

# SENATE BILL 319

B1

5lr0445

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By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2025

Assigned to: Budget and Taxation

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## A BILL ENTITLED

### **Budget Bill**

### **(Fiscal Year 2026)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2026, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

### PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation .....	176,602,864
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation, provided that	
19	this appropriation shall be reduced by	
20	\$13,829,330 contingent upon the	
21	enactment of legislation to reduce grants to	
22	specified local jurisdictions to help offset	
23	the impact of sharing teachers' retirement	
24	costs .....	27,658,661
25	A15000.03 Miscellaneous Grants	
26	Special Fund Appropriation .....	1,600,000

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



## BUDGET BILL

## SUMMARY

1		
2	Total General Fund Appropriation .....	204,261,525
3	Total Special Fund Appropriation .....	1,600,000
4		<hr/>
5	Total Appropriation .....	205,861,525
6		<hr/> <hr/>

## GENERAL ASSEMBLY OF MARYLAND

8	B75A01.01 Senate	
9	General Fund Appropriation .....	23,432,926
10	B75A01.02 House of Delegates	
11	General Fund Appropriation .....	37,626,112
12	B75A01.03 General Legislative Expenses	
13	General Fund Appropriation .....	3,524,805

## DEPARTMENT OF LEGISLATIVE SERVICES

15	B75A01.04 Office of Operations and Support	
16	Services	
17	General Fund Appropriation .....	34,081,559
18	B75A01.05 Office of Legislative Audits	
19	General Fund Appropriation .....	25,031,661
20	B75A01.06 Office of Program Evaluation and	
21	Government Accountability	
22	General Fund Appropriation .....	1,813,149
23	B75A01.07 Office of Policy Analysis	
24	General Fund Appropriation .....	39,838,735

## SUMMARY

26	Total General Fund Appropriation .....	165,348,947
27		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01	The Supreme Court of Maryland	
3		General Fund Appropriation .....	18,080,484
4	C00A00.02	Appellate Court of Maryland	
5		General Fund Appropriation .....	17,355,245
6	C00A00.03	Circuit Court Judges	
7		General Fund Appropriation .....	98,024,188
8		Funds are appropriated in other agency	
9		budgets to pay for services provided by this	
10		program. Authorization is hereby granted	
11		to use these receipts as special funds for	
12		operating expenses in this program.	
13	C00A00.04	District Court	
14		General Fund Appropriation .....	264,963,884
15	C00A00.06	Administrative Office of the Courts	
16		General Fund Appropriation .....	103,948,814
17		Special Fund Appropriation .....	35,000,000
18		Federal Fund Appropriation .....	1,028,179
19			<hr/>
20		Funds are appropriated in other agency	
21		budgets to pay for services provided by this	
22		program. Authorization is hereby granted	
23		to use these receipts as special funds for	
24		operating expenses in this program.	
25	C00A00.07	Judiciary Units	
26		General Fund Appropriation .....	4,790,529
27	C00A00.08	Thurgood Marshall State Law Library	
28		General Fund Appropriation .....	4,673,817
29	C00A00.09	Judicial Information Systems	
30		General Fund Appropriation .....	71,938,805
31		Special Fund Appropriation .....	6,999,761
32			<hr/>
33	C00A00.10	Clerks of the Circuit Court	
34		General Fund Appropriation .....	135,024,497
35		Special Fund Appropriation .....	22,931,711
36			<hr/>

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 C00A00.12 Major Information Technology  
 7 Development Projects  
 8 Special Fund Appropriation ..... 19,620,000

9 C00A00.13 Pre-Trial Home Detention  
 10 General Fund Appropriation ..... 3,200,000

## SUMMARY

12 Total General Fund Appropriation ..... 722,000,263  
 13 Total Special Fund Appropriation ..... 84,551,472  
 14 Total Federal Fund Appropriation ..... 1,028,179

16 Total Appropriation ..... 807,579,914

## OFFICE OF THE PUBLIC DEFENDER

19 C80B00.01 General Administration  
 20 General Fund Appropriation ..... 16,117,895

21 C80B00.02 District Operations  
 22 General Fund Appropriation ..... 132,131,641  
 23 Special Fund Appropriation ..... 514,576  
 24 Federal Fund Appropriation ..... 1,707,504 134,353,721

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 C80B00.03 Appellate and Inmate Services  
 32 General Fund Appropriation ..... 10,923,784

33 C80B00.04 Involuntary Institutionalization  
 34 Services  
 35 General Fund Appropriation ..... 3,837,448

SUMMARY

2	Total General Fund Appropriation .....	163,010,768	
3	Total Special Fund Appropriation .....	514,576	
4	Total Federal Fund Appropriation .....	1,707,504	
5			<hr/>
6	Total Appropriation .....	165,232,848	<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$517,028 contingent upon the enactment of		
13	legislation authorizing the use of the		
14	Securities Registration Fund on general		
15	agency operations .....	10,674,190	
16	Special Fund Appropriation, provided that		
17	\$517,028 of this appropriation is		
18	contingent upon the enactment of		
19	legislation authorizing the use of the		
20	Securities Registration Fund on general		
21	agency operations .....	20,253,250	
22	Federal Fund Appropriation .....	555,539	31,482,979
23		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division

30	General Fund Appropriation .....		1,981,330
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C81C00.04 Securities Division

32	Special Fund Appropriation .....		4,883,135
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C81C00.05 Consumer Protection Division

General Fund Appropriation, provided that this appropriation shall be reduced by \$350,000 contingent upon the enactment of legislation reducing the mandate for general funds in the Consumer Protection

## BUDGET BILL

1	Division .....	350,000	
2	Special Fund Appropriation, provided that		
3	\$350,000 of the appropriation is contingent		
4	upon the enactment of legislation reducing		
5	the mandate for general funds in the		
6	Consumer Protection Division .....	15,686,542	16,036,542
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C81C00.06 Antitrust Division		
14	General Fund Appropriation .....		1,018,186
15	C81C00.09 Medicaid Fraud Control Unit		
16	General Fund Appropriation .....	1,992,217	
17	Federal Fund Appropriation .....	5,979,622	7,971,839
18		<hr/>	
19	C81C00.10 People's Insurance Counsel Division		
20	Special Fund Appropriation .....		831,925
21	C81C00.11 Independent Investigations Division		
22	General Fund Appropriation .....		2,989,077
23	C81C00.14 Civil Litigation Division		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$1,172,972 contingent upon the enactment		
27	of legislation authorizing the use of the		
28	Securities Registration Fund on general		
29	agency operations .....	4,046,912	
30	Special Fund Appropriation, provided that		
31	\$1,172,972 of this appropriation is		
32	contingent upon the enactment of		
33	legislation authorizing the use of the		
34	Securities Registration Fund on general		
35	agency operations .....	1,808,173	5,855,085
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 C81C00.15 Criminal Appeals Division  
3 General Fund Appropriation ..... 4,577,217

4 C81C00.16 Criminal Investigation Division  
5 General Fund Appropriation ..... 6,756,154

6 C81C00.17 Educational Affairs Division  
7 General Fund Appropriation ..... 532,256

8 C81C00.18 Correctional Litigation Division  
9 General Fund Appropriation ..... 682,360

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15 C81C00.20 Contract Litigation Division

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 SUMMARY

22 Total General Fund Appropriation ..... 35,599,899  
23 Total Special Fund Appropriation ..... 43,463,025  
24 Total Federal Fund Appropriation ..... 6,535,161

25  
26 Total Appropriation ..... 85,598,085  
27

28 OFFICE OF THE STATE PROSECUTOR

29 C82D00.01 General Administration  
30 General Fund Appropriation ..... 3,481,644  
31

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted

## BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

## MARYLAND TAX COURT

4	C85E00.01 Administration and Appeals		
5	General Fund Appropriation .....		983,424
6			<u><u>983,424</u></u>

## PUBLIC SERVICE COMMISSION

8	C90G00.01 General Administration and Hearings		
9	Special Fund Appropriation .....		16,863,290

10	C90G00.02 Telecommunications, Gas and Water		
11	Division		
12	Special Fund Appropriation .....		640,502

13	C90G00.03 Engineering Investigations		
14	Special Fund Appropriation .....	2,544,262	
15	Federal Fund Appropriation .....	971,643	3,515,905
16			<u>3,515,905</u>

17	C90G00.04 Accounting Investigations		
18	Special Fund Appropriation .....		1,199,485

19	C90G00.05 Common Carrier Investigations		
20	Special Fund Appropriation .....		2,372,929

21	C90G00.06 Washington Metropolitan Area Transit		
22	Commission		
23	Special Fund Appropriation .....		531,176

24	C90G00.07 Electricity Division		
25	Special Fund Appropriation .....		706,805

26	C90G00.08 Public Utility Law Judge		
27	Special Fund Appropriation .....		1,093,063

28	C90G00.09 Staff Counsel		
29	Special Fund Appropriation .....		1,722,997

30	C90G00.10 Energy Analysis and Planning Division		
31	Special Fund Appropriation .....		1,521,359

## SUMMARY



**BUDGET BILL**

1	Total Special Fund Appropriation .....	29,195,868
2	Total Federal Fund Appropriation .....	971,643
3		<hr/>
4	Total Appropriation .....	30,167,511
5		<hr/> <hr/>
6	<b>OFFICE OF PEOPLE'S COUNSEL</b>	
7	C91H00.01 General Administration	
8	Special Fund Appropriation .....	8,259,747
9		<hr/> <hr/>
10	<b>SUBSEQUENT INJURY FUND</b>	
11	C94I00.01 General Administration	
12	Special Fund Appropriation .....	3,358,431
13		<hr/> <hr/>
14	<b>UNINSURED EMPLOYERS' FUND</b>	
15	C96J00.01 General Administration	
16	Special Fund Appropriation .....	6,074,331
17		<hr/> <hr/>
18	<b>WORKERS' COMPENSATION COMMISSION</b>	
19	C98F00.01 General Administration	
20	Special Fund Appropriation .....	24,377,752
21		<hr/> <hr/>

## BUDGET BILL

## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,873,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2026 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		304,448
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation .....	9,358,765	
26	Special Fund Appropriation .....	10,000,000	19,358,765
27			
28	To provide annual grants to private groups		
29	and sponsors that have statewide		
30	implications and merit State support.		
31	Historic Annapolis Foundation .....	1,074,100	
32	Maryland Zoo in Baltimore .....	5,634,665	
33	Western Maryland Scenic Railroad .....	250,000	
34	Signal 13 Foundation .....	250,000	
35	Historic Sotterley .....	400,000	
36	Thurgood Marshall Center .....	250,000	
37	Chesapeake Bay Trust		
38	Special Fund .....	10,000,000	
39	General Fund .....	1,500,000	
40	D05E01.15 Payments of Judgments Against the		
41	State		

BUDGET BILL

1 General Fund Appropriation ..... 9,669,708

2 SUMMARY

3 Total General Fund Appropriation ..... 23,706,238

4 Total Special Fund Appropriation ..... 10,000,000

5  
6 Total Appropriation ..... 33,706,238

7  
8 EXECUTIVE DEPARTMENT – GOVERNOR

9 D10A01.01 General Executive Direction and

10 Control

11 General Fund Appropriation ..... 21,327,332

12 Special Fund Appropriation ..... 2,544,225 23,871,557

13  
14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 OFFICE OF THE DEAF AND HARD OF HEARING

20 D11A04.01 Executive Direction

21 General Fund Appropriation ..... 1,154,741

22 Special Fund Appropriation ..... 12,000 1,166,741

23  
24 DEPARTMENT OF DISABILITIES

25 D12A02.01 General Administration

26 General Fund Appropriation ..... 4,798,424

27 Special Fund Appropriation ..... 468,335

28 Federal Fund Appropriation ..... 3,148,907 8,415,666

29  
30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35 D12A02.02 Telecommunications Access of

## BUDGET BILL

1	Maryland		
2	Special Fund Appropriation .....		5,370,218
3	D12A02.03 Developmental Disabilities Council		
4	Federal Fund Appropriation .....		1,304,819
5		SUMMARY	
6	Total General Fund Appropriation .....		4,798,424
7	Total Special Fund Appropriation .....		5,838,553
8	Total Federal Fund Appropriation .....		4,453,726
9			
10	Total Appropriation .....		15,090,703
11			
12		MARYLAND ENERGY ADMINISTRATION	
13	D13A13.01 General Administration		
14	Special Fund Appropriation .....	9,408,771	
15	Federal Fund Appropriation .....	3,023,447	12,432,218
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	D13A13.02 The Jane E. Lawton Conservation Loan		
23	Program		
24	Special Fund Appropriation .....		5,000,000
25	D13A13.06 Energy Efficiency and Conservation		
26	Programs, Low and Moderate Income		
27	Residential Sector		
28	Special Fund Appropriation .....		17,246,905
29	D13A13.07 Energy Efficiency and Conservation		
30	Programs, All Other Sectors		
31	Special Fund Appropriation .....		42,799,085
32	D13A13.08 Renewable and Clean Energy Programs		
33	and Initiatives		
34	Special Fund Appropriation.....	155,776,903	
35	Federal Fund Appropriation.....	4,136,730	159,913,633
36			

SUMMARY

1			
2	Total Special Fund Appropriation .....		230,231,664
3	Total Federal Fund Appropriation .....		7,160,177
4			<hr/>
5	Total Appropriation .....		237,391,841
6			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

7			
8	D15A05.01 Survey Commissions		
9	General Fund Appropriation .....		955,684
10	D15A05.03 Governor's Office of Small, Minority &		
11	Women Business Affairs		
12	General Fund Appropriation .....		2,617,933
13	D15A05.05 Governor's Office of Community		
14	Initiatives		
15	General Fund Appropriation .....	2,156,620	
16	Special Fund Appropriation .....	30,000	2,186,620
17			<hr/>
18	D15A05.06 State Ethics Commission		
19	General Fund Appropriation .....	1,491,053	
20	Special Fund Appropriation .....	440,764	1,931,817
21			<hr/>
22	D15A05.07 Health Care Alternative Dispute		
23	Resolution Office		
24	General Fund Appropriation .....	636,678	
25	Special Fund Appropriation .....	25,167	661,845
26			<hr/>
27	D15A05.20 State Commission on Criminal		
28	Sentencing Policy		
29	General Fund Appropriation .....		982,304
30	D15A05.22 Governor's Grants Office		
31	General Fund Appropriation .....	423,697	
32	Special Fund Appropriation .....	60,000	483,697
33			<hr/>

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 D15A05.23 State Labor Relations Boards  
 5 General Fund Appropriation ..... 862,608

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 D15A05.24 Maryland State Board of Contract  
 12 Appeals  
 13 General Fund Appropriation ..... 1,738,271

SUMMARY

15 Total General Fund Appropriation ..... 11,864,848  
 16 Total Special Fund Appropriation ..... 555,931  
 17 \_\_\_\_\_  
 18 Total Appropriation ..... 12,420,779  
 19 \_\_\_\_\_

SECRETARY OF STATE

21 D16A06.01 Office of the Secretary of State  
 22 General Fund Appropriation ..... 3,720,111  
 23 Special Fund Appropriation ..... 2,026,291 5,746,402  
 24 \_\_\_\_\_

HISTORIC ST. MARY'S CITY COMMISSION

26 D17B01.51 Administration  
 27 General Fund Appropriation ..... 5,963,891  
 28 Special Fund Appropriation ..... 866,755  
 29 Federal Fund Appropriation ..... 188,408 7,019,054  
 30 \_\_\_\_\_

GOVERNOR'S OFFICE FOR CHILDREN

32 D18A01.01 Governor's Office for Children  
 33 General Fund Appropriation ..... 37,307,870  
 34 Special Fund Appropriation ..... 32,862,000 70,169,870  
 35 \_\_\_\_\_

1 D18A01.03 The Children’s Cabinet Interagency  
2 Fund

3	General Fund Appropriation .....	28,960,335	
4	Special Fund Appropriation .....	5,000,000	33,960,335
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation .....		66,268,205
13	Total Special Fund Appropriation .....		37,862,000
14			<hr/>
15	Total Appropriation .....		104,130,205
16			<hr/> <hr/>

17 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

18 ADMINISTRATIVE HEADQUARTERS

19 D21A01.01 Administrative Headquarters

20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$10,767,580 contingent upon the		
23	enactment of legislation reducing the		
24	Victims of Crime Act mandated		
25	appropriation .....	56,339,393	
26	Special Fund Appropriation .....	31,892,605	
27	Federal Fund Appropriation .....	35,565,205	123,797,203
28		<hr/>	<hr/> <hr/>

29 D21A01.02 Local Law Enforcement Grants

30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,000,000 contingent upon the enactment		
33	of legislation reducing the Warrants and		
34	Absconding mandated appropriation .....		65,983,979

35 D21A01.03 State Aid for Police Protection

36	General Fund Appropriation .....		121,802,201
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**BUDGET BILL**

1	D21A01.04 Violence Intervention and Prevention	
2	Program	
3	General Fund Appropriation .....	3,000,000
4	D21A01.05 Baltimore City Crime Prevention	
5	Initiative	
6	General Fund Appropriation .....	5,538,800
7	D21A01.06 Maryland Statistical Analysis Center	
8	Federal Fund Appropriation .....	168,459

**SUMMARY**

10	Total General Fund Appropriation .....	252,664,373
11	Total Special Fund Appropriation .....	31,892,605
12	Total Federal Fund Appropriation .....	35,733,664
13		<hr/>
14	Total Appropriation .....	320,290,642
15		<hr/> <hr/>

**VICTIM SERVICES UNIT**

17	D21A03.01 Victim Services Unit	
18	General Fund Appropriation .....	8,083,846
19	Special Fund Appropriation .....	3,401,190
20	Federal Fund Appropriation .....	3,300,000
21		<hr/>
		<hr/> <hr/>

**MARYLAND CRIMINAL INTELLIGENCE NETWORK**

23	D21A05.01 Maryland Criminal Intelligence	
24	Network	
25	General Fund Appropriation .....	6,948,756
26	D21A05.02 MD Behavioral Health and Public	
27	Safety Center of Excellence	
28	General Fund Appropriation .....	849,603

**SUMMARY**

30	Total General Fund Appropriation .....	7,798,359
31		<hr/> <hr/>

**MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE**

33 D22A01.01 General Administration



BUDGET BILL

1	General Fund Appropriation .....	1,809,257	
2	Special Fund Appropriation .....	13,000	1,822,257
3		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

5	D23A01.01 General Administration		
6	Special Fund Appropriation .....		17,505,698

7	D23A01.02 Regulation, Enforcement, and		
8	Compliance		
9	Special Fund Appropriation .....		10,146,315

10	D23A01.03 Office of Social Equity		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$5,000,000 contingent upon the enactment		
14	of legislation allowing the use of the		
15	Cannabis Regulation and Enforcement		
16	Fund to fulfill the mandated appropriation		
17	for the Social Equity Partnership Grant		
18	awards .....	5,000,000	
19	Special Fund Appropriation, provided		
20	\$5,000,000 of this appropriation is		
21	contingent upon the enactment of		
22	legislation allowing the use of the Cannabis		
23	Regulation and Enforcement Fund to fulfill		
24	the mandated appropriation for the Social		
25	Equity Partnership Grant awards .....	8,128,175	13,128,715
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation .....		5,000,000
29	Total Special Fund Appropriation .....		35,780,188
30			<hr/>
31	Total Appropriation .....		40,780,188
32			<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

34	D25E03.01 Interagency Commission on School		
35	Construction		
36	General Fund Appropriation .....		8,122,915

Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	D25E03.02 Capital Appropriation		
6	Special Fund Appropriation .....		78,143,411
7	D25E03.03 School Safety Grant Program		
8	General Fund Appropriation .....		10,000,000

9 **SUMMARY**

10	Total General Fund Appropriation .....		18,122,915
11	Total Special Fund Appropriation .....		78,143,411
12			<hr/>
13	Total Appropriation .....		96,266,326
14			<hr/> <hr/>

15 **DEPARTMENT OF AGING**

16	D26A07.01 General Administration		
17	General Fund Appropriation .....	4,532,942	
18	Special Fund Appropriation .....	679,440	
19	Federal Fund Appropriation .....	4,101,039	9,313,421
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21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	D26A07.02 Senior Citizens Activities Centers		
27	Operating Fund		
28	General Fund Appropriation .....		765,241

29	D26A07.03 Community Services		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,200,000 contingent upon the enactment		
33	of legislation that reduces the Long-Term		
34	Care and Dementia Care Navigation		
35	Program mandate .....	35,516,685	
36	Federal Fund Appropriation .....	43,203,958	78,720,643
37		<hr/>	

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 D26A07.04 Senior Call-Check Service and  
7 Notification Program  
8 Special Fund Appropriation ..... 419,967

9 SUMMARY

10	Total General Fund Appropriation .....	40,814,868
11	Total Special Fund Appropriation .....	1,099,407
12	Total Federal Fund Appropriation .....	47,304,997
13		<hr/>
14	Total Appropriation .....	89,219,272
15		<hr/> <hr/>

16 MARYLAND COMMISSION ON CIVIL RIGHTS

17	D27L00.01 General Administration		
18	General Fund Appropriation .....	4,998,075	
19	Special Fund Appropriation .....	118,800	
20	Federal Fund Appropriation .....	1,892,380	7,009,255
21		<hr/>	<hr/> <hr/>

22 MARYLAND STADIUM AUTHORITY

23 D28A03.02 Maryland Stadium Facilities Fund  
24 Special Fund Appropriation ..... 59,505,777

25 D28A03.41 General Administration

26 Funds are appropriated in the agency's budget  
27 to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31 D28A03.55 Baltimore Convention Center  
32 General Fund Appropriation ..... 11,022,387

33 D28A03.58 Ocean City Convention Center  
34 General Fund Appropriation ..... 4,265,528

## BUDGET BILL

1	D28A03.66 Baltimore City Public Schools	
2	Construction Financing Fund	
3	Special Fund Appropriation .....	20,000,000
4	D28A03.68 Baltimore City CORE	
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	D28A03.69 Racing and Community Development	
11	Financing Fund	
12	Special Fund Appropriation .....	17,000,000
13	D28A03.71 Supplemental Public School	
14	Construction Financing Fund	
15	Special Fund Appropriation .....	100,000,000
16	D28A03.73 Hagerstown Multi-Use Facility Fund	
17	General Fund Appropriation .....	3,750,000
18	D28A03.74 Michael Erin Busch Fund	
19	Special Fund Appropriation .....	1,500,000
20	D28A03.76 Sports Entertainment Facilities	
21	Financing Fund	
22	Special Fund Appropriation .....	12,403,481
23	D28A03.77 Prince George's County Blue Line	
24	Corridor Facility Fund	
25	Special Fund Appropriation .....	27,000,000
26	D28A03.78 Major Sports and Entertainment Event	
27	Program Fund	
28	Special Fund Appropriation .....	4,500,000
29		
	SUMMARY	
30	Total General Fund Appropriation .....	19,037,915
31	Total Special Fund Appropriation .....	241,909,258
32		<hr/>
33	Total Appropriation .....	260,947,173
34		<hr/> <hr/>

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

2	D29A01.01 Administration		
3	Special Fund Appropriation .....		3,463,204
4			<u><u>                    </u></u>

STATE BOARD OF ELECTIONS

6	D38I01.01 General Administration		
7	General Fund Appropriation .....	6,870,831	
8	Special Fund Appropriation .....	384,010	
9	Federal Fund Appropriation .....	144,408	7,399,249
10		<u>                    </u>	

11	D38I01.02 Election Operations		
12	General Fund Appropriation .....	17,137,850	
13	Special Fund Appropriation .....	24,116,385	
14	Federal Fund Appropriation .....	2,495,208	43,749,443
15		<u>                    </u>	

