation

11 H00B01.01 Facilities Security – Office of Facilities Security

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund security upgrades at the Annapolis Complex.

15 General Fund Appropriation ..... 2,991,292  
16

17 H00C01.01 Office of Facilities Management – Office of  
18 Facilities Management

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund operational costs for the new Legislative  
22 Services building.

23 General Fund Appropriation ..... 345,979  
24

25 H00C01.01 Office of Facilities Management – Office of  
26 Facilities Management

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to fund various contracts for maintenance services.

30 General Fund Appropriation ..... 555,000  
31

32 H00D01.01 Procurement and Logistics – Office of  
33 Procurement and Logistics

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to hire a consultant to do an assessment of the IT  
37 Procurement System.

1	General Fund Appropriation .....	1,000,000
2		<u><u>                    </u></u>

3 H00H01.02 Statewide Capital Appropriation – Business  
4 Enterprise Administration  
5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to return erroneous reversions that fund various capital  
8 grant projects.

9	General Fund Appropriation .....	6,575,000
10		<u><u>                    </u></u>

11 H00H01.03 Miscellaneous Grants – Capital Appropriation –  
12 Business Enterprise Administration  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2025  
15 to fund the Tradepoint Atlantic Container Terminal  
16 project.

17	General Fund Appropriation .....	15,000,000
18		<u><u>                    </u></u>

19 H00H01.03 Miscellaneous Grants – Capital Appropriation –  
20 Business Enterprise Administration  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2025  
23 to return erroneous reversions that fund various capital  
24 grant projects.

25	General Fund Appropriation .....	9,200,000
26	Special Fund Appropriation .....	5,000,000
27		<u>                    </u>
28		14,200,000
29		<u><u>                    </u></u>

30 DEPARTMENT OF TRANSPORTATION

31 FY 2025 Deficiency Appropriation

32 J00D00.01 Port Operations – Maryland Port Administration  
33 To become available immediately upon passage of this  
34 budget to reduce the appropriation for fiscal 2025 for a  
35 drone-based security system at the Port of Baltimore.

36	General Fund Appropriation .....	–750,000
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J00D00.02 Port Facilities and Capital Equipment –  
Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation ..... 3,998,349

J00H01.02 Bus Operations – Maryland Transit  
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation ..... 46,800,000

Special Fund Appropriation ..... 11,700,000

58,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2025 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake  
and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal Services program with special funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .... -2,586,587  
Special Fund Appropriation, provided that this

1 appropriation is contingent upon the enactment of  
 2 legislation allowing the Chesapeake and Atlantic  
 3 Coastal Bays 2010 Trust Fund to support operating  
 4 expenses in the Department of Natural Resources .... 2,586,587  
 5 \_\_\_\_\_  
 6 0  
 7 \_\_\_\_\_

8 K00A17.01 Fishing and Boating Services – Fishing and  
 9 Boating Services  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2025  
 12 to fund the continuation of oyster planting.

13 General Fund Appropriation ..... 299,403  
 14 Special Fund Appropriation ..... 596,275  
 15 Reimbursable Fund Appropriation ..... 450,000  
 16 \_\_\_\_\_  
 17 1,345,678  
 18 \_\_\_\_\_

DEPARTMENT OF AGRICULTURE

FY 2025 Deficiency Appropriation

21 L00A11.03 Central Services – Office of the Secretary  
 22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal 2025  
 24 to fund cost increases associated with re–procurement  
 25 of the Department of Agriculture’s janitorial services  
 26 contract.

27 General Fund Appropriation ..... 128,000  
 28 \_\_\_\_\_

29 L00A14.02 Forest Pest Management – Office of Plant  
 30 Industries and Pest Management  
 31 To become available immediately upon passage of this  
 32 budget to supplement the appropriation for fiscal 2025  
 33 to fund increased costs for spongy moth suppression  
 34 work due to expanded spraying needed to address the  
 35 increase in spongy moth outbreaks and higher costs for  
 36 fuel and supplies.

37 General Fund Appropriation ..... 56,560  
 38 Special Fund Appropriation ..... 28,000  
 39 Federal Fund Appropriation ..... 57,000

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2		141,560
3		<u>141,560</u>

4	L00A15.03 Resource Conservation Operations – Office of	
5	Resource Conservation	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund technical assistance for dairy operations in	
9	Northern and Western Maryland.	
10	Federal Fund Appropriation .....	500,000
11		<u>500,000</u>

12	L00A15.04 Resource Conservation Grants – Office of	
13	Resource Conservation	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reduce funding for tree planting based on expected	
17	expenditures.	
18	General Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation reducing the mandate for tree planting on	
21	agricultural land to \$500,000 .....	-2,000,000
22		<u>-2,000,000</u>

23                                   MARYLAND DEPARTMENT OF HEALTH

24                                   FY 2025 Deficiency Appropriation

25	M00A01.01 Executive Direction – Office of the Secretary	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund a settlement of the Maryland Department of	
29	Health claims in the Internal Revenue Service’s	
30	assessment for tax year 2020.	
31	General Fund Appropriation .....	4,830,224
32		<u>4,830,224</u>

33	M00A01.02 Operations – Office of the Secretary	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund expenses related to an emergency contract	
37	needed to support failed HVAC systems at Clifton T.	
38	Perkins Hospital Center.	



1	General Fund Appropriation .....	9,763,983
2		<u><u>9,763,983</u></u>
3	M00A01.02 Operations – Office of the Secretary	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2025 to	
6	reduce funds appropriated to support office move	
7	expenditures that will go unspent due to move delays.	
8	General Fund Appropriation .....	-1,273,903
9		<u><u>-1,273,903</u></u>
10	M00F03.04 Family Health and Chronic Disease Services –	
11	Prevention and Health Promotion Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to reduce Cigarette Restitution Funds to reflect	
15	expected revenues and provide general funds to support	
16	Breast and Cervical Cancer Diagnosis and Treatment	
17	services.	
18	General Fund Appropriation .....	4,668,432
19	Special Fund Appropriation .....	-4,668,432
20		<u>4,668,432</u>
21		0
22		<u><u>0</u></u>
23	M00I03.01 Services and Institutional Operations – Western	
24	Maryland Center	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund Western Maryland Hospital Center overtime	
28	expenditures.	
29	General Fund Appropriation .....	403,605
30		<u><u>403,605</u></u>
31	M00I04.01 Services and Institutional Operations – Deer’s	
32	Head Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund Deer’s Head Hospital Center overtime	
36	expenditures.	
37	General Fund Appropriation .....	410,385
38		<u><u>410,385</u></u>



1	Administration	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2025 to	
4	reflect delayed implementation of various initiatives.	
5	General Fund Appropriation .....	-30,000,000
6		=====
7	M00L01.02 Community Services – Behavioral Health	
8	Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to utilize Opioid Restitution Fund special funds for the	
12	Department’s Buprenorphine Initiative.	
13	General Fund Appropriation .....	-2,965,667
14	Special Fund Appropriation .....	2,965,667
15		=====
16		0
17		=====
18	M00L01.02 Community Services – Behavioral Health	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to reduce Cigarette Restitution Funds to reflect	
23	expected revenues and provide general funds to support	
24	behavioral health services.	
25	General Fund Appropriation .....	14,257,234
26	Special Fund Appropriation .....	-14,257,234
27		=====
28		0
29		=====
30	M00L01.03 Community Services for Medicaid State Fund	
31	Recipients – Behavioral Health Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund State–Funded Medicaid Services at the	
35	projected level.	
36	General Fund Appropriation .....	2,414,405
37		=====
38	M00L04.01 Thomas B. Finan Hospital Center – Thomas B.	
39	Finan Hospital Center	

HOUSE BILL 350

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2025 to	
3	reflect the delayed opening of new patient units at the	
4	Thomas B. Finan Hospital Center.	
5	General Fund Appropriation .....	-6,791,559
6		<hr/> <hr/>
7	M00L09.01 Spring Grove Hospital Center – Spring Grove	
8	Hospital Center	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund operational needs at Spring Grove Hospital	
12	Center.	
13	General Fund Appropriation .....	3,606,775
14		<hr/> <hr/>
15	M00M01.02 Community Services – Developmental	
16	Disabilities Administration	
17	To become available immediately upon the passage of	
18	this budget to supplement the appropriation for fiscal	
19	2025 to fund increased spending in community services.	
20	General Fund Appropriation .....	452,920,675
21	Federal Fund Appropriation .....	447,929,820
22		<hr/>
23		900,850,495
24		<hr/> <hr/>
25	M00M01.02 Community Services – Developmental	
26	Disabilities Administration	
27	To become available immediately upon the passage of	
28	this budget to supplement the appropriation for fiscal	
29	2025 to fund DDA Financial Management Counseling	
30	Services contract spending.	
31	General Fund Appropriation .....	4,461,542
32	Federal Fund Appropriation .....	3,823,447
33		<hr/>
34		8,284,989
35		<hr/> <hr/>
36	M00M01.02 Community Services – Developmental	
37	Disabilities Administration	
38	To become available immediately upon the passage of	
39	this budget to reduce the appropriation for fiscal 2025	

1 to modify Reasonable and Customary wages to a level  
2 more closely aligned with the Bureau of Labor and  
3 Statistics (BLS).

4	General Fund Appropriation .....	-18,267,595
5	Federal Fund Appropriation .....	-18,267,595
6		
7		<hr/>
8		-36,535,190
		<hr/> <hr/>

9 M00M01.02 Community Services – Developmental  
10 Disabilities Administration

11 To become available immediately upon the passage of  
12 this budget to reduce the appropriation for fiscal 2025  
13 to eliminate the availability of “wage exceptions,” which  
14 allow for higher wages than the “Reasonable &  
15 Customary” wage range.

16	General Fund Appropriation .....	-2,357,109
17	Federal Fund Appropriation .....	-2,357,109
18		
19		<hr/>
20		-4,714,218
		<hr/> <hr/>

21 M00M01.02 Community Services – Developmental  
22 Disabilities Administration

23 To become available immediately upon passage of this  
24 budget to reduce the appropriation for fiscal 2025 to  
25 eliminate the “Geographical Differential” rates, which  
26 allow higher rates for traditional providers and  
27 self-directing participants in select counties.

28 Provided that the Developmental Disabilities  
29 Administration shall not eliminate the geographical  
30 differential rate paid for services in certain local  
31 jurisdictions in fiscal 2025.

32	General Fund Appropriation .....	-27,989,010
33	Federal Fund Appropriation .....	-27,989,010
34		
35		<hr/>
36		-55,978,020
		<hr/> <hr/>

37 M00M01.02 Community Services – Developmental  
38 Disabilities Administration

39 To become available immediately upon passage of this  
40 budget to reduce the appropriation for fiscal 2025 to

1 reflect a policy change requiring providers of  
2 Community Living services to exhaust Shared Hours  
3 before activating Dedicated Hours.

4	General Fund Appropriation .....	-27,117,875
5	Federal Fund Appropriation .....	-27,117,875
6		
7		<hr/>
8		-54,235,750
		<hr/> <hr/>

9 M00M01.02 Community Services – Developmental  
10 Disabilities Administration

11 To become available immediately upon passage of this  
12 budget to reduce the appropriation for fiscal 2025 to  
13 reflect reduced costs related to services for individuals  
14 who are ineligible for federal matching dollars.

15	General Fund Appropriation, <u>provided that to reduce</u>	
16	<u>State-only funded services, the Developmental</u>	
17	<u>Disabilities Administration (DDA) shall require</u>	
18	<u>individuals receiving State-only funded services to</u>	
19	<u>apply for a DDA-operated Medicaid waiver and</u>	
20	<u>DDA shall continue to provide State-only funded</u>	
21	<u>services for individuals who currently receive</u>	
22	<u>State-only funded services and are waiting for an</u>	
23	<u>eligibility determination and for individuals found</u>	
24	<u>ineligible for DDA-operated Medicaid waivers .....</u>	-3,100,000
25		<hr/> <hr/>

26 M00M01.02 Community Services – Developmental  
27 Disabilities Administration

28 To become available immediately upon passage of this  
29 budget to reduce the appropriation for fiscal 2025 to  
30 reflect the elimination of the Low Intensity Support  
31 Services Program.

32 Provided that the Developmental Disabilities  
33 Administration shall not eliminate the Low Intensity  
34 Support Services program in fiscal 2025.

35	General Fund Appropriation, provided that this	
36	appropriation is contingent upon the enactment of	
37	legislation that eliminates the Low Intensity	
38	Support Services Program .....	-2,772,250
39	Federal Fund Appropriation, provided that this	
40	appropriation is contingent upon the enactment of	
41	legislation that eliminates the Low Intensity	

1	Support Services Program .....	-2,772,250
2		<hr/>
3		-5,544,500
4		<hr/> <hr/>

5	M00M01.02 Community Services – Developmental	
6	Disabilities Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to allow for the expanded use of the Waiting List Equity	
10	Fund.	
11	General Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation that expands the use of the Waiting List	
14	Equity Fund .....	-15,000,000
15	Special Fund Appropriation, provided that this	
16	appropriation is contingent upon the enactment of	
17	legislation that expands the use of the Waiting List	
18	Equity Fund .....	15,000,000
19		<hr/>
20		0
21		<hr/> <hr/>

22	M00M05.01 Holly Center – Holly Center	
23	To become available immediately upon the passage of	
24	this budget to supplement the appropriation for fiscal	
25	2025 to fund overtime costs at the Holly Center.	
26	General Fund Appropriation .....	171,589
27		<hr/> <hr/>

28	M00M06.01 Secure Evaluation and Therapeutic Treatment	
29	(SETT) Program – Developmental Disabilities Administration	
30	Court Involved Service Delivery System	
31	To become available immediately upon the passage of	
32	this budget to supplement the appropriation for fiscal	
33	2025 to fund overtime costs at the Secure Evaluation	
34	and Therapeutic Treatment (SETT) Center.	
35	General Fund Appropriation .....	545,219
36		<hr/> <hr/>

37	M00M07.01 Potomac Center – Potomac Center	
38	To become available immediately upon the passage of	
39	this budget to supplement the appropriation for fiscal	
40	2025 to fund overtime costs at the Potomac Center.	

1	General Fund Appropriation .....	400,760
2		<hr/> <hr/>
3	M00M07.01 Potomac Center – Potomac Center	
4	To become available immediately upon the passage of	
5	this budget to supplement the appropriation for fiscal	
6	2025 to fund operational costs at the Potomac Center.	
7	General Fund Appropriation .....	845,122
8		<hr/> <hr/>
9	M00Q01.03 Medical Care Provider Reimbursements –	
10	Medical Care Programs Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to reflect enrollment, utilization, and rate projection	
14	assumptions for the traditional Medicaid and	
15	Affordable Care Act (ACA) Expansion populations.	
16	General Fund Appropriation .....	<del>473,424,174</del>
17		<u>373,424,174</u>
18	Special Fund Appropriation .....	8,641,412
19	Federal Fund Appropriation .....	197,709,845
20	Reimbursable Fund Appropriation .....	5,515,274
21		<hr/>
22		<del>685,290,705</del>
23		<u>585,290,705</u>
24		<hr/> <hr/>
25	M00Q01.03 Medical Care Provider Reimbursements –	
26	Medical Care Programs Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund Service Year 2024 claims for traditional	
30	Medicaid services.	
31	General Fund Appropriation .....	231,743,763
32	Federal Fund Appropriation .....	278,146,519
33		<hr/>
34		509,890,282
35		<hr/> <hr/>
36	M00Q01.03 Medical Care Provider Reimbursements –	
37	Medical Care Programs Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2025	



1 to reduce Cigarette Restitution Funds to reflect  
 2 expected revenues and provide general funds to support  
 3 Medicaid services.

4	General Fund Appropriation .....	8,288,334
5	Special Fund Appropriation .....	-8,288,334
6		<hr/>
7		0
8		<hr/> <hr/>

9 M00Q01.03 Medical Care Provider Reimbursements –  
 10 Medical Care Programs Administration  
 11 To become available immediately upon passage of this  
 12 budget to adjust the appropriation for fiscal 2025 to  
 13 increase the Medicaid Hospital Deficit Assessment.

14	General Fund Appropriation, provided that this	
15	appropriation is contingent upon the enactment of	
16	legislation to increase the Medicaid Hospital Deficit	
17	Assessment .....	-46,250,000
18	Special Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation to increase the Medicaid Hospital Deficit	
21	Assessment .....	50,000,000
22		<hr/>
23		3,750,000
24		<hr/> <hr/>

25 M00Q01.07 Maryland Children’s Health Program – Medical  
 26 Care Programs Administration  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to provide additional funds for the Maryland Children’s  
 30 Health Program.

31	General Fund Appropriation .....	62,275,945
32	Special Fund Appropriation .....	-2,049,741
33	Federal Fund Appropriation .....	111,826,012
34		<hr/>
35		172,052,216
36		<hr/> <hr/>

37 M00Q01.10 Medicaid Behavioral Health Provider  
 38 Reimbursements – Medical Care Programs Administration  
 39 To become immediately available upon passage of this  
 40 budget to supplement the appropriation for fiscal 2025  
 41 to fund Behavioral Health Medicaid Services at the

1 projected level.

2 Provided that all fiscal 2025 deficiency appropriations  
 3 are to be used only for the purposes herein  
 4 appropriated, and there shall be no transfer to any other  
 5 program or purpose except that funds may be  
 6 transferred to programs M00L01.02 Community  
 7 Services, M00L01.03 Community Services for Medicaid  
 8 State Fund Recipients, or M00Q01.03 Medical Care  
 9 Provider Reimbursements. Funds not expended or  
 10 transferred shall be reverted or canceled.

11	General Fund Appropriation .....	72,861,605
12	Federal Fund Appropriation .....	76,176,376
13		<hr/>
14		149,037,981
15		<hr/> <hr/>

16 M00R01.01 Maryland Health Care Commission – Health  
 17 Regulatory Commissions  
 18 To become available immediately upon passage of this  
 19 budget to reduce the appropriation for fiscal 2025 for the  
 20 R Adams Cowley Shock Trauma Center due to the new  
 21 fund established in Emergency Services – Funding  
 22 (Chapter 718 of 2024).

23	Special Fund Appropriation .....	-3,700,000
24		<hr/> <hr/>

25 M00R01.01 Maryland Health Care Commission – Health  
 26 Regulatory Commissions  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to increase the revenue to the R Adams Cowley Shock  
 30 Trauma Center per mandated level established in  
 31 Emergency Services – Funding (Chapter 718 of 2024).

32	Special Fund Appropriation .....	25,200,000
33		<hr/> <hr/>

34 DEPARTMENT OF HUMAN SERVICES

35 FY 2025 Deficiency Appropriation

36 N00A01.01 Office of the Secretary – Office of the Secretary  
 37 To become available immediately upon passage of this  
 38 budget to supplement the appropriation for fiscal 2025

1 to fund the Constituent Services Call Center contract.

2	General Fund Appropriation .....	2,561,161
3	Special Fund Appropriation .....	2,483,550
4	Federal Fund Appropriation .....	2,716,383
5		
6		<u>7,761,094</u>
7		<u><u>7,761,094</u></u>

8 N00A01.01 Office of the Secretary – Office of the Secretary  
9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2025  
11 to fund the Maryland Indigenous Family Partnership  
12 Grant.

13	Federal Fund Appropriation .....	500,000
14		<u><u>500,000</u></u>

15 N00A01.04 Maryland Legal Services Program – Office of the  
16 Secretary  
17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2025  
19 to fund over-expenditures in the Maryland Legal  
20 Services Program contract.

21	General Fund Appropriation .....	872,674
22		<u><u>872,674</u></u>

23 N00B00.04 General Administration–State – Social Services  
24 Administration  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2025  
27 to fund contractual services assisting with foster care  
28 rate reform.

29	General Fund Appropriation .....	1,234,425
30	Federal Fund Appropriation .....	188,635
31		
32		<u>1,423,060</u>
33		<u><u>1,423,060</u></u>

34 N00G00.01 Foster Care Maintenance Payments – Local  
35 Department Operations  
36 To become available immediately upon passage of this  
37 budget to supplement the appropriation for fiscal 2025  
38 to fund anticipated foster care expenditures.

1	General Fund Appropriation, <u>provided that these funds</u>	
2	<u>are to be used only for the purposes herein</u>	
3	<u>appropriated, and there shall be no budgetary</u>	
4	<u>transfer to any other program or purpose. Funds not</u>	
5	<u>expended or transferred shall revert to the General</u>	
6	<u>Fund</u> .....	17,748,986
7	Special Fund Appropriation .....	381,807
8	Federal Fund Appropriation .....	20,169,207
9		<hr/>
10		38,300,000
11		<hr/> <hr/>
12	N00G00.01 Foster Care Maintenance Payments – Local	
13	Department Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund prior year expenditures.	
17	Federal Fund Appropriation .....	8,125,788
18		<hr/> <hr/>
19	N00G00.02 Local Family Investment Program – Local	
20	Department Operations	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2025 to	
23	reflect projected overtime payment expenditures.	
24	General Fund Appropriation .....	-500,000
25		<hr/> <hr/>
26	N00G00.03 Child Welfare Services – Local Department	
27	Operations	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2025 to	
30	reflect projected overtime payment expenditures.	
31	General Fund Appropriation .....	-500,000
32		<hr/> <hr/>
33	N00G00.08 Assistance Payments – Local Department	
34	Operations	
35	To become available immediately upon passage of this	
36	budget to reduce the appropriation for fiscal 2025 to	
37	reflect a revised estimate for cash EBT fraud	
38	reimbursement expenditures.	
39	General Fund Appropriation .....	-5,103,444

1		
2	N00G00.08 Assistance Payments – Local Department	
3	Operations	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to reflect a revised estimate of Summer Supplemental	
7	Nutrition Assistance Program expenditures.	
8	Federal Fund Appropriation .....	5,700,000
9		
10	N00G00.08 Assistance Payments – Local Department	
11	Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to support fiscal 2024 expenditures.	
15	General Fund Appropriation .....	64,313,541
16		
17	N00G00.08 Assistance Payments – Local Department	
18	Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to support fiscal 2024 expenditures.	
22	General Fund Appropriation .....	7,400,110
23	Special Fund Appropriation .....	588,498
24		
25		7,988,608
26		
27	N00G00.08 Assistance Payments – Local Department	
28	Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to reflect a revised estimate for Temporary Cash	
32	Assistance expenditures.	
33	Special Fund Appropriation .....	-1,105,000
34	Federal Fund Appropriation .....	11,260,000
35		
36		10,155,000
37		
38	N00G00.08 Assistance Payments – Local Department	

1	Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to reflect a revised estimate for Temporary Disability	
5	Assistance Program expenditures.	
6	<u>General Fund Appropriation, provided that these funds</u>	
7	<u>are to be used only for the purposes herein</u>	
8	<u>appropriated and there shall be no budgetary</u>	
9	<u>transfer to any other program or purpose. Funds not</u>	
10	<u>expended shall revert to the General Fund</u> .....	15,986,817
11	Special Fund Appropriation .....	-1,450,137
12		<hr/>
13		14,536,680
14		<hr/> <hr/>
15	N00G00.08 Assistance Payments – Local Department	
16	Operations	
17	To become available immediately upon passage of this	
18	budget to reduce the appropriation for fiscal 2025 to	
19	reflect a revised estimate for Supplemental Nutrition	
20	Assistance Program Senior Supplement expenditures.	
21	General Fund Appropriation .....	-1,668,000
22		<hr/> <hr/>
23	N00G00.08 Assistance Payments – Local Department	
24	Operations	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 to	
27	reflect a revised estimate for Supplemental Nutrition	
28	Assistance Program benefits replacement expenditures.	
29	General Fund Appropriation .....	-3,256,200
30		<hr/> <hr/>
31	N00I00.04 Director’s Office – Family Investment	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund various federal contracts with the Department	
36	of Human Services.	
37	Federal Fund Appropriation .....	2,654,983
38		<hr/> <hr/>
39	N00I00.05 Maryland Office for Refugees and Asylees –	

1	Family Investment Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund Refugee Transitional Cash Assistance.	
5	Federal Fund Appropriation .....	10,014,279
6		<hr/> <hr/>
7	N00I00.05 Maryland Office for Refugees and Asylees –	
8	Family Investment Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund refugee support services for the Maryland Office	
12	of Refugees and Asylees.	
13	Federal Fund Appropriation .....	7,921,437
14		<hr/> <hr/>
15	N00I00.06 Office of Home Energy Programs – Family	
16	Investment Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund Office of Home Energy Programs bill assistance	
20	and operations shortfalls.	
21	Special Fund Appropriation .....	<del>8,720,017</del>
22		8,279,921
23	Federal Fund Appropriation .....	22,171,207
24		<hr/> <hr/>
25		<del>30,891,224</del>
26		30,451,128
27		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

FY 2025 Deficiency Appropriation

30	P00G01.01 Office of the Assistant Secretary – Division of	
31	Workforce Development and Adult Learning	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund expenses from the fiscal 2024 Worker Support	
35	Program paid out in fiscal 2025.	
36	General Fund Appropriation .....	400,000
37		<hr/> <hr/>

1	P00G01.07 Workforce Development – Division of Workforce	
2	Development and Adult Learning	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2025 to	
5	reflect projected expenditures for the Maryland New	
6	Start Act.	
7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation reducing the mandated Maryland New	
10	Start Act appropriation to \$50,000 .....	-150,000
11		<hr/> <hr/>
12	P00G01.07 Workforce Development – Division of Workforce	
13	Development and Adult Learning	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reflect projected expenditures for the Career Pathways	
17	for Healthcare Workers program.	
18	General Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation reducing the mandated Career Pathways	
21	for Healthcare Workers appropriation to \$500,000 ...	-250,000
22		<hr/> <hr/>
23	P00G01.07 Workforce Development – Division of Workforce	
24	Development and Adult Learning	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to reduce the appropriation for fiscal 2025 to reflect	
28	projected expenditures for the Law Enforcement Cadet	
29	Program.	
30	General Fund Appropriation, provided that this	
31	appropriation is contingent upon the enactment of	
32	legislation reducing the mandated Law Enforcement	
33	Cadet Program appropriation to \$200,000 .....	-550,000
34		<hr/> <hr/>
35	P00H01.01 Office of Unemployment Insurance – Division of	
36	Unemployment Insurance	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	
39	to fund increased administrative expenses for the	
40	Unemployment Insurance program.	