16	D38I01.03 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		3,042,669

SUMMARY

20	Total General Fund Appropriation .....		24,008,681
21	Total Special Fund Appropriation .....		27,543,064
22	Total Federal Fund Appropriation .....		2,639,616
23			<u>                    </u>

24	Total Appropriation .....		54,191,361
25			<u><u>                    </u></u>

DEPARTMENT OF PLANNING

27	D40W01.01 Operations Division		
28	General Fund Appropriation .....		6,934,337

29	D40W01.02 State Clearinghouse		
30	General Fund Appropriation .....		348,009

31	D40W01.03 Planning Data and Research		
32	General Fund Appropriation .....		3,292,042

Funds are appropriated in other agency

## BUDGET BILL

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	D40W01.04 Planning Coordination		
6	General Fund Appropriation .....	2,758,707	
7	Federal Fund Appropriation .....	224,376	2,983,083
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	D40W01.07 Management Planning and		
15	Educational Outreach		
16	General Fund Appropriation .....	1,088,311	
17	Special Fund Appropriation .....	6,434,841	
18	Federal Fund Appropriation .....	313,129	7,836,281
19		<hr/>	

20	D40W01.08 Museum Services		
21	General Fund Appropriation .....	3,633,217	
22	Special Fund Appropriation .....	588,139	
23	Federal Fund Appropriation .....	251,195	4,472,551
24		<hr/>	

25	D40W01.09 Research Survey and Registration		
26	General Fund Appropriation .....	1,225,083	
27	Special Fund Appropriation .....	126,812	
28	Federal Fund Appropriation .....	320,276	1,672,171
29		<hr/>	

30	D40W01.10 Preservation Services		
31	General Fund Appropriation .....	1,141,169	
32	Special Fund Appropriation .....	732,117	
33	Federal Fund Appropriation .....	418,888	2,292,174
34		<hr/>	

35	D40W01.11 Historic Preservation – Capital		
36	Appropriation		
37	Special Fund Appropriation .....		150,000

38	D40W01.12 Maryland Historic Revitalization Tax		
39	Credit		

BUDGET BILL

1 General Fund Appropriation ..... 22,000,000

2 SUMMARY

3 Total General Fund Appropriation ..... 42,420,875

4 Total Special Fund Appropriation ..... 8,031,909

5 Total Federal Fund Appropriation ..... 1,527,864

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7 Total Appropriation ..... 51,980,648

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9 MILITARY DEPARTMENT

10 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

11 D50H01.01 Administrative Headquarters

12 General Fund Appropriation ..... 10,175,269

13 Special Fund Appropriation ..... 3,282

14 Federal Fund Appropriation ..... 1,149,928 11,328,479

15 

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16 D50H01.02 Air Operations and Maintenance

17 General Fund Appropriation ..... 586,378

18 Federal Fund Appropriation ..... 1,976,333 2,562,711

19 

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20 D50H01.03 Army Operations and Maintenance

21 General Fund Appropriation ..... 3,819,587

22 Special Fund Appropriation ..... 1,575

23 Federal Fund Appropriation ..... 15,091,558 18,912,720

24 

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25 D50H01.04 Capital Appropriation

26 Federal Fund Appropriation ..... 227,000

27 D50H01.05 State Operations

28 General Fund Appropriation ..... 7,601,507

29 Federal Fund Appropriation ..... 5,137,763 12,739,270

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31 SUMMARY

32 Total General Fund Appropriation ..... 22,182,741

33 Total Special Fund Appropriation ..... 4,857

34 Total Federal Fund Appropriation ..... 23,582,582

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BUDGET BILL

1	Total Appropriation .....		45,770,180
2			<u><u>45,770,180</u></u>

3 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4	D52A01.01 Maryland Department of Emergency		
5	Management		
6	General Fund Appropriation .....	9,703,621	
7	Special Fund Appropriation .....	21,071,064	
8	Federal Fund Appropriation .....	698,507,576	729,282,261
9		<u>698,507,576</u>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	D52A01.02 Maryland 911 Board		
16	Special Fund Appropriation .....		147,091,847

17	D52A01.04 State Disaster Recovery Division		
18	General Fund Appropriation .....	1,000,000	
19	Federal Fund Appropriation .....	101,264	1,101,264
20		<u>101,264</u>	

21	D52A01.05 Resilient Maryland Revolving Loan		
22	Fund		
23	Federal Fund Appropriation .....		130,977

24 SUMMARY

25	Total General Fund Appropriation .....		10,703,621
26	Total Special Fund Appropriation .....		168,162,911
27	Total Federal Fund Appropriation .....		698,739,817
28			<u>698,739,817</u>

29	Total Appropriation .....		877,606,349
30			<u><u>877,606,349</u></u>

31 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

32	D53T00.01 General Administration		
33	Special Fund Appropriation .....	22,344,924	
34	Federal Fund Appropriation .....	2,430,698	24,775,622
35		<u>2,430,698</u>	<u><u>24,775,622</u></u>



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 DEPARTMENT OF VETERANS AND MILITARY FAMILIES

7	D55P00.01 Service Program		
8	General Fund Appropriation .....		2,672,567
9	D55P00.02 Cemetery Program		
10	General Fund Appropriation .....	6,102,242	
11	Federal Fund Appropriation .....	2,170,169	8,272,411
12		<hr/>	
13	D55P00.03 Memorials and Monuments Program		
14	General Fund Appropriation .....		471,219
15	D55P00.05 Veterans Home Program		
16	General Fund Appropriation .....	30,569,375	
17	Special Fund Appropriation .....	274,392	
18	Federal Fund Appropriation .....	17,036,000	47,879,767
19		<hr/>	
20	D55P00.08 Executive Direction		
21	General Fund Appropriation .....		3,535,430
22	D55P00.11 Outreach and Advocacy		
23	General Fund Appropriation .....		836,059

24 SUMMARY

25	Total General Fund Appropriation .....		44,186,892
26	Total Special Fund Appropriation .....		274,392
27	Total Federal Fund Appropriation .....		19,206,169
28			<hr/>
29	Total Appropriation .....		63,667,453
30			<hr/> <hr/>

31 STATE ARCHIVES

32	D60A10.01 Archives		
33	General Fund Appropriation .....	3,631	
34	Special Fund Appropriation .....	10,691,624	

**BUDGET BILL**

1	Federal Fund Appropriation .....	40,000	10,735,255
2		<hr/>	
3	D60A10.02 Artistic Property		
4	General Fund Appropriation .....	257,587	
5	Special Fund Appropriation .....	43,974	301,561
6		<hr/>	

**SUMMARY**

8	Total General Fund Appropriation .....		261,218
9	Total Special Fund Appropriation .....		10,735,598
10	Total Federal Fund Appropriation .....		40,000
11			<hr/>
12	Total Appropriation .....		11,036,816
13			<hr/> <hr/>

**OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION**

15	D73A01.01 Office of the Inspector General		
16	General Fund Appropriation .....		2,722,106
17			<hr/> <hr/>

**OFFICE OF THE CORRECTIONAL OMBUDSMAN**

19	D74A01.01 Office of the Correctional Ombudsman		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,000,000 contingent upon the enactment		
23	of legislation authorizing the use of		
24	Performance Incentive Grant Fund special		
25	funds .....	1,936,350	
26	Special Fund Appropriation, provided that		
27	\$1,000,000 of this appropriation is		
28	contingent upon the enactment of		
29	legislation authorizing the use of		
30	Performance Incentive Grant Fund special		
31	funds .....	1,000,000	2,936,350
32		<hr/>	<hr/> <hr/>

**MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH**

34	D76A01.01 Maryland Office of the Inspector		
35	General for Health		
36	General Fund Appropriation .....	3,579,662	
37	Federal Fund Appropriation .....	2,375,308	5,954,970

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PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board		
Special Fund Appropriation .....		1,279,825

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation .....	5,479,878	
Special Fund Appropriation .....	18,271,700	
Federal Fund Appropriation .....	24,048,316	47,799,894
<hr/>		
D78Y01.02 Information Technology Operations		
Special Fund Appropriation .....	13,728,300	
Federal Fund Appropriation .....	32,996,700	46,725,000
<hr/>		
D78Y01.03 Reinsurance Program		
Special Fund Appropriation .....	97,374,871	
Federal Fund Appropriation .....	526,845,454	624,220,325

SUMMARY

Total General Fund Appropriation .....		5,479,878
Total Special Fund Appropriation .....		129,374,871
Total Federal Fund Appropriation .....		583,890,470
<hr/>		
Total Appropriation .....		718,745,219

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation .....		50,232,251
D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation .....		7,673,877

BUDGET BILL

SUMMARY

2	Total Special Fund Appropriation .....		57,906,128
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

5 D90U00.01 General Administration

6	General Fund Appropriation .....	235,407	
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7	Special Fund Appropriation .....	629,464	864,871
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WEST NORTH AVENUE DEVELOPMENT AUTHORITY

10 D91A01.01 General Administration

11	General Fund Appropriation .....		22,443,101
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OFFICE OF ADMINISTRATIVE HEARINGS

14 D99A11.01 General Administration

15	Special Fund Appropriation .....		51,943
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17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	6,202,704	
5	Special Fund Appropriation .....	1,281,867	7,484,571
6			
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	3,966,848	
9	Special Fund Appropriation .....	713,079	4,679,927
10			

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation .....		10,169,552
18	Total Special Fund Appropriation .....		1,994,946
19			
20	Total Appropriation .....		12,164,498
21			

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		8,903,527
25			

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		1,734,334
29			

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	32,580,079	
33	Special Fund Appropriation .....	5,814,721	38,394,800
34			

## BUDGET BILL

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation .....	20,164,074	
3	Special Fund Appropriation .....	2,940,826	23,104,900
4		<hr/>	
5			
6	Total General Fund Appropriation .....		52,744,153
7	Total Special Fund Appropriation .....		8,755,547
8			<hr/>
9	Total Appropriation .....		61,499,700
10			<hr/> <hr/>
11			
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	30,389,763	
14	Special Fund Appropriation .....	8,723,123	39,112,886
15		<hr/>	<hr/> <hr/>
16			
17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation .....	278,549	
19	Special Fund Appropriation .....	7,115,191	7,393,740
20		<hr/>	
21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation .....	5,284,721	
23	Special Fund Appropriation .....	345,330	5,630,051
24		<hr/>	
25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation .....	1,510,030	
27	Special Fund Appropriation .....	7,898,661	9,408,691
28		<hr/>	
29			
30	Total General Fund Appropriation .....		7,073,300
31	Total Special Fund Appropriation .....		15,359,182
32			<hr/>
33	Total Appropriation .....		22,432,482
34			<hr/> <hr/>

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting		
General Fund Appropriation .....	3,829,461	
Special Fund Appropriation .....	706,039	4,535,500

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation .....	4,813,511	
Special Fund Appropriation .....	213,358	5,026,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation .....	35,814,960	
Special Fund Appropriation .....	5,134,664	40,949,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation .....		10,703,062

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 **SUMMARY**

7	Total General Fund Appropriation .....	35,814,960	
8	Total Special Fund Appropriation .....	15,837,726	
9			<hr/>
10	Total Appropriation .....	51,652,686	
11			<hr/> <hr/>

12 **ALCOHOL, TOBACCO, AND CANNABIS COMMISSION**

13	E17A01.01 Administration and Enforcement		
14	General Fund Appropriation .....		8,501,039
15			<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 **STATE TREASURER'S OFFICE**

22 **TREASURY MANAGEMENT**

23	E20B01.01 Treasury Management		
24	General Fund Appropriation .....	11,729,543	
25	Special Fund Appropriation .....	2,289,987	14,019,530
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 **INSURANCE PROTECTION**

33 E20B02.01 Insurance Management



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation .....	315,000	
15	Special Fund Appropriation .....	1,914,400	2,229,400

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17 MARYLAND 529

18 E20B04.01 Maryland 529

19	General Fund Appropriation .....	865,457	
20	Special Fund Appropriation .....	5,461,947	6,327,404

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22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation .....		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life  
25 Experience Program

26	General Fund Appropriation .....	413,844	
27	Special Fund Appropriation .....	201,211	615,055

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29 SUMMARY

30	Total General Fund Appropriation .....		12,258,801
31	Total Special Fund Appropriation .....		5,663,158

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33	Total Appropriation .....		17,921,959
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## BUDGET BILL

1	E50C00.01 Office of the Director		
2	General Fund Appropriation .....	6,378,144	
3	Special Fund Appropriation .....	968,474	7,346,618
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$18,341,453 contingent upon the		
9	enactment of legislation that changes the		
10	cost split between the State and the		
11	counties from 50/50 to 90/10 .....	23,272,733	
12	Special Fund Appropriation, provided that		
13	\$18,341,453 of this appropriation is		
14	contingent upon the enactment of		
15	legislation that changes the cost split		
16	between the State and the counties from		
17	50/50 to 90/10 .....	41,614,186	64,886,919
18		<hr/>	
19	E50C00.04 Office of Information Technology		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,365,080 contingent upon the enactment		
23	of legislation that changes the cost split		
24	between the State and the counties from		
25	50/50 to 90/10 .....	1,735,257	
26	Special Fund Appropriation, provided that		
27	\$1,365,080 of this appropriation contingent		
28	upon the enactment of legislation that		
29	changes the cost split between the State		
30	and the counties from 50/50 to 90/10 .....	3,100,337	4,835,594
31		<hr/>	
32	E50C00.05 Business Property Valuation		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,193,859 contingent upon the enactment		
36	of legislation that changes the cost split		
37	between the State and the counties from		
38	50/50 to 90/10 .....	1,531,950	
39	Special Fund Appropriation, provided that		
40	\$1,193,859 of this appropriation is		
41	contingent upon the enactment of		
42	legislation that changes the cost split		
43	between the State and the counties from		

BUDGET BILL

1	50/50 to 90/10 .....	2,725,809	4,257,759
2		<hr/>	
3	E50C00.06 Tax Credit Payments		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$7,241,614 contingent upon the enactment		
7	of legislation freezing participation in the		
8	Enterprise Zone Tax Credit Program to		
9	new properties starting July 1, 2025 .....		87,100,000
10	E50C00.08 Property Tax Credit Programs		
11	General Fund Appropriation .....	2,448,027	
12	Special Fund Appropriation .....	2,829,441	5,277,468
13		<hr/>	
14	E50C00.09 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....		13,635,696
17	E50C00.10 Charter Unit		
18	General Fund Appropriation .....	385,668	
19	Special Fund Appropriation .....	9,337,364	9,723,032
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation .....		122,851,779
23	Total Special Fund Appropriation .....		74,211,307
24			<hr/>
25	Total Appropriation .....		197,063,086
26			<hr/> <hr/>
27	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
28	E75D00.01 Administration and Operations		
29	Special Fund Appropriation .....		105,633,901
30	E75D00.02 Video Lottery Terminal and Gaming		
31	Operations		
32	General Fund Appropriation .....	9,700,414	
33	Special Fund Appropriation .....	13,849,244	23,549,658
34		<hr/>	
35	E75D00.03 Sports Wagering and Fantasy Gaming		
36	General Fund Appropriation .....		4,052,104

BUDGET BILL

SUMMARY

1		
2	Total General Fund Appropriation .....	13,752,518
3	Total Special Fund Appropriation .....	119,483,145
4		<hr/>
5	Total Appropriation .....	133,235,663
6		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

7		
8	E80E00.01 Property Tax Assessment Appeals	
9	Boards	
10	General Fund Appropriation .....	1,314,602
11		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	5,548,492

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred from  
7 the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,924,769

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation .....	24,418,329

SUMMARY

18	Total General Fund Appropriation .....	7,473,261
19	Total Special Fund Appropriation .....	24,418,329

21	Total Appropriation .....	31,891,590
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation .....	4,308,900

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
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32 Funds will be transferred from the Employees'  
33 and Retirees' Health Insurance  
34 Non-Budgeted Fund Accounts to pay for

**BUDGET BILL**

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation .....	4,615,476
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation .....	2,819,617
14	F10A02.07 Division of Recruitment and	
15	Examination	
16	General Fund Appropriation .....	1,965,723
17	F10A02.08 Statewide Expenses	
18	General Fund Appropriation, provided that	
19	funds appropriated for statewide salary	
20	and fringe adjustments and other	
21	statewide expenses may be transferred to	
22	programs of other State agencies.	
23	Further provided that this appropriation shall	
24	be reduced by \$43,587,917 contingent upon	
25	the enactment of legislation eliminating	
26	the pension reinvestment funding	
27	mandate .....	248,836,352
28	Special Fund Appropriation, provided that	
29	funds appropriated for statewide salary	
30	and fringe adjustments and other	
31	statewide expenses may be transferred to	
32	programs of other State agencies.	
33	Further provided that this appropriation shall	
34	be reduced by \$3,541,420 contingent upon	
35	the enactment of legislation eliminating	
36	the pension reinvestment funding	
37	mandate .....	52,234,300
38	Federal Fund Appropriation, provided that	
39	funds appropriated for statewide salary	
40	and fringe adjustments and other	

1 statewide expenses may be transferred to  
2 programs of other State agencies.

3 Further provided that this appropriation shall  
4 be reduced by \$1,866,457 contingent upon  
5 the enactment of legislation eliminating  
6 the pension reinvestment funding  
7 mandate ..... 37,915,159 338,985,811  
8

9 SUMMARY

10	Total General Fund Appropriation .....	262,546,068
11	Total Special Fund Appropriation .....	52,234,300
12	Total Federal Fund Appropriation .....	37,915,159
13		<hr/>
14	Total Appropriation .....	352,695,527
15		<hr/> <hr/>

16 OFFICE OF BUDGET ANALYSIS

17	F10A05.01 Budget Analysis and Formulation	
18	General Fund Appropriation .....	7,068,053
19		<hr/> <hr/>

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25 OFFICE OF CAPITAL BUDGETING

26	F10A06.01 Capital Budget Analysis and	
27	Formulation	
28	General Fund Appropriation .....	2,641,537
29		<hr/> <hr/>

30 DEPARTMENT OF INFORMATION TECHNOLOGY

31 INFORMATION TECHNOLOGY INVESTMENT FUND

32 F50A01.01 Information Technology Investment  
33 Fund  
34 General Fund Appropriation, provided that  
35 funds appropriated herein for Information

**BUDGET BILL**

1	Technology Investment Fund projects may		
2	be transferred to programs of the		
3	respective State agencies.		
4	Further provided that this appropriation shall		
5	be reduced by \$13,820,979 contingent upon		
6	the enactment of legislation eliminating		
7	the mandate for expedited projects .....	144,104,896	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Information		
10	Technology Investment Fund projects may		
11	be transferred to programs of the		
12	respective State agencies .....	13,991,876	158,096,772
13		<hr/>	<hr/> <hr/>

**OFFICE OF INFORMATION TECHNOLOGY**

15	F50B04.01 State Chief of Information Technology		
16	General Fund Appropriation .....		21,962,896

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	F50B04.02 Security		
23	General Fund Appropriation .....		60,309,981

24	F50B04.03 Application Systems Management		
25	General Fund Appropriation .....		9,157,143

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	F50B04.04 Infrastructure		
32	Special Fund Appropriation .....		2,204,000

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.



**BUDGET BILL**

1 F50B04.05 Chief of Staff  
2 General Fund Appropriation ..... 2,626,851

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 F50B04.07 Radio  
9 General Fund Appropriation ..... 50,081

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15 **SUMMARY**

16	Total General Fund Appropriation .....	94,106,952
17	Total Special Fund Appropriation .....	2,204,000
18		<hr/>
19	Total Appropriation .....	96,310,952
20		<hr/> <hr/>

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation .....	24,878,274

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation .....	2,739,984

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		4,142,749
5	H00A01.02 Administration		
6	General Fund Appropriation .....		4,087,855

SUMMARY

8	Total General Fund Appropriation .....		8,230,604
9			<u><u>8,230,604</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	20,516,427	
13	Special Fund Appropriation .....	84,399	
14	Federal Fund Appropriation .....	356,496	20,957,322
15		<u>20,957,322</u>	<u><u>20,957,322</u></u>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation .....	44,952,227	
24	Special Fund Appropriation .....	1,143,980	
25	Federal Fund Appropriation .....	1,248,175	47,344,382
26		<u>47,344,382</u>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.07 Parking Facilities  
 5 General Fund Appropriation ..... 1,654,808

6 **SUMMARY**

7 Total General Fund Appropriation ..... 46,607,035  
 8 Total Special Fund Appropriation ..... 1,143,980  
 9 Total Federal Fund Appropriation ..... 1,248,175

10 

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11 Total Appropriation ..... 48,999,190  
 12 

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13 **OFFICE OF PROCUREMENT AND LOGISTICS**

14 H00D01.01 Procurement and Logistics  
 15 General Fund Appropriation ..... 13,330,438  
 16 Special Fund Appropriation ..... 2,034,745 15,365,183  
 17 

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18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 **OFFICE OF REAL ESTATE**

24 H00E01.01 Real Estate Management  
 25 General Fund Appropriation ..... 2,443,275  
 26 Special Fund Appropriation ..... 1,349,681 3,792,956  
 27 

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28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 **OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

34 H00G01.01 Office of Design, Construction and  
 35 Energy

BUDGET BILL

1	General Fund Appropriation .....	23,665,142	
2	Special Fund Appropriation .....	7,009,541	30,674,683
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

10	H00H01.01 Business Enterprise Administration		
11	General Fund Appropriation .....	32,147,044	
12	Special Fund Appropriation .....	1,386,077	33,533,121
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19	H00H01.02 Statewide Capital Appropriation		
20	General Fund Appropriation .....		750,000

21	H00H01.03 Miscellaneous Grants – Capital		
22	Appropriation		
23	General Fund Appropriation .....		5,000,000

SUMMARY

25	Total General Fund Appropriation .....		37,897,044
26	Total Special Fund Appropriation .....		1,386,077
27			<hr/>
28	Total Appropriation .....		39,283,121
29			<hr/> <hr/>

## BUDGET BILL

## 1 DEPARTMENT OF SERVICE AND CIVIC INNOVATION

## 2 I00A01.01 Service and Civic Innovation

3	General Fund Appropriation .....	6,469,596	
4	Federal Fund Appropriation .....	7,310,841	13,780,437

5

## 6 I00A01.02 Maryland Corps Program

7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$6,800,000 contingent upon the enactment		
10	of legislation reducing the mandate for the		
11	Maryland Service Year Pathway Fund in		
12	fiscal 2026 and reducing the Young Adult		
13	Service Pathway participation in fiscal		
14	2026 from 1,000 to 750 .....	26,254,176	

15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$5,264,475 contingent upon the enactment		
18	of legislation reducing the mandate for the		
19	Maryland Service Year Pathway Fund in		
20	fiscal 2026 and reducing the Young Adult		
21	Service Pathway participation in fiscal		
22	2026 from 1,000 to 750 .....	28,589,222	54,843,398

23

24

## SUMMARY

25	Total General Fund Appropriation .....		32,723,772
26	Total Special Fund Appropriation .....		28,589,222
27	Total Federal Fund Appropriation .....		7,310,841

28

29	Total Appropriation .....		68,623,835
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30

DEPARTMENT OF TRANSPORTATION

Provided that \$206,100,000 of the Special Fund Appropriation for capital expenditures and \$105,660,000 of the Federal Fund Appropriation for capital expenditures is contingent on the enactment of legislation to increase transportation revenues.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation .....		106,813,644
J00A01.02 Operating Grants-In-Aid		
Special Fund Appropriation .....	6,951,128	
Federal Fund Appropriation .....	13,642,897	20,594,025
	<hr/>	
J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation .....	30,287,780	
Federal Fund Appropriation .....	1,431,486	31,719,266
	<hr/>	
J00A01.04 Washington Metropolitan Area Transit – Operating		
Special Fund Appropriation .....		679,488,198
J00A01.05 Washington Metropolitan Area Transit – Capital		
Special Fund Appropriation, provided that \$125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose .....		351,700,000
J00A01.08 Major Information Technology Development Projects		
Special Fund Appropriation .....		4,501,756