1	General Fund Appropriation .....	19,015,698
2		

3 P00J01.01 Division of Paid Leave – Division of Paid Leave  
 4 To become available immediately upon passage of this  
 5 budget to supplement the appropriation for fiscal 2025  
 6 to support anticipated costs for the Family and Medical  
 7 Leave Insurance program.

8	Federal Fund Appropriation .....	-8,999,999
9		

10 P00J01.01 Division of Paid Leave – Division of Paid Leave  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2025  
 13 to increase special fund spending authority of existing  
 14 Family and Medical Leave Insurance program fund  
 15 balance.

16	Special Fund Appropriation .....	6,586,026
17		

18 DEPARTMENT OF PUBLIC SAFETY AND  
 19 CORRECTIONAL SERVICES

20 FY 2025 Deficiency Appropriation

21 Q00A01.02 Information Technology and Communications  
 22 Division – Office of the Secretary  
 23 To become available immediately upon passage of this  
 24 budget to supplement the appropriation for fiscal 2025  
 25 to fund necessary licenses and module upgrades for the  
 26 agency’s Offender Case Management System.

27	General Fund Appropriation .....	1,796,988
28		

29 Q00A02.05 Central Home Detention Unit – Deputy Secretary  
 30 for Operations  
 31 To become available immediately upon passage of this  
 32 budget to supplement the appropriation for fiscal 2025  
 33 to fund inmate medical and mental health contract  
 34 costs.

35	General Fund Appropriation .....	307,911
36		

1	Q00A02.05 Central Home Detention Unit – Deputy Secretary	
2	for Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation .....	518,186
7		<hr/> <hr/>
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	FY 2025 Deficiency Appropriation	
11	Q00C02.01 Division of Parole and Probation–Support	
12	Services – Division of Parole and Probation	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund armed guards in Division of Parole and	
16	Probation Offices across the State.	
17	General Fund Appropriation .....	5,001
18		<hr/> <hr/>
19	Q00C02.01 Division of Parole and Probation–Support	
20	Services – Division of Parole and Probation	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund bullet and stab proof vests for Division of Parole	
24	and Probation Agents.	
25	General Fund Appropriation .....	441,455
26		<hr/> <hr/>
27	Q00D01.01 Patuxent Institution – Patuxent Institution	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate medical and mental health contract	
31	costs.	
32	General Fund Appropriation .....	707,984
33		<hr/> <hr/>
34	Q00D01.01 Patuxent Institution – Patuxent Institution	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation .....	1,574,722
2		<u><u>1,574,722</u></u>
3	Q00D01.01 Patuxent Institution – Patuxent Institution	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund fiscal 2024 shortfalls.	
7	General Fund Appropriation .....	16,742
8		<u><u>16,742</u></u>
9	Q00D01.01 Patuxent Institution – Patuxent Institution	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund the agency’s facility maintenance contract.	
13	General Fund Appropriation .....	423,790
14		<u><u>423,790</u></u>
15	Q00D01.01 Patuxent Institution – Patuxent Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund cost increases in inmate clothing and bedding.	
19	General Fund Appropriation .....	109,012
20		<u><u>109,012</u></u>
21	Q00G00.01 General Administration – Police and Correctional	
22	Training Commissions	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund inmate food costs.	
26	General Fund Appropriation .....	30,860
27		<u><u>30,860</u></u>
28	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
29	Division of Correction – West Region	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2025	
32	to fund inmate medical and mental health contract	
33	costs.	
34	General Fund Appropriation .....	2,080,081
35		<u><u>2,080,081</u></u>

1	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
2	Division of Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation .....	2,213,428
7		<hr/> <hr/>
8	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
9	Division of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate food costs.	
13	General Fund Appropriation .....	646,494
14		<hr/> <hr/>
15	Q00R02.02 Maryland Correctional Training Center –	
16	Division of Correction – West Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund inmate medical and mental health contract	
20	costs.	
21	General Fund Appropriation .....	4,085,200
22		<hr/> <hr/>
23	Q00R02.02 Maryland Correctional Training Center –	
24	Division of Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund fiscal 2024 shortfalls.	
28	General Fund Appropriation .....	5,548,804
29		<hr/> <hr/>
30	Q00R02.03 Roxbury Correctional Institution – Division of	
31	Correction – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate medical and mental health contract	
35	costs.	
36	General Fund Appropriation .....	3,862,010
37		<hr/> <hr/>

1	Q00R02.03 Roxbury Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation .....	60,730
7		<hr/> <hr/>
8	Q00R02.04 Western Correctional Institution – Division of	
9	Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate medical and mental health contract	
13	costs.	
14	General Fund Appropriation .....	3,191,795
15		<hr/> <hr/>
16	Q00R02.04 Western Correctional Institution – Division of	
17	Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund fiscal 2024 shortfalls.	
21	General Fund Appropriation .....	4,139,532
22		<hr/> <hr/>
23	Q00R02.04 Western Correctional Institution – Division of	
24	Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund inmate food costs.	
28	General Fund Appropriation .....	391,500
29		<hr/> <hr/>
30	Q00R02.04 Western Correctional Institution – Division of	
31	Correction – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund cost increases in inmate clothing and bedding.	
35	General Fund Appropriation .....	22,790
36		<hr/> <hr/>
37	Q00R02.05 North Branch Correctional Institution – Division	

1	of Correction – West Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund inmate medical and mental health contract	
5	costs.	
6	General Fund Appropriation .....	2,101,513
7		<hr/> <hr/>
8	Q00R02.05 North Branch Correctional Institution – Division	
9	of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund fiscal 2024 shortfalls.	
13	General Fund Appropriation .....	2,939,191
14		<hr/> <hr/>
15	Q00R02.05 North Branch Correctional Institution – Division	
16	of Correction – West Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund cost increases in inmate clothing and bedding.	
20	General Fund Appropriation .....	26,730
21		<hr/> <hr/>
22	Q00R03.01 Division of Parole and Probation – West Region –	
23	Division of Parole and Probation – West Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund armed guards in Division of Parole and	
27	Probation Offices across the State.	
28	General Fund Appropriation .....	514,377
29		<hr/> <hr/>
30	Q00R03.01 Division of Parole and Probation – West Region –	
31	Division of Parole and Probation – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund bullet and stab proof vests for Division of Parole	
35	and Probation Agents.	
36	General Fund Appropriation .....	100,874
37		<hr/> <hr/>

1 Q00S02.01 Jessup Correctional Institution – Division of  
 2 Correction – East Region  
 3 To become available immediately upon passage of this  
 4 budget to supplement the appropriation for fiscal 2025  
 5 to fund inmate medical and mental health contract  
 6 costs.

7 General Fund Appropriation ..... 5,704,233  
 8 5,704,233

9 Q00S02.01 Jessup Correctional Institution – Division of  
 10 Correction – East Region  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2025  
 13 to fund fiscal 2024 shortfalls.

14 General Fund Appropriation ..... 5,211,957  
 15 5,211,957

16 Q00S02.01 Jessup Correctional Institution – Division of  
 17 Correction – East Region  
 18 To become available immediately upon passage of this  
 19 budget to supplement the appropriation for fiscal 2025  
 20 to fund overtime costs.

21 General Fund Appropriation ..... 1,098,809  
 22 1,098,809

23 Q00S02.01 Jessup Correctional Institution – Division of  
 24 Correction – East Region  
 25 To become available immediately upon passage of this  
 26 budget to supplement the appropriation for fiscal 2025  
 27 to fund the agency’s facility maintenance contract.

28 General Fund Appropriation ..... 894,980  
 29 894,980

30 Q00S02.01 Jessup Correctional Institution – Division of  
 31 Correction – East Region  
 32 To become available immediately upon passage of this  
 33 budget to supplement the appropriation for fiscal 2025  
 34 to fund cost increases in inmate clothing and bedding.

35 General Fund Appropriation ..... 201,610  
 36 201,610

37 Q00S02.01 Jessup Correctional Institution – Division of

1	Correction – East Region	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2025 in	
4	inmate medical substance abuse costs and replace with	
5	Opioid Restitution Fund special funds.	
6	General Fund Appropriation .....	–2,500,000
7	Special Fund Appropriation .....	2,500,000
8		<hr/>
9		0
10		<hr/> <hr/>
11	Q00S02.02 Maryland Correctional Institution – Jessup –	
12	Division of Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund inmate medical and mental health contract	
16	costs.	
17	General Fund Appropriation .....	1,406,710
18		<hr/> <hr/>
19	Q00S02.02 Maryland Correctional Institution – Jessup –	
20	Division of Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund fiscal 2024 shortfalls.	
24	General Fund Appropriation .....	1,876,749
25		<hr/> <hr/>
26	Q00S02.02 Maryland Correctional Institution – Jessup –	
27	Division of Correction – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund the agency’s facility maintenance contract.	
31	General Fund Appropriation .....	309,339
32		<hr/> <hr/>
33	Q00S02.02 Maryland Correctional Institution – Jessup –	
34	Division of Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund cost increases in inmate clothing and bedding.	
38	General Fund Appropriation .....	36,428



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2	Q00S02.03 Maryland Correctional Institution for Women –	
3	Division of Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund inmate medical and mental health contract	
7	costs.	
8	General Fund Appropriation .....	2,027,990
9		
10	Q00S02.03 Maryland Correctional Institution for Women –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation .....	1,674,114
16		
17	Q00S02.03 Maryland Correctional Institution for Women –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund the agency’s facility maintenance contract.	
22	General Fund Appropriation .....	409,233
23		
24	Q00S02.03 Maryland Correctional Institution for Women –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund cost increases in inmate clothing and bedding.	
29	General Fund Appropriation .....	174,368
30		
31	Q00S02.08 Eastern Correctional Institution – Division of	
32	Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund inmate medical and mental health contract	
36	costs.	
37	General Fund Appropriation .....	6,530,702

1		
2	Q00S02.08 Eastern Correctional Institution – Division of	
3	Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund fiscal 2024 shortfalls.	
7	General Fund Appropriation .....	7,571,834
8		<hr/> <hr/>
9	Q00S02.08 Eastern Correctional Institution – Division of	
10	Correction – East Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund inmate food costs.	
14	General Fund Appropriation .....	23,884
15		<hr/> <hr/>
16	Q00S02.08 Eastern Correctional Institution – Division of	
17	Correction – East Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund cost increases in inmate clothing and bedding.	
21	General Fund Appropriation .....	120,014
22		<hr/> <hr/>
23	Q00S02.08 Eastern Correctional Institution – Division of	
24	Correction – East Region	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 in	
27	inmate medical substance abuse costs and replace with	
28	Opioid Restitution Fund special funds.	
29	General Fund Appropriation .....	-2,500,000
30	Special Fund Appropriation .....	2,500,000
31		<hr/>
32		0
33		<hr/> <hr/>
34	Q00S02.09 Dorsey Run Correctional Facility – Division of	
35	Correction – East Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	
38	to fund inmate medical and mental health contract	

1	costs.	
2	General Fund Appropriation .....	3,375,319
3		<hr/> <hr/>
4	Q00S02.09 Dorsey Run Correctional Facility – Division of	
5	Correction – East Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	2,306,049
10		<hr/> <hr/>
11	Q00S02.09 Dorsey Run Correctional Facility – Division of	
12	Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the agency’s facility maintenance contract.	
16	General Fund Appropriation .....	436,627
17		<hr/> <hr/>
18	Q00S02.09 Dorsey Run Correctional Facility – Division of	
19	Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund cost increases in inmate clothing and bedding.	
23	General Fund Appropriation .....	90,844
24		<hr/> <hr/>
25	Q00S02.10 Central Maryland Correctional Facility –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund inmate medical and mental health contract	
30	costs.	
31	General Fund Appropriation .....	682,573
32		<hr/> <hr/>
33	Q00S02.10 Central Maryland Correctional Facility –	
34	Division of Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation .....	1,011,506
2		1,011,506
3	Q00S02.10 Central Maryland Correctional Facility –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	
8	General Fund Appropriation .....	31,955
9		31,955
10	Q00S03.01 Division of Parole and Probation – East Region –	
11	Division of Parole and Probation – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund armed guards in Division of Parole and	
15	Probation Offices across the State.	
16	General Fund Appropriation .....	646,635
17		646,635
18	Q00S03.01 Division of Parole and Probation – East Region –	
19	Division of Parole and Probation – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund bullet and stab proof vests for Division of Parole	
23	and Probation Agents.	
24	General Fund Appropriation .....	78,765
25		78,765
26	Q00T03.01 Division of Parole and Probation – Central	
27	Region – Division of Parole and Probation – Central Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund armed guards in Division of Parole and	
31	Probation Offices across the State.	
32	General Fund Appropriation .....	328,539
33		328,539
34	Q00T03.01 Division of Parole and Probation – Central	
35	Region – Division of Parole and Probation – Central Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1 to fund bullet and stab proof vests for Division of Parole  
2 and Probation Agents.

3 General Fund Appropriation ..... 122,152  
4 \_\_\_\_\_

5 Q00T04.01 Chesapeake Detention Facility – Division of  
6 Pretrial Detention

7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2025  
9 to fund inmate medical and mental health contract  
10 costs.

11 General Fund Appropriation ..... 8,375,480  
12 \_\_\_\_\_

13 Q00T04.01 Chesapeake Detention Facility – Division of  
14 Pretrial Detention

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2025  
17 to fund fiscal 2024 shortfalls.

18 General Fund Appropriation ..... 763,734  
19 \_\_\_\_\_

20 Q00T04.01 Chesapeake Detention Facility – Division of  
21 Pretrial Detention

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to fund overtime costs.

25 General Fund Appropriation ..... 8,614,418  
26 \_\_\_\_\_

27 Q00T04.02 Pretrial Release Services – Division of Pretrial  
28 Detention

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2025  
31 to fund overtime costs.

32 General Fund Appropriation ..... 38,169  
33 \_\_\_\_\_

34 Q00T04.02 Pretrial Release Services – Division of Pretrial  
35 Detention

36 To become available immediately upon passage of this  
37 budget to supplement the appropriation for fiscal 2025

1	to fund the agency’s facility maintenance contract.	
2	General Fund Appropriation .....	45,719
3		<hr/> <hr/>
4	Q00T04.04 Baltimore Central Booking and Intake Center –	
5	Division of Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund inmate medical and mental health contract	
9	costs.	
10	General Fund Appropriation .....	22,437,342
11		<hr/> <hr/>
12	Q00T04.04 Baltimore Central Booking and Intake Center –	
13	Division of Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund fiscal 2024 shortfalls.	
17	General Fund Appropriation .....	2,512,820
18		<hr/> <hr/>
19	Q00T04.04 Baltimore Central Booking and Intake Center –	
20	Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund overtime costs.	
24	General Fund Appropriation .....	21,979,341
25		<hr/> <hr/>
26	Q00T04.04 Baltimore Central Booking and Intake Center –	
27	Division of Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate food costs.	
31	General Fund Appropriation .....	303,572
32		<hr/> <hr/>
33	Q00T04.04 Baltimore Central Booking and Intake Center –	
34	Division of Pretrial Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund the agency’s facility maintenance contract.	

1	General Fund Appropriation .....	44,763
2		

3	Q00T04.04 Baltimore Central Booking and Intake Center –	
4	Division of Pretrial Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	

8	General Fund Appropriation .....	78,496
9		

10	Q00T04.05 Youth Detention Center – Division of Pretrial	
11	Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund inmate medical and mental health contract	
15	costs.	

16	General Fund Appropriation .....	1,842,865
17		

18	Q00T04.05 Youth Detention Center – Division of Pretrial	
19	Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund fiscal 2024 shortfalls.	

23	General Fund Appropriation .....	268,593
24		

25	Q00T04.05 Youth Detention Center – Division of Pretrial	
26	Detention	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund overtime costs.	

30	General Fund Appropriation .....	1,358,045
31		

32	Q00T04.05 Youth Detention Center – Division of Pretrial	
33	Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund inmate food costs.	

1	General Fund Appropriation .....	66,810
2		<hr/> <hr/>
3	Q00T04.05 Youth Detention Center – Division of Pretrial	
4	Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund the agency’s facility maintenance contract.	
8	General Fund Appropriation .....	139,348
9		<hr/> <hr/>
10	Q00T04.05 Youth Detention Center – Division of Pretrial	
11	Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund cost increases in inmate clothing and bedding.	
15	General Fund Appropriation .....	5,000
16		<hr/> <hr/>
17	Q00T04.06 Maryland Reception, Diagnostic and	
18	Classification Center – Division of Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund inmate medical and mental health contract	
22	costs.	
23	General Fund Appropriation .....	9,589,330
24		<hr/> <hr/>
25	Q00T04.06 Maryland Reception, Diagnostic and	
26	Classification Center – Division of Pretrial Detention	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund fiscal 2024 shortfalls.	
30	General Fund Appropriation .....	1,115,302
31		<hr/> <hr/>
32	Q00T04.06 Maryland Reception, Diagnostic and	
33	Classification Center – Division of Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund overtime costs.	
37	General Fund Appropriation .....	11,099,252



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2	Q00T04.06 Maryland Reception, Diagnostic and	
3	Classification Center – Division of Pretrial Detention	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund inmate food costs.	
7	General Fund Appropriation .....	71,271
8		<hr/> <hr/>
9	Q00T04.06 Maryland Reception, Diagnostic and	
10	Classification Center – Division of Pretrial Detention	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund the agency’s facility maintenance contract.	
14	General Fund Appropriation .....	111,955
15		<hr/> <hr/>
16	Q00T04.07 Baltimore City Correctional Center – Division of	
17	Pretrial Detention	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund inmate medical and mental health contract	
21	costs.	
22	General Fund Appropriation .....	1,956,988
23		<hr/> <hr/>
24	Q00T04.07 Baltimore City Correctional Center – Division of	
25	Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund fiscal 2024 shortfalls.	
29	General Fund Appropriation .....	1,068,507
30		<hr/> <hr/>
31	Q00T04.07 Baltimore City Correctional Center – Division of	
32	Pretrial Detention	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund overtime costs.	
36	General Fund Appropriation .....	1,758,561
37		<hr/> <hr/>

1	Q00T04.07 Baltimore City Correctional Center – Division of	
2	Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate food costs.	
6	General Fund Appropriation .....	77,558
7		<hr/> <hr/>
8	Q00T04.07 Baltimore City Correctional Center – Division of	
9	Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund the agency’s facility maintenance contract.	
13	General Fund Appropriation .....	392,592
14		<hr/> <hr/>
15	Q00T04.07 Baltimore City Correctional Center – Division of	
16	Pretrial Detention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund cost increases in inmate clothing and bedding.	
20	General Fund Appropriation .....	7,182
21		<hr/> <hr/>
22	Q00T04.08 Metropolitan Transition Center – Division of	
23	Pretrial Detention	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund inmate medical and mental health contract	
27	costs.	
28	General Fund Appropriation .....	13,907,178
29		<hr/> <hr/>
30	Q00T04.08 Metropolitan Transition Center – Division of	
31	Pretrial Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund fiscal 2024 shortfalls.	
35	General Fund Appropriation .....	1,545,838
36		<hr/> <hr/>

1 Q00T04.08 Metropolitan Transition Center – Division of  
 2 Pretrial Detention  
 3 To become available immediately upon passage of this  
 4 budget to supplement the appropriation for fiscal 2025  
 5 to fund overtime costs.

6 General Fund Appropriation ..... 4,486,477  
 7 4,486,477

8 Q00T04.08 Metropolitan Transition Center – Division of  
 9 Pretrial Detention  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2025  
 12 to fund inmate food costs.

13 General Fund Appropriation ..... 302,375  
 14 302,375

15 Q00T04.08 Metropolitan Transition Center – Division of  
 16 Pretrial Detention  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to fund cost increases in inmate clothing and bedding.

20 General Fund Appropriation ..... 180,439  
 21 180,439

22 Q00T04.09 General Administration – Division of Pretrial  
 23 Detention  
 24 To become available immediately upon passage of this  
 25 budget to supplement the appropriation for fiscal 2025  
 26 to fund overtime costs.

27 General Fund Appropriation ..... 54,735  
 28 54,735

29 STATE DEPARTMENT OF EDUCATION

30 FY 2025 Deficiency Appropriation

31 R00A01.01 Office of the State Superintendent – State  
 32 Department of Education – Headquarters  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2025  
 35 to fund anticipated assessment contract expenditures.

36 General Fund Appropriation ..... 10,000,000

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STATE DEPARTMENT OF EDUCATION

FY 2025 Deficiency Appropriation

R00A01.23 Division of Rehabilitation Services–Disability  
Determination Services – State Department of Education –  
Headquarters

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund positions added by BPW in June 2024.

Federal Fund Appropriation ..... 1,348,980

R00A02.07 Students With Disabilities – Aid To Education  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund projected costs for the Autism Waiver Program.

General Fund Appropriation ..... 13,700,000  
Special Fund Appropriation ..... 4,700,000

18,400,000

R00A02.07 Students With Disabilities – Aid To Education  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to projected costs in the Nonpublic Placements  
Program.

General Fund Appropriation ..... 20,964,116

R00A06.02 Maryland Center for School Safety – Grants –  
Maryland Center for School Safety  
To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal 2025 for the  
School Resource Officer Grants program, utilizing  
available fund balance to support anticipated grant  
expenditures.

General Fund Appropriation ..... –5,000,000

MARYLAND STATE LIBRARY AGENCY

FY 2025 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Deaf Culture Digital Library.

General Fund Appropriation ..... 130,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2025 Deficiency Appropriation

R30B22.03 Public Service – University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost of living increases and increments for the Maryland Fire Rescue Institute employees.