SUMMARY

Total Special Fund Appropriation .....		1,179,742,506
Total Federal Fund Appropriation .....		15,074,383
		<hr/>

## BUDGET BILL

1	Total Appropriation .....		1,194,816,889
2			<u><u>1,194,816,889</u></u>
3	DEBT SERVICE REQUIREMENTS		
4	J00A04.01 Debt Service Requirements		
5	Special Fund Appropriation .....		427,476,439
6			<u><u>427,476,439</u></u>
7	STATE HIGHWAY ADMINISTRATION		
8	J00B01.01 State System Construction and		
9	Equipment		
10	Special Fund Appropriation .....	246,613,000	
11	Federal Fund Appropriation .....	719,145,000	965,758,000
12		<u>965,758,000</u>	
13	J00B01.02 State System Maintenance		
14	Special Fund Appropriation .....	337,299,097	
15	Federal Fund Appropriation .....	29,304,771	366,603,868
16		<u>366,603,868</u>	
17	J00B01.03 County and Municipality Capital Funds		
18	Special Fund Appropriation .....	6,000,000	
19	Federal Fund Appropriation .....	72,300,000	78,300,000
20		<u>78,300,000</u>	
21	J00B01.04 Highway Safety Operating Program		
22	Special Fund Appropriation .....	12,530,283	
23	Federal Fund Appropriation .....	5,594,678	18,124,961
24		<u>18,124,961</u>	
25	J00B01.05 County and Municipality Funds		
26	Special Fund Appropriation .....		445,803,000
27	J00B01.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation .....	501,000	
30	Federal Fund Appropriation .....	4,507,000	5,008,000
31		<u>5,008,000</u>	
32	SUMMARY		
33	Total Special Fund Appropriation .....		1,048,746,380
34	Total Federal Fund Appropriation .....		830,851,449
35			<u><u>1,879,597,829</u></u>



1	Total Appropriation .....			1,879,597,829
2				

3 MARYLAND PORT ADMINISTRATION

4	J00D00.01 Port Operations			
5	Special Fund Appropriation .....			58,886,952

6	J00D00.02 Port Facilities and Capital Equipment			
7	Special Fund Appropriation .....	281,553,703		
8	Federal Fund Appropriation .....	82,680,658	364,234,361	
9				

10 SUMMARY

11	Total Special Fund Appropriation .....			340,440,655
12	Total Federal Fund Appropriation .....			82,680,658

14	Total Appropriation .....			423,121,313
15				

16 MOTOR VEHICLE ADMINISTRATION

17	J00E00.01 Motor Vehicle Operations			
18	Special Fund Appropriation .....	246,988,603		
19	Federal Fund Appropriation .....	632,151	247,620,754	
20				

21	J00E00.03 Facilities and Capital Equipment			
22	Special Fund Appropriation .....			25,487,439

23	J00E00.04 Maryland Highway Safety Office			
24	Special Fund Appropriation .....	2,985,915		
25	Federal Fund Appropriation .....	13,143,556	16,129,471	
26				

27 SUMMARY

28	Total Special Fund Appropriation .....			275,461,957
29	Total Federal Fund Appropriation .....			13,775,707

31	Total Appropriation .....			289,237,664
32				

## BUDGET BILL

## MARYLAND TRANSIT ADMINISTRATION

1			
2	J00H01.01 Transit Administration		
3	Special Fund Appropriation .....		160,970,695
4	J00H01.02 Bus Operations		
5	Special Fund Appropriation .....	665,530,005	
6	Federal Fund Appropriation .....	18,189,421	683,719,426
7			<hr/>
8	J00H01.04 Rail Operations		
9	Special Fund Appropriation .....	313,816,852	
10	Federal Fund Appropriation .....	23,910,210	337,727,062
11			<hr/>
12	J00H01.05 Facilities and Capital Equipment		
13	Special Fund Appropriation .....	391,081,027	
14	Federal Fund Appropriation .....	362,671,725	753,752,752
15			<hr/>
16	J00H01.06 Statewide Programs Operations		
17	Special Fund Appropriation .....	98,396,142	
18	Federal Fund Appropriation .....	36,687,059	135,083,201
19			<hr/>

## SUMMARY

20			
21	Total Special Fund Appropriation .....		1,629,794,721
22	Total Federal Fund Appropriation .....		441,458,415
23			<hr/>
24	Total Appropriation .....		2,071,253,136
25			<hr/> <hr/>

## MARYLAND AVIATION ADMINISTRATION

26			
27	J00I00.02 Airport Operations		
28	Special Fund Appropriation .....		253,273,436
29	J00I00.03 Airport Facilities and Capital		
30	Equipment		
31	Special Fund Appropriation .....	64,729,974	
32	Federal Fund Appropriation .....	60,297,678	125,027,652
33			<hr/>

## SUMMARY

34

**BUDGET BILL**

1	Total Special Fund Appropriation .....	318,003,410
2	Total Federal Fund Appropriation .....	60,297,678
3		<hr/>
4	Total Appropriation .....	378,301,088
5		<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

3,398,134

Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

3,586,654

Federal Fund Appropriation .....

355,663

7,340,451

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....

2,969,566

Special Fund Appropriation .....

106,730

3,076,296

## K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

11,047,503

Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

6,037,562

Federal Fund Appropriation .....

1,367,067

18,452,132

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K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,154,047 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

2,962,823

Special Fund Appropriation, provided that \$2,154,047 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

2,440,902

Federal Fund Appropriation .....

305,157

5,708,882

K00A01.05 Information Technology Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,473,839 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

1,851,024

Special Fund Appropriation, provided that \$1,473,839 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....

1,721,828

Federal Fund Appropriation .....

308,674

3,881,526

K00A01.06 Office of Communications

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,210,218 contingent upon the enactment of legislation authorizing \$10,500,000 from

**BUDGET BILL**

1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources .....	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources .....	1,348,684	
13	Federal Fund Appropriation .....	1,068	2,921,828
14		<hr/>	

**SUMMARY**

16	Total General Fund Appropriation .....		23,801,126
17	Total Special Fund Appropriation .....		15,242,360
18	Total Federal Fund Appropriation .....		2,337,629
19			<hr/>
20	Total Appropriation .....		41,381,115
21			<hr/> <hr/>

**FOREST SERVICE**

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$250,000 contingent upon the enactment of		
27	legislation eliminating the mandate for the		
28	Maryland Forestry Education Program .....	4,108,800	
29	Special Fund Appropriation .....	7,972,443	
30	Federal Fund Appropriation .....	5,882,813	17,964,056
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 and other agency budgets to pay for  
 35 services provided by this program.  
 36 Authorization is hereby granted to use  
 37 these receipts as special funds for  
 38 operating expenses in this program.

**WILDLIFE AND HERITAGE SERVICE**

1 K00A03.01 Wildlife and Heritage Service

2	General Fund Appropriation .....	100,000	
3	Special Fund Appropriation .....	7,514,150	
4	Federal Fund Appropriation .....	14,130,918	21,745,068

5

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 MARYLAND PARK SERVICE

12 K00A04.01 Statewide Operations

13	General Fund Appropriation .....	12,755,356	
14	Special Fund Appropriation, provided		
15	\$16,400,000 of this appropriation is		
16	contingent upon the enactment of		
17	legislation authorizing the use of special		
18	funds from the Program Open Space State		
19	fund balance in fiscal 2026 only .....	65,080,907	
20	Federal Fund Appropriation .....	225,000	78,061,263

21

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 K00A04.06 Revenue Operations

28	Special Fund Appropriation .....		2,298,021
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29 SUMMARY

30	Total General Fund Appropriation .....		12,755,356
31	Total Special Fund Appropriation .....		67,378,928
32	Total Federal Fund Appropriation .....		225,000
33			<hr/>
34	Total Appropriation .....		80,359,284
35			<hr/> <hr/>

36 LAND ACQUISITION AND PLANNING

37 K00A05.05 Land Acquisition and Planning

BUDGET BILL

1	General Fund Appropriation .....	619,329	
2	Special Fund Appropriation, provided that		
3	\$212,543 and two merit positions of this		
4	appropriation are contingent upon the		
5	enactment of legislation allowing the		
6	Department of Natural Resources to		
7	realign Program Open Space State land		
8	acquisition fund balance to support		
9	operating expenses under certain		
10	circumstances .....	6,528,996	7,148,325
11		<hr/>	

12 K00A05.10 Outdoor Recreation Land Loan –

13 Capital Appropriation

14 Special Fund Appropriation, provided that of

15 the Special Fund allowance, \$50,694,833

16 represents that share of Program Open

17 Space revenues available for State projects

18 and \$25,472,393 represents that share of

19 Program Open Space revenues available

20 for local programs. These amounts may be

21 used for any State projects or local share

22 authorized in Chapter 403, Laws of

23 Maryland, 1969 as amended, or in Chapter

24 81, Laws of Maryland, 1984; Chapter 106,

25 Laws of Maryland, 1985; Chapter 109,

26 Laws of Maryland, 1986; Chapter 121,

27 Laws of Maryland, 1987; Chapter 10, Laws

28 of Maryland, 1988; Chapter 14, Laws of

29 Maryland, 1989; Chapter 409, Laws of

30 Maryland, 1990; Chapter 3, Laws of

31 Maryland, 1991; Chapter 4, 1st Special

32 Session, Laws of Maryland, 1992; Chapter

33 204, Laws of Maryland, 1993; Chapter 8,

34 Laws of Maryland, 1994; Chapter 7, Laws

35 of Maryland, 1995; Chapter 13, Laws of

36 Maryland, 1996; Chapter 3, Laws of

37 Maryland, 1997; Chapter 109, Laws of

38 Maryland, 1998; Chapter 118, Laws of

39 Maryland, 1999; Chapter 204, Laws of

40 Maryland, 2000; Chapter 102, Laws of

41 Maryland, 2001; Chapter 290, Laws of

42 Maryland, 2002; Chapter 204, Laws of

43 Maryland, 2003; Chapter 432, Laws of

44 Maryland, 2004; Chapter 445, Laws of

45 Maryland, 2005; Chapter 46, Laws of

46 Maryland, 2006; Chapter 488, Laws of



BUDGET BILL

1	Maryland, 2007; Chapter 336, Laws of		
2	Maryland, 2008; Chapter 485, Laws of		
3	Maryland, 2009; Chapter 483, Laws of		
4	Maryland, 2010; Chapter 396, Laws of		
5	Maryland, 2011; Chapter 444, Laws of		
6	Maryland, 2012; Chapter 424, Laws of		
7	Maryland, 2013; Chapter 463, Laws of		
8	Maryland, 2014; Chapter 495, Laws of		
9	Maryland, 2015; Chapter 27, Laws of		
10	Maryland, 2016; Chapter 22, Laws of		
11	Maryland, 2017; Chapter 9, Laws of		
12	Maryland, 2018; Chapter 14, Laws of		
13	Maryland, 2019; Chapter 537, Laws of		
14	Maryland, 2020; Chapter 63, Laws of		
15	Maryland, 2021; Chapter 344, Laws of		
16	Maryland, 2022; Chapter 102, Laws of		
17	Maryland, 2023; Chapter 720 of 2024; and		
18	for any of the following State and local		
19	projects .....	76,167,226	
20	Allowance, Local Projects .....	\$25,472,393	
21	Land Acquisitions .....	\$22,637,571	
22	Department of Natural Resources Capital		
23	Improvements:		
24	Natural Resource		
25	Development Fund .....	\$10,375,631	
26	Ocean City Beach		
27	Maintenance .....	\$1,000,000	
28			
29	Subtotal .....	\$11,375,631	
30	Heritage Conservation Fund .....	\$2,298,079	
31	Rural Legacy .....	\$14,383,552	
32	Allowance, State Projects .....	\$50,694,833	
33	Federal Fund Appropriation .....	5,000,000	81,167,226
34			

SUMMARY

36	Total General Fund Appropriation .....		619,329
37	Total Special Fund Appropriation .....		82,696,222
38	Total Federal Fund Appropriation .....		5,000,000
39			

1	Total Appropriation .....		88,315,551
2			<hr/> <hr/>
3	LICENSING AND REGISTRATION SERVICE		
4	K00A06.01 Licensing and Registration Service		
5	Special Fund Appropriation .....		5,287,629
6			<hr/> <hr/>
7	NATURAL RESOURCES POLICE		
8	K00A07.01 General Direction		
9	General Fund Appropriation .....	15,587,176	
10	Special Fund Appropriation, provided that		
11	\$100,000 of this appropriation is		
12	contingent upon the enactment of		
13	legislation authorizing the Governor to		
14	appropriate an additional \$100,000 from		
15	the Waterway Improvement Fund to		
16	support marine operations of the Natural		
17	Resources Police .....	3,385,324	
18	Federal Fund Appropriation .....	3,389,285	22,361,785
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	K00A07.04 Field Operations		
26	General Fund Appropriation .....	46,004,847	
27	Special Fund Appropriation .....	4,433,039	
28	Federal Fund Appropriation .....	2,540,975	52,978,861
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		61,592,023
32	Total Special Fund Appropriation .....		7,818,363
33	Total Federal Fund Appropriation .....		5,930,260
34			<hr/>
35	Total Appropriation .....		75,340,646
36			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01	General Direction		
	General Fund Appropriation .....	1,289,843	
	Special Fund Appropriation .....	6,555,434	
	Federal Fund Appropriation .....	2,000,000	9,845,277
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06	Ocean City Maintenance		
	Special Fund Appropriation .....		1,000,000

SUMMARY

Total General Fund Appropriation .....	1,289,843	
Total Special Fund Appropriation .....	7,555,434	
Total Federal Fund Appropriation .....	2,000,000	
	<hr/>	
Total Appropriation .....		10,845,277
		<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01	Critical Area Commission		
	General Fund Appropriation .....		2,946,705
			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

K00A12.05	Power Plant Assessment Program		
	General Fund Appropriation .....	747,552	
	Special Fund Appropriation .....	7,526,459	8,274,011
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

## BUDGET BILL

1	General Fund Appropriation .....	5,955,938	
2	Special Fund Appropriation .....	4,711,852	
3	Federal Fund Appropriation .....	2,267,922	12,935,712
4		<hr/>	

5 Funds are appropriated in other units of the  
6 Department of Natural Resources budget  
7 and in other agency budgets to pay for  
8 services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12	K00A12.07 Maryland Geological Survey		
13	General Fund Appropriation .....	3,962,667	
14	Special Fund Appropriation .....	1,095,562	
15	Federal Fund Appropriation .....	374,998	5,433,227
16		<hr/>	

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

## 22 SUMMARY

23	Total General Fund Appropriation .....		10,666,157
24	Total Special Fund Appropriation .....		13,333,873
25	Total Federal Fund Appropriation .....		2,642,920
26			<hr/>

27	Total Appropriation .....		26,642,950
28			<hr/> <hr/>

## 29 MARYLAND ENVIRONMENTAL TRUST

30	K00A13.01 Maryland Environmental Trust		
31	General Fund Appropriation .....	1,144,358	
32	Special Fund Appropriation .....	160,763	1,305,121
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

1 CHESAPEAKE AND COASTAL SERVICE

2	K00A14.01 Waterway Capital Appropriation		
3	Special Fund Appropriation.....	24,000,000	
4	Federal Fund Appropriation .....	1,500,000	25,500,000
5		<hr/>	

6	K00A14.02 Chesapeake and Coastal Service		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$2,139,055 contingent upon the enactment		
10	of legislation authorizing \$10,500,000 from		
11	the Chesapeake and Atlantic Coastal Bays		
12	2010 Trust Fund to support operating		
13	expenses in the Department of Natural		
14	Resources .....	2,139,055	
15	Special Fund Appropriation, provided that		
16	\$2,139,055 of this appropriation is		
17	contingent upon the enactment of		
18	legislation authorizing \$10,500,000 from		
19	the Chesapeake and Atlantic Coastal Bays		
20	2010 Trust Fund to support operating		
21	expenses in the Department of Natural		
22	Resources .....	84,493,135	
23	Federal Fund Appropriation .....	12,770,467	99,402,657
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 SUMMARY

31	Total General Fund Appropriation .....		2,139,055
32	Total Special Fund Appropriation .....		108,493,135
33	Total Federal Fund Appropriation .....		14,270,467
34			<hr/>
35	Total Appropriation .....		124,902,657
36			<hr/> <hr/>

37 FISHING AND BOATING SERVICES

38 K00A17.01 Fishing and Boating Services

**BUDGET BILL**

1	General Fund Appropriation .....	8,166,039	
2	Special Fund Appropriation .....	21,872,891	
3	Federal Fund Appropriation .....	8,973,258	39,012,188
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		1,783,677
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		2,548,009

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation .....	3,493,107	
14	Special Fund Appropriation .....	132,895	
15	Federal Fund Appropriation .....	404,541	4,030,543

17 Funds are appropriated in other units of the  
 18 Department of Agriculture budget to pay  
 19 for services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation .....		125,963

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation .....		3,101,930

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation .....		33,649,766

SUMMARY

31	Total General Fund Appropriation .....		7,950,756
32	Total Special Fund Appropriation .....		36,884,591
33	Total Federal Fund Appropriation .....		404,541
34			<hr/>
35	Total Appropriation .....		45,239,888

## BUDGET BILL

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation .....		290,459
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation .....	556,612	
7	Special Fund Appropriation .....	2,391,275	2,947,887
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation .....	222,618	
11	Special Fund Appropriation .....	2,849,724	
12	Federal Fund Appropriation .....	913,606	3,985,948
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation .....		8,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation .....	4,124,227	
19	Special Fund Appropriation .....	517,255	
20	Federal Fund Appropriation .....	1,252,437	5,893,919
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation .....		1,957,487
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation .....	399,328	
27	Federal Fund Appropriation .....	12,312	411,640
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$100,000 contingent upon the enactment of		
34	legislation eliminating the mandate for the		
35	Maryland Native Plants Program .....	2,066,496	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$250,000 contingent upon the enactment of		



BUDGET BILL

1	legislation reducing the mandated		
2	Cigarette Restitution Fund appropriation		
3	for the Tri-County Council for Southern		
4	Maryland to \$750,000 .....	1,180,050	
5	Federal Fund Appropriation .....	5,295,067	8,541,613
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	L00A12.11 Maryland Agricultural Fair Board		
13	Special Fund Appropriation .....		1,460,000

14	L00A12.18 Rural Maryland Council		
15	General Fund Appropriation .....		6,000,000

16	L00A12.19 Maryland Agricultural Education and		
17	Rural Development Assistance Fund		
18	General Fund Appropriation .....		118,485

19	L00A12.20 Maryland Agricultural and		
20	Resource-Based Industry Development		
21	Corporation		
22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$500,000 contingent upon the enactment of		
25	legislation eliminating the mandate for the		
26	Watermen's Microloan Program .....		800,000

SUMMARY

28	Total General Fund Appropriation .....		14,187,097
29	Total Special Fund Appropriation .....		10,755,119
30	Total Federal Fund Appropriation .....		7,473,422
31			<hr/>

32	Total Appropriation .....		32,415,638
33			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

35	L00A14.01 Office of the Assistant Secretary		
36	General Fund Appropriation .....		264,498

## BUDGET BILL

1	L00A14.02 Forest Pest Management		
2	General Fund Appropriation .....	1,562,765	
3	Special Fund Appropriation.....	313,381	
4	Federal Fund Appropriation .....	737,293	2,613,439
5		<hr/>	
6	L00A14.03 Mosquito Control		
7	General Fund Appropriation .....	1,530,424	
8	Special Fund Appropriation .....	2,439,694	3,970,118
9		<hr/>	
10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation .....	1,117,546	
12	Federal Fund Appropriation .....	654,009	1,771,555
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation .....	1,782,115	
17	Special Fund Appropriation .....	300,929	
18	Federal Fund Appropriation .....	1,386,933	3,469,977
19		<hr/>	
20	L00A14.06 Turf and Seed		
21	General Fund Appropriation .....	1,079,149	
22	Special Fund Appropriation .....	368,847	1,447,996
23		<hr/>	
24	L00A14.09 State Chemist		
25	Special Fund Appropriation .....	3,597,850	
26	Federal Fund Appropriation .....	129,607	3,727,457
27		<hr/>	
28	L00A14.10 Nuisance Insects		
29	General Fund Appropriation .....	137,500	
30	Special Fund Appropriation .....	137,500	275,000
31		<hr/>	
32			
33	Total General Fund Appropriation .....		6,356,451
34	Total Special Fund Appropriation .....		8,275,747
35	Total Federal Fund Appropriation .....		2,907,842
36			<hr/>
37	Total Appropriation .....		17,540,040
38			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

1			
2	L00A15.01 Office of the Assistant Secretary		
3	General Fund Appropriation .....		293,644
4	L00A15.02 Program Planning and Development		
5	General Fund Appropriation .....	1,409,285	
6	Special Fund Appropriation .....	3,653	1,412,938
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	L00A15.03 Resource Conservation Operations		
14	General Fund Appropriation .....	10,009,669	
15	Federal Fund Appropriation .....	800,000	10,809,669
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A15.04 Resource Conservation Grants		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$2,000,000 contingent upon the enactment		
26	of legislation reducing the mandate for tree		
27	planting on agricultural land .....	5,571,669	
28	Special Fund Appropriation .....	16,745,378	
29	Federal Fund Appropriation .....	750,000	23,067,047
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	L00A15.06 Nutrient Management		
37	General Fund Appropriation .....	2,128,602	
38	Special Fund Appropriation .....	709,245	

BUDGET BILL

1	Federal Fund Appropriation .....	1,271,732	4,109,579
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8	L00A15.07 Watershed Implementation		
9	General Fund Appropriation .....	576,300	
10	Federal Fund Appropriation .....	2,000,000	2,576,300
11			

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation .....		19,989,169
19	Total Special Fund Appropriation .....		17,458,276
20	Total Federal Fund Appropriation .....		4,821,732
21			
22	Total Appropriation .....		42,269,177
23			

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic .....

46,097,442

Special Fund Appropriation .....

68,202,363

Federal Fund Appropriation .....

15,697,832

129,997,637

-----

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....

81,358,006

Federal Fund Appropriation .....

12,532,789

93,890,795

-----

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation .....

15,544,604

Federal Fund Appropriation .....

855,945

16,400,549

-----

M00A01.08 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....

143,000,052

## BUDGET BILL

1	Total Special Fund Appropriation .....		68,202,363
2	Total Federal Fund Appropriation .....		29,086,566
3			<hr/>
4	Total Appropriation .....		240,288,981
5			<hr/> <hr/>

## REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation .....	30,279,684	
9	Special Fund Appropriation .....	506,407	
10	Federal Fund Appropriation .....	11,102,425	41,888,516
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation .....	1,466,688	
15	Special Fund Appropriation .....	21,267,343	22,734,031
16		<hr/>	

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation .....		17,538,304

24	M00B01.06 Maryland Board of Physicians		
25	Special Fund Appropriation .....		11,975,747

## SUMMARY

27	Total General Fund Appropriation .....		31,746,372
28	Total Special Fund Appropriation .....		51,287,801
29	Total Federal Fund Appropriation .....		11,102,425
30			<hr/>
31	Total Appropriation .....		94,136,598
32			<hr/> <hr/>

## DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

34	M00F01.01 Executive Direction		
35	General Fund Appropriation .....	13,542,356	

BUDGET BILL

1	Special Fund Appropriation .....	171,662	
2	Federal Fund Appropriation .....	21,011,225	34,725,243
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

12	General Fund Appropriation .....	10,125,576	
13	Special Fund Appropriation .....	100,000	
14	Federal Fund Appropriation .....	4,771,702	14,997,278
15		<hr/>	

M00F02.07 Core Public Health Services

17	General Fund Appropriation .....		113,500,173
----	----------------------------------	--	-------------

SUMMARY

19	Total General Fund Appropriation .....		123,625,749
20	Total Special Fund Appropriation .....		100,000
21	Total Federal Fund Appropriation .....		4,771,702
22			<hr/>

23	Total Appropriation .....		128,497,451
24			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

28	General Fund Appropriation .....	21,695,080	
29	Special Fund Appropriation .....	41,362,352	
30	Federal Fund Appropriation .....	144,196,334	207,253,766
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

## BUDGET BILL

1	M00F03.04 Family Health and Chronic Disease		
2	Services		
3	General Fund Appropriation .....	66,323,650	
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$13,000,000 contingent upon the		
7	enactment of legislation eliminating the		
8	funding mandate for Statewide Academic		
9	Health Center Cancer Research Grants ....	68,249,659	
10	Federal Fund Appropriation .....	190,209,424	324,782,733
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

## 17 SUMMARY

18	Total General Fund Appropriation .....		88,018,730
19	Total Special Fund Appropriation .....		109,612,011
20	Total Federal Fund Appropriation .....		334,405,758
21			<hr/>
22	Total Appropriation .....		532,036,499
23			<hr/> <hr/>

## 24 OFFICE OF THE CHIEF MEDICAL EXAMINER

25	M00F05.01 Post Mortem Examining Services		
26	General Fund Appropriation .....		21,672,017
27			<hr/> <hr/>

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

## 33 OFFICE OF PREPAREDNESS AND RESPONSE

34	M00F06.01 Office of Preparedness and Response		
35	General Fund Appropriation .....	53,821,154	
36	Federal Fund Appropriation .....	17,492,184	71,313,338
37		<hr/>	<hr/> <hr/>



WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations			
General Fund Appropriation .....	25,634,574		
Special Fund Appropriation .....	238,782	25,873,356	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation .....	24,973,267		
Special Fund Appropriation .....	2,716,555	27,689,822	
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LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation .....	41,083,224		
Special Fund Appropriation .....	12,619,331		
Federal Fund Appropriation .....	8,641,728	62,344,283	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation .....	16,714,841		
Federal Fund Appropriation .....	4,497,853	21,212,694	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	M00L01.02 Community Services		
2	General Fund Appropriation, provided that		
3	\$4,017,728 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation authorizing the transfer of		
6	excess special fund balance from the State		
7	Board of Acupuncture, the State Board of		
8	Dietetic Practice, the State Board of		
9	Chiropractic Examiners, the State Board of		
10	Examiners in Optometry, the State Board		
11	of Physical Therapy Examiners, the State		
12	Board of Social Work Examiners, the State		
13	Board of Audiologists, Hearing Aid		
14	Dispensers and Speech–Language		
15	Pathologists, the State Commission on		
16	Kidney Disease, and the State Board of		
17	Physicians .....	436,828,619	
18	Special Fund Appropriation, provided that		
19	\$4,017,728 of this appropriation is		
20	contingent upon the enactment of		
21	legislation authorizing the transfer of		
22	excess special fund balance from the State		
23	Board of Acupuncture, the State Board of		
24	Dietetic Practice, the State Board of		
25	Chiropractic Examiners, the State Board of		
26	Examiners in Optometry, the State Board		
27	of Physical Therapy Examiners, the State		
28	Board of Social Work Examiners, the State		
29	Board of Audiologists, Hearing Aid		
30	Dispensers and Speech–Language		
31	Pathologists, the State Commission on		
32	Kidney Disease, and the State Board of		
33	Physicians .....	33,115,918	
34	Federal Fund Appropriation .....	178,507,486	648,452,023
35		<hr/>	

36 Funds are appropriated in other units of the  
 37 Behavioral Health Administration budget  
 38 and other agency budgets to pay for  
 39 services provided by this program.  
 40 Authorization is hereby granted to use  
 41 these receipts as special funds for  
 42 operating expenses in this program.

43	M00L01.03 Community Services for Medicaid State		
44	Fund Recipients		
45	General Fund Appropriation .....		95,858,747

SUMMARY

2	Total General Fund Appropriation .....		549,402,207
3	Total Special Fund Appropriation .....		33,115,918
4	Total Federal Fund Appropriation .....		183,005,339
5			<hr/>
6	Total Appropriation .....		765,523,464
7			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

9	M00L04.01 Thomas B. Finan Hospital Center		
10	General Fund Appropriation .....	37,079,851	
11	Special Fund Appropriation .....	1,187,809	38,267,660
12		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

15	M00L05.01 Regional Institute for Children and		
16	Adolescents – Baltimore		
17	General Fund Appropriation .....	21,846,433	
18	Special Fund Appropriation .....	3,042,826	
19	Federal Fund Appropriation .....	127,447	25,016,706
20		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

22	M00L07.01 Eastern Shore Hospital Center		
23	General Fund Appropriation .....	29,014,197	
24	Special Fund Appropriation .....	1,564	29,015,761
25		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

27	M00L08.01 Springfield Hospital Center		
28	General Fund Appropriation .....	109,004,144	
29	Special Fund Appropriation .....	60,256	109,064,400
30		<hr/>	<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

32	M00L09.01 Spring Grove Hospital Center		
33	General Fund Appropriation .....	134,648,403	
34	Special Fund Appropriation .....	248,768	

## BUDGET BILL

1	Federal Fund Appropriation .....	24,301	134,921,472
2		<hr/>	<hr/> <hr/>
3	Funds are appropriated in other units of the		
4	Behavioral Health Administration budget		
5	and other agency budgets to pay for		
6	services provided by this program.		
7	Authorization is hereby granted to use		
8	these receipts as special funds for		
9	operating expenses in this program.		
10	CLIFTON T. PERKINS HOSPITAL CENTER		
11	M00L10.01 Clifton T. Perkins Hospital Center		
12	General Fund Appropriation .....	97,860,759	
13	Special Fund Appropriation .....	18,000	97,878,759
14		<hr/>	<hr/> <hr/>
15	JOHN L. GILDNER REGIONAL INSTITUTE FOR		
16	CHILDREN AND ADOLESCENTS		
17	M00L11.01 John L. Gildner Regional Institute for		
18	Children and Adolescents		
19	General Fund Appropriation .....	27,478,149	
20	Special Fund Appropriation .....	12,104	
21	Federal Fund Appropriation .....	45,682	27,535,935
22		<hr/>	<hr/> <hr/>
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE		
29	M00L15.01 Behavioral Health Administration		
30	Facility Maintenance		
31	General Fund Appropriation .....	503,980	
32	Special Fund Appropriation .....	286,971	790,951
33		<hr/>	<hr/> <hr/>
34	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
35	M00M01.01 Program Direction		
36	General Fund Appropriation .....	46,573,620	
37	Federal Fund Appropriation .....	4,324,585	50,898,205

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M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation that modifies the provisions of the Self Directed Services Program.

Further provided that this appropriation shall be reduced by \$5,544,500 contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program .....

Special Fund Appropriation .....

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation that modifies the provisions of the Self Directed Services Program.

Further provided that this appropriation shall be reduced by \$5,544,500 contingent upon the enactment of legislation that eliminates the Low Intensity Support Services Program .....

1,344,186,857

8,730,258

1,311,212,368

2,664,129,483

SUMMARY

Total General Fund Appropriation .....

1,390,760,477

Total Special Fund Appropriation .....

8,730,258

Total Federal Fund Appropriation .....

1,315,536,953

Total Appropriation .....

2,715,027,688

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation .....

21,483,000

Special Fund Appropriation .....

53,375

21,536,375

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 7 DELIVERY SYSTEM

8 M00M06.01 Secure Evaluation and Therapeutic  
 9 Treatment (SETT) Program

10 General Fund Appropriation ..... 10,466,531

12 POTOMAC CENTER

13 M00M07.01 Potomac Center

14 General Fund Appropriation ..... 24,758,724

15 Special Fund Appropriation ..... 5,000 24,763,724

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

18 M00M15.01 Developmental Disabilities

19 Administration Facility Maintenance

20 General Fund Appropriation ..... 735,004

22 MEDICAL CARE PROGRAMS ADMINISTRATION

23 M00Q01.01 Deputy Secretary for Health Care

24 Financing

25 General Fund Appropriation ..... 4,557,090

26 Federal Fund Appropriation ..... 5,980,172 10,537,262

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 M00Q01.02 Office of Enterprise Technology –  
 34 Medicaid

35 General Fund Appropriation ..... 4,284,551

36 Federal Fund Appropriation ..... 12,801,721 17,086,272

1	M00Q01.03 Medical Care Provider		
2	Reimbursements		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$92,500,000 contingent upon the		
6	enactment of legislation to increase the		
7	Hospital Deficit Assessment .....	4,482,761,660	
8	Special Fund Appropriation, provided		
9	\$100,000,000 of this appropriation is		
10	contingent upon the enactment of		
11	legislation to increase the Hospital Deficit		
12	Assessment .....	833,772,916	
13	Federal Fund Appropriation .....	7,019,045,995	12,335,580,571
14		<hr/>	

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20	M00Q01.04 Benefits Management and Provider		
21	Services		
22	General Fund Appropriation .....	19,104,023	
23	Federal Fund Appropriation .....	32,051,972	51,155,995
24		<hr/>	

25	M00Q01.05 Office of Finance		
26	General Fund Appropriation .....	4,873,813	
27	Federal Fund Appropriation .....	5,753,755	10,627,568
28		<hr/>	

29	M00Q01.07 Maryland Children’s Health Program		
30	General Fund Appropriation .....	240,727,983	
31	Federal Fund Appropriation .....	447,066,257	687,794,240
32		<hr/>	

33	M00Q01.08 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		155,111,563

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

## BUDGET BILL

1	M00Q01.09 Office of Eligibility Services		
2	General Fund Appropriation .....	6,360,200	
3	Federal Fund Appropriation .....	10,358,691	16,718,891
4		<hr/>	
5	M00Q01.10 Medicaid Behavioral Health Provider		
6	Reimbursements		
7	General Fund Appropriation .....	944,659,777	
8	Special Fund Appropriation .....	11,114,687	
9	Federal Fund Appropriation .....	1,673,226,572	2,629,001,036
10		<hr/>	
11	M00Q01.11 Senior Prescription Drug Assistance		
12	Program		
13	Special Fund Appropriation .....		16,767,839
14			
15	Total General Fund Appropriation .....		5,707,329,097
16	Total Special Fund Appropriation .....		861,655,442
17	Total Federal Fund Appropriation .....		9,361,396,698
18			<hr/>
19	Total Appropriation .....		15,930,381,237
20			<hr/> <hr/>
21			
22	M00R01.01 Maryland Health Care Commission		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$1,000,000 contingent upon the enactment		
26	of legislation eliminating the mandate for		
27	the Maryland Patient Safety Center Fund..	1,000,000	
28	Special Fund Appropriation .....	76,850,034	77,850,034
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	M00R01.02 Health Services Cost Review		
36	Commission		
37	Special Fund Appropriation .....		180,021,646



1 M00R01.03 Maryland Community Health  
2 Resources Commission  
3 Special Fund Appropriation, provided that  
4 this appropriation shall be reduced by  
5 \$90,000,000 contingent upon the  
6 enactment of legislation to level fund the  
7 mandated Blueprint for Maryland's Future  
8 Funds for the Consortium on Community  
9 Supports program to the FY 2025  
10 appropriation ..... 138,245,888

11 SUMMARY

12 Total General Fund Appropriation ..... 1,000,000  
13 Total Special Fund Appropriation ..... 395,117,568  
14 

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15 Total Appropriation ..... 396,117,568  
16 

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**BUDGET BILL**

## DEPARTMENT OF HUMAN SERVICES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

4	General Fund Appropriation .....	15,621,209	
5	Special Fund Appropriation .....	3,261,180	
6	Federal Fund Appropriation .....	11,537,804	30,420,193

## N00A01.02 Citizen's Review Board for Children

9	General Fund Appropriation .....	574,168	
10	Federal Fund Appropriation .....	321,880	896,048

## N00A01.03 Maryland Commission for Women

13	General Fund Appropriation .....		188,047
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## N00A01.04 Maryland Legal Services Program

15	General Fund Appropriation .....	10,380,505	
16	Federal Fund Appropriation .....	803,858	11,184,363

## SUMMARY

19	Total General Fund Appropriation .....		26,763,929
20	Total Special Fund Appropriation .....		3,261,180
21	Total Federal Fund Appropriation .....		12,663,542

23	Total Appropriation .....		42,688,651
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## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

27	General Fund Appropriation .....	17,695,034	
28	Special Fund Appropriation .....	395,327	
29	Federal Fund Appropriation .....	19,717,097	37,807,458

## OPERATIONS OFFICE

## N00E01.01 Division of Budget, Finance, and

33	Personnel		
34	General Fund Appropriation .....	16,452,025	
35	Special Fund Appropriation .....	155,159	

BUDGET BILL

1	Federal Fund Appropriation .....	11,314,638	27,921,822
2		<hr/>	
3	N00E01.02 Division of Administrative Services		
4	General Fund Appropriation .....	5,575,367	
5	Federal Fund Appropriation .....	5,591,382	11,166,749
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation .....		22,027,392
9	Total Special Fund Appropriation .....		155,159
10	Total Federal Fund Appropriation .....		16,906,020
11			<hr/>
12	Total Appropriation .....		39,088,571
13			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

15	N00F00.04 General Administration		
16	General Fund Appropriation .....	18,183,274	
17	Special Fund Appropriation .....	678,292	
18	Federal Fund Appropriation .....	33,349,018	52,210,584
19		<hr/>	
20	N00F00.05 Maryland Total Human—services		
21	Integrated Network		
22	General Fund Appropriation .....	52,157,859	
23	Federal Fund Appropriation .....	72,971,969	125,129,828
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

SUMMARY

31	Total General Fund Appropriation .....		70,341,133
32	Total Special Fund Appropriation .....		678,292
33	Total Federal Fund Appropriation .....		106,320,987
34			<hr/>
35	Total Appropriation .....		177,340,412
36			<hr/> <hr/>

## BUDGET BILL

## LOCAL DEPARTMENT OPERATIONS

1			
2	N00G00.01 Foster Care Maintenance Payments		
3	General Fund Appropriation, provided that		
4	funds appropriated herein may be used to		
5	develop a broad range of services to assist		
6	in returning children with special needs		
7	from out-of-state placements, to prevent		
8	unnecessary residential or institutional		
9	placements within Maryland, and to work		
10	with local jurisdictions in these regards.		
11	Policy decisions regarding the		
12	expenditures of such funds shall be made		
13	jointly by the Governor's Office for		
14	Children, the Secretaries of Health,		
15	Human Services, Juvenile Services, and		
16	Budget and Management, and the State		
17	Superintendent of Education .....	320,600,000	
18	Special Fund Appropriation .....	3,495,618	
19	Federal Fund Appropriation .....	71,485,894	395,581,512
20		<hr/>	
21	N00G00.02 Local Family Investment Program		
22	General Fund Appropriation .....	97,812,345	
23	Special Fund Appropriation .....	5,005,977	
24	Federal Fund Appropriation .....	112,650,332	215,468,654
25		<hr/>	
26	N00G00.03 Child Welfare Services		
27	General Fund Appropriation .....	193,154,564	
28	Special Fund Appropriation .....	2,729,959	
29	Federal Fund Appropriation .....	103,562,722	299,447,245
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	N00G00.04 Adult Services		
37	General Fund Appropriation .....	16,653,717	
38	Special Fund Appropriation .....	789,770	
39	Federal Fund Appropriation .....	40,092,684	57,536,171
40		<hr/>	

BUDGET BILL

1	N00G00.05 General Administration		
2	General Fund Appropriation .....	32,610,582	
3	Special Fund Appropriation .....	2,107,570	
4	Federal Fund Appropriation .....	18,442,186	53,160,338
5		<hr/>	
6	N00G00.06 Child Support Administration		
7	General Fund Appropriation .....	19,833,930	
8	Special Fund Appropriation .....	2,878,412	
9	Federal Fund Appropriation .....	42,393,885	65,106,227
10		<hr/>	
11	N00G00.08 Assistance Payments		
12	General Fund Appropriation .....	153,148,213	
13	Special Fund Appropriation .....	6,421,691	
14	Federal Fund Appropriation .....	2,046,614,837	2,206,184,741
15		<hr/>	
16	N00G00.10 Work Opportunities		
17	Federal Fund Appropriation .....		24,733,670

SUMMARY

19	Total General Fund Appropriation .....		833,813,351
20	Total Special Fund Appropriation .....		23,428,997
21	Total Federal Fund Appropriation .....		2,459,976,210
22			<hr/>
23	Total Appropriation .....		3,317,218,558
24			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

26	N00H00.08 Child Support – State		
27	General Fund Appropriation .....	873,414	
28	Special Fund Appropriation .....	6,105,077	
29	Federal Fund Appropriation .....	37,273,889	44,252,380
30		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

32	N00I00.04 Director’s Office		
33	General Fund Appropriation .....	23,308,402	
34	Special Fund Appropriation .....	270,162	
35	Federal Fund Appropriation .....	71,496,191	95,074,755
36		<hr/>	

## BUDGET BILL

1	N00I00.05 Maryland Office for Refugees and		
2	Asylees		
3	General Fund Appropriation .....	5,000,000	
4	Federal Fund Appropriation .....	62,484,874	67,484,874
5		<hr/>	
6	N00I00.06 Office of Home Energy Programs		
7	General Fund Appropriation .....	14,607	
8	Special Fund Appropriation .....	195,435,572	
9	Federal Fund Appropriation .....	92,701,274	288,151,453
10		<hr/>	
11	N00I00.07 Office of Grants Management		
12	General Fund Appropriation .....	19,870,640	
13	Federal Fund Appropriation .....	7,671,093	27,541,733
14		<hr/>	
15	SUMMARY		
16	Total General Fund Appropriation .....		48,193,649
17	Total Special Fund Appropriation .....		195,705,734
18	Total Federal Fund Appropriation .....		234,353,432
19			<hr/>
20	Total Appropriation .....		478,252,815
21			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	18,934,191	
5	Special Fund Appropriation .....	1,628,257	
6	Federal Fund Appropriation .....	4,945,589	25,508,037
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	P00A01.02 Program Analysis and Audit		
14	General Fund Appropriation .....	81,387	
15	Special Fund Appropriation .....	118,554	
16	Federal Fund Appropriation .....	372,262	572,203
17		<hr/>	

18	P00A01.05 Legal Services		
19	General Fund Appropriation .....	697,220	
20	Special Fund Appropriation .....	2,353,704	
21	Federal Fund Appropriation .....	2,023,195	5,074,119
22		<hr/>	

23	P00A01.08 Office of Fair Practices		
24	General Fund Appropriation .....	80,740	
25	Special Fund Appropriation .....	126,302	
26	Federal Fund Appropriation .....	427,944	634,986
27		<hr/>	

28	P00A01.09 Governor's Workforce Development		
29	Board		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$93,750 contingent upon the enactment of		
33	legislation reducing the Construction		
34	Education Innovation Fund mandate .....	720,168	
35	Special Fund Appropriation .....	1,044,784	1,764,952
36		<hr/>	

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by this  
 39 program. Authorization is hereby granted

## BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3	P00A01.11 Board of Appeals		
4	Special Fund Appropriation .....	58,765	
5	Federal Fund Appropriation .....	2,036,411	2,095,176
6		<hr/>	

7	P00A01.12 Lower Appeals		
8	Special Fund Appropriation .....	118,795	
9	Federal Fund Appropriation .....	5,417,020	5,535,815
10		<hr/>	

## SUMMARY

12	Total General Fund Appropriation .....		20,513,706
13	Total Special Fund Appropriation .....		5,449,161
14	Total Federal Fund Appropriation .....		15,222,421
15			<hr/>

16	Total Appropriation .....		41,185,288
17			<hr/> <hr/>

## DIVISION OF ADMINISTRATION

19	P00B01.01 Office of Administration		
20	General Fund Appropriation .....	1,799,745	
21	Special Fund Appropriation .....	1,915,262	
22	Federal Fund Appropriation .....	6,176,132	9,891,139
23		<hr/>	

24	P00B01.04 Office of General Services		
25	General Fund Appropriation .....	835,459	
26	Special Fund Appropriation .....	1,243,783	
27	Federal Fund Appropriation .....	3,664,776	5,744,018
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

34	P00B01.05 Office of Information Technology		
35	General Fund Appropriation .....	495,030	
36	Special Fund Appropriation .....	1,713,502	
37	Federal Fund Appropriation .....	4,015,572	6,224,104



SUMMARY

3	Total General Fund Appropriation .....		3,130,234
4	Total Special Fund Appropriation .....		4,872,547
5	Total Federal Fund Appropriation .....		13,856,480
6			<hr/>
7	Total Appropriation .....		21,859,261
8			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

10	P00C01.02 Financial Regulation		
11	General Fund Appropriation .....	340,794	
12	Special Fund Appropriation .....	19,198,191	19,538,985
13		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

15	P00D01.01 General Administration		
16	General Fund Appropriation .....	461,930	
17	Special Fund Appropriation .....	864,891	
18	Federal Fund Appropriation .....	426,191	1,753,012
19		<hr/>	

20	P00D01.02 Employment Standards		
21	General Fund Appropriation .....	2,131,497	
22	Special Fund Appropriation .....	1,253,498	
23	Federal Fund Appropriation .....	27,117	3,412,112
24		<hr/>	

25	P00D01.03 Railroad Safety and Health		
26	Special Fund Appropriation .....		487,067

27	P00D01.05 Safety Inspection		
28	Special Fund Appropriation .....		6,819,825

29	P00D01.07 Prevailing Wage		
30	General Fund Appropriation .....	1,724,539	
31	Special Fund Appropriation .....	34	1,724,573
32		<hr/>	

33	P00D01.08 Occupational Safety and Health		
34	Administration		
35	Special Fund Appropriation .....	6,168,448	

**BUDGET BILL**

1	Federal Fund Appropriation .....	6,874,533	13,042,981
2		<hr/>	
3	P00D01.09 Building Codes Unit		
4	General Fund Appropriation .....	414,997	
5	Special Fund Appropriation .....	245,345	
6	Federal Fund Appropriation .....	1,067,417	1,727,759
7		<hr/>	

**SUMMARY**

9	Total General Fund Appropriation .....		4,732,963
10	Total Special Fund Appropriation .....		15,839,108
11	Total Federal Fund Appropriation .....		8,395,258
12			<hr/>
13	Total Appropriation .....		28,967,329
14			<hr/> <hr/>

**DIVISION OF RACING**

16	P00E01.02 Maryland Racing Commission		
17	General Fund Appropriation .....	521,827	
18	Special Fund Appropriation .....	83,945,463	84,467,290
19		<hr/>	
20	P00E01.03 Racetrack Operation		
21	General Fund Appropriation .....	2,815,303	
22	Special Fund Appropriation .....	742,500	3,557,803
23		<hr/>	
24	P00E01.05 Maryland Facility Redevelopment		
25	Program		
26	General Fund Appropriation .....	4,500,000	
27	Special Fund Appropriation .....	13,849,244	18,349,244
28		<hr/>	
29	P00E01.06 Share of Video Lottery Terminal		
30	Revenue for Local Impact Grants		
31	Special Fund Appropriation.....		108,436,915

**SUMMARY**

33	Total General Fund Appropriation .....		7,837,130
34	Total Special Fund Appropriation .....		206,974,122
35			<hr/>

1	Total Appropriation .....		214,811,252
2			<u><u>214,811,252</u></u>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

4	P00F01.01 Occupational and Professional		
5	Licensing		
6	General Fund Appropriation .....	388,605	
7	Special Fund Appropriation .....	12,631,970	13,020,575
8		<u>12,631,970</u>	<u><u>13,020,575</u></u>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

15	P00G01.07 Workforce Development		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$500,000 contingent upon the enactment of		
19	legislation reducing the mandated Career		
20	Pathways For Healthcare Workers		
21	appropriation.		
22	Further provided that this appropriation shall		
23	be reduced by \$150,000 contingent upon		
24	the enactment of legislation reducing the		
25	mandated Maryland New Start Act		
26	appropriation.		
27	Further provided that this appropriation shall		
28	be reduced by \$200,000 contingent upon		
29	the enactment of legislation eliminating		
30	the Montgomery County and Prince		
31	George's County Rent Court mandate .....	8,126,067	
32	Special Fund Appropriation .....	2,903,671	
33	Federal Fund Appropriation .....	86,307,248	97,336,986
34		<u>86,307,248</u>	

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted  
38 to use these receipts as special funds for  
39 operating expenses in this program.