Current Restricted Fund Appropriation ..... 678,706

MARYLAND HIGHER EDUCATION COMMISSION

FY 2025 Deficiency Appropriation

R62I00.06 Aid to Community Colleges – Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund projected optional retirement costs at Community Colleges.

General Fund Appropriation ..... 720,000

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the John R. Justice Grant Program.

General Fund Appropriation ..... 39,348

1	R62I00.10 Educational Excellence Awards	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund Educational Assistance and Guaranteed	
5	Assistance Grants within the Educational Excellence	
6	Awards Program.	
7	Special Fund Appropriation .....	15,000,000
8		<hr/> <hr/>
9	R62I00.14 Edward T. and Mary A. Conroy Memorial	
10	Scholarship and Jean B. Cryor Memorial Scholarship	
11	Program	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund additional scholarships within the Edward T.	
15	and Mary A. Conroy Memorial Scholarship and Jean B.	
16	Cryor Memorial Scholarship Program.	
17	Special Fund Appropriation .....	4,000,000
18		<hr/> <hr/>
19	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
20	Program	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2025 for the	
23	Janet L. Hoffman Loan Assistance Repayment Program	
24	based on projected expenditures.	
25	General Fund Appropriation .....	-3,000,000
26		<hr/> <hr/>
27	R62I00.52 Maryland Loan Assistance Repayment Program	
28	for Police Officers	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 for the	
31	Police Officer and Probation Officer Loan Assistance	
32	Repayment Program based on projected expenditures.	
33	General Fund Appropriation, provided that this	
34	appropriation is contingent upon the enactment of	
35	legislation reducing the funding for the Police Officer	
36	and Probation Officer Loan Assistance Repayment	
37	Program .....	-3,675,000
38		<hr/> <hr/>

1 R62I00.53 Maryland Police Officers Scholarship Program  
 2 To become available immediately upon passage of this  
 3 budget to reduce the appropriation for fiscal 2025 for the  
 4 Police Officer and Probation Officer Scholarship  
 5 Program based on projected expenditures.

6 General Fund Appropriation, provided that this  
 7 appropriation shall be reduced by \$3,675,000  
 8 contingent upon the enactment of legislation  
 9 reducing the funding for the Police Officer and  
 10 Probation Officer Scholarship Program ..... -3,675,000  
 11

12 SUPPORT FOR STATE OPERATED INSTITUTIONS  
 13 OF HIGHER EDUCATION

14 FY 2025 Deficiency Appropriation

15 R75T00.01 Support for State Operated Institutions of Higher  
 16 Education – Higher Education Institutions  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to swap general fund appropriation with Higher  
 20 Education Investment Funds based on updated revenue  
 21 projections.

22 General Fund Appropriation ..... -25,804,636  
 23 Special Fund Appropriation ..... 25,804,636  
 24  
 25 0  
 26

27 R75T00.01 Support for State Operated Institutions of Higher  
 28 Education – Higher Education Institutions  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal 2025  
 31 to fund cost of living increases and increments for the  
 32 Maryland Fire Rescue Institute employees.

33 Special Fund Appropriation ..... 678,706  
 34

35 BALTIMORE CITY COMMUNITY COLLEGE

36 FY 2025 Deficiency Appropriation

37 R95C00.06 Institutional Support

**HOUSE BILL 350**

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to fund additional student supports.

4 Current Restricted Funds ..... 3,054,357  
 5 3,054,357

6 MARYLAND SCHOOL FOR THE DEAF

7 FY 2025 Deficiency Appropriation

8 R99E01.00 Services and Institutional Operations

9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2025  
 11 to fund a replacement chiller system for one of the  
 12 Maryland School of the Deaf academic buildings.

13 General Fund Appropriation ..... 2,378,299  
 14 2,378,299

15 DEPARTMENT OF HOUSING AND COMMUNITY  
 16 DEVELOPMENT

17 FY 2025 Deficiency Appropriation

18 S00A20.03 Office of Management Services – Office of the  
 19 Secretary

20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2025  
 22 to fund new contracts under the Division of Just  
 23 Communities.

24 Special Fund Appropriation ..... 63,000  
 25 63,000

26 S00A20.03 Office of Management Services – Office of the  
 27 Secretary

28 To become available immediately upon passage of this  
 29 budget to supplement the appropriation for fiscal 2025  
 30 to fund a planning contract with Urban American Cities  
 31 for the Division of Just Communities.

32 Special Fund Appropriation ..... 15,000  
 33 15,000

34 S00A21.08 Division of Broadband – Operating – Division of  
 35 Broadband



1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to swap funding for Broadband Administration,  
4 utilizing available federal funds.

5	General Fund Appropriation .....	-499,085
6	Federal Fund Appropriation .....	499,085
7		<hr/>
8		0
9		<hr/> <hr/>

10 S00A24.01 Neighborhood Revitalization – Division of  
11 Neighborhood Revitalization

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to provide additional funds available from an annual  
15 U.S. Department of Housing and Urban Development  
16 grant for the Balance of State Continuum of Care  
17 Program.

18	Federal Fund Appropriation .....	55,077
19		<hr/> <hr/>

20 S00A24.01 Neighborhood Revitalization – Division of  
21 Neighborhood Revitalization

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to restore funding for Operating Assistance Grants  
25 following Board of Public Works reductions.

26	Special Fund Appropriation .....	1,000,000
27		<hr/> <hr/>

28 S00A25.03 Single Family Housing – Division of Development  
29 Finance

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2025  
32 to provide additional funds for the Homeowner  
33 Assistance Fund Critical Repair Program and  
34 Developmental Disabilities Administration rent  
35 subsidy program.

36	Federal Fund Appropriation .....	500,000
37		<hr/> <hr/>

38 S00A25.05 Rental Services Programs – Division of  
39 Development Finance

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to provide additional funds for the Homeowner	
4	Assistance Fund Critical Repair Program and	
5	Developmental Disabilities Administration rent	
6	subsidy program.	
7	Reimbursable Fund Appropriation .....	768,590
8		<hr/> <hr/>
9	S00A25.05 Rental Services Programs – Division of	
10	Development Finance	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund housing accommodations provided under	
14	Chapter 77 of 2021, the Walter Lomax Act.	
15	General Fund Appropriation .....	141,360
16		<hr/> <hr/>
17	S00A25.05 Rental Services Programs – Division of	
18	Development Finance	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund additional grants under the Victims of Crime	
22	Act Program.	
23	General Fund Appropriation .....	307,263
24		<hr/> <hr/>
25	S00A25.08 Homeownership Programs – Capital	
26	Appropriation – Division of Development Finance	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to provide additional funds for the Montgomery	
30	Employee Down Payment Assistance Loan and spend	
31	the remaining American Rescue Plan funds for	
32	Homeowner Assistance Fund Capital.	
33	Special Fund Appropriation .....	500,000
34	Federal Fund Appropriation .....	1,000,000
35		<hr/>
36		1,500,000
37		<hr/> <hr/>
38	S00A25.15 Housing and Building Energy Programs – Capital	
39	Appropriation – Division of Development Finance	

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to realign Be Smart funds to meet federal reporting  
 4 guidelines under the original Energy Efficiency and  
 5 Conservation Block Grant.

6	Special Fund Appropriation .....	-2,500,000
7	Federal Fund Appropriation .....	2,500,000
8		<hr/>
9		0
10		<hr/> <hr/>

11 DEPARTMENT OF COMMERCE

12 FY 2025 Deficiency Appropriation

13 T00A00.02 Office of Policy and Research – Office of the  
 14 Secretary

15 To become available immediately upon passage of this  
 16 budget to supplement the appropriation for fiscal 2025  
 17 to support economic development consulting costs  
 18 under the Maryland Economic Development  
 19 Corporation.

20	General Fund Appropriation .....	338,000
21		<hr/> <hr/>

22 DEPARTMENT OF THE ENVIRONMENT

23 FY 2025 Deficiency Appropriation

24 U00A07.01 Air and Radiation Administration – Air and  
 25 Radiation Administration

26 To become available immediately upon passage of this  
 27 budget to reduce the general fund appropriation and  
 28 supplement the special fund appropriation of the Air  
 29 and Radiation Administration for fiscal 2025, utilizing  
 30 special funds to supplant general funds, provided that  
 31 this deficiency is contingent upon the enactment of  
 32 legislation allowing Regional Greenhouse Gas Initiative  
 33 auction revenues deposited into the Strategic Energy  
 34 Investment Fund to be used for general expenses of the  
 35 Air and Radiation Administration.

36 General Fund Appropriation, provided that this  
 37 appropriation is contingent upon the enactment of  
 38 legislation allowing Regional Greenhouse Gas

1	Initiative auction revenues deposited into the	
2	Strategic Energy Investment Fund to be used for	
3	general expenses of the Air and Radiation	
4	Administration .....	-6,565,333
5	Special Fund Appropriation, provided that this	
6	appropriation is contingent upon the enactment of	
7	legislation allowing Regional Greenhouse Gas	
8	Initiative auction revenues deposited into the	
9	Strategic Energy Investment Fund to be used for	
10	general expenses of the Air and Radiation	
11	Administration .....	6,565,333
12		<hr/>
13		0
14		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

FY 2025 Deficiency Appropriation

17 V00D02.01 Departmental Support – Departmental Support  
 18 To become available immediately upon passage of this  
 19 budget to supplement the appropriation for fiscal 2025  
 20 to fund security-related IT upgrades at the Baltimore  
 21 City Juvenile Justice Center.

22	General Fund Appropriation .....	1,490,950
23		<hr/> <hr/>

24 V00D02.01 Departmental Support – Departmental Support  
 25 To become available immediately upon passage of this  
 26 budget to reduce the appropriation for fiscal 2025 to  
 27 reduce funding for MD THINK implementation, which  
 28 was completed in fiscal 2024.

29	General Fund Appropriation .....	-2,578,720
30		<hr/> <hr/>

31 V00E01.01 Community Operations Administration &  
 32 Support – Community and Facility Operations  
 33 Administration  
 34 To become available immediately upon passage of this  
 35 budget to reduce the appropriation for fiscal 2025 to  
 36 transfer funds from the Department of Juvenile  
 37 Services to the Governor’s Office of Crime Prevention  
 38 and Policy for the Juvenile State Match grant program.

39	General Fund Appropriation .....	-500,000
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1		
2	V00E01.01 Community Operations Administration &	
3	Support – Community and Facility Operations	
4	Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to reduce funding for non–residential per diems based	
8	on projected expenditures.	
9	General Fund Appropriation .....	–1,500,000
10		
11	V00E01.01 Community Operations Administration &	
12	Support – Community and Facility Operations	
13	Administration	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reduce funding for residential per diem payments based	
17	on projected expenditures.	
18	General Fund Appropriation .....	–800,000
19		
20	V00E01.01 Community Operations Administration &	
21	Support – Community and Facility Operations	
22	Administration	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2025 to	
25	fund the transfer of a merit position from the	
26	Department of Juvenile Services to the Governor’s	
27	Office of Crime Prevention and Policy, with prorated	
28	funding for half of the fiscal year.	
29	General Fund Appropriation .....	–36,413
30		
31	V00E01.02 Facility Operations Administration & Support –	
32	Community and Facility Operations Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund overtime expenses.	
36	General Fund Appropriation .....	4,800,000
37		

1                                   FY 2025 Deficiency Appropriation

2       W00A01.02 Field Operations Bureau – Maryland State Police  
3            To become available immediately upon passage of this  
4            budget to supplement the appropriation for fiscal 2025  
5            to fund special fund cadet PINs and reduce the general  
6            funds by a matching amount.

7	General Fund Appropriation .....	-1,047,270
8	Special Fund Appropriation .....	1,047,270
9		<hr/>
10		0
11		<hr/> <hr/>

12       W00A01.02 Field Operations Bureau – Maryland State  
13       Police  
14            To become available immediately upon passage of this  
15            budget to supplement the appropriation for fiscal 2025  
16            to fund additional general fund health insurance costs  
17            and recognize additional special fund revenue from  
18            reimbursable overtime invoices.

19	General Fund Appropriation .....	1,244,593
20	Special Fund Appropriation .....	5,204,295
21		<hr/>
22		6,448,888
23		<hr/> <hr/>

24       W00A01.04 Support Services Bureau – Maryland State  
25       Police  
26            To become available immediately upon passage of this  
27            budget to supplement the special fund appropriation  
28            and reduce the general fund appropriation for fiscal  
29            2025 to reimburse the State for previous Maryland  
30            Emergency Medical System Operations Fund  
31            (MEMSOF) support, contingent upon the enactment of  
32            legislation expanding the use of the MEMSOF for the  
33            Aviation program.

34	General Fund Appropriation, provided that this	
35	appropriation is contingent upon legislation	
36	expanding the allowable uses of the MEMSOF for	
37	the Aviation program .....	-5,500,000
38	Special Fund Appropriation, provided that this	
39	appropriation is contingent upon legislation	
40	expanding the allowable uses of the MEMSOF for	

1 the Aviation program .....  
2  
3  
4

5,500,000  

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0  

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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted  
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit, or  
19 program thereof, not inconsistent with the Public General Laws in regard to classification  
20 of positions. The Secretary shall make such determinations before the beginning of the  
21 fiscal year and shall base them on the positions or person years of employment authorized  
22 in the budget as amended by approved budgetary position actions. No payment for salaries  
23 or wages nor any request for or certification of personnel shall be made except in accordance  
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
25 amend the number and classes of positions or person years of employment previously fixed  
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
27 boards of public institutions of higher education shall have the authority to transfer  
28 positions between programs and campuses under each institutional board's jurisdiction  
29 without the approval of the Secretary, as provided in Section 15-105 of the Education  
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7-109 of the State Finance and Procurement Article, it is the intention of the General  
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
35 of State government, job classification, the number in each job classification and the  
36 amount proposed for each classification. The Chief Justice of the Supreme Court of  
37 Maryland may make adjustments to positions contained in the Judicial portion of this  
38 section (including judges) that are impacted by changes in salary plans or by salary actions  
39 in the executive agencies. Eligible positions in this section will receive the cost of living  
40 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to  
41 the same schedule as positions in the Standard Pay Plan.



## JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	204,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 173,141)	4	695,564

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

## HOUSE BILL 350

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	192,000
3	Lieutenant Governor	1	173,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	353,252
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	181,754
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340

10 Maryland Transit Administration

11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537

15 Maryland Aviation Administration

16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788

27 MARYLAND DEPARTMENT OF HEALTH

28 Office of the Chief Medical Examiner

29	Resident Forensic Pathologist (@ 89,053)	4	356,212
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30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

31 Maryland Parole Commission

32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937

34 PUBLIC EDUCATION

35 State Department of Education – Headquarters

1	State Superintendent of Schools	1	360,500
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
9 compensation or other emolument, except expenses incurred in connection with attendance  
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be  
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
16 bill may be transferred among programs in accordance with the procedure provided in  
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
19 amounts received from sources estimated or calculated upon in the budget in excess of the  
20 estimates for any special or federal fund appropriations listed in this bill may be made  
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts for the operations of  
24 State office buildings and facilities to the budgets of the various agencies and departments  
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated  
27 in the various agency budgets for tort claims (including motor vehicles) under the  
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
34 State agency programs and subprograms which comprise the indirect cost pools under the  
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
36 agencies receiving the services. It is further authorized that receipts by the State agencies  
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
 3 to the various State agency programs and subprograms in Comptroller Object 0882  
 4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
 5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
 6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
 7 supporting budget documents. The expenditure or transfer of these funds for other purposes  
 8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
 9 any other provision of law, the Secretary of Budget and Management may transfer amounts  
 10 appropriated in Comptroller Object 0882 between State departments and agencies by  
 11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
 13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
 14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be  
 15 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
 16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
 17 positions which are determined by agencies with independent salary setting authority in  
 18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 19 accordance with such salary setting authority. Eligible positions in this section will receive  
 20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026  
 21 budget according to the same schedule as positions in the Standard Pay Plan.

22 Fiscal 2026  
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34	Classification Title	Scale
35	OFFICE OF THE PUBLIC DEFENDER	
36	Deputy Public Defender	9909
37	OFFICE OF THE ATTORNEY GENERAL	
38	Deputy Attorney General	9910

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909
7	PUBLIC SERVICE COMMISSION	
8	Chair	9991
9	OFFICE OF THE PEOPLE'S COUNSEL	
10	People's Counsel	9906
11	SUBSEQUENT INJURY FUND	
12	Executive Director	9906
13	UNINSURED EMPLOYERS' FUND	
14	Executive Director	9906
15	EXECUTIVE DEPARTMENT – GOVERNOR	
16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9906
32	Deputy Secretary	9910
33	MARYLAND ENERGY ADMINISTRATION	

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR’S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911



1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

## 1 STATE TREASURER'S OFFICE

## 2 Treasury Management

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

## 11 Insurance Protection

12	Executive VII	9907
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## 13 Maryland 529

14	Executive IX	9909
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## 15 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

## 19 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

## 26 DEPARTMENT OF BUDGET AND MANAGEMENT

## 27 Office of the Secretary

28	Secretary	9991
29	Deputy Secretary	9910

## 30 Office of Budget Analysis

31	Executive IX	9909
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1 Executive Senior 9991

2 Office of Capital Budgeting

3 Executive VIII 9908

4 Office of Personnel Services and Benefits

5 Executive IX 9909

6 DEPARTMENT OF INFORMATION TECHNOLOGY

7 Secretary 9991

8 Deputy Secretary 9909

9 Executive Aide IX 9909

10 Executive IX 9909

11 Executive IX 9909

12 Executive VIII 9908

13 Executive VIII 9908

14 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

15 Executive Senior 9991

16 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

17 Executive VIII 9908

18 DEPARTMENT OF GENERAL SERVICES

19 Office of the Secretary

20 Secretary 9991

21 Executive Aide X 9910

22 Executive IX 9909

23 Office of Facilities Management

24 Executive VII 9907

25 Executive VII 9907

26 Office of Procurement and Logistics

27 Executive Aide X 9910

28 Office of Real Estate

1	Executive VII	9907
2	Office of Design, Construction, and Energy	
3	Executive VIII	9908
4	Business Enterprise Administration	
5	Executive VII	9907
6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
8	Executive Aide IX	9909
9	Executive Aide VIII	9908
10	DEPARTMENT OF NATURAL RESOURCES	
11	Office of the Secretary	
12	Secretary	9991
13	Executive IX	9909
14	Executive VI	9906
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Critical Area Commission	
19	Chairman	9906
20	DEPARTMENT OF AGRICULTURE	
21	Office of the Secretary	
22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior 9991

Executive Senior 9991

Secretary 9991

Deputy Secretary 9911

Deputy Secretary 9911

Executive Aide X 9910

Executive V 9905

Executive VII 9907

Executive VII 9907

Deputy Secretary for Public Health Services

Executive IX 9909

Executive VIII 9908

Laboratories Administration

Executive VI 9906

Behavioral Health Administration

Deputy Secretary 9911

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
12	Executive VI	9906
13	Office of Technology for Human Services	
14	Executive Aide X	9910
15	Executive Aide XI	9911
16	MARYLAND DEPARTMENT OF LABOR	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
26	Division of Unemployment Insurance	
27	Executive VII	9907
28	Executive VIII	9908

1	Executive VIII	9908
2	Division of Workforce Development and Adult Learning	
3	Executive VIII	9908
4	DEPARTMENT OF PUBLIC SAFETY AND	
5	CORRECTIONAL SERVICES	
6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909



1 Division of Neighborhood Revitalization

2 Executive VIII 9908

3 DEPARTMENT OF COMMERCE

4 Office of the Secretary

5 Secretary 9991

6 Deputy Secretary 9910

7 Division of Marketing, Tourism, and the Arts

8 Executive VIII 9908

9 Executive VIII 9908

10 Division of Business and Industry Sector Development

11 Executive VIII 9908

12 DEPARTMENT OF THE ENVIRONMENT

13 Office of the Secretary

14 Secretary 9991

15 Deputy Secretary 9908

16 Executive VII 9907

17 Air and Radiation Administration

18 Executive VII 9907

19 Land and Materials Administration

20 Executive VII 9907

21 Operational Services Administration

22 Executive VII 9907

23 Water and Science Administration

24 Executive VII 9907

25 DEPARTMENT OF JUVENILE SERVICES

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1 Office of the Secretary

2 Secretary 9991

3 Community and Facility Operations Administration

4 Deputy Secretary 9908

5 Deputy Secretary 9908

6 Departmental Support

7 Deputy Secretary 9908

8 DEPARTMENT OF STATE POLICE

9 Maryland State Police

10 Superintendent 9991

11 Executive VII 9907

12 Executive VIII 9908

13 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 14 2–103.4(h) of the Transportation Article, the salary schedule for the Department of  
 15 Transportation executive pay plan during fiscal 2026 shall be as set forth below.  
 16 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
 17 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the  
 18 inclusion of salaries for positions that are determined by agencies with independent salary  
 19 setting authority in the salary schedule set forth below, such salaries may be adjusted  
 20 during the fiscal year in accordance with such salary setting authority. Eligible positions  
 21 in this section will receive the cost of living adjustments (COLA) and salary increments  
 22 included in the fiscal 2026 budget according to the same schedule as positions in the  
 23 Standard Pay Plan.

24 Fiscal 2026  
 25 Executive Salary Schedule

26		Scale	Minimum	Maximum
27	ES 4	9904	99,334	149,155
28	ES 5	9905	106,726	160,342
29	ES 6	9906	114,713	172,421
30	ES 7	9907	123,339	185,482
31	ES 8	9908	132,654	199,580
32	ES 9	9909	142,716	214,812
33	ES 10	9910	153,580	231,248
34	ES 11	9911	165,323	249,011
35	ES 91	9991	190,116	359,383

1	MDOT	9990	69,622	354,979
2	DEPARTMENT OF TRANSPORTATION			
3	The Secretary's Office			
4	Secretary			1 9990
5	Deputy Secretary			1 9910
6	Assistant Secretary, Transportation Investment			1 9908
7	Assistant Secretary, Project Development and Delivery			1 9908
8	Assistant Secretary, Transportation Equity and			1 9908
9	Engagement			
10	Assistant Secretary, Administration			1 9908
11	Assistant Secretary, Public Affairs and Strategy			1 9908
12	Motor Vehicle Administration			
13	Motor Vehicle Administrator			1 9910

14 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 15 Department of Health, Department of Human Services, or Department of Juvenile Services  
 16 or the State Department of Education in a facility or program that becomes eligible for  
 17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
 18 makes payment for such services, general funds equal to the general funds paid by the  
 19 Medical Assistance Program to such a facility or program may be transferred from the  
 20 previously mentioned departments to the Medical Assistance Program. Further, should the  
 21 facility or program become eligible subsequent to payment to the facility or program by any  
 22 of the previously mentioned departments, and the Medical Assistance Program makes  
 23 subsequent additional payments to the facility or program for the same services, any  
 24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
 25 to the Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 27 various State departments and agencies in Comptroller Object 0831 (Office of  
 28 Administrative Hearings) to conduct administrative hearings by the Office of  
 29 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
 30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
 32 Department of Education and the Department of Health, Department of Human Services,  
 33 and Department of Juvenile Services may be transferred by budget amendment to the  
 34 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
 35 costs associated with local partnership agreements approved by the Children's Cabinet  
 36 Interagency Fund.

37 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
 38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
5 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~  
6 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other  
7 provision of law, the Secretary of Budget and Management may transfer amounts  
8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State  
9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.  
10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
11 restricted in this budget for use in the employee and retiree health insurance program that  
12 are unspent shall be credited to the fund as established in accordance with Section 2-516  
13 of the State Personnel and Pensions Article.