**BUDGET BILL**

1	P00G01.12 Adult Education and Literacy Program		
2	General Fund Appropriation .....	590,938	
3	Special Fund Appropriation .....	733	
4	Federal Fund Appropriation .....	2,665,652	3,257,323
5		<hr/>	
6	P00G01.13 Adult Corrections Program		
7	General Fund Appropriation .....		24,454,185
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	P00G01.14 Aid to Education		
14	General Fund Appropriation .....	8,011,986	
15	Federal Fund Appropriation .....	9,809,869	17,821,855
16		<hr/>	
17	P00G01.15 Cyber Maryland Program		
18	General Fund Appropriation, provided that		
19	\$3,099,000 of this appropriation is		
20	contingent upon the enactment of		
21	legislation transferring the Cyber		
22	Maryland program from TEDCO to the		
23	Maryland Department of Labor .....		3,099,000
24			
	<b>SUMMARY</b>		
25	Total General Fund Appropriation .....		45,282,176
26	Total Special Fund Appropriation .....		2,904,404
27	Total Federal Fund Appropriation .....		98,782,769
28			<hr/>
29	Total Appropriation .....		146,969,349
30			<hr/> <hr/>
31	<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>		
32	P00H01.01 Office of Unemployment Insurance		
33	Special Fund Appropriation .....	36,305,427	
34	Federal Fund Appropriation .....	100,243,831	136,549,258
35		<hr/>	
36	P00H01.02 Major Information Technology		

**BUDGET BILL**

1 Development Projects  
2 Federal Fund Appropriation ..... 7,009,198

3 **SUMMARY**

4 Total Special Fund Appropriation ..... 36,305,427  
5 Total Federal Fund Appropriation ..... 107,253,029

6 

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7 Total Appropriation ..... 143,558,456

8 

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9 **DIVISION OF PAID LEAVE**

10 P00J01.01 Division of Paid Leave

11 Special Fund Appropriation ..... 66,805,581

12 Federal Fund Appropriation ..... 14,800,000 81,605,581

13 

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## BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation .....	23,559,280	
Special Fund Appropriation .....	668,000	
Federal Fund Appropriation .....	26,092	24,253,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and  
Communications Division

General Fund Appropriation .....	48,556,234	
Special Fund Appropriation .....	9,578,000	
Federal Fund Appropriation .....	605,219	58,739,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation .....	28,694,586	
Federal Fund Appropriation .....	60,000	28,754,586

Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

General Fund Appropriation .....		4,012,186
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## Q00A01.10 Administrative Services

General Fund Appropriation .....		52,859,098
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## SUMMARY

Total General Fund Appropriation .....		157,681,384
Total Special Fund Appropriation .....		10,246,000
Total Federal Fund Appropriation .....		691,311

BUDGET BILL

1			
2	Total Appropriation .....		168,618,695
3			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

5	Q00A02.01 Administrative Services		
6	General Fund Appropriation .....		10,585,534
7	Q00A02.03 Field Support Services		
8	General Fund Appropriation .....	8,150,107	
9	Special Fund Appropriation .....	25,000	8,175,107
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	Q00A02.04 Security Operations		
17	General Fund Appropriation .....		31,782,342
18	Q00A02.05 Central Home Detention Unit		
19	General Fund Appropriation .....		10,292,736

SUMMARY

21	Total General Fund Appropriation .....		60,810,719
22	Total Special Fund Appropriation .....		25,000
23			<hr/>
24	Total Appropriation .....		60,835,719
25			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

27	Q00A03.01 Maryland Correctional Enterprises		
28	Special Fund Appropriation .....		71,651,812
29			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

31	Q00B01.01 General Administration		
32	General Fund Appropriation .....		28,269,912
33			<hr/> <hr/>

BUDGET BILL

MARYLAND PAROLE COMMISSION

1			
2	Q00C01.01 General Administration and Hearings		
3	General Fund Appropriation .....		8,215,263
4			<u><u>                    </u></u>

DIVISION OF PAROLE AND PROBATION

5			
6	Q00C02.01 Division of Parole and Probation –		
7	Support Services		
8	General Fund Appropriation .....	19,694,694	
9	Special Fund Appropriation .....	85,000	19,779,694
10		<u>                    </u>	<u><u>                    </u></u>

PATUXENT INSTITUTION

11			
12	Q00D00.01 Patuxent Institution		
13	General Fund Appropriation .....	81,160,231	
14	Special Fund Appropriation .....	185,000	81,345,231
15		<u>                    </u>	<u><u>                    </u></u>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

INMATE GRIEVANCE OFFICE

21			
22	Q00E00.01 General Administration		
23	Special Fund Appropriation .....		935,145
24			<u><u>                    </u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

25			
26	Q00G00.01 General Administration		
27	General Fund Appropriation .....	10,544,283	
28	Special Fund Appropriation .....	2,741,800	13,286,083
29		<u>                    </u>	<u><u>                    </u></u>

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.



MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1			
2	Q00N00.01 General Administration		
3	General Fund Appropriation .....		1,044,293
4			<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

5			
6	Q00R02.01 Maryland Correctional Institution –		
7	Hagerstown		
8	General Fund Appropriation .....	68,698,875	
9	Special Fund Appropriation .....	300,000	68,998,875
10		<hr/>	

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16	Q00R02.02 Maryland Correctional Training Center		
17	General Fund Appropriation .....	112,038,093	
18	Special Fund Appropriation .....	695,000	112,733,093
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25	Q00R02.03 Roxbury Correctional Institution		
26	General Fund Appropriation .....	78,409,760	
27	Special Fund Appropriation .....	250,000	78,659,760
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

34	Q00R02.04 Western Correctional Institution		
35	General Fund Appropriation .....	87,735,600	
36	Special Fund Appropriation .....	350,000	88,085,600
37		<hr/>	

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00R02.05 North Branch Correctional Institution		
7	General Fund Appropriation .....	80,602,978	
8	Special Fund Appropriation .....	250,000	80,852,978
9		<hr/>	

10 **SUMMARY**

11	Total General Fund Appropriation .....		427,485,306
12	Total Special Fund Appropriation .....		1,845,000
13			<hr/>
14	Total Appropriation .....		429,330,306
15			<hr/> <hr/>

16 **DIVISION OF PAROLE AND PROBATION – WEST REGION**

17	Q00R03.01 Division of Parole and Probation –		
18	West Region		
19	General Fund Appropriation .....	25,141,244	
20	Special Fund Appropriation .....	3,392,997	28,534,241
21		<hr/>	<hr/> <hr/>

22 **DIVISION OF CORRECTION – EAST REGION**

23	Q00S02.01 Jessup Correctional Institution		
24	General Fund Appropriation .....	132,032,783	
25	Special Fund Appropriation .....	2,750,000	134,782,783
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	Q00S02.02 Maryland Correctional Institution –		
33	Jessup		
34	General Fund Appropriation .....	59,484,479	
35	Special Fund Appropriation .....	150,000	59,634,479
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 Q00S02.03 Maryland Correctional Institution for  
7 Women

8	General Fund Appropriation .....	54,047,117	
9	Special Fund Appropriation .....	225,000	
10	Federal Fund Appropriation .....	13,220	54,285,337

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12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17 Q00S02.08 Eastern Correctional Institution

18	General Fund Appropriation .....	162,966,216	
19	Special Fund Appropriation .....	2,885,000	
20	Federal Fund Appropriation .....	215,000	166,066,216

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22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 Q00S02.09 Dorsey Run Correctional Facility

28	General Fund Appropriation .....	54,624,565	
29	Special Fund Appropriation .....	564,800	55,189,365

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31 Funds are appropriated in other agency  
32 budgets to pay for services provided by this  
33 program. Authorization is hereby granted  
34 to use these receipts as special funds for  
35 operating expenses in this program.

36 Q00S02.10 Central Maryland Correctional Facility

37	General Fund Appropriation .....	24,312,630	
38	Special Fund Appropriation .....	100,000	24,412,630

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39

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

**SUMMARY**

7	Total General Fund Appropriation .....		487,467,790
8	Total Special Fund Appropriation .....		6,674,800
9	Total Federal Fund Appropriation .....		228,220
10			<hr/>
11	Total Appropriation .....		494,370,810
12			<hr/> <hr/>

**DIVISION OF PAROLE AND PROBATION – EAST REGION**

14	Q00S03.01 Division of Parole and Probation – East		
15	Region		
16	General Fund Appropriation .....	32,956,666	
17	Special Fund Appropriation .....	2,991,819	35,948,485
18		<hr/>	<hr/> <hr/>

**DIVISION OF PAROLE AND PROBATION – CENTRAL REGION**

20	Q00T03.01 Division of Parole and Probation –		
21	Central Region		
22	General Fund Appropriation .....	45,056,081	
23	Special Fund Appropriation .....	2,180,981	47,237,062
24		<hr/>	<hr/> <hr/>

**DIVISION OF PRETRIAL DETENTION**

26	Q00T04.01 Chesapeake Detention Facility		
27	General Fund Appropriation .....	18,710,682	
28	Special Fund Appropriation .....	85,000	
29	Federal Fund Appropriation .....	26,824,690	45,620,372
30		<hr/>	

**Q00T04.02 Pretrial Release Services**

31	Q00T04.02 Pretrial Release Services		
32	General Fund Appropriation .....		7,599,286

**Q00T04.04 Baltimore Central Booking and Intake Center**

33	Q00T04.04 Baltimore Central Booking and Intake		
34	Center		
35	General Fund Appropriation .....	119,114,363	
36	Special Fund Appropriation .....	193,552	119,307,915

BUDGET BILL

1			
2	Q00T04.05 Youth Detention Center		
3	General Fund Appropriation .....	21,982,139	
4	Special Fund Appropriation .....	25,000	22,007,139
5			
6	Q00T04.06 Maryland Reception, Diagnostic and		
7	Classification Center		
8	General Fund Appropriation .....	64,569,920	
9	Special Fund Appropriation .....	125,000	64,694,920
10			
11	Q00T04.07 Baltimore City Correctional Center		
12	General Fund Appropriation .....	26,022,817	
13	Special Fund Appropriation .....	283,200	26,306,017
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	Q00T04.08 Metropolitan Transition Center		
21	General Fund Appropriation .....	88,768,586	
22	Special Fund Appropriation .....	150,000	88,918,586
23			
24	Q00T04.09 General Administration		
25	General Fund Appropriation .....		2,999,823
26			
27	Total General Fund Appropriation .....		349,767,616
28	Total Special Fund Appropriation .....		861,752
29	Total Federal Fund Appropriation .....		26,824,690
30			
31	Total Appropriation .....		377,454,058
32			

## BUDGET BILL

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	48,280,791	
5	Special Fund Appropriation .....	4,372,486	
6	Federal Fund Appropriation .....	15,208,589	67,861,866
7		<hr/>	
8	R00A01.02 Office of the Chief of Staff		
9	General Fund Appropriation .....		2,995,918
10	R00A01.03 Office of the Deputy for Teaching and		
11	Learning		
12	General Fund Appropriation .....	6,919,617	
13	Special Fund Appropriation .....	13,843,069	
14	Federal Fund Appropriation .....	26,158,958	46,921,644
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	R00A01.04 Division of Early Childhood		
22	General Fund Appropriation .....	15,431,147	
23	Special Fund Appropriation .....	3,330,552	
24	Federal Fund Appropriation .....	57,971,088	76,732,787
25		<hr/>	
26	R00A01.05 Office of the Deputy for Organizational		
27	Effectiveness		
28	General Fund Appropriation .....	8,151,241	
29	Special Fund Appropriation .....	4,206,597	
30	Federal Fund Appropriation .....	32,527,528	44,885,366
31		<hr/>	
32	R00A01.06 Office of the Deputy for Operations		
33	General Fund Appropriation .....	10,095,631	
34	Special Fund Appropriation .....	679,351	
35	Federal Fund Appropriation .....	17,000,205	27,775,187
36		<hr/>	
37	R00A01.07 Major Information Technology		
38	Development Projects		

BUDGET BILL

1	Federal Fund Appropriation .....		2,678,167
2	R00A01.20 Division of Rehabilitation Services –		
3	Headquarters		
4	General Fund Appropriation .....	1,843,906	
5	Special Fund Appropriation .....	110,000	
6	Federal Fund Appropriation .....	22,324,586	24,278,492
7		<hr/>	
8	R00A01.21 Division of Rehabilitation Services –		
9	Client Services		
10	General Fund Appropriation .....	10,153,979	
11	Federal Fund Appropriation .....	54,824,694	64,978,673
12		<hr/>	
13	R00A01.22 Division of Rehabilitation Services –		
14	Workforce and Technology Center		
15	General Fund Appropriation .....	3,432,266	
16	Federal Fund Appropriation .....	10,061,295	13,493,561
17		<hr/>	
18	R00A01.23 Division of Rehabilitation Services –		
19	Disability Determination Services		
20	Federal Fund Appropriation .....		50,931,623
21	R00A01.24 Division of Rehabilitation Services –		
22	Blindness and Vision Services		
23	General Fund Appropriation .....	1,749,301	
24	Special Fund Appropriation .....	3,100,437	
25	Federal Fund Appropriation .....	7,394,588	12,244,326
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation .....		109,053,797
29	Total Special Fund Appropriation .....		29,642,492
30	Total Federal Fund Appropriation .....		297,081,321
31			<hr/>
32	Total Appropriation .....		435,777,610
33			<hr/> <hr/>

AID TO EDUCATION

35	R00A02.01 State Share of Foundation Program		
36	General Fund Appropriation .....	3,727,584,320	
37	Special Fund Appropriation, provided that		

## BUDGET BILL

1	this appropriation shall be reduced by		
2	\$73,128,727 contingent upon the		
3	enactment of legislation delaying		
4	implementation of the collaborative time		
5	per pupil amount .....	413,826,211	4,141,410,531
6		<hr/>	
7	R00A02.02 Compensatory Education		
8	General Fund Appropriation .....	1,295,212,908	
9	Special Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$31,299,669 contingent upon the		
12	enactment of legislation delaying		
13	implementation of the collaborative time		
14	per pupil amount .....	483,424,819	1,778,637,727
15		<hr/>	
16	R00A02.03 Aid for Local Employee Fringe Benefits		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$92,937,289 contingent upon the		
20	enactment of legislation altering the local		
21	share of teacher retirement costs .....		1,072,091,025
22	R00A02.04 Children at Risk		
23	General Fund Appropriation .....	13,646,664	
24	Special Fund Appropriation .....	5,295,514	
25	Federal Fund Appropriation .....	65,287,143	84,229,321
26		<hr/>	
27	R00A02.05 Formula Programs for Specific		
28	Populations		
29	General Fund Appropriation .....		2,000,000
30	R00A02.06 Prekindergarten		
31	Special Fund Appropriation .....		199,261,689
32	R00A02.07 Students With Disabilities		
33	To provide funds as follows:		
34	Formula .....	589,791,769	
35	Non-Public Placement		
36	Program .....	172,108,160	
37	Infants and Toddlers Program ...	18,099,919	
38	Autism Waiver .....	51,373,905	
39	General Fund Appropriation, provided that		



BUDGET BILL

1	this appropriation shall be reduced by		
2	\$25,000,000 contingent upon the		
3	enactment of legislation changing the		
4	mandate for the state share of the		
5	Non-Public Placement Program .....	544,964,501	
6	Special Fund Appropriation .....	286,409,252	831,373,753
7		<hr/>	

8       Provided that funds appropriated for  
9       nonpublic placements may be used to  
10      develop a broad range of services to assist  
11      in returning children with special needs  
12      from out-of-state placements to Maryland;  
13      to prevent out-of-state placements of  
14      children with special needs; to prevent  
15      unnecessary separate day school,  
16      residential or institutional placements  
17      within Maryland; and to work with local  
18      jurisdictions in these regards. Policy  
19      decisions regarding the expenditures of  
20      such funds shall be made jointly by the  
21      Governor’s Office for Children, and the  
22      Secretaries of Health, Human Services,  
23      Juvenile Services, and Budget and  
24      Management, and the State  
25      Superintendent of Education.

26	R00A02.08 Assistance to State for Educating		
27	Students With Disabilities		
28	Federal Fund Appropriation .....		263,193,130

29	R00A02.12 Educationally Deprived Children		
30	Federal Fund Appropriation .....		327,398,694

31	R00A02.13 Innovative Programs		
32	General Fund Appropriation .....	16,786,779	
33	Special Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$600,000 contingent upon the enactment of		
36	legislation eliminating the State-Aided		
37	Institutions Field Trip Fund mandate.		

38	Further provided that this appropriation shall		
39	be reduced by \$2,000,000 contingent upon		
40	the enactment of legislation eliminating		
41	the Driver Education in Public High		
42	Schools Grant Program and Fund mandate	3,100,000	

## BUDGET BILL

1	Federal Fund Appropriation .....	8,409,762	28,296,541
2		<hr/>	
3	R00A02.15 Language Assistance		
4	Federal Fund Appropriation .....		16,743,887
5	R00A02.18 Career and Technology Education		
6	Federal Fund Appropriation .....		19,531,500
7	R00A02.24 Limited English Proficient		
8	General Fund Appropriation .....	334,286,759	
9	Special Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$9,750,947 contingent upon the enactment		
12	of legislation delaying implementation of		
13	the collaborative time per pupil amount ...	220,168,012	554,454,771
14		<hr/>	
15	R00A02.25 Guaranteed Tax Base		
16	General Fund Appropriation, provided that		
17	\$1,699,606 of this appropriation is		
18	contingent upon the enactment of		
19	legislation delaying implementation of the		
20	collaborative time per pupil amount .....		66,664,398
21	R00A02.27 Food Services Program		
22	General Fund Appropriation .....	20,296,664	
23	Federal Fund Appropriation .....	483,099,135	503,395,799
24		<hr/>	
25	R00A02.39 Transportation		
26	General Fund Appropriation .....		381,917,869
27	R00A02.55 Teacher Development		
28	General Fund Appropriation .....	96,000	
29	Special Fund Appropriation .....	74,797,161	
30	Federal Fund Appropriation .....	31,679,678	106,572,839
31		<hr/>	
32	R00A02.57 At-Risk Early Childhood Grants		
33	General Fund Appropriation .....	12,075,000	
34	Special Fund Appropriation .....	33,752,930	45,827,930
35		<hr/>	
36	R00A02.58 Head Start		
37	General Fund Appropriation .....		3,000,000

BUDGET BILL

1	R00A02.59 Child Care Assistance Grants		
2	General Fund Appropriation .....	414,247,835	
3	Special Fund Appropriation .....	7,801,410	
4	Federal Fund Appropriation .....	80,652,165	502,701,410
5		<hr/>	
6	R00A02.60 Blueprint for Maryland's Future		
7	Transition Grants		
8	Special Fund Appropriation .....		88,523,027
9	R00A02.61 Concentration of Poverty Grant		
10	Program		
11	Special Fund Appropriation .....		492,583,576
12	R00A02.62 College and Career Readiness		
13	Special Fund Appropriation .....		31,769,353
14	R00A02.63 Education Effort Adjustment		
15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$9,876,396 contingent upon the enactment		
18	of legislation delaying implementation of		
19	the collaborative time per pupil amount ....		145,398,431

SUMMARY

21	Total General Fund Appropriation .....		7,904,870,722
22	Total Special Fund Appropriation .....		2,486,111,385
23	Total Federal Fund Appropriation .....		1,295,995,094
24			<hr/>
25	Total Appropriation .....		11,686,977,201
26			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

28	R00A03.01 Maryland School for the Blind		
29	General Fund Appropriation .....		30,932,438
30	R00A03.02 Blind Industries and Services of		
31	Maryland		
32	General Fund Appropriation .....		600,000
33	R00A03.03 Other Institutions		
34	General Fund Appropriation .....		6,706,449
35	Accokeek Foundation	21,072	

## BUDGET BILL

1	Adventure Theater	18,080
2	Alice Ferguson Foundation	83,633
3	Alliance of Southern P.G.	
4	Communities, Inc.	33,454
5	American Visionary Art	
6	Museum	18,080
7	Annapolis Maritime Museum	40,216
8	Audubon Naturalist Society	18,080
9	Baltimore Center Stage	18,080
10	Baltimore Museum of Art	18,080
11	Baltimore Museum of Industry	84,514
12	Baltimore Symphony	
13	Orchestra	66,906
14	B&O Railroad Museum	63,386
15	Best Buddies International	
16	(MD Program)	167,265
17	Calvert Marine Museum	52,680
18	Chesapeake Bay Foundation	439,296
19	Chesapeake Bay Maritime	
20	Museum	21,128
21	Chesapeake Shakespeare	
22	Company	18,080
23	Citizenship Law-Related	
24	Education	30,812
25	CollegeBound Foundation	37,856
26	The Dyslexia Tutoring	
27	Program, Inc.	37,856
28	Echo Hill Outdoor School	56,342
29	Everyman Theater	52,680
30	Fire Museum of Maryland	18,080
31	Greater Baltimore Urban	
32	League	18,080
33	Hippodrome Foundation	70,000
34	Historic London Town &	
35	Gardens	18,080
36	Imagination Stage	250,900
37	Irvine Nature Center	18,080
38	Jewish Community Center	15,000
39	Jewish Museum of Maryland	18,080
40	Junior Achievement of Central	
41	Maryland	42,256
42	KID Museum	18,080
43	Learning Undeclared	23,706
44	Living Classrooms Foundation,	
45	Inc.	320,447
46	Maryland Academy of Sciences	919,967
47	Maryland Historical Society	125,888

BUDGET BILL

1	Maryland Humanities Council	44,017
2	Maryland Leadership	
3	Workshops	45,778
4	Maryland Zoo in Baltimore	855,702
5	Math, Engineering and Science	
6	Achievement	80,110
7	National Aquarium in	
8	Baltimore	500,039
9	National Great Blacks in Wax	
10	Museum	42,256
11	Northbay	502,232
12	Olney Theatre	147,018
13	Outward Bound	133,814
14	Pickering Creek Audubon	
15	Center	36,000
16	Port Discovery	117,086
17	Reginald F. Lewis Museum	26,340
18	Round House Theater	18,080
19	Salisbury Zoological Park	18,486
20	ShoreRivers, Inc.	76,725
21	Sotterley Foundation	18,080
22	South Baltimore Learning	
23	Center	42,256
24	State Mentoring Resource	
25	Center	80,111
26	Sultana Projects	21,128
27	SuperKids Camp	412,003
28	Village Learning Place	72,118
29	Walters Art Museum	18,080
30	Ward Museum	35,214
31	Young Audiences of Maryland	89,556
32		
33		<hr/> 6,706,449

34 R00A03.04 Aid to Non-Public Schools  
35 Special Fund Appropriation, provided that  
36 this appropriation shall be for the purchase  
37 of textbooks or computer hardware and  
38 software and other electronically delivered  
39 learning materials as permitted for loan to  
40 students in eligible nonpublic schools with  
41 a maximum distribution of \$65 per eligible  
42 nonpublic school student for participating  
43 schools, except that at schools where from  
44 20% to 40% of the students are eligible for  
45 the free or reduced price lunch program  
46 there shall be a distribution of \$95 per

## BUDGET BILL

1 student and at schools where more than  
2 40% of the students are eligible for the free  
3 or reduced-price lunch program there shall  
4 be a distribution of \$155 per student. To be  
5 eligible to participate, a nonpublic school  
6 shall:

7 (1) Hold a certificate of approval from  
8 or be registered with the State  
9 Board of Education;

10 (2) Not charge to a participating  
11 student more than a net tuition  
12 average that is greater than the  
13 statewide average per pupil  
14 expenditure by the local education  
15 agencies, as calculated by the  
16 department, with appropriate  
17 exceptions for special education  
18 students as determined by the  
19 department including students  
20 attending schools with nonpublic  
21 placements;

22 (3) Comply with Title VI of the Civil  
23 Rights Act of 1964, as amended;  
24 and

25 (4) Submit its student handbook or  
26 other written policy related to  
27 student admissions to the  
28 Maryland State Department of  
29 Education for review to ensure  
30 compliance with program eligibility  
31 requirements.

32 The department shall establish a process to  
33 ensure that the local education agencies  
34 are effectively and promptly working with  
35 the nonpublic schools to assure that the  
36 nonpublic schools have appropriate access  
37 to federal funds for which they are eligible.

38 Further provided that the Maryland State  
39 Department of Education shall:

40 (1) Assure that the process for

1 textbook, computer hardware, and  
2 computer software acquisition uses  
3 a list of qualified textbook,  
4 computer hardware, and computer  
5 software vendors and of qualified  
6 textbooks, computer hardware, and  
7 computer software; uses textbooks,  
8 computer hardware, and computer  
9 software that are secular in  
10 character and acceptable for use in  
11 any public elementary or secondary  
12 school in Maryland; and

13 (2) Receive requisitions for textbooks,  
14 computer hardware, and computer  
15 software to be purchased from the  
16 eligible and participating schools,  
17 and forward the approved  
18 requisitions and payments to the  
19 qualified textbook, computer  
20 hardware, or computer software  
21 vendor who will send the textbooks,  
22 computer hardware, or computer  
23 software directly to the eligible  
24 school, which will:

25 (i) Report shipment receipt to  
26 the department;

27 (ii) Provide assurance that the  
28 savings on the cost of the  
29 textbooks, computer  
30 hardware, or computer  
31 software will be dedicated to  
32 reducing the cost of  
33 textbooks, computer  
34 hardware, or computer  
35 software for students; and

36 (iii) Since the textbooks,  
37 computer hardware, or  
38 computer software shall  
39 remain property of the State,  
40 maintain appropriate  
41 shipment receipt records for  
42 audit purposes.

1 Further provided that a nonpublic school  
2 participating in the Aid to Non–Public  
3 Schools Program R00A03.04 shall certify  
4 compliance with Title 20, Subtitle 6 of the  
5 State Government Article. A nonpublic  
6 school participating in the program may  
7 not discriminate in student admissions,  
8 retention, or expulsion, or otherwise  
9 discriminate against any student on the  
10 basis of race, color, national origin, sexual  
11 orientation, or gender identity or  
12 expression. Nothing herein shall require  
13 any school or institution to adopt any rule,  
14 regulation, or policy that conflicts with its  
15 religious or moral teachings. However, all  
16 participating schools must agree that they  
17 will not discriminate in student  
18 admissions, retention, or expulsion or  
19 otherwise discriminate against any  
20 student on the basis of race, color, national  
21 origin, sexual orientation, or gender  
22 identity or expression. Any school found to  
23 be in violation of the requirements to not  
24 discriminate shall be required to return to  
25 the Maryland State Department of  
26 Education all textbooks or computer  
27 hardware and software and other  
28 electronically delivered learning materials  
29 acquired through the fiscal 2025 allocation.  
30 The only other legal remedy for violation of  
31 these provisions is ineligibility for  
32 participating in the Aid to Non–Public  
33 Schools Program. Any school that is found  
34 in violation of the nondiscrimination  
35 requirements in fiscal 2025 or 2026 may  
36 not participate in the program in fiscal  
37 2026. A school that violates the  
38 nondiscrimination requirements is  
39 ineligible to participate in the Aid to  
40 Non–Public Schools Program, the  
41 Broadening Options and Opportunities for  
42 Students Today Program, the James E.  
43 “Ed” DeGrange Nonpublic Aging Schools  
44 Program and the Nonpublic School  
45 Security Improvements Program in the  
46 year of the violation and the following two  
47 years .....



1 R00A03.05 Broadening Options and Opportunities  
2 for Students Today  
3 Special Fund Appropriation, provided that  
4 this appropriation shall be for a  
5 Broadening Options and Opportunities for  
6 Students Today (BOOST) Program that  
7 provides scholarships for students who are  
8 eligible for the free or reduced price lunch  
9 program to attend eligible nonpublic  
10 schools. The Maryland State Department  
11 of Education (MSDE) shall administer the  
12 grant program in accordance with the  
13 following guidelines:

14 (1) To be eligible to participate in the  
15 BOOST Program, a nonpublic  
16 school must:

17 (a) have participated in  
18 Program R00A03.04 Aid to  
19 Non-Public Schools Program  
20 for textbooks and computer  
21 hardware and software  
22 administered by MSDE  
23 during the 2024–2025 school  
24 year;

25 (b) provide more than only  
26 prekindergarten and  
27 kindergarten programs;

28 (c) administer national, norm-  
29 referenced standardized  
30 assessments chosen from the  
31 list of assessments published  
32 by the U.S. Department of  
33 Education to qualify  
34 nonpublic schools for the  
35 National Blue Ribbon  
36 Schools Program. The  
37 nonpublic schools must  
38 administer the assessments  
39 to all students as follows:

40 (i) English/language arts  
41 and mathematics

## BUDGET BILL

1 assessments each year  
2 for students in grades 3  
3 through 8, and at least  
4 once for students in  
5 grades 9 through 12;  
6 and

7 (ii) a science assessment at  
8 least once for students  
9 in grades 3 through 5, at  
10 least once for students  
11 in grades 6 through 9,  
12 and at least once for  
13 students in grades 10  
14 through 12; and

15 (d) comply with Title VI of the  
16 Civil Rights Act of 1964 as  
17 amended, Title 20, Subtitle 6  
18 of the State Government  
19 Article, and not discriminate  
20 in student admissions,  
21 retention, or expulsion or  
22 otherwise discriminate  
23 against any student on the  
24 basis of race, color, national  
25 origin, sexual orientation, or  
26 gender identity or  
27 expression. Nothing herein  
28 shall require any school or  
29 institution to adopt any rule,  
30 regulation, or policy that  
31 conflicts with its religious or  
32 moral teachings. However,  
33 all participating schools  
34 must agree that they will not  
35 discriminate in student  
36 admissions, retention, or  
37 expulsion or otherwise  
38 discriminate against any  
39 student based on race, color,  
40 national origin, sexual  
41 orientation, or gender  
42 identity or expression. If a  
43 nonpublic school does not  
44 comply with these  
45 requirements, it shall

1 reimburse MSDE all  
2 scholarship funds received  
3 under the BOOST Program  
4 for the 2025–2026 school  
5 year and may not charge the  
6 student tuition and fees  
7 instead. The only other legal  
8 remedy for violation of this  
9 provision is ineligibility for  
10 participating in the BOOST  
11 Program.

12 (2) MSDE shall establish procedures  
13 for the application and award  
14 process for scholarships for  
15 students who are eligible for the  
16 free or reduced-price lunch  
17 program. The procedures shall  
18 include consideration for award  
19 adjustments if an eligible student  
20 becomes ineligible during the  
21 course of the school year. The  
22 BOOST Advisory Board shall  
23 prioritize awards for current  
24 BOOST recipients and their  
25 siblings and a student shall receive  
26 no less than the fiscal 2024 base  
27 award amount.

28 (3) MSDE shall compile and certify a  
29 list of applicants that ranks eligible  
30 students by family income  
31 expressed as a percent of the most  
32 recent federal poverty levels.

33 (4) MSDE shall submit the ranked list  
34 of applicants to the BOOST  
35 Advisory Board.

36 (5) There is a BOOST Advisory Board  
37 that shall be appointed as follows: 2  
38 members appointed by the  
39 Governor, 2 members appointed by  
40 the President of the Senate, 2  
41 members appointed by the Speaker  
42 of the House of Delegates, and 1  
43 member jointly appointed by the

## BUDGET BILL

- 1 President and the Speaker to serve  
2 as the chair. A member of the  
3 BOOST Advisory Board may not be  
4 an elected official and may not have  
5 any financial interest in an eligible  
6 nonpublic school.
- 7 (6) The BOOST Advisory Board shall  
8 review and certify the ranked list of  
9 applicants and shall determine the  
10 scholarship award amounts. The  
11 BOOST Advisory Board shall take  
12 into account the needs of students  
13 with disabilities on an  
14 Individualized Education Plan or  
15 504 Plan when determining  
16 scholarship award amounts.
- 17 (7) MSDE shall make scholarship  
18 awards to eligible students as  
19 determined by the BOOST Advisory  
20 Board.
- 21 (8) Unless the student has special  
22 needs due to a disability, the  
23 amount of a scholarship award may  
24 not exceed the lesser of:
- 25 (a) the statewide average per  
26 pupil expenditure by local  
27 education agencies, as  
28 calculated by MSDE; or
- 29 (b) the tuition of the nonpublic  
30 school.
- 31 (9) In order to meet its BOOST  
32 Program reporting requirements to  
33 the budget committees, MSDE shall  
34 specify a date by which  
35 participating nonpublic schools  
36 must submit information to MSDE  
37 so that it may complete its required  
38 report. Any nonpublic schools that  
39 do not provide the necessary  
40 information by that specified date  
41 shall be ineligible to participate in

1 the BOOST Program.

2 (10) Students who received a BOOST  
3 Program scholarship award in the  
4 prior year who still meet eligibility  
5 criteria for a scholarship shall  
6 receive a scholarship renewal  
7 award. For students who are  
8 receiving a BOOST Program  
9 scholarship for the first time,  
10 priority shall be given to students  
11 who attended public schools in the  
12 prior school year.

13	Further provided that the BOOST Advisory	
14	Board shall make all scholarship awards no	
15	later than December 31, 2025, for the	
16	2025–2026 school year to eligible	
17	individuals. Any unexpended funds not	
18	awarded to students for scholarships shall	
19	be encumbered at the end of fiscal 2026 and	
20	available for scholarships in the 2026–2027	
21	school year .....	9,000,000

22 SUMMARY

23	Total General Fund Appropriation .....	38,238,887
24	Total Special Fund Appropriation .....	17,540,000

26	Total Appropriation .....	55,778,887
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28 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

29	R00A05.01 Maryland Longitudinal Data System		
30	Center		
31	General Fund Appropriation .....	3,437,097	
32	Special Fund Appropriation .....	30,000	3,467,097
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

## BUDGET BILL

1	MARYLAND CENTER FOR SCHOOL SAFETY		
2	R00A06.01 Maryland Center for School Safety –		
3	Operations		
4	General Fund Appropriation .....		3,729,149
5	R00A06.02 Maryland Center for School Safety –		
6	Grants		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$5,000,000 contingent upon the enactment		
10	of legislation reducing the mandate to		
11	appropriate general funds to the Safe		
12	Schools Fund .....	13,000,000	
13	Special Fund Appropriation .....	13,600,000	26,600,000
14			
15	SUMMARY		
16	Total General Fund Appropriation .....		16,729,149
17	Total Special Fund Appropriation .....		13,600,000
18			
19	Total Appropriation .....		30,329,149
20			
21	MARYLAND STATE LIBRARY AGENCY		
22	MARYLAND STATE LIBRARY		
23	R11A11.01 Maryland State Library		
24	General Fund Appropriation .....	5,347,252	
25	Federal Fund Appropriation .....	1,506,797	6,854,049
26			
27	R11A11.02 Public Library Aid		
28	General Fund Appropriation .....	50,521,621	
29	Federal Fund Appropriation .....	2,500,000	53,021,621
30			
31	R11A11.03 State Library Network		
32	General Fund Appropriation .....		22,583,358
33	R11A11.04 Aid for Local Library Employee Fringe		
34	Benefits		
35	General Fund Appropriation .....		27,444,068

SUMMARY

2	Total General Fund Appropriation .....		105,896,299
3	Total Federal Fund Appropriation .....		4,006,797
4			<hr/>
5	Total Appropriation .....		109,903,096
6			<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

8	R12A01.01 Accountability and Implementation		
9	Board		
10	Special Fund Appropriation .....		3,438,358
11			<hr/> <hr/>

MORGAN STATE UNIVERSITY

13	R13M00.00 Morgan State University		
14	Current Unrestricted Appropriation .....	401,274,351	
15	Current Restricted Appropriation .....	110,123,000	511,397,351
16		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

18	R14D00.00 St. Mary's College of Maryland		
19	Current Unrestricted Appropriation, provided		
20	that this appropriation shall be reduced by		
21	\$416,847 contingent upon the enactment of		
22	legislation reducing the mandated formula		
23	funding for St. Mary's College of Maryland	85,216,017	
24	Current Restricted Appropriation .....	4,500,000	89,716,017
25		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

27	R15P00.01 Executive Direction and Control		
28	Special Fund Appropriation .....		1,619,253
29	R15P00.02 Administration and Support Services		
30	General Fund Appropriation .....	12,204,955	
31	Special Fund Appropriation .....	974,859	13,179,814
32		<hr/>	
33	R15P00.03 Broadcasting		
34	General Fund Appropriation .....	570,531	
35	Special Fund Appropriation .....	14,206,244	14,776,775

BUDGET BILL

1			
2	R15P00.04 Content Enterprises		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$778,897 contingent upon enactment of		
6	legislation that eliminates the general fund		
7	mandate for the Maryland Public		
8	Broadcasting Commission .....	1,278,897	
9	Special Fund Appropriation .....	7,563,216	
10	Federal Fund Appropriation .....	459,453	9,301,566
11			

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation .....		14,054,383
19	Total Special Fund Appropriation .....		24,363,572
20	Total Federal Fund Appropriation .....		459,453
21			
22	Total Appropriation .....		38,877,408
23			

24 UNIVERSITY SYSTEM OF MARYLAND

25 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

26	R30B21.00 University of Maryland, Baltimore		
27	Campus		
28	Current Unrestricted Appropriation .....	930,184,674	
29	Current Restricted Appropriation .....	751,052,403	1,681,237,077
30			

31 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

32 R30B22.00 University of Maryland, College Park  
 33 Campus  
 34 Current Unrestricted Appropriation, provided  
 35 that this appropriation shall be reduced by  
 36 \$150,000 contingent upon the enactment of  
 37 legislation that eliminates the Native Plant



BUDGET BILL

1	mandate .....	2,260,133,511	
2	Current Restricted Appropriation .....	726,327,109	2,986,460,620
3		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

5	R30B23.00 Bowie State University		
6	Current Unrestricted Appropriation .....	177,918,109	
7	Current Restricted Appropriation .....	39,709,513	217,627,622
8		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

10	R30B24.00 Towson University		
11	Current Unrestricted Appropriation .....	587,394,428	
12	Current Restricted Appropriation .....	64,000,000	651,394,428
13		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

15	R30B25.00 University of Maryland Eastern Shore		
16	Current Unrestricted Appropriation .....	137,307,715	
17	Current Restricted Appropriation .....	34,625,283	171,932,998
18		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

20	R30B26.00 Frostburg State University		
21	Current Unrestricted Appropriation .....	117,130,365	
22	Current Restricted Appropriation .....	24,539,400	141,669,765
23		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

25	R30B27.00 Coppin State University		
26	Current Unrestricted Appropriation .....	98,788,736	
27	Current Restricted Appropriation .....	18,000,000	116,788,736
28		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

30	R30B28.00 University of Baltimore		
31	Current Unrestricted Appropriation .....	120,586,539	
32	Current Restricted Appropriation .....	33,756,268	154,342,807
33		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

## BUDGET BILL

1	R30B29.00 Salisbury University		
2	Current Unrestricted Appropriation .....	227,739,824	
3	Current Restricted Appropriation .....	21,450,000	249,189,824
4		<hr/>	<hr/> <hr/>
5	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
6	R30B30.00 University of Maryland Global Campus		
7	Current Unrestricted Appropriation .....	548,735,889	
8	Current Restricted Appropriation .....	110,199,567	658,935,456
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
11	R30B31.00 University of Maryland Baltimore		
12	County		
13	Current Unrestricted Appropriation .....	538,436,070	
14	Current Restricted Appropriation .....	153,095,995	691,532,065
15		<hr/>	<hr/> <hr/>
16	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
17	R30B34.00 University of Maryland Center for		
18	Environmental Science		
19	Current Unrestricted Appropriation .....	33,696,007	
20	Current Restricted Appropriation .....	21,049,469	54,745,476
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
23	R30B36.00 University System of Maryland Office		
24	Current Unrestricted Appropriation .....	42,106,137	
25	Current Restricted Appropriation .....	2,084,460	44,190,597
26		<hr/>	<hr/> <hr/>
27	UNIVERSITIES AT SHADY GROVE		
28	R30B37.00 Universities at Shady Grove		
29	Current Unrestricted Appropriation .....	32,446,188	
30	Current Restricted Appropriation .....	6,158,681	38,604,869
31		<hr/>	<hr/> <hr/>
32	MARYLAND HIGHER EDUCATION COMMISSION		
33	R62I00.01 General Administration		
34	General Fund Appropriation .....	11,059,447	

BUDGET BILL

1	Special Fund Appropriation .....	1,558,817	
2	Federal Fund Appropriation .....	491,594	13,109,858
3		<hr/>	

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9	R62I00.02 College Prep/Intervention Program		
10	General Fund Appropriation .....		750,000

11	R62I00.03 Joseph A. Sellinger Formula for Aid to		
12	Non-Public Institutions of Higher Education		
13	General Fund Appropriation .....		73,322,724

14	R62I00.05 The Senator John A. Cade Funding		
15	Formula for the Distribution of Funds to		
16	Community Colleges		
17	General Fund Appropriation .....		424,637,683

18	R62I00.06 Aid to Community Colleges – Fringe		
19	Benefits		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$4,807,230 contingent upon the enactment		
23	of legislation reducing the mandated State		
24	share for retirement costs at Community		
25	Colleges .....		80,273,391

26	R62I00.07 Educational Grants		
27	General Fund Appropriation .....	10,857,861	
28	Special Fund Appropriation .....	1,000,000	11,857,861
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35 To provide Education Grants to various State,  
36 Local and Private Entities.

37	Complete College Maryland .....	250,000	
38	Next Generation Scholars –		

## BUDGET BILL

1	Wraparound Services .....	5,000,000	
2	Regional Higher Education		
3	Centers .....	1,409,861	
4	Washington Center for Internships		
5	and Academic Seminars .....	400,000	
6	UMB–WellMobile .....	785,000	
7	Cyber Warrior Diversity		
8	Program .....	2,500,000	
9	GEAR UP Scholarships .....	1,093,598	
10	Hunger–Free Campus Grant		
11	Program .....	150,000	
12	Inmate Training and Job Pilot		
13	Program .....	363,000	
14	Teacher Quality and Diversity		
15	Grant Program .....	1,000,000	
16	R62I00.09 2+2 Transfer Scholarship Program		
17	General Fund Appropriation .....	2,000,000	
18	Special Fund Appropriation .....	300,000	2,300,000
19			
20	R62I00.10 Educational Excellence Awards		
21	General Fund Appropriation .....	114,240,000	
22	Special Fund Appropriation .....	24,424,752	138,664,752
23			
24	R62I00.12 Senatorial Scholarships		
25	General Fund Appropriation .....		7,450,375
26	R62I00.14 Edward T. and Mary A. Conroy		
27	Memorial Scholarship and Jean B. Cryor		
28	Memorial Scholarship Program		
29	General Fund Appropriation .....		7,000,000
30	R62I00.15 Delegate Scholarships		
31	General Fund Appropriation .....		7,576,730
32	R62I00.16 Charles W. Riley Firefighter and		
33	Ambulance and Rescue Squad Member		
34	Scholarship Program		
35	Special Fund Appropriation .....		358,000
36	R62I00.17 Graduate and Professional Scholarship		
37	Program		
38	General Fund Appropriation .....		1,174,473
39	R62I00.21 Jack F. Tolbert Memorial Student		

BUDGET BILL

1	Grant Program		
2	General Fund Appropriation .....		200,000
3	R62I00.26 Janet L. Hoffman Loan Assistance		
4	Repayment Program		
5	General Fund Appropriation .....	4,055,000	
6	Special Fund Appropriation .....	65,000	4,120,000
7		<hr/>	
8	R62I00.27 Maryland Loan Assistance Repayment		
9	Program for Foster Care Recipients		
10	General Fund Appropriation .....		100,000
11	R62I00.33 Part-Time Grant Program		
12	General Fund Appropriation .....		5,087,780
13	R62I00.36 Workforce Shortage Student Assistance		
14	Grants		
15	General Fund Appropriation .....		1,229,853
16	R62I00.37 Veterans of the Afghanistan and Iraq		
17	Conflicts Scholarship		
18	General Fund Appropriation .....		750,000
19	R62I00.38 Nurse Support Program II		
20	Special Fund Appropriation .....		19,247,290
21	R62I00.43 Maryland Higher Education Outreach		
22	and College Access Program		
23	General Fund Appropriation .....		700,000
24	R62I00.45 Workforce Development Sequence		
25	Scholarships		
26	General Fund Appropriation .....		1,000,000
27	R62I00.46 Cybersecurity Public Service		
28	Scholarship		
29	General Fund Appropriation .....		1,000,000
30	R62I00.48 Maryland Community College Promise		
31	Scholarship Program		
32	General Fund Appropriation .....		15,000,000
33	R62I00.49 Teaching Fellows for Maryland		
34	Scholarships		
35	Special Fund Appropriation .....		18,000,000

## BUDGET BILL

1	R62I00.51 Richard W. Collins III Leadership with	
2	Honor Scholarship Program	
3	General Fund Appropriation .....	1,000,000
4	R62I00.52 Maryland Loan Assistance Repayment	
5	Program for Police Officers	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$4,800,000 contingent upon the enactment	
9	of legislation reducing the mandate for the	
10	Police Officer and Probation Officer Loan	
11	Assistance Repayment Program .....	5,000,000
12	R62I00.53 Maryland Police Officers Scholarship	
13	Program	
14	General Fund Appropriation, provided that	
15	this appropriation shall be reduced by	
16	\$4,500,000 contingent upon the enactment	
17	of legislation reducing the mandate for the	
18	Police Officer and Probation Officer	
19	Scholarship Program .....	5,000,000
20	R62I00.55 James Proctor Scholarship Program	
21	General Fund Appropriation .....	400,000
22	R62I00.56 Teacher Development and Retention	
23	Program	
24	General Fund Appropriation .....	10,000,000
25	R62I00.57 Human Services Careers Scholarship	
26	General Fund Appropriation .....	1,000,000

## SUMMARY

28	Total General Fund Appropriation .....	791,865,317
29	Total Special Fund Appropriation .....	64,953,859
30	Total Federal Fund Appropriation .....	491,594
31		<hr/>
32	Total Appropriation .....	857,310,770
33		<hr/> <hr/>

## HIGHER EDUCATION

35	R75T00.01 Support for State Operated Institutions	
36	of Higher Education	

1 The following amounts constitute the General  
 2 Fund appropriation for the State operated  
 3 institutions of higher education. The State  
 4 Comptroller is hereby authorized to  
 5 transfer these amounts to the accounts of  
 6 the programs indicated below in four equal  
 7 allotments; said allotments to be made on  
 8 July 1 and October 1 of 2025 and January  
 9 1 and April 1 of 2026. Neither this  
 10 appropriation nor the amounts herein  
 11 enumerated constitute a lump sum  
 12 appropriation as contemplated by Sections  
 13 7-207 and 7-233 of the State Finance and  
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland,	
17		Baltimore Campus .....	335,444,987
18	R30B22	University of Maryland,	
19		College Park Campus .....	759,892,227
20	R30B23	Bowie State University ...	80,972,326
21	R30B24	Towson University .....	195,844,602
22	R30B25	University of Maryland	
23		Eastern Shore .....	76,041,319
24	R30B26	Frostburg State	
25		University .....	56,344,459
26	R30B27	Coppin State	
27		University .....	65,922,355
28	R30B28	University of Baltimore ..	56,164,304
29	R30B29	Salisbury University .....	85,854,553
30	R30B30	University of Maryland	
31		Global Campus .....	58,726,765
32	R30B31	University of Maryland	
33		Baltimore County .....	202,689,457
34	R30B34	University of Maryland	
35		Center for Environmental	
36		Science .....	26,088,532
37	R30B36	University System of	
38		Maryland Office .....	24,702,921
39	R30B37	Universities at Shady	
40		Grove .....	26,154,713
41			<hr/>
42		Subtotal University System	
43		of Maryland .....	2,016,524,769
44	R95C00	Baltimore City	
45		Community College .....	48,367,088

BUDGET BILL

1 R14D00 St. Mary’s College  
 2 of Maryland .....39,134,897  
 3 R13M00 Morgan State  
 4 University .....192,307,667

5 \_\_\_\_\_  
 6 General Fund Appropriation, provided that  
 7 this appropriation shall be reduced by  
 8 \$3,632,823 contingent upon the enactment  
 9 of legislation reducing mandated funding  
 10 for Baltimore City Community College.