14 Further provided that each agency that receives funding in this budget in any of the  
15 restricted Comptroller Objects listed within this section shall establish within the State's  
16 accounting system a structure of accounts to separately identify for each restricted  
17 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
18 and final expenditures. It is the intent of the General Assembly that an accounting detail  
19 be established so that the Office of Legislative Audits may review the disposition of funds  
20 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
21 that funds are used only for the purposes for which they are restricted and that unspent  
22 funds are reverted or canceled.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
24 various State departments and agencies in Comptroller Object 0875 (Retirement  
25 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and  
27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced  
29 immediately upon passage of this budget from the fiscal 2025 appropriation in the following  
30 manner:

31 (1) \$9,000,000 in general funds is reduced from the fiscal 2025  
32 appropriation for program M00L01.03 Community Services for Medicaid State Fund  
33 Recipients within the Behavioral Health Administration that was made for the purpose of  
34 provider reimbursements for behavioral health services for the Medicaid eligible  
35 population;

36 (2) \$8,000,000 in general funds is reduced from the fiscal 2025  
37 appropriation for program R62I00.56 Teacher Development and Retention Program within  
38 the Maryland Higher Education Commission that was made for the purpose of the Teacher  
39 Development and Retention Program;

40 (3) \$4,000,000 in special funds is reduced from the fiscal 2025  
41 appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program

1 within the Maryland Higher Education Commission that was made for the purpose of the  
2 Teaching Fellows for Maryland Scholarship Program;

3 (4) \$3,000,000 in general funds is reduced from the fiscal 2025  
4 appropriation for program R62I00.48 Maryland Community College Promise Scholarship  
5 Program within the Maryland Higher Education Commission that was made for the  
6 purpose of the Maryland Community College Promise Scholarship Program; and

7 (5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation  
8 for program D26A07.03 Community Services within the Department of Aging that was  
9 made for the purpose of the Senior Care program.

10 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall  
11 be available immediately upon this budget, to the fiscal 2025 working appropriation in the  
12 following manner:

13 (1) \$34,224,704 in general funds is added to the appropriation for program  
14 M00M01.02 Community Services within the Developmental Disabilities Administration  
15 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost  
16 containment actions proposed for fiscal 2025 and shall be used as follows:

17 (a) \$18,267,595 for the purpose of maintaining reasonable and  
18 customary wages for self-directed services at the current level. Further provided that DDA  
19 shall not lower reasonable and customary wages for self-directed services during fiscal  
20 2025 compared to the wages in effect on November 21, 2024;

21 (b) \$13,600,000 for the purpose of fully funding dedicated support  
22 hours. Further provided that DDA shall not consider the availability of shared hours in a  
23 home when approving dedicated hours to support the medical, behavioral, or daytime  
24 residential support needs of an individual. MDH shall also restore any dedicated hours it  
25 removed from an individual's plan in fiscal 2025 that would have been in compliance with  
26 this policy; and

27 (c) \$2,357,109 for the purpose of fully funding the wage exception  
28 process for self-directed services. Further provided that DDA shall not eliminate the wage  
29 exception process for self-directed services in fiscal 2025.

30 Funds not expended for these added purposes may not be transferred by budget  
31 amendment or otherwise to any other purpose and shall revert to the General Fund.

32 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal  
33 2026 appropriation in the following manner:

34 (1) \$132,240,000 in general funds and \$15,000,000 in special funds from  
35 the Community Services Trust Fund are added to the appropriation for program  
36 M00M01.02 Community Services within the Developmental Disabilities Administration  
37 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds

1 and modifying cost containment actions proposed for fiscal 2026. The funding shall be used  
2 as follows:

3 (a) \$51,850,000 for the purpose of restoring funds for dedicated  
4 support hours. Further provided that the hourly payment rate for dedicated hours for fiscal  
5 2026 shall be set at 86% of the fully loaded brick used to determine rates in fiscal 2026.  
6 DDA shall not consider the availability of shared hours in a home when approving  
7 dedicated hours to support the medical, behavioral, or daytime residential support needs  
8 of an individual;

9 (b) \$37,690,000 for the purpose of funding a geographical  
10 differential rate paid for services in local jurisdictions where a geographical differential  
11 rate was paid in fiscal 2025. Further provided that DDA shall set the geographical  
12 differential rate for each service to no more than 10% above the standard rates set for the  
13 rest of the State. DDA shall not eliminate the geographical differential rates of up to 10%;

14 (c) \$36,000,000 for the purpose of maintaining reasonable and  
15 customary wages for self-directed services at the current level. Further provided that DDA  
16 shall not lower reasonable and customary wages for self-directed services in fiscal 2026  
17 compared to the wages in effect on November 21, 2024;

18 (d) \$12,700,000 for the purpose of allowing wage exceptions for  
19 self-directed services that do not exceed 15% above the reasonable and customary wages  
20 for the standard maximum wage and 10% above the standard maximum wage for the  
21 geographical differential maximum wage;

22 (e) \$7,000,000 for the purpose of removing the day-to-day  
23 administrator category of services from Individual and Family Directed Goods and Services  
24 and placing this category on a separate service line; and

25 (f) \$2,000,000 for the Low Intensity Supports Services (LISS)  
26 program. Further provided that DDA shall establish a cap of \$500 per LISS participant per  
27 fiscal year.

28 Funds not expended for these added purposes may not be transferred by budget  
29 amendment or otherwise to any other purpose and shall revert to the General Fund or be  
30 canceled;

31 (2) \$27,000,000 in special funds is added for the purpose of funding the  
32 following programs and projects with pay-as-you-go funds in the following budget codes:

33 (a) \$9,000,000 in special funds from the energy efficiency, all other  
34 sectors distribution of the Strategic Energy Investment Fund (SEIF) is added to the  
35 appropriation for program R75T00.01 Support for State Operated Institutions for Higher  
36 Education for R13M00 Morgan State University to fund the design and construction of the  
37 new Science Center. Funds not expended for this added purpose may not be transferred by  
38 budget amendment or otherwise to any other purpose and shall revert to the SEIF;

1           (b) \$9,000,000 in special funds from the energy efficiency, all other  
2 sectors distribution of the SEIF is added to the appropriation for program R75T00.01  
3 Support for State Operated Institutions for Higher Education for R30B24 Towson  
4 University to fund the construction and capital equipping of the demolition, renovation,  
5 and reconstruction of Smith Hall for the College of Fine Arts and Communication. Funds  
6 not expended for this added purpose may not be transferred by budget amendment or  
7 otherwise to any other purpose and shall revert to the SEIF;

8           (c) \$5,000,000 in special funds from the energy efficiency, all other  
9 sectors distribution of the SEIF is added to the appropriation for program R75T00.01  
10 Support for State Operated Institutions for Higher Education for R30B21 University of  
11 Maryland, Baltimore Campus to fund the construction of a new School of Social Work  
12 building. Funds not expended for this added purpose may not be transferred by budget  
13 amendment or otherwise to any other purpose and shall revert to the SEIF; and

14           (d) \$4,000,000 in special funds from the energy efficiency, all other  
15 sectors distribution of the SEIF is added to the appropriation for program R75T00.01  
16 Support for State Operated Institutions for Higher Education for R30B22 University of  
17 Maryland, College Park Campus to fund the construction and capital equipping of the new  
18 interdisciplinary engineering building – Zupnik Hall. Funds not expended for this added  
19 purpose may not be transferred by budget amendment or otherwise to any other purpose  
20 and shall revert to the SEIF;

21           (3) \$17,139,584 in general funds is added to the appropriation for program  
22 A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose  
23 of increasing the maximum amount of uncapped disparity grants local jurisdictions can  
24 receive from 75% to 90%, to be added as follows:

25           (a) \$11,377,893 for Prince George’s County;

26           (b) \$2,700,591 for Wicomico County;

27           (c) \$1,450,347 for Somerset County;

28           (d) \$831,802 for Dorchester County; and

29           (e) \$778,951 for Caroline County.

30           Funds not expended for this added purpose may not be transferred by budget  
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32           (4) \$15,000,000 in general funds is added to the appropriation for program  
33 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs  
34 Administration within MDH for the purpose of provider reimbursements in Medicaid.  
35 Funds not expended for this added purpose may not be transferred by budget amendment  
36 or otherwise to any other purpose and shall revert to the General Fund;

1           (5)    \$10,000,000 in general funds is added to the appropriation for program  
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
3 University of Maryland, College Park for the purpose of providing funding to the University  
4 of Maryland Enterprise Corporation for quantum. Funds not expended for this added  
5 purpose may not be transferred by budget amendment or otherwise to any other purpose  
6 and shall revert to the General Fund;

7           (6)    \$10,000,000 in special funds from the Expedited Service Fund is added  
8 to the appropriation for program E50C00.01 Office of the Director within the State  
9 Department of Assessments and Taxation (SDAT) for the purpose of general operating  
10 expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of  
11 expedited service fees collected by SDAT to include general operating costs. Funds for this  
12 added purpose may be transferred across programs within SDAT for the same purpose.  
13 Funds not expended for this added purpose may not be transferred by budget amendment  
14 or otherwise to any other purpose and shall be canceled;

15          (7)    \$6,622,088 in special funds from the Transportation Trust Fund is  
16 added to the appropriation for program J00A01.03 Facilities and Capital Equipment – The  
17 Secretary’s Office within the Maryland Department of Transportation, The Secretary’s  
18 Office for the purpose of providing equal grants to Montgomery County and Prince George’s  
19 County to improve pedestrian and bicycle access to Purple Line stations. Funds not  
20 expended for this added purpose may not be transferred by budget amendment or otherwise  
21 to any other purpose and shall be canceled;

22          (8)    \$5,000,000 in special funds from the Safe Schools Fund is added to the  
23 appropriation for program R00A06.02 Maryland Center for School Safety – Grants within  
24 the Maryland Center for School Safety for the purpose of funding the School Resource  
25 Officer grant program. Funds not expended for this added purpose may not be transferred  
26 by budget amendment or otherwise to any other purpose and shall revert to the Safe  
27 Schools Fund;

28          (9)    \$4,700,000 in general funds and \$4,700,000 in federal funds is added to  
29 the appropriation for N00I00.04 Director’s Office within the Family Investment  
30 Administration within the Department of Human Services to be used for administrative  
31 expenses for the federal SUN Bucks program. Funds not expended for this added purpose  
32 may not be transferred by budget amendment or otherwise to any other purpose and shall  
33 revert to the General Fund or be canceled;

34          (10)   \$3,000,000 in general funds is added to the appropriation for program  
35 M00L01.02 Community Services within the Behavioral Health Administration within  
36 MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for  
37 this added purpose may not be transferred by budget amendment or otherwise to any other  
38 purpose and shall revert to the General Fund;

39          (11)   \$2,200,000 in general funds and 9.0 regular positions are added to the  
40 appropriation for program F10A02.08 Statewide Expenses within the Department of



1 Budget and Management for the purpose of transferring funds and 9 regular positions to a  
2 new department created by HB 1253, contingent on the enactment of HB 1253 establishing  
3 the department. Funds for this added purpose may be transferred to the new department  
4 for the same purposes. Funds not expended for this added purpose may not be transferred  
5 by budget amendment or otherwise to any other purpose and shall revert to the General  
6 Fund;

7 (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is  
8 added to the appropriation for program M00F03.04 Family Health and Chronic Disease  
9 Services within the Prevention and Health Promotion Administration within MDH for the  
10 purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall be canceled;

13 (13) \$1,500,000 in general funds is added to the appropriation for program  
14 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the  
15 purpose of supporting operations. Funds may be transferred within the Office of Attorney  
16 General for the purpose of supporting operations of the Office. Funds not expended for this  
17 added purpose may not be transferred by budget amendment or otherwise to any other  
18 purpose and shall revert to the General Fund;

19 (14) \$1,500,000 in general funds is added to the appropriation for program  
20 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28  
21 University of Baltimore for the purpose of providing funding to the Schaefer Center for  
22 Public Policy. Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (15) \$1,500,000 in general funds is added to the appropriation for program  
25 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
26 Maryland State Department of Education for the purpose of providing a grant to Living  
27 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this  
28 added purpose may not be transferred by budget amendment or otherwise to any other  
29 purpose and shall revert to the General Fund;

30 (16) \$1,295,435 in general funds and 11.0 regular positions are added within  
31 the Comptroller of Maryland for the following uses:

32 (a) \$1,000,000 to the appropriation for program E00A05.01  
33 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value  
34 audit team to complete complex business audits;

35 (b) \$195,849 to the appropriation for program E00A01.02 Financial  
36 and Support Services for the purpose of 1.0 human resources specialist trainee position in  
37 the Office of Human Resources and 1.0 administrator position in the Office of Equity and  
38 Transformation; and

39 (c) \$99,586 to the appropriation for program E00A08.01 Office of

1 Policy, Public Works and Investment, The Office of Public Engagement and  
2 Communications, General Accounting for the purpose of 1.0 research statistician position.

3 Funds not expended for these added purposes may not be transferred by budget  
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (17) \$1,000,000 in general funds is added to the appropriation for program  
6 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention  
7 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual  
8 Assault for support of community rape crisis centers. Funds not expended for this added  
9 purpose may not be transferred by budget amendment or otherwise to any other purpose  
10 and shall revert to the General Fund;

11 (18) \$1,000,000 in general funds is added to the appropriation for program  
12 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland  
13 Department of Transportation for the purpose of providing a grant to Baltimore Operation  
14 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,  
15 including tipping fees for the placement of dredged material, in preparation for Sail250.  
16 Funds not expended for this added purpose may not be transferred by budget amendment  
17 or otherwise to any other purpose and shall revert to the General Fund;

18 (19) \$1,000,000 in general funds is added to the appropriation for program  
19 D40W01.07 Management Planning and Educational Outreach within the Department of  
20 Planning for the purpose of providing a grant to the Maryland Center for History and  
21 Culture. Funds not expended for this added purpose may not be transferred by budget  
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (20) \$500,000 in general funds is added to the appropriation for program  
24 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
25 University of Maryland, College Park for the purpose of providing a grant to The Judge  
26 Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for  
27 this added purpose may not be transferred by budget amendment or otherwise to any other  
28 purpose and shall revert to the General Fund;

29 (21) \$300,000 in general funds is added to the appropriation for program  
30 R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds  
31 to Community Colleges within the Maryland Higher Education Commission for the purpose  
32 of funding additional funding for the College of Southern Maryland. Funds not expended  
33 for this added purpose may not be transferred by budget amendment or otherwise to any  
34 other purpose and shall revert to the General Fund;

35 (22) \$250,000 in general funds is added to the appropriation for program  
36 C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to  
37 support additional staffing for the Baltimore City Circuit Court. Funds not expended for  
38 this added purpose may not be transferred by budget amendment or otherwise to any other  
39 purpose and shall revert to the General Fund;

1           (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for  
2 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board  
3 of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for  
4 the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added  
5 purpose may not be transferred by budget amendment or otherwise to any other purpose  
6 and shall revert to the General Fund;

7           (24) \$200,000 in general funds is added to the appropriation for program  
8 C81C00.05 Consumer Protection Division within the Office of the Attorney General for the  
9 purpose of ticket scalping investigations and enforcement. Funds not expended for this  
10 added purpose may not be transferred by budget amendment or otherwise to any other  
11 purpose and shall revert to the General Fund;

12           (25) \$200,000 in general funds is added to the appropriation for program  
13 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of  
14 providing funds to the Maryland Economic Development Corporation to conduct an  
15 economic and land use study for Greater Bladensburg. Funds not expended for this added  
16 purpose may not be transferred by budget amendment or otherwise to any other purpose  
17 and shall revert to the General Fund; and

18           (26) \$100,000 in general funds is added to the appropriation for program  
19 M00L01.02 Community Services within the Behavioral Health Administration within the  
20 Maryland Department of Health for the purpose of a grant to Hygea Healthcare to support  
21 operations of the Middle River facility. Funds not expended for this added purpose may not  
22 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
23 the General Fund.

24           SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books  
25 shall include a forecast of the impact of the executive budget proposal on the long-term  
26 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for  
27 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This  
28 forecast shall estimate aggregate revenues, expenditures, and fund balances in each  
29 account for the fiscal year last completed, the current year, the budget year, and four years  
30 thereafter. Expenditures shall be reported at such agency, program or unit levels, or  
31 categories as may be determined appropriate after consultation with the Department of  
32 Legislative Services. A statement of major assumptions underlying the forecast shall also  
33 be provided including, but not limited to, general salary increases, inflation, and growth of  
34 caseloads in significant program areas.

35           SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board  
36 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
37 unrestricted and general funds in the University System of Maryland, St. Mary's College  
38 of Maryland, Morgan State University, and Baltimore City Community College.

39           SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
40 shall include a summary statement of federal revenues by major federal program sources  
41 supporting the federal appropriations made therein along with the major assumptions

1 underpinning the federal fund estimates. The Department of Budget and Management  
2 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
3 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
4 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
5 current, and budget years listing the components of each federal fund appropriation by  
6 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
7 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
8 DLS.

9 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal  
10 funds appropriated in this budget or subsequent to the enactment of this budget by the  
11 budget amendment process:

12 (1) State agencies shall administer these federal funds in a manner that  
13 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
14 careful application to the purposes for which they are directed, and strict attention to  
15 budgetary and accounting procedures established for the administration of all public funds.

16 (2) For fiscal 2026, except with respect to capital appropriations, to the  
17 extent consistent with federal requirements:

18 (a) when expenditures or encumbrances may be charged to either  
19 State or federal fund sources, federal funds shall be charged before State funds are charged  
20 except that this policy does not apply to the Department of Human Services with respect to  
21 federal Temporary Assistance for Needy Families funds to be carried forward into future  
22 years;

23 (b) when additional federal funds are sought or otherwise become  
24 available in the course of the fiscal year, agencies shall consider, in consultation with the  
25 Department of Budget and Management (DBM), whether opportunities exist to use these  
26 federal revenues to support existing operations rather than to expand programs or  
27 establish new ones; and

28 (c) DBM shall take appropriate actions to effectively establish the  
29 provisions of this section as policies of the State with respect to the administration of  
30 federal funds by executive agencies.

31 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General  
32 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
33 organizational units included in the State budget, including the Judiciary, shall prepare  
34 and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification  
35 in accordance with instructions promulgated by the Comptroller of Maryland. The  
36 presentation of budget data in the Governor's budget books shall include object, fund, and  
37 personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in  
38 this Act; however, this may not preclude the placement of additional information into the  
39 budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and  
40 the fiscal 2027 allowance, the budget detail shall be available from the Department of

1 Budget and Management (DBM) automated data system at the subobject level by subobject  
2 codes and classifications for all agencies. To the extent possible, except for public higher  
3 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
4 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The  
5 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
6 between reported position and expenditure data for the actual, current, and budget fiscal  
7 years. This data shall be made available on request and in a format subject to the  
8 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
9 appropriations shall be reported and accounted for by the subobject classification in  
10 accordance with the instructions promulgated by the Comptroller of Maryland.

11 Further provided that due diligence shall be taken to accurately report full-time  
12 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
13 count, contractual FTEs are defined as those individuals having an employee-employer  
14 relationship with the State. This count shall include those individuals in higher education  
15 institutions who meet this definition but are paid with additional assistance funds.

16 Further provided that DBM shall provide to DLS with the allowance for each  
17 department, unit, agency, office, and institution, a one-page organizational chart in  
18 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
19 operational and administrative activities of the entity.

20 Further provided that for each across-the-board reduction to appropriations or  
21 positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the  
22 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
23 agency code and by each fund type.

24 Further provided that DBM shall provide to DLS special and federal fund accounting  
25 detail for the fiscal year last completed, current year, and budget year for each fund. The  
26 account detail, to be submitted with the allowance, should at a minimum provide revenue  
27 and expenditure detail, along with starting and ending balances.

28 Further provided that DBM shall provide to DLS by September 1, 2025, a list of  
29 subprograms used by each department, unit, agency, office, and institution, along with a  
30 brief description of the subprograms' purpose and responsibilities.

31 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025,  
32 each State agency and each public institution of higher education shall report to the  
33 Department of Budget and Management (DBM) any agreements in place for any part of  
34 fiscal 2025 between State agencies and any public institution of higher education involving  
35 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
36 provided that DBM shall provide direction and guidance to all State agencies and public  
37 institutions of higher education as to the procedures and specific elements of data to be  
38 reported with respect to these interagency agreements, to include at a minimum:

39 (1) a common code for each interagency agreement that specifically  
40 identifies each agreement and the fiscal year in which the agreement began;

1           (2)    the starting date for each agreement;

2           (3)    the ending date for each agreement;

3           (4)    a total potential expenditure, or not-to-exceed dollar amount, for the  
4 services to be rendered over the term of the agreement by any public institution of higher  
5 education to any State agency;

6           (5)    a description of the nature of the goods and services to be provided;

7           (6)    the total number of personnel, both full- and part-time, associated with  
8 the agreement;

9           (7)    contact information for the agency and the public institution of higher  
10 education for the person(s) having direct oversight or knowledge of the agreement;

11          (8)    total indirect cost recovery or facilities and administrative (F&A)  
12 expenditures authorized for the agreement;

13          (9)    the indirect cost recovery or F&A rate for the agreement and brief  
14 description of how the rate was determined;

15          (10)   actual expenditures for the most recently closed fiscal year;

16          (11)   actual base expenditures that the indirect cost recovery or F&A rate  
17 may be applied against during the most recently closed fiscal year;

18          (12)   actual expenditures for indirect cost recovery or F&A for the most  
19 recently closed fiscal year; and

20          (13)   total authorized expenditures for any subaward(s) or subcontract(s)  
21 being used as part of the agreement and a brief description of the type of award or contract.

22          Further provided that DBM shall submit a consolidated report to the budget  
23 committees and the Department of Legislative Services by December 1, 2025, that contains  
24 information on all agreements between State agencies and any public institution of higher  
25 education involving potential expenditures in excess of \$100,000 that were in effect at any  
26 time during fiscal 2025.

27          Further provided that no new higher education interagency agreement with State  
28 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026  
29 without prior approval of the Secretary of Budget and Management.

30          SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to  
31 increase the total amount of special, federal, or higher education (current restricted and  
32 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the

1 Governor's Office of Crime Prevention and Policy or the Maryland Department of  
2 Emergency Management made in Section 1 of this Act shall be subject to the following  
3 restrictions:

4 (1) This section may not apply to budget amendments for the sole purpose  
5 of:

6 (a) appropriating funds available as a result of the award of federal  
7 disaster assistance; and

8 (b) transferring funds from the State Reserve Fund – Economic  
9 Development Opportunities Account for projects approved by the Legislative Policy  
10 Committee (LPC).

11 (2) Budget amendments increasing total appropriations in any fund  
12 account by \$100,000 or more may not be approved by the Governor until:

13 (a) that amendment has been submitted to the Department of  
14 Legislative Services (DLS); and

15 (b) the budget committees or LPC has considered the amendment or  
16 45 days have elapsed from the date of submission of the amendment. Each amendment  
17 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
18 of the amendment, and a summary of the impact on regular position or contractual  
19 full-time equivalent payroll requirements.

20 (3) Unless permitted by the budget bill or the accompanying supporting  
21 documentation or by any other authorizing legislation, and notwithstanding the provisions  
22 of Section 3–216 of the Transportation Article, a budget amendment may not:

23 (a) restore funds for items or purposes specifically denied by the  
24 General Assembly;

25 (b) fund a capital project not authorized by the General Assembly  
26 provided, however, that subject to provisions of the Transportation Article, projects of the  
27 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
28 1 of this Act;

29 (c) increase the scope of a capital project by an amount 7.5% or more  
30 over the approved estimate or 5.0% or more over the net square footage of the approved  
31 project until the amendment has been submitted to DLS, and the budget committees have  
32 considered and offered comment to the Governor, or 45 days have elapsed from the date of  
33 submission of the amendment. This provision does not apply to MDOT; and

34 (d) provide for the additional appropriation of special, federal, or  
35 higher education funds of more than \$100,000 for the reclassification of a position or  
36 positions.

1           (4) A budget may not be amended to increase a federal fund appropriation  
2 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
3 with the amendment and fund availability is certified by the Secretary of Budget and  
4 Management.

5           (5) No expenditure or contractual obligation of funds authorized by a  
6 proposed budget amendment may be made prior to approval of that amendment by the  
7 Governor.

8           (6) Notwithstanding the provisions of this section, any federal, special, or  
9 higher education fund appropriation may be increased by budget amendment upon a  
10 declaration by the Board of Public Works that the amendment is essential to maintaining  
11 public safety, health, or welfare, including protecting the environment or the economic  
12 welfare of the State.

13           (7) Budget amendments for new major information technology projects, as  
14 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
15 must include an Information Technology Project Request, as defined in Section 3A-308 of  
16 the State Finance and Procurement Article.

17           (8) Further provided that the fiscal 2026 appropriation detail as shown in  
18 the Governor's budget books submitted to the General Assembly in January 2026 and the  
19 supporting electronic detail may not include appropriations for budget amendments that  
20 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
21 program.

22           (9) Further provided that it is the policy of the State to recognize and  
23 appropriate additional special, higher education, and federal revenues in the budget bill as  
24 approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the  
25 Department of Budget and Management shall continue policies and procedures to minimize  
26 reliance on budget amendments for appropriations that could be included in a deficiency  
27 appropriation.

28           (10) Further provided that budget amendments submitted for a fiscal year  
29 that has ended must be submitted to the budget committees no later than October 31 of the  
30 next fiscal year to be considered for approval.

31           SECTION 29. AND BE IT FURTHER ENACTED, That:

32           (1) The Secretary of Health shall maintain the accounting systems  
33 necessary to determine the extent to which funds appropriated for fiscal 2025 in program  
34 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
35 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
36 year and shall prepare and submit the monthly reports by fund type required under this  
37 section for that program.



1           (2) The State Superintendent of Schools shall maintain the accounting  
2 systems necessary to determine the extent to which funds appropriated for fiscal 2025 to  
3 program R00A02.07 Students With Disabilities for nonpublic placements have been  
4 disbursed for services provided in that fiscal year and to prepare monthly reports as  
5 required under this section for that program.

6           (3) The Secretary of Human Services shall maintain the accounting  
7 systems necessary to determine the extent to which funds appropriated for fiscal 2025 in  
8 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
9 provided in that fiscal year, including detail by placement type for the average monthly  
10 caseload, average monthly cost per case, and the total expended for each foster care  
11 program, and to prepare the monthly reports required under this section for that program.

12           (4) For the programs specified, reports must indicate by fund type total  
13 appropriations for fiscal 2025 and total disbursements for services provided during that  
14 fiscal year up through the last day of the second month preceding the date on which the  
15 report is to be submitted and a comparison to data applicable to those periods in the  
16 preceding fiscal year.

17           (5) Reports shall be submitted to the budget committees, the Department  
18 of Legislative Services, the Department of Budget and Management, and the Comptroller  
19 beginning August 15, 2025, and submitted on a monthly basis thereafter.

20           (6) It is the intent of the General Assembly that general funds appropriated  
21 for fiscal 2025 to the programs specified that have not been disbursed within a reasonable  
22 period, not to exceed 12 months from the end of the fiscal year, shall revert.

23           SECTION 30. AND BE IT FURTHER ENACTED, That no position identification  
24 number assigned to a position abolished in this budget may be reassigned to a job or  
25 function different from that to which it was assigned when the budget was submitted to the  
26 General Assembly. Incumbents in positions abolished may continue State employment in  
27 another position.

28           SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
29 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
30 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
31 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via  
32 transmittal. The control account shall also record all funds withdrawn from IWIF and  
33 returned to the State and subsequently transferred to the General Fund. IWIF shall submit  
34 monthly reports to the Department of Legislative Services concerning the status of the  
35 account.

36           SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
37 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
38 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
39 than 100 positions in excess of the total number of authorized State positions on July 1,  
40 2025, as determined by the Secretary of Budget and Management. Provided, however, that

1 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
2 or commission, additional positions may be created for that affected unit to the extent that  
3 an equal number of positions authorized by the General Assembly for the fiscal year are  
4 abolished in that unit or in other units of State government. It is further provided that the  
5 limit of 100 does not apply to any position that may be created in conformance with specific  
6 manpower statutes that may be enacted by the State or federal government nor to any  
7 positions created to implement block grant actions or to implement a program reflecting  
8 fundamental changes in federal/State relationships. Notwithstanding anything contained  
9 in this section, BPW may authorize additional positions to meet public emergencies  
10 resulting from an act of God and violent acts of man that are necessary to protect the health  
11 and safety of the people of Maryland. BPW may authorize the creation of additional  
12 positions within the Executive Branch provided that 1.25 contractual full-time equivalents  
13 (FTE) are abolished for each regular position authorized and that there be no increase in  
14 agency funds in the current budget and the next two subsequent budgets as the result of  
15 this action. It is the intent of the General Assembly that priority is given to converting  
16 individuals that have been in contractual FTEs for at least two years. Any position created  
17 by this method may not be counted within the limitation of 100 under this section. The  
18 numerical limitation on the creation of positions by BPW established in this section may  
19 not apply to positions entirely supported by funds from federal or other non-State sources  
20 so long as both the appointing authority for the position and the Secretary of Budget and  
21 Management certify for each position created under this exception that:

22 (1) funds are available from non-State sources for each position  
23 established under this exception; and

24 (2) any positions created will be abolished in the event that non-State  
25 funds are no longer available. The Secretary of Budget and Management shall certify and  
26 report to the General Assembly by June 30, 2026, the status of positions created with  
27 non-State funding sources during fiscal 2023 through 2026 under this provision as  
28 remaining, authorized, or abolished due to the discontinuation of funds.

29 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the  
30 close of fiscal 2025, the Secretary of Budget and Management shall determine the total  
31 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
32 fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all  
33 positions authorized by the General Assembly in the personnel detail of the budgets for  
34 fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation  
35 Authority, the University System of Maryland self-supported activities, and Maryland  
36 Correctional Enterprises. The Department of Budget and Management shall also prepare  
37 a report during fiscal 2026 for the budget committees upon creation of regular FTE  
38 positions through Board of Public Works action and upon transfer or abolition of positions.  
39 It shall note, at the program level:

40 (1) where regular FTE positions have been abolished;

41 (2) where regular FTE positions have been created;

1           (3) from where and to where regular FTE positions have been transferred;  
2 and

3           (4) where any other adjustments have been made. Provision of contractual  
4 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal  
5 2026 Budget Books shall also be provided.

6           Further provided that this report shall also be submitted as an appendix with the  
7 Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is  
8 consistent with information in the individual agency pages of the Budget Books and with  
9 data provided to the Department of Legislative Services.

10           SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
11 Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an  
12 accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027  
13 estimated revenues and expenditures associated with the employees' and retirees' health  
14 plan. The data in this report should be consistent with the budget data submitted to the  
15 Department of Legislative Services. This accounting shall include:

16           (1) any health plan receipts received from State agencies, as well as  
17 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

18           (2) any health plan receipts received from employees and retirees, broken  
19 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

20           (3) any premium, capitated, or claims expenditures paid on behalf of State  
21 employees and retirees for any health, mental health, dental, or prescription plan, as well  
22 as any administrative costs not covered by these plans, with health, mental health, and  
23 prescription drug expenditures broken out by medical payments for active employees,  
24 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug  
25 expenditures broken out by active employees, non-Medicare-eligible retirees, and  
26 Medicare-eligible retirees; and

27           (4) any balance remaining and held in reserve for future provider  
28 payments.

29           SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
30 appropriation of the Department of Human Services Social Services Administration,  
31 \$100,000 of the general fund appropriation of the Department of Juvenile Services,  
32 \$100,000 of the general fund appropriation of the Maryland Department of Health  
33 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation  
34 of the Maryland State Department of Education may not be expended until the Governor's  
35 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget  
36 committees on out-of-home placements containing:

37           (1) the total number and one-day counts (as of October 15) of out-of-home  
38 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023,

1 2024, and 2025;

2 (2) the total number and one-day counts (as of October 15) of out-of-state  
3 placements, including the number of family home, community-based, and  
4 noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized  
5 by state and by age category;

6 (3) the costs associated with out-of-home placements;

7 (4) an explanation of recent placement trends;

8 (5) findings of child abuse and neglect occurring while families are  
9 receiving family preservation services or within one year of each case closure; and

10 (6) areas of concern related to trends in out-of-home and/or out-of-state  
11 placements and potential corrective actions that the Children's Cabinet and local  
12 management boards can take to address these concerns.

13 Further provided that each agency or administration that funds or places children  
14 and youth in out-of-home placements shall assist GOC and comply with any data requests  
15 necessary for the timely production of the report. The report shall be submitted to the  
16 budget committees by January 1, 2026, and the budget committees shall have 45 days from  
17 the date of the receipt of the report to review and comment. Funds not expended for this  
18 restricted purpose may not be transferred by budget amendment or otherwise for any other  
19 purpose. Should the report not be submitted by the requested date, the restricted funds  
20 shall revert to the General Fund.

21 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
22 appropriation within the Department of State Police (DSP) may not be expended until DSP  
23 submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget  
24 committees. The budget committees shall have 45 days from the date of the receipt of the  
25 report to review and comment. Funds restricted pending the receipt of the report may not  
26 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
27 the General Fund if the report is not submitted to the budget committees.

28 Further provided that, if DSP encounters difficulty obtaining, or validating the  
29 accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who  
30 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
31 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for  
32 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least  
33 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of  
34 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the  
35 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP  
36 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from  
37 which crime data was not received by November 1, 2025, and the amount of SAPP funding  
38 from each jurisdiction.

1        SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
2 appropriation of the Department of Human Services (DHS) Social Services Administration  
3 and \$100,000 of the general fund appropriation for the Maryland Department of Health  
4 (MDH) Prevention and Health Promotion Administration may not be expended until MDH  
5 and DHS submit a joint report to the budget committees indicating that the State Child  
6 Fatality Review Team has met publicly, the dates of the meetings to discuss child fatalities,  
7 a summary of the meeting, and the anticipated date for release of the annual report. The  
8 report shall be submitted by November 15, 2025, and the budget committees shall have 45  
9 days from the date of the receipt of the report to review and comment. Funds restricted  
10 pending the receipt of a report may not be transferred by budget amendment or otherwise  
11 to any other purpose and shall revert to the General Fund if the report is not submitted.

12        SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for  
13 salary and fringe adjustments and other personnel expenses are hereby reduced by  
14 \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal  
15 funds to account for vacant positions. Funding shall be reduced from within programs in  
16 the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this  
17 Act in accordance with a schedule determined by the Governor, the Presiding Officers, and  
18 the Chief Judge.

19        SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for  
20 Judiciary employee merit raises is hereby decreased by \$14,020,764 in general funds and  
21 \$1,557,863 in special funds.

22        SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the  
23 general fund appropriations in Section 1 of this Act for the Executive Branch shall be  
24 reduced by \$97,000,000. This reduction may be allocated to any object or subobject of  
25 expenditure related to agency operations in accordance with a schedule determined by the  
26 Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12  
27 Education; (3) the Maryland Department of Health Developmental Disabilities  
28 Administration; (4) the Department of Human Services Assistance Payments Program; or  
29 (5) Medical Assistance eligibility. The Department of Budget and Management shall submit  
30 detail on the allocation of these reductions by program, to the budget committees and the  
31 Department of Legislative Services by July 1, 2025.

32        SECTION ~~40~~ 41. AND BE IT FURTHER ENACTED, That numerals of this bill  
33 showing subtotals and totals are informative only and are not actual appropriations. The  
34 actual appropriations are in the numerals for individual items of appropriation. It is the  
35 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
36 totals shall be administratively corrected or adjusted for continuing purposes of  
37 information, in order to be in arithmetic accord with the numerals in the individual items.

38        SECTION ~~40~~ 42. AND BE IT FURTHER ENACTED, That pursuant to the  
39 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
40 all proposed appropriations and the total of all estimated revenues available to pay the  
41 appropriations for the 2026 fiscal year are submitted.



SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance	
July 1, 2026 (per Original Budget)	105,894,912

General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance		
Fund Balance	20,000,000	
Transfer: Innovation Investment Tax		
Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax		
Proposal	-6,700,000	
Transfer: Strategic Energy Investment		
Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

Special Funds:

C81328 CPD Recoveries	1,400,000
C90303 Public Utility Regulation Fund	228,019
C91301 Public Utility Regulation Fund	80,532
SWF316 Strategic Energy Investment Fund –	
RGGI	-1,000,000
SWF338 Strategic Energy Investment Fund –	
CEJA ACP	50,000,000
D21328 Victims of Domestic Violence Grant	
Fund	1,000,000

1	D21329 MD Entertainment District Security	
2	Grant Fund	250,000
3	D21329 MD Entertainment District Security	
4	Grant Fund	250,000
5	SWF316 Strategic Energy Investment Fund –	
6	RGGI	1,000,000
7	D60344 Consolidated Publications Account	3,631
8	D60344 Consolidated Publications Account	257,587
9	D91302 City of Baltimore Mayor’s Office	260,000
10	E20303 Investment Fees	1,239,891
11	F10310 Various State Agencies	-11,780,904
12	G20302 Admin Cost Allocation –	
13	Participating Governments	240,254
14	G50301 Participant Charges	-240,254
15	J00301 Transportation Trust Fund	7,798,402
16	SWF338 Strategic Energy Investment Fund –	
17	CEJA ACP	50,000,000
18	L00314 Laboratory Testing	34,068
19	L00393 Horse Industry Board Fund	35,453
20	L00322 County and Other Participation	38,207
21	L00319 Plant Protection Licenses and	
22	Permits	13,243
23	L00351 Pesticide Product Registration Fees	61,759
24	M00461 9–8–8 Trust Fund	20,750,000
25	M00461 9–8–8 Trust Fund	23,100,000
26	M00345 Health Information Exchange Fund	216,845
27	M00463 Maryland Primary Care Fund	16,000,000
28	M00462 Shock Trauma Center	13,410,260
29	M00462 Shock Trauma Center	15,297,873
30	P00307 Transfer from Lottery Revenue	3,000,000
31	P00J01 Family and Medical Leave Insurance	
32	Fund	-66,805,581
33	SWF331 The Blueprint for Maryland’s Future	
34	Fund	106,051
35	SWF331 The Blueprint for Maryland’s Future	
36	Fund	-106,051
37	SWF331 The Blueprint for Maryland’s Future	
38	Fund	5,687,000
39	SWF305 Cigarette Restitution Fund	-2,500,000
40	SWF305 Cigarette Restitution Fund	2,500,000
41	S00347 Empower Maryland	91,092
42	T00341 More Jobs for Marylanders Tax	
43	Credit Reserve Fund	20,000,000
44	T00341 More Jobs for Marylanders Tax	
45	Credit Reserve Fund	15,000,000
46	T50301 Human–Relevant Research Fund	915,000
47	T50301 Human–Relevant Research Fund	915,000



1	SWF338 Strategic Energy Investment Fund –		
2	CEJA ACP	-80,000,000	
3	SWF338 Strategic Energy Investment Fund –		
4	CEJA ACP	-100,000,000	
5	E50303 Local County Cost Reimbursement	331,560	
6	D21326 Rape Kit Testing Grant Fund	1,700,000	-9,221,063
7	Federal Funds:		
8	16.834 Domestic Trafficking Victim Program	856,944	
9	16.588 Violence Against Women Formula		
10	Grants	838,609	
11	16.588 Violence Against Women Formula		
12	Grants	839,945	
13	F10501 Various State Agencies	-5,629,524	
14	10.025 Plant and Animal Disease, Pest		
15	Control and Animal Care	24,588	
16	93.778 Medical Assistance Program	-14,949,024	
17	93.778 Medical Assistance Program	134,000,000	
18	93.778 Medical Assistance Program	129,000,000	
19	93.778 Medical Assistance Program	-110,900,000	
20	93.778 Medical Assistance Program	-6,196,206	
21	93.778 Medical Assistance Program	-9,112,766	
22	93.778 Medical Assistance Program	-6,976,740	
23	93.778 Medical Assistance Program	9,600,000	
24	93.767 Children’s Health Insurance Program	-9,612,495	
25	93.778 Medical Assistance Program	-177,176	
26	93.778 Medical Assistance Program	-225,190	
27	93.778 Medical Assistance Program	9,112,766	
28	93.778 Medical Assistance Program	3,200,000	
29	84.027 Special Education – Grants to States	-106,456	
30	93.575 Child Care and Development Block		
31	Grant	139,506	
32	10.560 State Administrative Expenses for		
33	Child Nutrition	235,933	
34	AA.R00 Federal Indirect Costs	-378,089	
35	84.010 Title I Grants to Local Educational		
36	Agencies	20,900,000	
37	84.425 Elementary and Secondary School		
38	Emergency Relief Fund (ESSER)	5,935,700	
39	84.365 English Language Acquisition State		
40	Grants	800,000	
41	10.558 Child and Adult Care Food Program	104,026,340	
42	14.023 Community Development Block Grant		
43	– PRO Housing Competition	2,500,000	
44	11.032 State Digital Equity Planning Grant		
45	Program – IIJA	13,192,634	
46	21.026 Homeowner Assistance Fund (HAF) –		

1	ARPA	146,000	
2	21.023AR Emergency Rental Assistance		
3	Program – ARPA (ERAP 2.0)	4,700,000	
4	14.277 Youth Homeless System Improvement		
5	Grants	2,000,000	
6	14.267 Continuum of Care Program	300,000	
7	14.277 Youth Homeless System Improvement		
8	Grants	1,900,000	
9	14.267 Continuum of Care Program	325,000	
10	14.871 Section 8 Housing Choice Vouchers	8,000,000	
11	14.195 Section 8 Housing Assistance		
12	Payments Program	46,000,000	
13	21.027SB State Small Business Credit		
14	Initiative	400,000	
15	21.027SB State Small Business Credit		
16	Initiative	400,000	335,110,299
17	Reimbursable Funds:		
18	M00R01 Health Regulatory Commissions	6,100,000	
19	M00F03 Prevention and Health Promotion		
20	Administration	-915,000	5,185,000
21	Current Unrestricted Funds:		
22	R14D00 St. Mary's College of Maryland	416,847	416,847
23	Adjustment to General Fund Appropriations		
24	Additional FY 2024 Reversions		
25	PAYGO – Life Skills and Re-Entry Center		
26	for Women ( <i>see item 38 for FY 2026</i>		
27	<i>addition</i> ).	2,000,000	
28	Additional FY 2025 Reversions		
29	Law Enforcement Cadet Program	550,000	2,550,000
30	Total Available		<u>651,380,480</u>
31			
32	Uses:		
33	General Funds	224,674,397	
34	Special Funds	-9,221,063	
35	Federal Funds	335,110,299	
36	Current Unrestricted Funds	416,847	<u>550,980,480</u>
37			
38	Revised Estimated General Fund Unappropriated		
39	Balance July 1, 2026		100,400,000

1 1. C81C00.01 Legal Counsel and Advice

2 In addition to the appropriation shown on page  
 3 5 of the printed bill (first reading file bill),  
 4 to provide funds for the Maryland Legal  
 5 Services Corporation for access to counsel  
 6 services.

7 Object .12 Grants, Subsidies and  
 8 Contributions ..... 1,400,000

9 Special Fund Appropriation, provided that  
 10 this appropriation shall be funded with  
 11 special funds from the Mortgage Loan  
 12 Servicing Practices Settlement Fund only  
 13 contingent on the enactment of legislation  
 14 expanding the allowable uses of the fund ... 1,400,000

15 ~~PUBLIC SERVICE COMMISSION~~

16 ~~2. C90C00.08 Public Utility Law Judge~~

17 ~~In addition to the appropriation shown on page~~  
 18 ~~8 of the printed bill (first reading file bill),~~  
 19 ~~to provide funds for two additional~~  
 20 ~~positions and operating expenses to~~  
 21 ~~support agency workload.~~

22 ~~Personnel Detail:~~

23 ~~Public Utility Law Judge I Public Service~~  
 24 ~~Commission ..... 1.00 .... 90,852~~  
 25 ~~Assistant General Counsel II, PSC 1.00 ... 90,852~~  
 26 ~~Fringe Benefits ..... 83,066~~  
 27 ~~Turnover Expectancy ..... 58,963~~

28  
 29 ~~Object .01 Salaries, Wages and Fringe~~  
 30 ~~Benefits ..... 206,707~~  
 31 ~~Object .04 Travel ..... 14,244~~  
 32 ~~Object .09 Supplies and Materials ..... 3,534~~  
 33 ~~Object .11 Equipment Additional ..... 3,534~~

34  
 35 ~~228,019~~

36 ~~Special Fund Appropriation ..... 228,019~~

1	3. C91H00.01 General Administration		
2	In addition to the appropriation shown on page		
3	9 of the printed bill (first reading file bill),		
4	to provide funds for one position to assist		
5	with increased call center volume.		
6	Personnel Detail:		
7	Administrative Officer II	1.00....	62,273
8	Fringe Benefits .....		33,467
9	Turnover Expectancy .....		-20,208
10			<hr/>
11	Object .01 Salaries, Wages and Fringe		
12	Benefits .....		75,532
13	Object .11 Equipment Additional .....		5,000
14			<hr/>
15			80,532
16	Special Fund Appropriation .....		80,532

17 MARYLAND ENERGY ADMINISTRATION

18	4. D13A13.08 Renewable and Clean Energy		
19	Programs and Initiatives		
20	To reduce the appropriation shown on page 12		
21	of the printed bill (first reading file bill), to		
22	realign funds to the Interagency		
23	Commission on School Construction for		
24	public school decarbonization.		
25	Object .12 Grants, Subsidies and		
26	Contributions .....		-1,000,000
27	Special Fund Appropriation .....		-1,000,000

28 5. D13A13.08 Renewable Energy and Clean  
29 Energy Programs and Initiatives

30 In addition to the appropriation shown on page  
31 12 of the printed bill (first reading file bill),  
32 to provide funds realigned from the  
33 Dedicated Purpose Account for local  
34 government clean energy projects.

35 Object .12 Grants, Subsidies and

1 Contributions ..... 50,000,000

2 Special Fund Appropriation, provided that  
3 this appropriation for local government  
4 clean energy projects is contingent on the  
5 enactment of legislation expanding the use  
6 of Alternative Compliance Payment  
7 revenues in the Strategic Energy  
8 Investment Fund in fiscal 2026 only ..... 50,000,000

9 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

10 6. D15A05.05 Governor’s Office of Community  
11 Initiatives

12 In addition to the appropriation shown on page  
13 13 of the printed bill (first reading file bill),  
14 to provide additional resources to the Office  
15 of Immigrant Affairs.