11 Further provided that the appropriation shall  
 12 be reduced by \$416,847 contingent upon  
 13 the enactment of legislation reducing the  
 14 mandated formula funding for St. Mary’s  
 15 College of Maryland ..... 2,330,653,172

16 Further provided that general fund  
 17 appropriations of \$16,318,751 for Bowie  
 18 State University (R30B23), \$9,000,000 for  
 19 the University of Maryland Eastern Shore  
 20 (R30B25), \$9,000,000 for Coppin State  
 21 University (R30B27), and \$27,584,931 for  
 22 Morgan State University (R13M00) shall  
 23 only be used for eligible purposes as  
 24 provided in Section 15–128 of the  
 25 Education Article. Any unspent funds are  
 26 to be transferred to the Historically Black  
 27 Colleges and Universities Reserve Fund at  
 28 the end of the fiscal year as provided in  
 29 Section 15–129 of the Education Article.

30 The following amounts constitute an estimate  
 31 of Special Fund revenues derived from the  
 32 Higher Education Investment Fund and  
 33 the Maryland Emergency Medical System  
 34 Operations Fund. These revenues support  
 35 the Special Fund appropriation for the  
 36 State operated institutions of higher  
 37 education. The State Comptroller is hereby  
 38 authorized to transfer these amounts to the  
 39 accounts of the programs indicated below  
 40 in four allotments; said allotments to be  
 41 made on July 1 and October 1 of 2025 and  
 42 January 1 and April 1 of 2026. To the  
 43 extent revenue attainment is lower than  
 44 estimated, the State Comptroller shall



1           adjust the transfers at year’s end. Neither  
 2           this appropriation nor the amounts herein  
 3           enumerated constitute a lump sum  
 4           appropriation as contemplated by Sections  
 5           7–207 and 7–233 of the State Finance and  
 6           Procurement Article of the Code.

7	Program	Title	
8	R30B21	University of Maryland,	
9		Baltimore Campus .....	23,668,152
10	R30B22	University of Maryland,	
11		College Park Campus .....	74,548,775
12	R30B23	Bowie State University ....	4,544,801
13	R30B24	Towson University .....	12,140,304
14	R30B25	University of Maryland	
15		Eastern Shore .....	4,344,584
16	R30B26	Frostburg State	
17		University .....	4,230,327
18	R30B27	Coppin State	
19		University .....	4,716,047
20	R30B28	University of Baltimore ....	3,683,980
21	R30B29	Salisbury University .....	5,392,293
22	R30B30	University of Maryland	
23		Global Campus .....	4,248,498
24	R30B31	University of Maryland	
25		Baltimore County .....	13,101,710
26	R30B34	University of Maryland	
27		Center for Environmental	
28		Science .....	2,278,760
29	R30B36	University System of	
30		Maryland Office .....	1,976,508
31	R30B37	Universities at Shady	
32		Grove .....	1,949,957
33			
34		Subtotal University System	
35		of Maryland .....	160,824,696

36	R14D00	St. Mary’s College	
37		of Maryland .....	2,549,840
38	R13M00	Morgan State	
39		University .....	5,264,869

40

41           Special Fund Appropriation, provided that

42           \$12,280,248 of this appropriation shall be

43           used by the University of Maryland,

44           College Park (R30B22) for no other purpose

45           than to support the Maryland Fire and

## BUDGET BILL

1	Rescue Institute as provided in Section		
2	13-955 of the Transportation Article .....	168,639,405	2,499,292,577
3		<hr/>	<hr/> <hr/>
4	BALTIMORE CITY COMMUNITY COLLEGE		
5	R95C00.00 Baltimore City Community College		
6	Current Unrestricted Appropriation, provided		
7	that this appropriation shall be reduced by		
8	\$3,632,823 contingent upon the enactment		
9	of legislation reducing mandated funding		
10	for Baltimore City Community College .....	64,985,411	
11	Current Restricted Appropriation .....	30,610,084	95,595,495
12		<hr/>	<hr/> <hr/>
13	MARYLAND SCHOOL FOR THE DEAF		
14	R99E01.00 Services and Institutional Operations		
15	General Fund Appropriation .....	47,208,291	
16	Special Fund Appropriation .....	601,768	
17	Federal Fund Appropriation .....	855,728	48,665,787
18		<hr/>	<hr/> <hr/>
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation .....	800,000	
Special Fund Appropriation .....	2,493,666	
Federal Fund Appropriation .....	2,440,801	5,734,467

S00A20.03 Office of Management Services

Special Fund Appropriation .....	11,567,302	
Federal Fund Appropriation .....	7,894,120	19,461,422

SUMMARY

Total General Fund Appropriation .....		800,000
Total Special Fund Appropriation .....		14,060,968
Total Federal Fund Appropriation .....		10,334,921

Total Appropriation .....		25,195,889
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation .....	782,033	
Federal Fund Appropriation .....	2,386,185	3,168,218

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		732,592
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S00A22.02 Asset Management

Special Fund Appropriation .....	8,002,672	
Federal Fund Appropriation .....	22,000	8,024,672

SUMMARY

Total Special Fund Appropriation .....		8,735,264
Total Federal Fund Appropriation .....		22,000

## BUDGET BILL

1	Total Appropriation .....		8,757,264
2			<u><u>8,757,264</u></u>
3	DIVISION OF NEIGHBORHOOD REVITALIZATION		
4	S00A24.01 Neighborhood Revitalization		
5	General Fund Appropriation .....	23,078,519	
6	Special Fund Appropriation .....	15,141,608	
7	Federal Fund Appropriation .....	15,108,226	53,328,353
8		<u>15,108,226</u>	
9	S00A24.02 Neighborhood Revitalization – Capital		
10	Appropriation		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$50,000,000 contingent upon the		
14	enactment of legislation allowing		
15	mandated funds for the Continuing the		
16	CORE Partnership Fund to be funded		
17	through general obligation bonds .....	50,000,000	
18	Special Fund Appropriation .....	2,244,000	
19	Federal Fund Appropriation .....	28,114,000	80,358,000
20		<u>28,114,000</u>	
21	SUMMARY		
22	Total General Fund Appropriation .....		73,078,519
23	Total Special Fund Appropriation .....		17,385,608
24	Total Federal Fund Appropriation .....		43,222,226
25			<u>43,222,226</u>
26	Total Appropriation .....		133,686,353
27			<u><u>133,686,353</u></u>
28	DIVISION OF DEVELOPMENT FINANCE		
29	S00A25.01 Administration		
30	Special Fund Appropriation .....	6,644,040	
31	Federal Fund Appropriation .....	640,867	7,284,907
32		<u>640,867</u>	
33	S00A25.02 Housing Development Program		
34	Special Fund Appropriation .....	7,115,045	
35	Federal Fund Appropriation .....	303,500	7,418,545
36		<u>303,500</u>	

**BUDGET BILL**

1	S00A25.03 Single Family Housing		
2	Special Fund Appropriation .....	6,590,039	
3	Federal Fund Appropriation .....	1,562,470	8,152,509
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	S00A25.04 Housing and Building Energy Programs		
11	General Fund Appropriation .....	5,188,828	
12	Special Fund Appropriation .....	63,470,255	
13	Federal Fund Appropriation .....	11,212,122	79,871,205
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	S00A25.05 Rental Services Programs		
21	General Fund Appropriation .....	12,597,012	
22	Federal Fund Appropriation .....	328,364,586	340,961,598
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	S00A25.07 Rental Housing Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation .....	19,500,000	
32	Federal Fund Appropriation .....	9,000,000	28,500,000
33		<hr/>	
34	S00A25.08 Homeownership Programs – Capital		
35	Appropriation		
36	Special Fund Appropriation .....		14,500,000
37	S00A25.09 Special Loan Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation .....	4,400,000	

## BUDGET BILL

1	Federal Fund Appropriation .....	5,040,000	9,440,000
2		<hr/>	
3	S00A25.15 Housing and Building Energy		
4	Programs – Capital Appropriation		
5	Special Fund Appropriation .....		56,500,000
6			
7	Total General Fund Appropriation .....		17,785,840
8	Total Special Fund Appropriation .....		178,719,379
9	Total Federal Fund Appropriation .....		356,123,545
10			<hr/>
11	Total Appropriation .....		552,628,764
12			<hr/> <hr/>
13			
14	S00A26.01 Information Technology		
15	Special Fund Appropriation .....	3,306,859	
16	Federal Fund Appropriation .....	3,077,749	6,384,608
17		<hr/>	<hr/> <hr/>
18			
19	S00A27.01 Finance and Administration		
20	Special Fund Appropriation .....	6,174,765	
21	Federal Fund Appropriation .....	1,674,073	7,848,838
22		<hr/>	<hr/> <hr/>
23			
24	S50B01.01 General Administration		
25	General Fund Appropriation .....		2,700,000
26			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,823,156	
5	Special Fund Appropriation .....	115,237	
6	Federal Fund Appropriation .....	19,706	1,958,099

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8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,462,366	
10	Special Fund Appropriation .....	190,547	
11	Federal Fund Appropriation .....	16,519	1,669,432

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13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	5,550	
15	Special Fund Appropriation .....	1,955,410	
16	Federal Fund Appropriation .....	3,850	1,964,810

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18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation .....	5,977,864	
21	Special Fund Appropriation .....	1,474,673	
22	Federal Fund Appropriation .....	99,837	7,552,374

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24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation .....	1,000,950	
26	Special Fund Appropriation .....	1,500,000	2,500,950

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SUMMARY

29	Total General Fund Appropriation .....		10,269,886
30	Total Special Fund Appropriation .....		5,235,867
31	Total Federal Fund Appropriation .....		139,912

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33	Total Appropriation .....		15,645,665
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

## BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation .....	1,702,555	
3	Special Fund Appropriation .....	102,467	1,805,022
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation .....		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation .....	5,102,383	
10	Special Fund Appropriation .....	26,324,390	31,426,773
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation .....	21,412,297	
15	Special Fund Appropriation .....	466,777	21,879,074
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation .....		1,000,000
19	T00F00.08 Office of Finance Programs		
20	General Fund Appropriation .....	431,768	
21	Special Fund Appropriation .....	4,363,891	4,795,659
22		<hr/>	
23	T00F00.09 Maryland Small Business Development		
24	Financing Authority – Business Assistance		
25	General Fund Appropriation .....	1,500,000	
26	Special Fund Appropriation .....	3,860,000	
27	Federal Fund Appropriation .....	5,700,000	11,060,000
28		<hr/>	
29	T00F00.10 Office of International Investment and		
30	Trade		
31	General Fund Appropriation .....	3,801,799	
32	Special Fund Appropriation .....	100,000	
33	Federal Fund Appropriation .....	1,120,000	5,021,799
34		<hr/>	
35	T00F00.11 Maryland Nonprofit Development Fund		
36	Special Fund Appropriation .....		1,150,000
37	T00F00.12 Maryland Biotechnology Investment		
38	Tax Credit Reserve Fund		



BUDGET BILL

1	General Fund Appropriation .....	8,610,992	
2	Special Fund Appropriation .....	3,389,008	12,000,000
3		<hr/>	
4	T00F00.13 Office of Military Affairs and Federal		
5	Affairs		
6	General Fund Appropriation .....	1,268,009	
7	Special Fund Appropriation .....	259,886	
8	Federal Fund Appropriation .....	2,553,123	4,081,018
9		<hr/>	
10	T00F00.15 Small, Minority, and Women–Owned		
11	Businesses Account		
12	Special Fund Appropriation .....		20,773,866
13	T00F00.18 Military Personnel and		
14	Service–Disabled Veteran Loan Program		
15	Special Fund Appropriation .....		300,000
16	T00F00.20 Maryland E–Nnovation Initiative		
17	Special Fund Appropriation .....		8,500,000
18	T00F00.21 Maryland Economic Adjustment Fund		
19	Special Fund Appropriation .....	100,000	
20	Federal Fund Appropriation .....	600,000	700,000
21		<hr/>	
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation .....		17,500,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation .....	31,135,117	
28	Special Fund Appropriation .....	16,664,883	47,800,000
29		<hr/>	
30	T00F00.30 Regional Institution Strategic		
31	Enterprise Zone Program		
32	General Fund Appropriation .....		750,000
33	T00F00.31 Child Care Capital Support Revolving		
34	Loan Fund – Capital Appropriation		
35	Special Fund Appropriation .....		7,800,000
36	T00F00.32 Western Maryland Economic Future		
37	Investment Program – Capital Appropriation		

## BUDGET BILL

1	General Fund Appropriation .....		10,000,000
2	T00F00.33 Maryland New Start Microloan		
3	Program		
4	General Fund Appropriation .....		300,000
5	SUMMARY		
6	Total General Fund Appropriation .....		87,014,920
7	Total Special Fund Appropriation .....		114,203,543
8	Total Federal Fund Appropriation .....		9,973,123
9			<hr/>
10	Total Appropriation .....		211,191,586
11			<hr/> <hr/>
12	DIVISION OF TOURISM, FILM AND THE ARTS		
13	T00G00.01 Office of the Assistant Secretary		
14	General Fund Appropriation .....		384,711
15	T00G00.02 Office of Tourism Development		
16	General Fund Appropriation .....		6,971,638
17	T00G00.03 Maryland Tourism Development Board		
18	General Fund Appropriation .....	13,366,600	
19	Special Fund Appropriation .....	2,000,000	
20	Federal Fund Appropriation .....	127,000	15,493,600
21			<hr/>
22	T00G00.04 Office of Marketing and		
23	Communications		
24	General Fund Appropriation .....	2,170,306	
25	Special Fund Appropriation .....	263,892	2,434,198
26			<hr/>
27	T00G00.05 Maryland State Arts Council		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$119,451 contingent upon the enactment of		
31	legislation that eliminates the Maryland		
32	State Arts Council's General Fund		
33	mandate .....	29,087,785	
34	Special Fund Appropriation .....	1,300,000	
35	Federal Fund Appropriation .....	865,463	31,253,248
36			<hr/>

BUDGET BILL

1 T00G00.08 Preservation of Cultural Arts Program  
2 Special Fund Appropriation ..... 1,300,000

3 T00G00.09 Baltimore Symphony Orchestra (BSO)  
4 General Fund Appropriation ..... 700,000

5 SUMMARY

6 Total General Fund Appropriation ..... 52,681,040

7 Total Special Fund Appropriation ..... 4,863,892

8 Total Federal Fund Appropriation ..... 992,463

9  
10 Total Appropriation ..... 58,537,395  
11

12 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

13 T50T01.01 Technology Development, Transfer and  
14 Commercialization  
15 General Fund Appropriation, provided that  
16 this appropriation shall be reduced by  
17 \$99,000 contingent upon the enactment of  
18 legislation relocating the Cyber Maryland  
19 Program to the Department of Labor ..... 9,144,816

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25 T50T01.03 Maryland Stem Cell Research Fund  
26 General Fund Appropriation ..... 15,500,000

27 T50T01.04 Maryland Innovation Initiative  
28 General Fund Appropriation ..... 6,800,000

29 T50T01.05 Cybersecurity Investment Fund  
30 General Fund Appropriation ..... 900,000

31 T50T01.07 Enterprise Investment Fund – Capital  
32 Federal Fund Appropriation ..... 4,645,833

33 T50T01.08 Second Stage Business Incubator  
34 General Fund Appropriation ..... 1,000,000

**BUDGET BILL**

1	T50T01.10 Minority Pre–Seed Investment Fund	
2	General Fund Appropriation .....	7,500,000
3	T50T01.12 Inclusion Fund	
4	General Fund Appropriation .....	750,000
5	T50T01.13 Maryland Makerspace Initiative	
6	Program	
7	General Fund Appropriation .....	1,000,000
8	T50T01.15 Maryland Equitech Growth Fund	
9	General Fund Appropriation .....	5,000,000
10		
		<b>SUMMARY</b>
11	Total General Fund Appropriation .....	47,594,816
12	Total Federal Fund Appropriation .....	4,645,833
13		
14	Total Appropriation .....	52,240,649
15		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,339,330	
5	Special Fund Appropriation .....	1,010,896	
6	Federal Fund Appropriation .....	835,342	3,185,568

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8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	110,713,000	
11	Federal Fund Appropriation .....	77,597,000	188,310,000

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13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation .....		625,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation .....	20,998,000	
19	Federal Fund Appropriation .....	97,048,000	118,046,000

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21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation .....		50,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation .....		15,000,000

SUMMARY

28	Total General Fund Appropriation .....		1,964,330
29	Total Special Fund Appropriation .....		197,721,896
30	Total Federal Fund Appropriation .....		175,480,342

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32	Total Appropriation .....		375,166,568
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BUSINESS ADMINISTRATION

U00A02.02 Business Administration

**BUDGET BILL**

1	General Fund Appropriation .....	11,976,156	
2	Special Fund Appropriation .....	7,927,330	
3	Federal Fund Appropriation .....	1,443,898	21,347,384
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 **WATER AND SCIENCE ADMINISTRATION**

11 U00A04.01 Water and Science Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$235,996 contingent upon the enactment of		
15	legislation to increase wetlands and		
16	waterways fees .....	21,931,777	
17	Special Fund Appropriation, provided that		
18	\$375,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to establish a Responsible		
21	Personnel Training Program fee.		

22	Further provided that \$235,996 of this		
23	appropriation is contingent upon the		
24	enactment of legislation to increase		
25	wetlands and waterways fees .....	18,220,075	
26	Federal Fund Appropriation .....	19,017,169	59,169,021
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 **LAND AND MATERIALS ADMINISTRATION**

34 U00A06.01 Land and Materials Administration

35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$250,000 contingent upon the enactment of		
38	legislation to increase mineral, oil, and gas		
39	fees .....	8,522,277	
40	Special Fund Appropriation, provided that		

1 \$3,600,000 of this appropriation is  
2 contingent upon the enactment of  
3 legislation to increase the oil transfer fee.

4 Further provided that \$3,000,000 of this  
5 appropriation is contingent upon the  
6 enactment of legislation to increase the  
7 rental property lead registration fee.

8 Further provided that \$1,300,000 of this  
9 appropriation is contingent upon the  
10 enactment of legislation to increase  
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this  
13 appropriation is contingent upon the  
14 enactment of legislation to increase scrap  
15 tire fees.

16 Further provided that \$200,000 of this  
17 appropriation is contingent upon the  
18 enactment of legislation to raise a coal  
19 combustion byproducts fee.

20 Further provided that \$160,000 of this  
21 appropriation is contingent upon the  
22 enactment of legislation to increase  
23 Voluntary Cleanup Program fees .....

	31,828,214	
24 Federal Fund Appropriation .....	13,639,758	53,990,249

25 

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26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31 AIR AND RADIATION ADMINISTRATION

32 U00A07.01 Air and Radiation Administration  
33 General Fund Appropriation, provided that  
34 this appropriation shall be reduced by  
35 \$6,069,452 contingent upon the enactment  
36 of legislation to allow Regional Greenhouse  
37 Gas Initiative auction revenues deposited  
38 into the Strategic Energy Investment Fund  
39 to be used for general expenses within the

**BUDGET BILL**

1	Air and Radiation Administration .....	6,069,452	
2	Special Fund Appropriation, provided that		
3	\$6,069,452 of this appropriation is		
4	contingent upon the enactment of		
5	legislation to allow Regional Greenhouse		
6	Gas Initiative auction revenues deposited		
7	into the Strategic Energy Investment Fund		
8	to be used for the general expenses within		
9	the Air and Radiation Administration.		
10	Further provided that \$2,250,000 of this		
11	appropriation is contingent upon the		
12	enactment of legislation to increase clean		
13	air emissions fees.		
14	Further provided that \$1,000,000 of this		
15	appropriation is contingent upon the		
16	enactment of legislation to establish a		
17	Building Energy Performance Standards		
18	annual reporting fee .....	23,878,238	
19	Federal Fund Appropriation .....	5,500,761	35,448,451
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26 **EMERGENCY AND SUPPORT SERVICES**

27	U00A10.01 Emergency and Support Services		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$214,004 contingent upon the enactment of		
31	legislation to increase wetlands and		
32	waterways fees .....	5,196,786	
33	Special Fund Appropriation, provided that		
34	\$618,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation to establish dam safety		
37	registration and permit fees.		
38	Further provided that \$214,004 of this		
39	appropriation is contingent upon the		
40	enactment of legislation to increase		
41	wetlands and waterways fees .....	41,368,419	



BUDGET BILL

1	Federal Fund Appropriation .....	1,449,911	48,015,116
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	U00A10.03 Bay Restoration Fund Debt Service		
9	Special Fund Appropriation .....		28,000,000

10 SUMMARY

11	Total General Fund Appropriation .....		5,196,786
12	Total Special Fund Appropriation .....		69,368,419
13	Total Federal Fund Appropriation .....		1,449,911
14			<hr/>

15	Total Appropriation .....		76,015,116
16			<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation .....		11,329,297

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## DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support		
8	General Fund Appropriation .....	52,302,135	
9	Federal Fund Appropriation .....	270,089	52,572,224

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## COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration		
13	and Support		
14	General Fund Appropriation .....	108,645,737	
15	Special Fund Appropriation .....	749,843	
16	Federal Fund Appropriation .....	4,059,294	113,454,874

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18	V00E01.02 Facility Operations Administration and		
19	Support		
20	General Fund Appropriation .....	164,680,093	
21	Special Fund Appropriation .....	329	
22	Federal Fund Appropriation .....	1,229,376	165,909,798

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24	V00E01.03 Juvenile Services Education Program		
25	General Fund Appropriation .....	22,486,666	
26	Special Fund Appropriation .....	2,748,892	
27	Federal Fund Appropriation .....	791,673	26,027,231

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## SUMMARY

30	Total General Fund Appropriation .....		295,812,496
31	Total Special Fund Appropriation .....		3,499,064
32	Total Federal Fund Appropriation .....		6,080,343

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34	Total Appropriation .....		305,391,903
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		50,488,976

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	201,803,842	
7	Special Fund Appropriation .....	111,025,983	312,829,825

8

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9           Funds are appropriated in other agency  
10           budgets to pay for services provided by this  
11           program. Authorization is hereby granted  
12           to use these receipts as special funds for  
13           operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation .....	114,026,424	
16	Federal Fund Appropriation .....	1,000,000	115,026,424

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$5,500,000 contingent upon legislation		
22	expanding the use of the Maryland		
23	Emergency Medical System Operations		
24	Fund for the Aviation program .....	105,716,593	
25	Special Fund Appropriation, provided that		
26	\$5,500,000 of this appropriation is		
27	contingent upon legislation expanding the		
28	use of the Maryland Emergency Medical		
29	System Operations Fund for the Aviation		
30	program .....	57,171,448	
31	Federal Fund Appropriation .....	9,094,403	171,982,444

32

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33           Funds are appropriated in other agency  
34           budgets to pay for services provided by this  
35           program. Authorization is hereby granted  
36           to use these receipts as special funds for  
37           operating expenses in this program.