16 Personnel Detail:  
17 Administrator IV 3.00 ... 289,599  
18 Administrator VII 2.00.... 234,406  
19 Fringe Benefits ..... 230,703  
20 Turnover ..... -188,677  
21 Reclassifications ..... 110,250

22  
23 Object .01 Salaries, Wages and Fringe  
24 Benefits ..... 676,281  
25 Object .04 Travel ..... 100,000  
26 Object .08 Contractual Services ..... 85,000  
27 Object .09 Supplies and Materials ..... 9,250  
28 Object .11 Additional Equipment ..... 17,500  
29 Object .12 Grants, Subsidies and  
30 Contributions ..... 350,000  
31  
32 1,238,031

33 General Fund Appropriation ..... 1,238,031

34 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

35 7. D21A01.01 Administrative Headquarters

36 To become available immediately upon  
37 passage of this budget to supplement the  
38 appropriation for fiscal year 2025 to

1	provide funds for the federal Domestic		
2	Trafficking Victim Program.		
3	Object .12 Grants, Subsidies and		
4	Contributions .....	856,944	
5	Federal Fund Appropriation .....		856,944
6	8. D21A01.01 Administrative Headquarters		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2025 to		
10	provide funds for the federal Violence		
11	Against Women Act program.		
12	Object .12 Grants, Subsidies and		
13	Contributions .....	838,609	
14	Federal Fund Appropriation .....		838,609
15	9. D21A01.01 Administrative Headquarters		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2025 to		
19	provide the matching appropriation for the		
20	Victims of Domestic Violence Grant Special		
21	Fund as a technical correction.		
22	Object .12 Grants, Subsidies and		
23	Contributions .....	1,000,000	
24	Special Fund Appropriation .....		1,000,000
25	10. D21A01.01 Administrative Headquarters		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2025 to		
29	provide the matching appropriation for the		
30	Maryland Entertainment District Security		
31	Grant Special Fund as a technical		
32	correction.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	250,000	

1	Special Fund Appropriation .....		250,000
2	11. D21A01.01 Administrative Headquarters		
3	In addition to the appropriation shown on page		
4	15 of the printed bill (first reading file bill),		
5	to provide funds for the federal Violence		
6	Against Women Act program.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	839,945	
9	Federal Fund Appropriation .....		839,945
10	12. D21A01.01 Administrative Headquarters		
11	In addition to the appropriation shown on page		
12	15 of the printed bill (first reading file bill),		
13	to realign funding for the Center of		
14	Excellence.		
15	Personnel Detail:		
16	Reclassification .....	<u>-83,071</u>	
17			
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....	-83,071	
20	General Fund Appropriation .....		-83,071
21	13. D21A01.01 Administrative Headquarters		
22	In addition to the appropriation shown on page		
23	15 of the printed bill (first reading file bill),		
24	to provide as a technical correction the		
25	matching appropriation for the Maryland		
26	Entertainment District Security Grant		
27	Special Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	250,000	
30	Special Fund Appropriation .....		250,000
31	14. D21A01.02 Local Law Enforcement Grants		
32	(LLE)		

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2025 to		
4	provide funds for fiscal year 2024 Local		
5	Law Enforcement grants.		
6	Object .12 Grants, Subsidies and		
7	Contributions .....	1,398,745	
8	General Fund Appropriation .....		1,398,745
9	15. D21A05.02 MD Behavioral Health and Public		
10	Safety Center of Excellence		
11	In addition to the appropriation shown on page		
12	16 of the printed bill (first reading file bill),		
13	to realign funds for the Center of		
14	Excellence.		
15	Object .08 Contractual Services .....	83,071	
16	General Fund Appropriation .....		83,071
17	MARYLAND CANNABIS ADMINISTRATION		
18	16. D23A01.03 Office of Social Equity		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal year 2025 to realign		
22	funds for the Cannabis Incubator Project		
23	from DGS.		
24	Object .12 Grants, Subsidies and		
25	Contributions .....	2,000,000	
26	General Fund Appropriation .....		2,000,000
27	17. D23A01.03 Office of Social Equity		
28	In addition to the appropriation shown on page		
29	17 of the printed bill (first reading file bill),		
30	to realign funds for the Cannabis Incubator		
31	Project from DGS.		
32	Object .12 Grants, Subsidies and		
33	Contributions .....	5,000,000	



1 General Fund Appropriation ..... 5,000,000

2 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

3 18. D25E03.01 Interagency Commission on School  
4 Construction

5 In addition to the appropriation shown on  
6 pages 17 of the printed bill (first reading  
7 file bill), to provide funds for public school  
8 decarbonization.

9 Object .08 Contractual Services ..... 1,000,000

10 Special Fund Appropriation ..... 1,000,000

11 MARYLAND STADIUM AUTHORITY

12 19. D28A03.55 Baltimore Convention Center

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2025 to fulfill  
16 the State’s obligation under Section 10–640  
17 of the Economic Development Article to  
18 fund two-thirds of the Baltimore  
19 Convention facility’s annual operating  
20 deficits.

21 Object .12 Grants, Subsidies and  
22 Contributions ..... 1,604,341

23 General Fund Appropriation ..... 1,604,341

24 ~~DEPARTMENT OF PLANNING~~

25 ~~20. D40W01.04 Planning Coordination~~

26 ~~To become available immediately upon~~  
27 ~~passage of this budget to supplement the~~  
28 ~~appropriation for fiscal year 2025 to~~  
29 ~~provide funds for two positions to support~~  
30 ~~the work of CH 213 of 2024 and the~~  
31 ~~Permitting Council.~~

32 ~~Personnel Detail~~

HOUSE BILL 350

1	<del>Administrator IV</del> ..... 1.00 ...	<del>96,533</del>	
2	<del>GIS Analyst Lead/Advanced</del> ..... 1.00 ...	<del>74,727</del>	
3	<del>Fringe Benefits</del> .....	<del>50,470</del>	
4	<del>Turnover</del> .....	<del>188,471</del>	
5			
6	<del>Object .01 Salaries, Wages and Fringe</del>		
7	<del>Benefits</del> .....	<del>33,250</del>	
8	<del>General Fund Appropriation</del> .....		<del>33,250</del>

9 ~~21. D40W01.04 Planning Coordination~~

10 ~~In addition to the appropriation shown on page~~  
 11 ~~22 of the printed bill (first reading file bill),~~  
 12 ~~to provide funds for two positions to~~  
 13 ~~support the work of CH 213 of 2024 and the~~  
 14 ~~Permitting Council.~~

15	<del>Personnel Detail:</del>		
16	<del>Administrator IV</del> ..... 1.00 ...	<del>96,533</del>	
17	<del>GIS Analyst Lead/Advanced</del> ..... 1.00 ...	<del>74,727</del>	
18	<del>Fringe Benefits</del> .....	<del>80,856</del>	
19			
20	<del>Object .01 Salaries, Wages and Fringe</del>		
21	<del>Benefits</del> .....	<del>252,116</del>	
22	<del>General Fund Appropriation</del> .....		<del>252,116</del>

23 MILITARY DEPARTMENT

24 22. D50H01.01 Administrative Headquarters

25 To become available immediately upon  
 26 passage of this budget to supplement the  
 27 appropriation for fiscal year 2025 to  
 28 provide funds for an emergency HVAC  
 29 repair.

30	Object .08 Contractual Services .....	1,200,000	
31	General Fund Appropriation .....		1,200,000

32 23. D50H01.01 Administrative Headquarters

33 To reduce the appropriation shown on page 23  
 34 of the printed bill (first reading file bill), to  
 35 reflect the realignment of funding to fiscal

1 year 2025 for an emergency HVAC repair.

2 Object .08 Contractual Services ..... -1,200,000

3 General Fund Appropriation ..... -1,200,000

4 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

5 24. D52A01.01 Maryland Department of  
6 Emergency Management

7 To become available immediately upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2025 to  
10 provide funds for a position transferred  
11 from the Department of State Police  
12 related to Executive Order 01.01.2024.20.

13 Personnel Detail:

14 Exec VIII 1.00 ... 57,215

15 Fringe Benefits ..... 9,979

16 

---

17 Object .01 Salaries, Wages and Fringe

18 Benefits ..... 67,195

19 General Fund Appropriation ..... 67,195

20 25. D52A01.01 Maryland Department of  
21 Emergency Management

22 In addition to the appropriation shown on page  
23 24 of the printed bill (first reading file bill),  
24 to provide funds for a position transferred  
25 from the Department of State Police  
26 related to Executive Order 01.01.2024.20.

27 Personnel Detail:

28 Exec VIII 1.00 ... 156,754

29 Fringe Benefits ..... 27,341

30 

---

31 Object .01 Salaries, Wages and Fringe

32 Benefits ..... 184,095

33 General Fund Appropriation ..... 184,095

1	26. D60A10.01 Archives		
2	To revise the appropriation shown on page 25		
3	of the printed bill (first reading file bill), to		
4	reflect the availability of special funds to		
5	support State Archives budget.		
6	Object .01 Salaries, Wages and Fringe		
7	Benefits .....	0	
8	Object .08 Contractual Services .....	0	
9	Object .13 Fixed Charges .....	0	
10		<hr/>	
11		0	
12	General Fund Appropriation .....		-3,631
13	Special Fund Appropriation .....		3,631

14	27. D60A10.02 Artistic Property		
15	To revise the appropriation shown on page 26		
16	of the printed bill (first reading file bill), to		
17	reflect the availability of special funds to		
18	support State Archives budget.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits .....	0	
21	General Fund Appropriation .....		-257,587
22	Special Fund Appropriation .....		257,587

~~MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH~~

24	<del>28. D76A01.01 Maryland Office of the Inspector</del>		
25	<del>General for Health</del>		
26	<del>In addition to the appropriation shown on page</del>		
27	<del>26 of the printed bill (first reading file bill),</del>		
28	<del>to support contractual conversions.</del>		
29	<del>Personnel Detail:</del>		
30	<del>Internal Auditor I .....</del>	<del>1.00 ...</del>	<del>62,752</del>
31	<del>Administrative Officer III .....</del>	<del>1.00 ...</del>	<del>68,943</del>
32	<del>Clinical Pharmacist .....</del>	<del>2.00 ...</del>	<del>168,458</del>
33	<del>Fringe Benefits .....</del>		<del>149,088</del>
34	<del>Turnover Expectancy .....</del>		<del>502</del>
35		<hr/>	
36	<del>Object .01 Salaries, Wages and Fringe</del>		

1	<del>Benefits .....</del>	<del>449,743</del>	
2	<del>Object .02 Technical and Special Fees .....</del>	<del>449,743</del>	
3	<del>General Fund Appropriation .....</del>		0
4	<del>Federal Fund Appropriation .....</del>		0

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

7 To revise the appropriation shown on page 28  
8 of the printed bill (first reading file bill), to  
9 reflect the availability of special funds,  
10 received from the City of Baltimore Mayor's  
11 Office.

12	Object .12 Grants, Subsidies and		
13	Contributions .....	0	
14	General Fund Appropriation .....		-260,000
15	Special Fund Appropriation .....		260,000

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology  
Development Projects

19 To add an appropriation on page 32 of the  
20 printed bill (first reading file bill), to  
21 provide funds to complete a Major IT  
22 project.

23	Object .08 Contractual Services .....	1,239,891	
24	Special Fund Appropriation .....		1,239,891

31. E20B04.02 Save4College State Contribution

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2025 to align  
29 with projected expenditures.

30	Object .12 Grants, Subsidies and		
31	Contributions .....	-2,800,000	
32	General Fund Appropriation .....		-2,800,000

DEPARTMENT OF BUDGET AND MANAGEMENT

32. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 39 of the printed bill, (first reading file bill), to eliminate funding for merit increases for non-represented State employees.

Object .01 Salaries, Wages and Fringe Benefits .....	-37,900,802	
General Fund Appropriation .....		-20,490,374
Special Fund Appropriation .....		-11,780,904
Federal Fund Appropriation .....		-5,629,524

33. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to reflect a reduction of the unemployment insurance rate charged on State of Maryland payroll from 28 cents to 14 cents.

Object .01 Salaries, Wages and Fringe Benefits .....	-7,500,000	
General Fund Appropriation .....		-7,500,000

DEPARTMENT OF INFORMATION TECHNOLOGY

34. F50A01.01 Information Technology Investment Fund

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for statewide permitting work.

Object .08 Contractual Services .....	1,200,000	
General Fund Appropriation .....		1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

35. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for Network MD as a technical correction.

Object .08 Contractual Services .....	240,254	
Special Fund Appropriation .....		240,254

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

36. G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To reduce the appropriation shown on page 42 of the printed bill (first reading file bill), to align to the Network MD schedule as a technical correction.

Object .08 Contractual Services .....	-240,254	
Special Fund Appropriation .....		-240,254

DEPARTMENT OF GENERAL SERVICES

37. H00H01.01 Business Enterprise Administration

To reduce the appropriation shown on page 45 of the printed bill, (first reading fill bill), to realign funding for Tradepoint Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.

Object .12 Grants, Subsidies and Contributions .....	-25,000,000	
General Fund Appropriation .....		-25,000,000

38. H00H01.02 Statewide Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill first reading file bill), to provide funding for a Life Skills and Re-Entry Center for Women.

1	Object .14 Land and Structures .....	2,000,000	
2	General Fund Appropriation .....		2,000,000
3	39. H00H01.03 Miscellaneous Grants – Capital		
4	Appropriation		
5	To become available immediately upon		
6	passage of this budget to reduce the		
7	appropriation for fiscal year 2025 to		
8	transfer funds for the Cannabis Incubator		
9	Project to the Maryland Cannabis		
10	Administration’s Office of Social Equity.		
11	Object .12 Grants, Subsidies and		
12	Contributions .....	-2,000,000	
13	General Fund Appropriation .....		-2,000,000
14	40. H00H01.03 Miscellaneous Grants – Capital		
15	Appropriation		
16	To reduce the appropriation shown on page 45		
17	of the printed bill (first reading file bill), to		
18	transfer funds for the Cannabis Incubator		
19	Project to the Maryland Cannabis		
20	Administration’s Office of Social Equity.		
21	Object .12 Grants, Subsidies and		
22	Contributions .....	-5,000,000	
23	General Fund Appropriation .....		-5,000,000
24	41. H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	In addition to the appropriation shown on page		
27	45 of the printed bill (first reading fill bill),		
28	to realign funding for Tradepoint Atlantic		
29	Container Terminal project and the IonQ		
30	Business Retention project to another		
31	program as a technical correction.		
32	Object .12 Grants, Subsidies and		
33	Contributions .....	25,000,000	



1	General Fund Appropriation .....		25,000,000
2	42. H00H01.03 Miscellaneous Grants – Capital		
3	Appropriation		
4	In addition to the appropriation shown on page		
5	45 of the printed bill (first reading file bill),		
6	to provide additional funding for the		
7	Tradepoint Atlantic Container Terminal		
8	project.		
9	Object .12 Grants, Subsidies and		
10	Contributions .....	1,000,000	
11	General Fund Appropriation .....		1,000,000
12	43. H00H01.03 Miscellaneous Grants – Capital		
13	Appropriation		
14	In addition to the appropriation shown on page		
15	45 of the printed bill (first reading file bill),		
16	to provide funds realigned from the		
17	Dedicated Purpose Account for the		
18	Downtown Frederick Hotel Project.		
19	Object .12 Grants, Subsidies and		
20	Contributions .....	7,500,000	
21	General Fund Appropriation .....		7,500,000
22	44. H00H01.03 Miscellaneous Grants – Capital		
23	Appropriation		
24	In addition to the appropriation shown on page		
25	45 of the printed bill (first reading file bill),		
26	to provide funds realigned from the		
27	Dedicated Purpose Account for Johns		
28	Hopkins University Whiting School.		
29	Object .12 Grants, Subsidies and		
30	Contributions .....	2,000,000	
31	General Fund Appropriation .....		2,000,000
32	45. H00H01.03 Miscellaneous Grants – Capital		
33	Appropriation		

1	In addition to the appropriation shown on page		
2	45 of the printed bill first reading file bill),		
3	to provide funds realigned from the		
4	Dedicated Purpose Account for the		
5	Hagerstown Public Safety Project		
6	Feasibility Study.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	<del>250,000</del>	
9		<u>0</u>	
10	General Fund Appropriation .....		<del>250,000</del>
11			<u>0</u>
12	46. H00H01.03 Miscellaneous Grants – Capital		
13	Appropriation		
14	In addition to the appropriation shown on page		
15	45 of the printed bill (first reading file bill),		
16	to provide funding for the SEED School for		
17	roof repairs on its academic building.		
18	Object .12 Grants, Subsidies and		
19	Contributions .....	500,000	
20	General Fund Appropriation .....		500,000

DEPARTMENT OF TRANSPORTATION

22	47. J00A01.01 Executive Direction		
23	In addition to the appropriation shown on page		
24	47 of the printed bill (first reading file bill),		
25	to provide funds for 44 IT positions		
26	realigned from the Maryland		
27	Transportation Authority.		
28	Personnel Detail:		
29	Admin Assistant, Exec	1.00 ...	73,790
30	Administrator I	1.00....	83,103
31	Administrator VI	5.00 ...	612,902
32	IT Assistant Director I	2.00 ...	239,302
33	IT Assistant Director II	5.00 ....	704,932
34	IT Assistant Director III	4.00 ...	633,051
35	IT Assistant Director IV	1.00....	163,104
36	IT Systems Technical Specialist	18.00 ...	2,050,701
37	IT Systems Technical Specialist		740,990

1	Supv	6.00 ...	
2	Toll Collector III	1.00 ...	71,444
3	Fringe Benefits .....		3,213,212
4	Turnover Expectancy .....		-788,129
5			<hr/>
6	Object .01 Salaries, Wages and Fringe		
7	Benefits .....		7,798,402
8	Special Fund Appropriation .....		7,798,402
9	48. J00A01.03 Facilities and Capital Equipment		
10	In addition to the appropriation shown on page		
11	47 of the printed bill (first reading file bill),		
12	to provide funds realigned from the		
13	Dedicated Purpose Account for solar		
14	energy projects on state government		
15	property.		
16	Object .08 Contractual Services .....		50,000,000
17	Special Fund Appropriation, <u>provided that</u>		
18	<u>this appropriation for the purpose of</u>		
19	<u>implementation of the State's Climate</u>		
20	<u>Pollution Reduction Plan is contingent on</u>		
21	<u>the enactment of legislation expanding the</u>		
22	<u>use of Alternative Compliance Payment</u>		
23	<u>revenues in the Strategic Energy</u>		
24	<u>Investment Fund in fiscal 2026 only .....</u>		
			50,000,000

DEPARTMENT OF AGRICULTURE

25			
26	<del>49. L00A11.03 Central Services</del>		
27	<del>In addition to the appropriation shown on page</del>		
28	<del>63 of the printed bill first reading file bill),</del>		
29	<del>to provide funds for a contractual</del>		
30	<del>conversion.</del>		
31	<del>Personnel Detail:</del>		
32	<del>Office Clerk II</del>	<del>1.00 ...</del>	<del>38,300</del>
33	<del>Fringe Benefits .....</del>		<del>26,323</del>
34	<del>Turnover Expectancy .....</del>		<del>-11,545</del>
35			<hr/>
36	<del>Object .01 Salaries, Wages and Fringe</del>		
37	<del>Benefits .....</del>		<del>53,078</del>
38	<del>Object .02 Technical and Special Fees .....</del>		<del>53,078</del>

1		<hr/>	
2			0
3	<del>General Fund Appropriation .....</del>		<del>0</del>
4	<del>50. L00A12.05 Animal Health</del>		
5	<del>In addition to the appropriation shown on page</del>		
6	<del>64 of the printed bill (first reading file bill),</del>		
7	<del>to provide funds for a contractual</del>		
8	<del>conversion.</del>		
9	<del>Personnel Detail:</del>		
10	<del>Office Secy I ..... 1.00 ...</del>	<del>45,276</del>	
11	<del>Fringe Benefits .....</del>	<del>28,403</del>	
12		<hr/>	
13	<del>Object .01 Salaries, Wages and Fringe</del>		
14	<del>Benefits .....</del>	<del>73,679</del>	
15	<del>Object .02 Technical and Special Fees .....</del>	<del>39,611</del>	
16		<hr/>	
17		<del>34,068</del>	
18	<del>Special Fund Appropriation .....</del>		<del>34,068</del>
19	<del>51. L00A12.08 Maryland Horse Industry Board</del>		
20	<del>In addition to the appropriation shown on page</del>		
21	<del>64 of the printed bill (first reading file bill),</del>		
22	<del>to provide funds for a contractual</del>		
23	<del>conversion.</del>		
24	<del>Personnel Detail:</del>		
25	<del>Agrie Marketing Spec III ..... 1.00 ...</del>	<del>63,258</del>	
26	<del>Fringe Benefits .....</del>	<del>33,761</del>	
27		<hr/>	
28	<del>Object .01 Salaries, Wages and Fringe</del>		
29	<del>Benefits .....</del>	<del>97,019</del>	
30	<del>Object .02 Technical and Special Fees .....</del>	<del>61,566</del>	
31		<hr/>	
32		<del>35,453</del>	
33	<del>Special Fund Appropriation .....</del>		<del>35,453</del>
34	<del>52. L00A12.18 Rural Maryland Council</del>		
35	<del>In addition to the appropriation shown on page</del>		
36	<del>65 of the printed bill (first reading file bill),</del>		

1 to provide funds for a contractual  
2 conversion.

3	Personnel Detail:		
4	Admin Officer II	1.00....	53,808
5	Fringe Benefits .....		30,945
6	Turnover Expectancy .....		-33,018
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits .....		51,735
10	Object .02 Technical and Special Fees .....		-51,735
11			<hr/>
12			0

13 General Fund Appropriation ..... 0

14 ~~53. L00A14.02 Forest Pest Management~~

15 ~~In addition to the appropriation shown on page~~  
16 ~~66 of the printed bill (first reading file bill),~~  
17 ~~to provide funds for four contractual~~  
18 ~~conversions.~~

19	<del>Personnel Detail:</del>		
20	<del>Agricultural Inspector I</del>	<del>4.00....</del>	<del>169,739</del>
21	<del>Fringe Benefits .....</del>		<del>110,223</del>
22	<del>Turnover Expectancy .....</del>		<del>-27,397</del>
23			<hr/>
24	<del>Object .01 Salaries, Wages and Fringe</del>		
25	<del>Benefits .....</del>		<del>252,565</del>
26	<del>Object .02 Technical and Special Fees .....</del>		<del>-214,358</del>
27			<hr/>
28			<del>38,207</del>

29 ~~General Fund Appropriation~~ ..... 0  
30 ~~Special Fund Appropriation~~ ..... ~~38,207~~

31 ~~54. L00A14.05 Plant Protection and Weed~~  
32 ~~Management~~

33 ~~In addition to the appropriation shown on page~~  
34 ~~66 of the printed bill (first reading file bill),~~  
35 ~~to provide funds for three contractual~~  
36 ~~conversions.~~

37	<del>Personnel Detail:</del>		
38	<del>Agricultural Inspector III</del>	<del>1.00....</del>	<del>52,414</del>

HOUSE BILL 350

1	<del>Agricultural Inspector II</del> .....	<del>1.00 ...</del>	<del>49,270</del>	
2	<del>Office Secy I</del> .....	<del>1.00 ...</del>	<del>37,271</del>	
3	<del>Fringe Benefits</del> .....		<del>86,138</del>	
4			<hr/>	
5	<del>Object .01 Salaries, Wages and Fringe</del>			
6	<del>Benefits</del> .....		<del>225,093</del>	
7	<del>Object .02 Technical and Special Fees</del> .....		<del>187,262</del>	
8			<hr/>	
9			<del>37,831</del>	
10	<del>Special Fund Appropriation</del> .....			<del>13,243</del>
11	<del>Federal Fund Appropriation</del> .....			<del>24,588</del>

12 ~~55. L00A14.09 State Chemist~~

13 ~~In addition to the appropriation shown on page~~  
 14 ~~66 of the printed bill (first reading file bill),~~  
 15 ~~to provide funds for a contractual~~  
 16 ~~conversion.~~

17	<del>Personnel Detail:</del>			
18	<del>Office Clerk II</del> .....	<del>1.00 ...</del>	<del>36,093</del>	
19	<del>Fringe Benefits</del> .....		<del>25,666</del>	
20			<hr/>	
21	<del>Object .01 Salaries, Wages and Fringe</del>			
22	<del>Benefits</del> .....		<del>61,759</del>	
23	<del>Special Fund Appropriation</del> .....			<del>61,759</del>

24 MARYLAND DEPARTMENT OF HEALTH

25 56. M00A01.01 Executive Direction

26 To reduce the appropriation shown on page 69  
 27 of the printed bill (first reading file bill), to  
 28 reflect delayed implementation of the  
 29 Maryland Family and Medical Leave  
 30 Insurance (FAMLI) program.

31	Object .08 Contractual Services .....		-29,787,779	
32	General Fund Appropriation, provided that			
33	this appropriation is contingent upon the			
34	enactment of legislation delaying the			
35	implementation of the Family and Medical			
36	Leave Act .....			-14,838,755
37	Federal Fund Appropriation, provided that			

1	this appropriation is contingent upon the	
2	enactment of legislation delaying the	
3	implementation of the Family and Medical	
4	Leave Act .....	-14,949,024

5      57. M00I03.01 Services and Institutional  
6      Operations

7      To become available immediately upon  
8      passage of this budget to supplement the  
9      appropriation for fiscal year 2025 to  
10     provide funds for anticipated shortfalls in  
11     personnel and contractual salary spending.

12     Personnel Detail:

13	Overtime .....	465,871
14	Shift Differential .....	53,815
15	Accrued Leave Payout .....	44,023
16	Turnover Expectancy .....	720,000
17		<hr/>
18	Object .01 Salaries, Wages and Fringe	
19	Benefits .....	1,283,709
20	Object .02 Technical and Special Fees .....	315,689
21		<hr/>
22		1,599,398

23	General Fund Appropriation .....	1,599,398
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24     58. M00L01.02 Community Services

25     To become available immediately upon  
26     passage of this budget to provide the  
27     special fund appropriation for the 9-8-8  
28     crisis line and related services.

29	Object .08 Contractual Services .....	20,750,000
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30	Special Fund Appropriation .....	20,750,000
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31     59. M00L01.02 Community Services

32     In addition to the appropriation shown on page  
33     74 of the printed bill (first reading file bill),  
34     to provide the special fund appropriation  
35     for the 9-8-8 crisis line and related  
36     services.

1	Object .08 Contractual Services .....	23,100,000	
2	Special Fund Appropriation .....		23,100,000
3	60. M00L01.02 Community Services		
4	In addition to the appropriation shown on page		
5	74 of the printed bill (first reading file bill),		
6	to provide funds as a technical correction		
7	for the Buprenorphine Initiative.		
8	Object .08 Contractual Services .....	2,430,383	
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced		
11	contingent upon the enactment of		
12	legislation allowing the use of the Opioid		
13	Restitution Fund for this purpose .....		2,430,383
14	61. M00L07.01 Eastern Shore Hospital Center		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2025 to		
18	provide funds for anticipated shortfalls in		
19	personnel and contractual salary spending,		
20	electricity charges, and the extension of		
21	Eastern Shore's drug interaction database		
22	subscription.		
23	Personnel Detail:		
24	Turnover Expectancy .....	1,936,960	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	1,936,960	
28	Object .02 Technical and Special Fees .....	62,777	
29	Object .06 Fuel and Utilities .....	109,269	
30	Object .13 Fixed Charges .....	40,537	
31		<hr/>	
32		2,149,543	
33	General Fund Appropriation .....		2,149,543
34	62. M00L08.01 Springfield Hospital Center		
35	To become available immediately upon		
36	passage of this budget to supplement the		



1 appropriation for fiscal year 2025 to  
2 provide funds for anticipated shortfalls in  
3 personnel spending and pharmacy  
4 services.

5	Personnel Detail:	
6	Overtime .....	1,645,897
7	Turnover Expectancy .....	1,019,228
8		<hr/>
9	Object .01 Salaries, Wages and Fringe	
10	Benefits .....	2,665,125
11	Object .08 Contractual Services .....	309,806
12		<hr/>
13		2,974,931

14 General Fund Appropriation ..... 2,974,931

15 63. M00L09.01 Spring Grove Hospital Center

16 To become available immediately upon  
17 passage of this budget to supplement the  
18 appropriation for fiscal year 2025 to  
19 provide funds for anticipated shortfalls in  
20 personnel and contractual salary spending,  
21 contractual services, and various supplies  
22 such as food and medical.

23	Personnel Detail:	
24	Overtime .....	1,011,418
25		<hr/>
26	Object .01 Salaries, Wages and Fringe	
27	Benefits .....	1,011,418
28	Object .02 Technical and Special Fees .....	4,552,218
29	Object .08 Contractual Services .....	810,199
30	Object .09 Supplies and Materials .....	837,890
31		<hr/>
32		7,211,725

33 General Fund Appropriation ..... 7,211,725

34 64. M00M01.02 Community Services

35 To become available immediately upon  
36 passage of this budget to supplement the  
37 appropriation for fiscal year 2025 to  
38 provide funds for provider reimbursements  
39 based on updated year-to-date

1	expenditure projections.		
2	Object .08 Contractual Services .....	277,000,000	
3	General Fund Appropriation .....		143,000,000
4	Federal Fund Appropriation .....		134,000,000
5	65. M00M01.02 Community Services		
6	To reduce the appropriation shown on page 77		
7	of the printed bill first reading file bill), to		
8	reflect the BRFA amendment reinstating		
9	the Low Intensity Support Services		
10	Program but with no funds in fiscal year		
11	2026.		
12	Object .08 Contractual Services .....	-5,544,500	
13	General Fund Appropriation .....		-5,544,500
14	66. M00M01.02 Community Services		
15	In addition to the appropriation shown on page		
16	77 of the printed bill (first reading file bill),		
17	to provide funds for provider		
18	reimbursements based on updated		
19	year-to-date expenditure projections.		
20	Object .08 Contractual Services .....	283,000,000	
21	General Fund Appropriation .....		154,000,000
22	Federal Fund Appropriation .....		129,000,000
23	67. M00M06.01 Secure Evaluation and		
24	Therapeutic Treatment (SETT) Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2025 to		
28	provide funds for anticipated shortfalls in		
29	personnel spending and contractual salary		
30	spending.		
31	Personnel Detail:		
32	Turnover Expectancy .....	945,063	
33			
34	Object .01 Salaries, Wages and Fringe		

1	Benefits .....	945,063	
2	Object .02 Technical and Special Fees .....	871,028	
3		<hr/>	
4		1,816,091	
5	General Fund Appropriation .....		1,816,091
6	68. M00Q01.02 Office of Enterprise Technology –		
7	Medicaid		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2025 to		
11	provide funding as a technical correction		
12	from the Integrated Care Network Fund.		
13	Object .01 Salaries, Wages and Fringe		
14	Benefits .....	216,845	
15	Special Fund Appropriation .....		216,845
16	69. M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	To become available immediately upon		
19	passage of this budget to reduce the		
20	appropriation for fiscal year 2025 to reflect		
21	savings associated with accounting for		
22	calendar year 2021 and 2022 Managed		
23	Care Organizations risk corridor		
24	recoveries.		
25	Object .08 Contractual Services .....	-162,500,000	
26	General Fund Appropriation .....		-51,600,000
27	Federal Fund Appropriation .....		-110,900,000
28	70. M00Q01.03 Medical Care Provider		
29	Reimbursements		
30	To become available immediately upon		
31	passage of this budget to reduce the		
32	appropriation for fiscal year 2025 to reflect		
33	savings associated with the Population		
34	Health Incentive Program (PHIP) based on		
35	Managed Care Organization performance		
36	in calendar 2023.		

1	Object .08 Contractual Services .....	-9,168,116	
2	General Fund Appropriation .....		-2,971,910
3	Federal Fund Appropriation .....		-6,196,206
4	71. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	To adjust the appropriation shown on page 79		
7	of the printed bill (first reading file bill), to		
8	provide reflect funding available from the		
9	Maryland Primary Care Fund to support		
10	expenditures in this program.		
11	Object .08 Contractual Services .....	0	
12	General Fund Appropriation .....		-16,000,000
13	Special Fund Appropriation, provided that		
14	this appropriation is contingent upon the		
15	enactment of legislation allowing the use of		
16	the Maryland Primary Care fund for this		
17	purpose .....		16,000,000
18	72. M00Q01.03 Medical Care Provider		
19	Reimbursements		
20	To reduce the appropriation show on page 79		
21	of the printed bill (first reading file bill), to		
22	realign the Health Home program to		
23	Medicaid Behavioral Health Provider		
24	Reimbursements.		
25	Object .08 Contractual Services .....	-18,225,532	
26	General Fund Appropriation .....		-9,112,766
27	Federal Fund Appropriation .....		-9,112,766
28	73. M00Q01.03 Medical Care Provider		
29	Reimbursements		
30	To reduce the appropriation shown on page 79		
31	of the printed bill (first reading file bill), to		
32	reflect the reduction of Population Health		
33	Incentive Program (PHIP) incentives to		
34	0.25% of the anticipated capitated rates.		

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1	Object .08 Contractual Services .....	-11,000,000	
2	General Fund Appropriation .....		-4,023,260
3	Federal Fund Appropriation .....		-6,976,740
4	74. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	In addition to the appropriation shown on page		
7	79 of the printed bill (first reading file bill),		
8	to provide funds realigned from the		
9	Dedicated Purpose Account for biomarker		
10	testing established under CH 322 of 2023.		
11	Object .08 Contractual Services .....	6,000,000	
12	General Fund Appropriation .....		6,000,000
13	Federal Fund Appropriation .....		9,600,000
14	75. M00Q01.07 Maryland Children’s Health		
15	Program		
16	To reduce the appropriation shown on page 79		
17	of the printed bill (first reading file bill), to		
18	reflect a reduced enrollment projection for		
19	the Healthy Babies Initiative.		
20	Object .08 Contractual Services .....	-14,788,455	
21	General Fund Appropriation .....		-5,175,960
22	Federal Fund Appropriation .....		-9,612,495
23	76. M00Q01.09 Office of Eligibility Services		
24	To become available immediately upon		
25	passage of this budget to reduce the		
26	appropriation for fiscal year 2025 to		
27	transfer funds for five positions to the		
28	Department of Public Safety and		
29	Correctional Services for Medicaid		
30	eligibility determinations for incarcerated		
31	individuals prior to release.		
32	Personnel Detail:		
33	Med Care Prgm Assoc II	-5.00 ...	-232,338
34	Fringe Benefits .....		-68,469
35	Turnover Expectancy .....		15,040

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-285,767	
4	General Fund Appropriation .....		-108,591
5	Federal Fund Appropriation .....		-177,176
6	77. M00Q01.09 Office of Eligibility Services		
7	To reduce the appropriation on page 80 of the		
8	printed bill (first reading file bill), to		
9	transfer funds for five positions to the		
10	Department of Public Safety and		
11	Correctional Services for Medicaid		
12	eligibility determinations for incarcerated		
13	individuals prior to release.		
14	Personnel Detail:		
15	Med Care Prgm Assoc II           -5.00 ...	-223,520	
16	Fringe Benefits .....	-141,160	
17	Turnover Expectancy .....	18,234	
18			
19	Object .01 Salaries, Wages and Fringe		
20	Benefits .....	-346,446	
21	General Fund Appropriation .....		-121,256
22	Federal Fund Appropriation .....		-225,190
23	78. M00Q01.10 Medicaid Behavioral Health		
24	Provider Reimbursements		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2025 to		
28	provide reimbursable fund authority for		
29	the behavioral health school services		
30	program.		
31	Object .08 Contractual Services .....	6,100,000	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	79. M00Q01.10 Medicaid Behavioral Health		

1 Provider Reimbursements

2 In addition to the appropriation shown on page  
3 80 of the printed bill (first reading file bill),  
4 to realign the Health Home program from  
5 Medical Care Provider Reimbursements.

6 Object .08 Contractual Services ..... 18,225,532

7 General Fund Appropriation ..... 9,112,766

8 Federal Fund Appropriation ..... 9,112,766

9 80. M00Q01.10 Medicaid Behavioral Health  
10 Provider Reimbursements

11 In addition to the appropriation shown on page  
12 80 of the printed bill (first reading file bill),  
13 to provide funds realigned from the  
14 Dedicated Purpose Account for biomarker  
15 testing established under CH 322 of 2023.

16 Object .08 Contractual Services ..... 2,000,000

17 General Fund Appropriation ..... 2,000,000

18 Federal Fund Appropriation ..... 3,200,000

19 81. M00R01.01 Maryland Health Care Commission

20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2025 to  
23 provide additional funds to the R Adams  
24 Cowley Shock Trauma Center based on  
25 updated Motor Vehicle Administration  
26 projected revenues.

27 Object .12 Grants, Subsidies and  
28 Contributions ..... 13,410,260

29 Special Fund Appropriation ..... 13,410,260

30 82. M00R01.01 Maryland Health Care Commission

31 In addition to the appropriation shown on page  
32 80 of the printed bill (first reading file bill),  
33 to provide additional to the R Adams  
34 Cowley Shock Trauma Center based on

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1 updated Motor Vehicle Administration  
2 projected revenues.

3 Object .12 Grants, Subsidies and  
4 Contributions ..... 15,297,873

5 Special Fund Appropriation ..... 15,297,873

6 MARYLAND DEPARTMENT OF LABOR

7 83. P00A01.01 Executive Direction

8 In addition to the appropriation shown on page  
9 87 of the printed bill (first reading file bill),  
10 to provide funds realigned from the  
11 Dedicated Purpose Account for the EARN  
12 program.

13 Object .12 Grants, Subsidies and  
14 Contributions ..... 5,000,000

15 General Fund Appropriation ..... 5,000,000

16 84. P00E01.06 Share of Video Lottery Terminal  
17 Revenue for Local Impact Grants

18 In addition to the appropriation shown on page  
19 90 of the printed bill first reading file bill),  
20 to provide funding for supplemental impact  
21 grants in Prince George’s County, per CH  
22 410 of 2024.

23 Object .12 Grants, Subsidies and  
24 Contributions ..... 3,000,000

25 Special Fund Appropriation ..... 3,000,000

26 85. P00G01.07 Workforce Development

27 In addition to the appropriation shown on page  
28 91 of the printed bill first reading file bill),  
29 to provide funds realigned from the  
30 Dedicated Purpose Account for the Office of  
31 Strategic Initiatives.

32 Personnel Detail:  
33 ~~Prgm Mgr I 6.00....~~ 526,344



1	<del>Administrator IV</del> 1.00 ...	87,724	
2	<del>Administrator V</del> 1.00....	93,648	
3	Fringe Benefits .....	271,769	
4	Turnover .....	-244,871	
5	Reclassification .....	265,386	
6			
7	Object .01 Salaries, Wages and Fringe		
8	Benefits .....	1,000,000	
9	General Fund Appropriation .....		1,000,000

10 86. P00G01.15 Cyber Maryland Program

11 In addition to the appropriation shown on page  
 12 92 of the printed bill (first reading file bill),  
 13 to provide funds realigned from the  
 14 Dedicated Purpose Account for the Cyber  
 15 Workforce Grants and Baltimore Cyber  
 16 Range.

17	Object .12 Grants, Subsidies and		
18	Contributions .....	<del>3,300,000</del>	
19		<u>1,300,000</u>	
20	General Fund Appropriation .....		<del>3,300,000</del>
21			<u>1,300,000</u>

22 87. P00H01.01 Office of Unemployment Insurance

23 To become available immediately upon  
 24 passage of this budget to supplement the  
 25 appropriation for fiscal 2025 to provide  
 26 additional capacity in anticipation of a  
 27 surge in unemployment claims due to  
 28 anticipated layoffs of federal employees  
 29 and contractors.

30	Object .08 Contractual Services .....	3,173,625	
31	General Fund Appropriation .....		3,173,625

32 88. P00H01.01 Office of Unemployment Insurance

33 In addition to the appropriation shown on page  
 34 92 of the printed bill (first reading file bill),  
 35 to provide additional capacity in  
 36 anticipation of a surge in unemployment

1	claims due to anticipated layoffs of federal		
2	employees and contractors.		
3	Personnel Detail:		
4	<del>UI Professional II</del> <del>15.00 ...</del>	773,640	
5	Fringe Benefits .....	364,440	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits .....	1,138,080	
9	Object .02 Technical and Special Fees .....	1,016,756	
10	Object .08 Contractual Services .....	1,835,500	
11		<hr/>	
12		3,990,336	
13	General Fund Appropriation .....		3,990,336
14	89. P00J01.01 Division of Paid Leave		
15	To revise the appropriation shown on page 93		
16	of the printed bill (first reading file bill), to		
17	reflect a delay in the Family and Medical		
18	Leave Insurance Program implementation.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits .....	-15,115,263	
21	Object .02 Technical and Special Fees .....	0	
22	Object .03 Communications .....	0	
23	Object .04 Travel .....	0	
24	Object .07 Motor Vehicle Operations and		
25	Maintenance .....	0	
26	Object .08 Contractual Services .....	-14,390,318	
27	Object .09 Supplies and Materials .....	0	
28	Object .10 Equipment Replacement .....	0	
29	Object .11 Equipment Additional .....	0	
30	Object .13 Fixed Charges .....	0	
31		<hr/>	
32		-29,505,581	
33	General Fund Appropriation, provided that		
34	this appropriation is contingent upon the		
35	enactment of legislation delaying the		
36	implementation of the Family and Medical		
37	Leave Act .....		37,300,000
38	Special Fund Appropriation, provided that		
39	this appropriation is contingent upon the		
40	enactment of legislation delaying the		
41	implementation of the Family and Medical		

1 Leave Act ..... -66,805,581

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 90. Q00A02.03 Field Support Services

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2025 to  
7 transfer funds for five positions from the  
8 Maryland Department of Health for  
9 Medicaid eligibility determinations for  
10 incarcerated individuals prior to release.

11 Personnel Detail:  
12 Med Care Prgm Assoc III 5.00 ... 232,338  
13 Fringe Benefits ..... 68,469  
14 Turnover Expectancy ..... -192,216

15  
16 Object .01 Salaries, Wages and Fringe  
17 Benefits ..... 108,591

18 General Fund Appropriation ..... 108,591

19 91. Q00A02.03 Field Support Services

20 In addition to the appropriation shown on page  
21 95 of the printed bill (first reading file bill),  
22 to transfer five positions from the  
23 Maryland Department of Health for  
24 Medicaid eligibility determinations for  
25 incarcerated individuals prior to release.

26 Personnel Detail:  
27 Med Care Prgm Assoc II 5.00 ... 223,520  
28 Fringe Benefits ..... 141,160  
29 Turnover Expectancy ..... -243,424

30  
31 Object .01 Salaries, Wages and Fringe  
32 Benefits ..... 121,256

33 General Fund Appropriation ..... 121,256

34 92. Q00S02.01 Jessup Correctional Institution

35 In addition to the appropriation shown on page  
36 98 of the printed bill (first reading file bill),

1	to provide funds as a technical correction		
2	for pretrial substance use treatment.		
3	Object .08 Contractual Services .....	2,500,000	
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced		
6	contingent upon the enactment of		
7	legislation allowing the use of the Opioid		
8	Restitution Fund for this purpose .....		2,500,000
9	93. Q00S02.08 Eastern Correctional Institution		
10	In addition to the appropriation shown on page		
11	99 of the printed bill (first reading file bill),		
12	to provide funds as a technical correction		
13	for pretrial substance use treatment.		
14	Object .08 Contractual Services .....	2,500,000	
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced		
17	contingent upon the enactment of		
18	legislation allowing the use of the Opioid		
19	Restitution Fund for this purpose .....		2,500,000
20	STATE DEPARTMENT OF EDUCATION		
21	94. R00A01.01 Office of the State Superintendent		
22	To reduce the appropriation shown on page		
23	102 of the printed bill (first reading file		
24	bill), to support contractual conversions		
25	within the agency.		
26	Object .02 Technical and Special Fees .....	-418,919	
27	General Fund Appropriation .....		-418,919
28	95. R00A01.03 Office of the Deputy for Teaching		
29	and Learning		
30	In addition to the appropriation shown on page		
31	102 of the printed bill (first reading file		
32	bill), to provide for contractual conversions		
33	and position realignments.		

1	Personnel Detail:		
2	<del>Fiscal Services Administrator</del> <del>5.00....</del>	479,955	
3	<del>Program Manager Senior IV</del> <del>1.00....</del>	116,548	
4	<del>Program Manager Senior II</del> <del>1.00....</del>	102,426	
5	<del>Staff Specialist III Education</del> <del>1.00...</del>	69,323	
6	Fringe Benefits .....	348,218	
7	Turnover Expectancy .....	-213,794	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits .....	902,676	
11	Object .02 Technical and Special Fees .....	-605,423	
12		<hr/>	
13		297,253	
14	General Fund Appropriation .....		297,658
15	Special Fund Appropriation .....		106,051
16	Federal Fund Appropriation .....		-106,456

17 96. R00A01.04 Division of Early Childhood

18 In addition to the appropriation shown on page  
 19 102 of the printed bill (first reading file  
 20 bill), to provide funds for contractual  
 21 conversions and position realignment.

22	Personnel Detail:		
23	<del>Fiscal Services Administrator V</del> <del>1.00....</del>	95,991	
24	Fringe Benefits .....	43,515	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	139,506	
28	Federal Fund Appropriation .....		139,506

29 97. R00A01.05 Office of the Deputy for  
 30 Organizational Effectiveness

31 In addition to the appropriation shown on page  
 32 102 of the printed bill (first reading file  
 33 bill), to provide funds for contractual  
 34 conversions and position realignments.

35	Personnel Detail:		
36	<del>Fiscal Services Administrator V</del> <del>1.00....</del>	95,991	
37	<del>Program Manager Senior I</del> <del>1.00....</del>	95,991	
38	<del>Fiscal Accounts Technician</del>		
39	<del>Supervisor</del> <del>1.00....</del>	53,808	

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1	Program Manager I	-1.00 ...	-104,126	
2	Program Senior Management			
3	Senior II	1.00 ...	136,040	
4	Education Program Specialist	1.00 ...	123,179	
5	HR Specialist	1.00 ...	53,808	
6	Fringe Benefits .....		210,047	
7				
8	Object .01 Salaries, Wages and Fringe			
9	Benefits .....		664,738	
10	Object .02 Technical and Special Fees .....		-534,856	
11				
12			129,882	
13	Special Fund Appropriation .....			-106,051
14	Federal Fund Appropriation .....			235,933
15	98. R00A01.06 Office of the Deputy for Operations			
16	In addition to the appropriation shown on page			
17	102 of the printed bill (first reading file			
18	bill), to provide funds for contractual			
19	conversions and position realignments.			
20	Personnel Detail:			
21	<del>Administrative Manager Senior III</del>	<del>1.00 ...</del>	109,247	
22	Program Manager I	1.00 ...	104,126	
23	Program Senior Management			
24	Senior II	-1.00 ...	-136,040	
25	Education Program Specialist	-1.00 ...	-123,179	
26	HR Specialist	-1.00 ...	-53,808	
27	Fringe Benefits .....		-44,607	
28	Turnover Expectancy .....		-35,451	
29				
30	Object .01 Salaries, Wages and Fringe			
31	Benefits .....		-179,712	
32	Object .02 Technical and Special Fees .....		-77,116	
33				
34			-256,828	
35	General Fund Appropriation .....			121,261
36	Federal Fund Appropriation .....			-378,089
37	99. R00A02.03 Aid for Local Employee Fringe			
38	Benefits			
39	In addition to the appropriation shown on page			
40	104 of the printed bill (first reading file			

1 bill), to provide funds for teacher  
2 retirement as a technical correction.

3 Object .12 Grants, Subsidies, and  
4 Contributions ..... 2,608,495

5 General Fund Appropriation ..... 2,608,495

6 100. R00A02.12 Educationally Deprived Children

7 To become available immediately upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2025 to  
10 provide funds for federally funded grants.

11 Object .12 Grants, Subsidies, and  
12 Contributions ..... 20,900,000

13 Federal Fund Appropriation ..... 20,900,000

14 101. R00A02.13 Innovative Programs

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2025 to  
18 provide funds for federally funded grants.

19 Object .12 Grants, Subsidies, and  
20 Contributions ..... 5,935,700

21 Federal Fund Appropriation ..... 5,935,700

22 102. R00A02.15 Language Assistance

23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2025 to  
26 provide funds for federally funded grants.

27 Object .12 Grants, Subsidies, and  
28 Contributions ..... 800,000

29 Federal Fund Appropriation ..... 800,000

30 103. R00A02.27 Food Services Program

31 To become available immediately upon

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2025 to		
3	provide funds for federally funded grants.		
4	Object .12 Grants, Subsidies, and		
5	Contributions .....	104,026,340	
6	Federal Fund Appropriation .....		104,026,340
7	104. R00A02.59 Child Care Assistance Grants		
8	In addition to the appropriation shown on page		
9	107 of the printed bill (first reading file		
10	bill), to provide funds for the Child Care		
11	Credential Program.		
12	Object .12 Grants, Subsidies, and		
13	Contributions .....	5,687,000	
14	Special Fund Appropriation .....		5,687,000
15	105. R00A03.04 Aid to Non–Public Schools		
16	To reduce an appropriation on page 112 of the		
17	printed bill (first reading file bill), to reflect		
18	a realignment for a non–public school		
19	health and security program.		
20	Object .12 Grants, Subsidies, and		
21	Contributions .....	–2,500,000	
22	Special Fund Appropriation .....		–2,500,000
23	106. R00A03.07 Non–Public School Health and		
24	Security		
25	To add an appropriation on page 117 of the		
26	printed bill (first reading file bill), to reflect		
27	a realignment of funds for the non–public		
28	school health and security program.		
29	Object .12 Grants, Subsidies, and		
30	Contributions .....	2,500,000	
31	Special Fund Appropriation, provided that the		
32	funds may only be expended for grants to		
33	nonpublic schools that participated in fiscal		



1 2025 in the Broadening Options and  
 2 Opportunities for Students Today  
 3 (BOOST) Maryland State Department of  
 4 Education (MSDE) R00A03.05, for the  
 5 purpose of school nurses, other health  
 6 services, and for school security. MSDE  
 7 shall establish an award process and a  
 8 timeline for these awards. Any funds  
 9 remaining after awards are made for school  
 10 nurses, other health services, and for  
 11 school security shall be made available for  
 12 schools that participated in the BOOST  
 13 program in fiscal 2025 for textbooks under  
 14 the Aid to Non-Public Schools program.  
 15 Funds not expended for this added purpose  
 16 may not be transferred by budget  
 17 amendment or otherwise to any other  
 18 purpose and shall be canceled.

19 Further provided that this appropriation shall  
 20 be funded with special funds from the  
 21 Cigarette Restitution Fund only ..... 2,500,000

22 MARYLAND STATE LIBRARY AGENCY

23 107. R11A11.01 Maryland State Library

24 In addition to the appropriation shown on page  
 25 118 of the printed bill (first reading file  
 26 bill), to provide funds for teacher  
 27 retirement as a technical correction.

28 Personnel Detail:  
 29 Fringe Benefits ..... 61,370  
 30  
 31 Object .01 Salaries, Wages and Fringe  
 32 Benefits ..... 61,370

33 General Fund Appropriation ..... 61,370

34 MARYLAND HIGHER EDUCATION COMMISSION

35 108. R62I00.05 The Senator John A. Cade Funding  
 36 Formula for the Distribution of Funds to  
 37 Community Colleges

38 In addition to the appropriation shown on page

1 123 of the printed bill (first reading file  
 2 bill), to provide funds for Montgomery  
 3 College under the formula requirements  
 4 related to maintenance of effort.

5 Object .12 Grants, Subsidies, and  
 6 Contributions ..... 2,577,710

7 General Fund Appropriation ..... 2,577,710

8 109. R62I00.06 Aid to Community Colleges –  
 9 Fringe Benefits

10 In addition to the appropriation shown on page  
 11 123 of the printed bill (first reading file  
 12 bill), to provide funds for the teacher  
 13 retirement as a technical correction.

14 Object .12 Grants, Subsidies, and  
 15 Contributions ..... 152,371

16 General Fund Appropriation ..... 152,371

17 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

18 110. S00A20.03 Office of Management Services

19 In addition to the appropriation shown on page  
 20 131 of the printed bill (first reading file  
 21 bill), to provide funds for a study on  
 22 housing barriers in Maryland and technical  
 23 assistance and subgrants to local  
 24 governments.

25 Object .02 Technical and Special Fees ..... 100,000

26 Object .08 Contractual Services ..... 490,000

27 Object .12 Grants, Subsidies, and  
 28 Contributions ..... 1,910,000

29 .....  
 30 2,500,000

31 Federal Fund Appropriation ..... 2,500,000

32 111. S00A21.08 Division of Broadband – Operating

33 To become available immediately upon  
 34 passage of this budget to supplement the

1 appropriation for fiscal year 2025 to  
2 provide funds for program administration  
3 and grants to IIJA-approved subrecipient  
4 organizations to deliver services.

5	Object .02 Technical and Special Fees .....	267,055	
6	Object .12 Grants, Subsidies, and		
7	Contributions .....	12,925,579	
8		<hr/>	
9		13,192,634	

10	Federal Fund Appropriation .....		13,192,634
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11 112. S00A22.02 Asset Management

12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2025 to  
15 provide funds to support the  
16 administration of Homeowner Assistance  
17 Fund grants.

18	Object .02 Technical and Special Fees .....	146,000	
----	---	---------	--

19	Federal Fund Appropriation .....		146,000
----	----------------------------------	--	---------

20 113. S00A24.01 Neighborhood Revitalization

21 To become available immediately upon  
22 passage of this budget to supplement the  
23 appropriation for fiscal year 2025 to  
24 provide funds for final awards under ERAP  
25 2.0 to Continuum of Care subrecipients.

26	Object .12 Grants, Subsidies and		
27	Contributions .....	4,700,000	

28	Federal Fund Appropriation .....		4,700,000
----	----------------------------------	--	-----------

29 114. S00A24.01 Neighborhood Revitalization

30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2025 to  
33 provide funds for planning, interagency  
34 partnerships, research, and grants for local  
35 pilot projects to address youth

1	homelessness.		
2	Object .08 Contractual Services .....	1,800,000	
3	Object .12 Grants, Subsidies, and		
4	Contributions .....	200,000	
5		<hr/>	
6		2,000,000	
7	Federal Fund Appropriation .....		2,000,000

8 115. S00A24.01 Neighborhood Revitalization

9 To become available immediately upon  
 10 passage of this budget to supplement the  
 11 appropriation for fiscal year 2025 to  
 12 provide funds for the Domestic Violence  
 13 Coordinated Entry system.

14	Object .02 Technical and Special Fees .....	100,000	
15	Object .12 Grants, Subsidies, and		
16	Contributions .....	200,000	
17		<hr/>	
18		300,000	
19	Federal Fund Appropriation .....		300,000

20 116. S00A24.01 Neighborhood Revitalization

21 In addition to the appropriation shown on page  
 22 132 of the printed bill (first reading file  
 23 bill), to provide funds for planning,  
 24 interagency partnerships, research, and  
 25 grants for local pilot projects to address  
 26 youth homelessness.

27	Object .08 Contractual Services .....	1,900,000	
28	Federal Fund Appropriation .....		1,900,000

29 117. S00A24.01 Neighborhood Revitalization

30 In addition to the appropriation shown on page  
 31 132 of the printed bill (first reading file  
 32 bill), to provide funds for grants to local  
 33 domestic violence providers in the Balance  
 34 of State Continuum of Care and  
 35 administrative costs to DHCD to

1 implement the Coordinated Entry system.

2 Object .02 Technical and Special Fees ..... 115,000

3 Object .12 Grants, Subsidies, and

4 Contributions ..... 210,000

5 

---

6 325,000

7 Federal Fund Appropriation ..... 325,000

8 118. S00A25.05 Rental Services Programs

9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2025 to  
12 provide funds for the Section 8 Housing  
13 Choice Voucher Program.

14 Object .12 Grants, Subsidies and

15 Contributions ..... 8,000,000

16 Federal Fund Appropriation ..... 8,000,000

17 119. S00A25.05 Rental Services Programs

18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2025 to  
21 provide funds for Section 8 Contract  
22 Administration.

23 Object .12 Grants, Subsidies and

24 Contributions ..... 46,000,000

25 Federal Fund Appropriation ..... 46,000,000

26 120. S00A25.15 Housing and Building Energy  
27 Programs – Capital Appropriation

28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2025 to  
31 provide funds for the EmPOWER Capital  
32 Program.

33 Object .14 Land and Structures ..... 91,092

1 Special Fund Appropriation ..... 91,092

2 DEPARTMENT OF COMMERCE

3 121. T00A00.08 Division of Administration and  
4 Technology

5 In addition to the appropriation shown on page  
6 135 of the printed bill (first reading file  
7 bill), to provide funds for IT system  
8 improvements, realigned from the  
9 Dedicated Purpose Account.

10 Object .08 Contractual Services ..... ~~800,000~~  
11 0

12 General Fund Appropriation ..... ~~800,000~~  
13 0

14 122. T00F00.01 Managing Director of Business  
15 and Industry Sector Development

16 To become available immediately upon  
17 passage of this budget to supplement the  
18 appropriation for fiscal year 2025 to  
19 provide funds for salary growth associated  
20 with implementation of Executive Order  
21 01.01.2024.39 to strengthen Maryland's  
22 Business Climate.

23 Object .01 Salaries, Wages and Fringe  
24 Benefits ..... 126,000

25 General Fund Appropriation ..... 126,000

26 123. T00F00.01 Managing Director of Business  
27 and Industry Sector Development

28 In addition to the appropriation shown on page  
29 136 of the printed bill (first reading file  
30 bill), to provide funds to the Maryland  
31 Economic Development Corporation to  
32 support the Certified Sites Program,  
33 realigned from the Dedicated Purpose  
34 Account.

35 Object .12 Grants, Subsidies, and

1	Contributions .....	<del>7,000,000</del>	
2		<u>3,500,000</u>	
3	General Fund Appropriation .....		<del>7,000,000</del>
4			<u>3,500,000</u>
5	124. T00F00.01 Managing Director of Business		
6	and Industry Sector Development		
7	In addition to the appropriation shown on page		
8	136 of the printed bill (first reading file		
9	bill), to provide funds to the Maryland		
10	Economic Development Corporation to		
11	support the Strategic Infrastructure		
12	Revolving Fund, realigned from the		
13	Dedicated Purpose Account.		
14	Object .14 Land and Structures .....	10,000,000	
15	General Fund Appropriation .....		10,000,000
16	125. T00F00.01 Managing Director of Business		
17	and Industry Sector Development		
18	In addition to the appropriation shown on page		
19	136 of the printed bill (first reading file		
20	bill), to provide funds for salary growth		
21	associated with implementation of		
22	Executive Order 01.01.2024.39 to		
23	strengthen Maryland's Business Climate.		
24	Object .01 Salaries, Wages and Fringe		
25	Benefits .....	292,500	
26	General Fund Appropriation .....		292,500
27	126. T00F00.24 More Jobs For Marylanders Tax		
28	Credit Reserve Fund		
29	To become available immediately upon		
30	passage of this budget to revise the		
31	appropriation for fiscal year 2025 to utilize		
32	available special fund balance.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	0	

## HOUSE BILL 350

1	General Fund Appropriation .....		-20,000,000
2	Special Fund Appropriation .....		20,000,000
3	127. T00F00.24 More Jobs For Marylanders Tax		
4	Credit Reserve Fund		
5	To revise appropriation shown on page 137 of		
6	the printed bill (first reading file bill), to		
7	utilize available special fund balance.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	0	
10	General Fund Appropriation .....		-15,000,000
11	Special Fund Appropriation .....		15,000,000
12	128. T00F00.31 Child Care Capital Support		
13	Revolving Loan Fund – Capital Appropriation		
14	In addition to the appropriation shown on page		
15	137 of the printed bill (first reading file		
16	bill), to provide additional funds realigned		
17	from the Dedicated Purpose Account.		
18	Object .14 Land and Structures .....	2,200,000	
19	General Fund Appropriation .....		2,200,000
20	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
21	129. T50T01.01 Technology Development, Transfer		
22	and Commercialization		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2025 to reflect		
26	the revised Memorandum of		
27	Understanding with the Maryland		
28	Department of Health for the		
29	Human–Relevant Research Fund.		
30	Object .12 Grants, Subsidies and		
31	Contributions .....	915,000	
32	Special Fund Appropriation .....		915,000
33	130. T50T01.01 Technology Development, Transfer		



1 and Commercialization

2 In addition to the appropriation shown on page  
3 139 of the printed bill (first reading file  
4 bill), to reflect the revised Memorandum of  
5 Understanding with the Maryland  
6 Department of Health for the  
7 Human-Relevant Research Fund.

8 Object .12 Grants, Subsidies and  
9 Contributions ..... 915,000

10 Special Fund Appropriation ..... 915,000

11 131. T50T01.07 Enterprise Investment Fund –  
12 Capital

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2025 to  
16 provide funds for additional State Small  
17 Business Credit Initiative awards.

18 Object .12 Grants, Subsidies and  
19 Contributions ..... 400,000

20 Federal Fund Appropriation ..... 400,000

21 132. T50T01.07 Enterprise Investment Fund –  
22 Capital

23 In addition to the appropriation shown on page  
24 139 of the printed bill (first reading file  
25 bill), to provide funds for additional State  
26 Small Business Credit Initiative awards.

27 Object .12 Grants, Subsidies and  
28 Contributions ..... 400,000

29 Federal Fund Appropriation ..... 400,000

30 DEPARTMENT OF THE ENVIRONMENT

31 133. U00A06.01 Land and Materials  
32 Administration

33 To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2025 to  
 3 support staffing costs.

4	Personnel Detail:		
5	Miscellaneous Adjustments .....	1,500,000	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits .....	1,500,000	
9	General Fund Appropriation .....		1,500,000

10 DEPARTMENT OF JUVENILE SERVICES

11 134. V00E01.02 Facility Operations  
 12 Administration & Support

13 To become available immediately upon  
 14 passage of this budget to supplement the  
 15 appropriation for fiscal year 2025 to  
 16 provide funds to procure temporary air  
 17 conditioning at the Baltimore City Juvenile  
 18 Justice Center while HVAC repairs are  
 19 underway.

20	Object .08 Contractual Services .....	1,600,000	
21	General Fund Appropriation .....		1,600,000

22 DEPARTMENT OF STATE POLICE

23 135. W00A01.01 Office of the Superintendent

24 To become available immediately upon  
 25 passage of this budget to supplement the  
 26 appropriation for fiscal year 2025 to realign  
 27 funds for a position transferred to the  
 28 Department of Emergency Management  
 29 through Executive Order 01.01.2024.20.

30	Personnel Detail:		
31	Exec VIII	-1.00 ...	-57,215
32	Fringe Benefits .....		-9,979
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits .....		-67,195

1	General Fund Appropriation .....		-184,095
2	136. W00A01.01 Office of the Superintendent		
3	To reduce the appropriation shown on page		
4	147 of the printed bill (first reading file		
5	bill), to realign funds for a position		
6	transferred to the Department of		
7	Emergency Management through		
8	Executive Order 01.01.2024.20.		
9	Personnel Detail:		
10	Exec VIII	-1.00 ...	-156,754
11	Fringe Benefits .....		-27,341
12			<hr/>
13	Object .01 Salaries, Wages and Fringe		
14	Benefits .....		-184,095
15	General Fund Appropriation .....		-184,095
16	STATE RESERVE FUND		
17	137. Y01A02.01 Dedicated Purpose Account		
18	To become available immediately upon the		
19	passage of this budget to supplement fiscal		
20	2025 to provide funds for the expedited		
21	hiring of former federal employees.		
22	Object .12 Grants, Subsidies and		
23	Contributions .....		2,000,000
24	General Fund Appropriation .....		2,000,000
25	138. Y01A02.01 Dedicated Purpose Account		
26	In addition to the appropriation shown on page		
27	150 of the printed bill (first reading file		
28	bill), to provide funds for a capital lease		
29	between the Maryland Department of		
30	Health (MDH) and the Maryland Economic		
31	Development Corporation (MEDCO).		
32	Object .12 Grants, Subsidies and		
33	Contributions .....		3,800,000
34	General Fund Appropriation .....		3,800,000

1	139. Y01A02.01 Dedicated Purpose Account		
2	To reduce the appropriation on page 150 of the		
3	printed bill (first reading file bill), to move		
4	appropriations to where the funding will be		
5	spent.		
6	Object .12 Grants, Subsidies and		
7	Contributions .....	-48,250,000	
8	General Fund Appropriation .....		-48,250,000
9	140. Y01A02.01 Dedicated Purpose Account		
10	To reduce the appropriation on page 151 of the		
11	printed bill (first reading file bill), to revise		
12	the funding for Climate Action initiatives.		
13	Object .12 Grants, Subsidies and		
14	Contributions .....	-80,000,000	
15	Special Fund Appropriation .....		-80,000,000
16	141. Y01A02.01 Dedicated Purpose Account		
17	To reduce the appropriation on page 151 of the		
18	printed bill (first reading file bill), to move		
19	funding to the Maryland Energy		
20	Administration and the Maryland		
21	Department of Transportation.		
22	Object .12 Grants, Subsidies and		
23	Contributions .....	-100,000,000	
24	Special Fund Appropriation .....		-100,000,000

1 AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319  
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in  
5 lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40,  
6 strike “\$1,193,859” and replace with “\$1,225,560”.

7 *Updates contingent language for the General and Special fund appropriations to reflect the*  
8 *proposed county–State cost share for Property Valuation expenditures.*

9 Amendment No. 2:

10 On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

11 *Technical correction to contingent language in the Maryland Department of Transportation.*

12 Amendment No. 3:

13 On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383  
14 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing  
15 the use of Opioid Restitution Funds for this purpose”.

16 *Technical correction to add contingent language to a Special Fund appropriation in the*  
17 *Maryland Department of Health for the use of Opioid Restitution Funds for the*  
18 *Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund*  
19 *appropriation with contingent language.*

20 Amendment No. 4:

21 On page 77, in line 9, strike beginning with “Further” through “Program” in line 13  
22 and in line ~~15~~ 21 strike beginning with “, ~~provided~~” “Further” through “Program.” in line  
23 ~~20~~ 25.

24 *Removes the contingent language that is not required for the associated reduction. Item 65*  
25 *of this Supplemental Budget restates the reduction without contingent language.*

26 Amendment No. 5:

27 On page 98, in line 25, after “Appropriation” insert “, further provided that  
28 \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing  
29 the use of the Opioid Restitution Fund for this purpose.”. On page 99, in line 19, after  
30 “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon  
31 the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.”.

32 *Technical correction to add contingent language to two Special Fund appropriations in*  
33 *Department of Public Safety and Correctional Services for the use of Opioid Restitution*  
34 *Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction*  
35 *to add the General Fund appropriation with contingent language.*

36 Amendment No. 6:

1 On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page  
2 128, strike line 11 through “Maryland” in line 15.

3 *Removes the contingent reduction from St. Mary’s College of Maryland and the matching*  
4 *contingent reduction in Support for State Operated Institutions of Higher Education.*

5 Amendment No. 7:

6 On page 139, strike lines 20 through 24.

7 *Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of*  
8 *Understanding with Maryland Department of Health. Item 130 provides a special fund*  
9 *appropriation in lieu of reimbursable funds.*

10 Amendment No. 8:

11 On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on  
12 page 151.

13 *Updates uses of the General Fund appropriation in the Dedicated Purpose Account*  
14 *consistent with item 139.*

15 Amendment No. 9:

16 On page 151, after line 16, insert:

17 “MEDCO/MDH Capital Lease 3,800,000”

18 *Adds language specifying use of the General Fund appropriation in Dedicated Purpose*  
19 *Account consistent with item 138.*

20 Amendment No. 10:

21 On page 151, strike lines 18 and 19.

22 *Removes the language specifying the use of the Special Fund appropriation in the Dedicated*  
23 *Purpose Account consistent with items 140 and 141.*

24 Amendment No. 11:

25 On page 156, strike lines 16 through line 24.

26 *Removes negative deficiency for the Rape Kit Testing Grant Fund.*

27 Amendment No. 12:

28 On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

29 *Revises the deficiency in the Department of General Services for the Tradepoint Atlantic*  
30 *Container Terminal project.*

31 Amendment No. 13:

32 On page 172, in line 12, after “Appropriation” insert “, provided that this  
33 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid

1 Restitution Fund for this purpose” and in line 13, after “Appropriation” insert “, provided  
2 that this appropriation is contingent upon the enactment of legislation allowing the use of  
3 the Opioid Restitution Fund for this purpose”.

4 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
5 *Buprenorphine Initiative.*

6 Amendment No. 14:

7 On page 184, strike lines 26 through 37.

8 *Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet*  
9 *program, which is instead represented as a reversion in the Supplemental Budget Summary.*

10 Amendment No. 15:

11 On page 187, strike beginning with “to” in line 4 through “shortfalls.” and replace  
12 with “to fund inmate food costs.”

13 *Corrects the description of a deficiency for the Department of Public Safety and Correctional*  
14 *Services.*

15 Amendment No. 16:

16 On page 189, after line 10, insert:

17 “Q00R02.03 Roxbury Correctional Institution – Division of Correction – West  
18 Region

19 To become available immediately upon passage of this budget to supplement  
20 the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

21 General Fund Appropriation 4,543,089”

22 *Technical correction to include deficiency language. This deficiency is included in the figures*  
23 *presented on page 237 of the printed bill, first reading file bill.*

24 Amendment No. 17:

25 On page 192, in line 9, after “Appropriation” insert “, provided that this  
26 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid  
27 Restitution Fund for this purpose” and in line 10, after “Appropriation” insert “, provided  
28 that this appropriation is contingent upon the enactment of legislation allowing the use of  
29 the Opioid Restitution Fund for this purpose”. On page 194, in line 33, after “Appropriation”  
30 insert “, provided that this appropriation is contingent upon the enactment of legislation  
31 allowing the use of the Opioid Restitution Fund for this purpose” and in line 34, after  
32 “Appropriation” insert “, provided that this appropriation is contingent upon the enactment  
33 of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

34 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
35 *pretrial substance use treatment.*

1 Amendment No. 18:

2 On page 193, after line 5, insert:

3 “Q00S02.02 Maryland Correctional Institution – Jessup – Division of  
4 Correction – East Region5 To become available immediately upon passage of this budget to supplement  
6 the appropriation for fiscal 2025 to fund the agency’s facility maintenance  
7 contract.8 General Fund Appropriation 309,339”9 *Technical correction to include deficiency language. This deficiency is included in the figures*  
10 *presented on page 237 of the printed bill, first reading file bill.*11 Amendment No. 19:

12 On page 204, after line 31, insert:

13 “R00A02.59 Child Care Assistance Grants – Aid to Education14 To become available immediately upon the passage of the this budget to  
15 supplement the appropriation for fiscal 2025 to support projected Child Care  
16 Scholarship costs.17 General Fund Appropriation 116,600,000”18 *Technical correction to include deficiency language. This deficiency is included in the figures*  
19 *presented on page 237 of the printed bill, first reading file bill.*20 Amendment No. 20:

21 On page 213, strike lines 6 through 22.

22 *Eliminates two negative deficiencies for the Department of Juvenile Services.*23 Amendment No. 21:24 On page 222, in line 31, strike “9906” and replace with “9910”, and in line 32, strike  
25 “9910” and replace with “9906”. On page 223, in line 19, strike “9906” and replace with  
26 “9910”, and in line 20, strike “9910” and replace with “9906”.27 *Technical correction to the Executive Salary Scale for the Department of Disabilities and the*  
28 *Department of Aging.*



SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2025 FY	179,113,444	58,333,197	342,096,227	0	579,542,868
8 2026 FY	298,359,883	194,878,530	157,277,738	416,847	650,932,998
9	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10 Subtotal	<u>477,473,327</u>	<u>253,211,727</u>	<u>499,373,965</u>	<u>416,847</u>	<u>1,230,475,866</u>
11					
12 Reduction in					
13 Appropriation					
14 2025 FY	-79,547,696	0	-117,273,382	0	-196,821,078
15 2026 FY	-173,251,234	-262,432,790	-46,990,284	0	-482,674,308
16	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17 Subtotal	<u>-252,798,930</u>	<u>-262,432,790</u>	<u>-164,263,666</u>	<u>0</u>	<u>-679,495,386</u>
18					
19 Net Change in					
20 Appropriation	<u>224,674,397</u>	<u>-9,221,063</u>	<u>335,110,299</u>	<u>416,847</u>	<u>550,980,480</u>
21					

Sincerely,

Wes Moore  
Governor

Approved:

\_\_\_\_\_ Governor.

\_\_\_\_\_ Speaker of the House of Delegates.

\_\_\_\_\_ President of the Senate.