38	W00A01.08 Vehicle Theft Prevention Council		
39	Special Fund Appropriation .....		3,265,724

BUDGET BILL

SUMMARY

1		
2	Total General Fund Appropriation .....	472,035,835
3	Total Special Fund Appropriation .....	171,463,155
4	Total Federal Fund Appropriation .....	10,094,403
5		<hr/>
6	Total Appropriation .....	653,593,393
7		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

9	W00A02.01 Fire Prevention Services	
10	General Fund Appropriation .....	13,763,036
11		<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

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7

PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation .....	181,700,000	
	Special Fund Appropriation .....	1,254,100,000	
	Federal Fund Appropriation .....	2,600,000	1,438,400,000
		<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

1		
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation, provided that	
4	\$419,999,483 of this appropriation shall be	
5	reduced contingent upon enactment of	
6	legislation eliminating the required	
7	Revenue Stabilization Account	
8	appropriation for fiscal 2026 .....	419,499,483
9	Y01A02.01 Dedicated Purpose Account	
10	General Fund Appropriation, provided that	
11	\$25,000,000 of this appropriation shall be	
12	reduced contingent upon enactment of	
13	legislation eliminating the fiscal 2026	
14	payment to the Retirement Health Benefits	
15	Trust Fund.	
16	Further provided that \$25,000,000 of this	
17	appropriation shall be reduced contingent	
18	upon enactment of legislation reducing the	
19	amount of retirement reinvestment	
20	contributions.	
21	Further provided that with \$5,000,000 of this	
22	appropriation, notwithstanding any other	
23	provision of this bill limiting the creation of	
24	new positions, the Administration may	
25	create new positions for the Department of	
26	Public Safety and Correctional Services	
27	Division of Parole and Probation consistent	
28	with the recommendations of a staffing	
29	study .....	120,750,000
30	Department of Public	
31	Safety and Correctional	
32	Services Division of	
33	Parole and Probation	
34	Staffing	5,000,000
35	Downtown Frederick Hotel	
36	Project Capital Grant	7,500,000
37	Johns Hopkins University	
38	Whiting School Capital	
39	Grant	2,000,000
40	Economic Agenda IT	
41	Investments	2,000,000
42	Strategic Infrastructure	

BUDGET BILL

1	Revolving Fund	10,000,000	
2	Certified Sites Program	7,000,000	
3	Capital of Quantum		
4	Initiative	17,500,000	
5	Biomarker Bill	8,000,000	
6	Hagerstown Public Safety		
7	Project Feasibility Study	250,000	
8	EARN Maryland Program	5,000,000	
9	Cyber Workforce Grants	2,000,000	
10	Baltimore Cyber Ranges	1,300,000	
11	Labor Office of Strategic		
12	Initiatives	1,000,000	
13	Child Care Capital		
14	Revolving Fund	2,200,000	
15	OPEB Sweeper	25,000,000	
16	Pension Sweeper	25,000,000	
17	Special Fund Appropriation .....	180,000,000	
18	Strategic Energy		
19	Investment Funds	180,000,000	
20			300,750,000
21			<u><u>300,750,000</u></u>
22	Y01A03.01 Economic Development Opportunities		
23	Program Account		
24	General Fund Appropriation .....		25,000,000
25	SUMMARY		
26	Total General Fund Appropriation .....		565,249,483
27	Total Special Fund Appropriation .....		180,000,000
28			<u>180,000,000</u>
29	Total Appropriation .....		745,249,483
30			<u><u>745,249,483</u></u>

BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation ..... 2,216,256

OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation ..... 1,500

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... -845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations ..... 845,000

0

C81C00.16 Criminal Investigation Division



1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to reduce general funds and replace with Securities  
 4 Registration Act funding, contingent upon the  
 5 enactment of legislation expanding the allowable uses  
 6 of the Securities Registration Act Fund.

7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation authorizing the use of the Securities	
10	Registration Fund on general agency operations .....	-845,000
11	Special Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation authorizing the use of the Securities	
14	Registration Fund on general agency operations .....	845,000
15		<hr/>
16		0
17		<hr/> <hr/>

18 OFFICE OF THE STATE PROSECUTOR

19 FY 2025 Deficiency Appropriation

20 C82D00.01 General Administration  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2025  
 23 to fund rent increases in new lease space.

24	General Fund Appropriation .....	101,292
25		<hr/> <hr/>

26 C82D00.01 General Administration  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to fund the agency's moving costs.

30	General Fund Appropriation .....	92,111
31		<hr/> <hr/>

32 C82D00.01 General Administration  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2025  
 35 to fund fiscal 2024 shortfalls.

36	General Fund Appropriation .....	145,253
37		<hr/> <hr/>

BUDGET BILL

BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation ..... -7,500,000
Special Fund Appropriation ..... 7,500,000

0

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor’s Grants Office.

General Fund Appropriation ..... -76,288

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation ..... 480,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
 2 to transfer one position from the Office of the Governor  
 3 to the Governor's Grants Office.

4	General Fund Appropriation .....	76,288
5		<hr style="border-top: 3px double black;"/>

6 SECRETARY OF STATE

7 FY 2025 Deficiency Appropriation

8 D16A06.01 Office of the Secretary of State  
 9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2025  
 11 to fund the International Affairs Division and position  
 12 reclassification.

13	General Fund Appropriation .....	98,396
14		<hr style="border-top: 3px double black;"/>

15 GOVERNOR'S OFFICE OF CRIME PREVENTION  
 16 AND POLICY

17 FY 2025 Deficiency Appropriation

18 D21A01.01 Administrative Headquarters – Administrative  
 19 Headquarters  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2025  
 22 to spend existing federal funding.

23	Federal Fund Appropriation .....	680,792
24		<hr style="border-top: 3px double black;"/>

25 D21A01.01 Administrative Headquarters – Administrative  
 26 Headquarters  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to increase appropriation for Performance Incentive  
 30 Grant Program funds.

31	Special Fund Appropriation .....	136,624
32		<hr style="border-top: 3px double black;"/>

33 D21A01.01 Administrative Headquarters – Administrative  
 34 Headquarters  
 35 To become available immediately upon passage of this

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2025	
2	to fund the transfer of a merit position from the	
3	Department of Juvenile Services to the Governor's	
4	Office of Crime Prevention and Policy (GOCPP), with	
5	prorated funding for half of the fiscal year.	
6	General Fund Appropriation .....	36,413
7		<hr/> <hr/>
8	D21A01.01 Administrative Headquarters – Administrative	
9	Headquarters	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund fiscal 2024 Victims of Crime Act grant funds	
13	paid in fiscal 2025.	
14	General Fund Appropriation .....	4,400,000
15		<hr/> <hr/>
16	D21A01.01 Administrative Headquarters – Administrative	
17	Headquarters	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal 2025 in line	
20	with planned grant awards from the Rape Kit Testing	
21	Grant Fund.	
22	General Fund Appropriation .....	-1,700,000
23	Special Fund Appropriation .....	-1,700,000
24		<hr/> <hr/>
25	D21A01.02 Local Law Enforcement Grants (LLE) –	
26	Administrative Headquarters	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund the cost of administering the Juvenile Justice	
30	Match program within GOCPP.	
31	General Fund Appropriation .....	500,000
32		<hr/> <hr/>
33	D21A03.01 Victim Services Unit – Victim Services Unit	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund increased costs for the Regional Navigators	
37	program to operate in each jurisdiction across the State.	
38	General Fund Appropriation .....	1,717,151

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D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund increased costs for the Sexual Assault  
Reimbursement Unit program.

General Fund Appropriation ..... 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund increased costs for the Criminal Injuries  
Compensation Board.

General Fund Appropriation ..... 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2025  
to fund Social Equity Partnership Grants with special  
funds instead of general funds.

General Fund Appropriation, provided that the  
appropriation shall be reduced by \$5,000,000  
contingent upon the enactment of legislation  
allowing the use of the Cannabis Regulation and  
Enforcement Fund to fulfill the mandated  
appropriation for the Social Equity Partnership  
Grant awards ..... -5,000,000

Special Fund Appropriation, provided that this  
\$5,000,000 is contingent upon the enactment of  
legislation allowing the use of the Cannabis  
Regulation and Enforcement Fund to fulfill the  
mandated appropriation for the Social Equity  
Partnership Grant awards ..... 5,000,000

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**BUDGET BILL**

1 DEPARTMENT OF AGING

2 FY 2025 Deficiency Appropriation

3 D26A07.03 Community Services

4 To become available immediately upon passage of this  
 5 budget to supplement the appropriation for fiscal 2025  
 6 to fund a Hospital Transition program, Workforce  
 7 Expansion Grant, and Long-Term Care Ombudsman  
 8 Grant.

9	Federal Fund Appropriation .....	912,697
10	Reimbursable Fund Appropriation .....	550,000
11		<hr/>
12		1,462,697
13		<hr/> <hr/>

14 MARYLAND COMMISSION ON CIVIL RIGHTS

15 FY 2025 Deficiency Appropriation

16 D27L00.01 General Administration

17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to fund shortfalls in personnel expenditures.

20	General Fund Appropriation .....	362,343
21	Federal Fund Appropriation .....	84,838
22		<hr/>
23		447,181
24		<hr/> <hr/>

25 D27L00.01 General Administration

26 To become available immediately upon passage of this  
 27 budget to supplement the appropriation for fiscal 2025  
 28 to fund shortfalls in personnel expenditures.

29	General Fund Appropriation .....	84,449
30	Federal Fund Appropriation .....	157,517
31		<hr/>
32		241,966
33		<hr/> <hr/>

34 MARYLAND STADIUM AUTHORITY

35 FY 2025 Deficiency Appropriation

1 D28A03.78 Major Sports and Entertainment Event  
2 Program Fund

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2025  
5 to provide additional grant funding under the Major  
6 Sports and Entertainment Events Program for the  
7 150th Annual Preakness Stakes through use of  
8 available program fund balance.

9 Special Fund Appropriation ..... 1,500,000  
10

11 DEPARTMENT OF PLANNING

12 FY 2025 Deficiency Appropriation

13 D40W01.04 Planning Coordination

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to fund work being done for a U.S. Department of  
17 Transportation SMART Grant.

18 Federal Fund Appropriation ..... 1,765,954  
19

20 MILITARY DEPARTMENT

21 FY 2025 Deficiency Appropriation

22 D50H01.01 Administrative Headquarters – Military  
23 Department Operations and Maintenance

24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2025  
26 to fund emergency hurricane support.

27 General Fund Appropriation ..... 70,161  
28

29 D50H01.05 State Operations – Military Department  
30 Operations and Maintenance

31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2025  
33 to fund the Freestate ChalleNGe Academy program to  
34 run its full cohort capacity.

35 General Fund Appropriation ..... 2,862,343  
36 Federal Fund Appropriation ..... -306,162

**BUDGET BILL**

1			
2			2,556,181
3			<u>2,556,181</u>

4                    MARYLAND DEPARTMENT OF EMERGENCY  
 5                    MANAGEMENT

6                    FY 2025 Deficiency Appropriation

7            D52A01.04 State Disaster Recovery Division  
 8                To become available immediately upon passage of this  
 9                budget to reduce the appropriation for fiscal 2025 to  
 10               bring the appropriation in line with anticipated  
 11               expenditures.

12	General Fund Appropriation .....		-500,000
13			<u>-500,000</u>

14                   MARYLAND INSTITUTE FOR EMERGENCY  
 15                   MEDICAL SERVICES SYSTEMS

16                   FY 2025 Deficiency Appropriation

17            D53T00.01 General Administration  
 18                To become available immediately upon passage of this  
 19                budget to supplement the appropriation for fiscal 2025  
 20               to fund the Parole Tower renovation project.

21	Special Fund Appropriation .....		280,000
22			<u>280,000</u>

23                   DEPARTMENT OF VETERANS AND MILITARY  
 24                   FAMILIES

25                   FY 2025 Deficiency Appropriation

26            D55P00.02 Cemetery Program  
 27                To become available immediately upon passage of this  
 28                budget to supplement the appropriation for fiscal 2025  
 29                to utilize prior year retained balances in agency special  
 30                funds and federal funds.

31	Special Fund Appropriation .....		671,516
32	Federal Fund Appropriation .....		506,450

33			
34			<u>1,177,966</u>
35			<u>1,177,966</u>



1	D55P00.05 Veterans Home Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to utilize prior year retained balances in agency special	
5	funds and federal funds.	
6	Special Fund Appropriation .....	1,579,974
7	Federal Fund Appropriation .....	1,120,022
8		<hr/>
9		2,699,996
10		<hr/> <hr/>
11	D55P00.05 Veterans Home Program	
12	To become available immediately upon the passage of	
13	this budget to reduce the appropriation for fiscal 2025	
14	to bring the appropriation in line with estimated	
15	expenditures.	
16	Special Fund Appropriation .....	-6,400,000
17	Federal Fund Appropriation .....	-1,013,000
18		<hr/>
19		-7,413,000
20		<hr/> <hr/>
21	D55P00.05 Veterans Home Program	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	bring the appropriation in line with estimated	
25	expenditures.	
26	General Fund Appropriation .....	-3,108,687
27		<hr/> <hr/>
28	D55P00.08 Executive Direction	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund litigation expenses.	
32	General Fund Appropriation .....	825,000
33		<hr/> <hr/>
34	D55P00.11 Outreach and Advocacy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to utilize prior year retained balances in agency special	
38	funds and federal funds.	

## BUDGET BILL

1	Special Fund Appropriation .....	13,751
2		<u><u>                    </u></u>
3	WEST NORTH AVENUE DEVELOPMENT	
4	AUTHORITY	
5	FY 2025 Deficiency Appropriation	
6	D91A01.01 West North Avenue Development Authority	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to provide funding for positions underfunded by special	
10	funds.	
11	General Fund Appropriation .....	250,000
12	Special Fund Appropriation .....	-500,000
13		<u>                    </u>
14		-250,000
15		<u><u>                    </u></u>
16	COMPTROLLER OF MARYLAND	
17	FY 2025 Deficiency Appropriation	
18	E00A01.01 Executive Direction – Office of the Comptroller	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund legal expenses in the Executive Direction	
22	division.	
23	General Fund Appropriation .....	270,000
24		<u><u>                    </u></u>
25	E00A02.01 Accounting Control and Reporting – General	
26	Accounting Division	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund audit costs in the Accounting Control and	
30	Reporting division.	
31	General Fund Appropriation .....	572,769
32		<u><u>                    </u></u>
33	E00A10.03 Major IT Development Projects – Information	
34	Technology Division	
35	To become available immediately upon passage of this	

budget to supplement the appropriation for fiscal 2025 to fund Major Information Technology positions, supplies, and consulting.

Reimbursable Fund Appropriation ..... 4,833,867

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2025 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support administrative expenses within the Office of the Director.

Special Fund Appropriation ..... 696,154

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Homeowners' Tax Credit and the Urban Enterprise Zones.

General Fund Appropriation ..... 16,571,731

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Homeowner Protection program.

General Fund Appropriation ..... 1,278,749

Special Fund Appropriation ..... 2,194,033

3,472,782

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2025 Deficiency Appropriation

E75D00.01 Administration and Operations

**BUDGET BILL**

1           To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to fund increased lottery vendor costs based on revenue  
 4 collections.

5           Special Fund Appropriation ..... 585,700  
 6 =

7           E75D00.01 Administration and Operations  
 8           To become available immediately upon passage of this  
 9 budget to supplement the appropriation for fiscal 2025  
 10 to fund increased ITLM costs.

11           Special Fund Appropriation ..... 243,828  
 12 =

13           E75D00.02 Video Lottery Terminal and Gaming Operations  
 14           To become available immediately upon passage of this  
 15 budget to supplement the appropriation for fiscal 2025  
 16 to align funding for video lottery terminal operations to  
 17 current estimates.

18           General Fund Appropriation ..... -418,098  
 19           Special Fund Appropriation ..... 418,098  
 20 =  
 21 0  
 22 =

23           DEPARTMENT OF BUDGET AND MANAGEMENT

24                           FY 2025 Deficiency Appropriation

25           F10A02.08 Statewide Expenses – Office of Personnel  
 26 Services and Benefits  
 27           To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2025  
 29 to reappropriate federal funds inadvertently reverted  
 30 during fiscal 2022 closing actions.

31           Federal Fund Appropriation ..... 75,000,000  
 32 =

33           DEPARTMENT OF INFORMATION TECHNOLOGY

34                           FY 2025 Deficiency Appropriation

35           F50A01.01 Information Technology Investment Fund –

Information Technology Investment Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to support the Maryland Campaign Reporting Information System (MDCRIS) Major IT Project.

General Fund Appropriation ..... 1,703,446

DEPARTMENT OF GENERAL SERVICES

FY 2025 Deficiency Appropriation

H00B01.01 Facilities Security – Office of Facilities Security

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund security upgrades at the Annapolis Complex.

General Fund Appropriation ..... 2,991,292

H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund operational costs for the new Legislative Services building.

General Fund Appropriation ..... 345,979

H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund various contracts for maintenance services.

General Fund Appropriation ..... 555,000

H00D01.01 Procurement and Logistics – Office of Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to hire a consultant to do an assessment of the IT Procurement System.

**BUDGET BILL**

1	General Fund Appropriation .....	1,000,000
2		1,000,000
3	H00H01.02 Statewide Capital Appropriation – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to return erroneous reversions that fund various capital	
8	grant projects.	
9	General Fund Appropriation .....	6,575,000
10		6,575,000
11	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
12	Business Enterprise Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the Tradepoint Atlantic Container Terminal	
16	project.	
17	General Fund Appropriation .....	15,000,000
18		15,000,000
19	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
20	Business Enterprise Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to return erroneous reversions that fund various capital	
24	grant projects.	
25	General Fund Appropriation .....	9,200,000
26	Special Fund Appropriation .....	5,000,000
27		14,200,000
28		14,200,000
29		

30 **DEPARTMENT OF TRANSPORTATION**

31 **FY 2025 Deficiency Appropriation**

32	J00D00.01 Port Operations – Maryland Port Administration	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 for a	
35	drone-based security system at the Port of Baltimore.	
36	General Fund Appropriation .....	–750,000
37		–750,000

1 J00D00.02 Port Facilities and Capital Equipment –  
2 Maryland Port Administration

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2025  
5 to re-appropriate funding from a prior fiscal year (fiscal  
6 2022) for the Howard Street Tunnel project that were  
7 inadvertently reverted as part of fiscal 2024 statewide  
8 closing actions.

9 General Fund Appropriation ..... 3,998,349  
10

11 J00H01.02 Bus Operations – Maryland Transit  
12 Administration

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2025  
15 to fund the settlement agreement with State Center  
16 LLC, as approved by the Board of Public Works on  
17 November 20, 2024.

18 General Fund Appropriation ..... 46,800,000  
19 Special Fund Appropriation ..... 11,700,000

20  
21 58,500,000  
22

23 DEPARTMENT OF NATURAL RESOURCES

24 FY 2025 Deficiency Appropriation

25 K00A14.02 Chesapeake and Coastal Service – Chesapeake  
26 and Coastal Service

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to swap general funds in the Chesapeake and Coastal  
30 Services program with special funds from the  
31 Chesapeake and Atlantic Coastal Bays 2010 Trust  
32 Fund.

33 General Fund Appropriation, provided that this  
34 appropriation is contingent upon the enactment of  
35 legislation allowing the Chesapeake and Atlantic  
36 Coastal Bays 2010 Trust Fund to support operating  
37 expenses in the Department of Natural Resources .... -2,586,587

38 Special Fund Appropriation, provided that this  
39 appropriation is contingent upon the enactment of

## BUDGET BILL

1	legislation allowing the Chesapeake and Atlantic	
2	Coastal Bays 2010 Trust Fund to support operating	
3	expenses in the Department of Natural Resources ....	2,586,587
4		<hr/>
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6		<hr/> <hr/>
7	K00A17.01 Fishing and Boating Services – Fishing and	
8	Boating Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund the continuation of oyster planting.	
12	General Fund Appropriation .....	299,403
13	Special Fund Appropriation .....	596,275
14	Reimbursable Fund Appropriation .....	450,000
15		<hr/>
16		1,345,678
17		<hr/> <hr/>
18	DEPARTMENT OF AGRICULTURE	
19	FY 2025 Deficiency Appropriation	
20	L00A11.03 Central Services – Office of the Secretary	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund cost increases associated with re–procurement	
24	of the Department of Agriculture’s janitorial services	
25	contract.	
26	General Fund Appropriation .....	128,000
27		<hr/> <hr/>
28	L00A14.02 Forest Pest Management – Office of Plant	
29	Industries and Pest Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2025	
32	to fund increased costs for spongy moth suppression	
33	work due to expanded spraying needed to address the	
34	increase in spongy moth outbreaks and higher costs for	
35	fuel and supplies.	
36	General Fund Appropriation .....	56,560
37	Special Fund Appropriation .....	28,000
38	Federal Fund Appropriation .....	57,000
39		<hr/>



1 141,560  
2 141,560

3 L00A15.03 Resource Conservation Operations – Office of  
4 Resource Conservation  
5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to fund technical assistance for dairy operations in  
8 Northern and Western Maryland.

9 Federal Fund Appropriation ..... 500,000  
10 500,000

11 L00A15.04 Resource Conservation Grants – Office of  
12 Resource Conservation  
13 To become available immediately upon passage of this  
14 budget to reduce the appropriation for fiscal 2025 to  
15 reduce funding for tree planting based on expected  
16 expenditures.

17 General Fund Appropriation, provided that this  
18 appropriation is contingent upon the enactment of  
19 legislation reducing the mandate for tree planting on  
20 agricultural land to \$500,000 ..... -2,000,000  
21 -2,000,000

22 MARYLAND DEPARTMENT OF HEALTH

23 FY 2025 Deficiency Appropriation

24 M00A01.01 Executive Direction – Office of the Secretary  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2025  
27 to fund a settlement of the Maryland Department of  
28 Health claims in the Internal Revenue Service’s  
29 assessment for tax year 2020.

30 General Fund Appropriation ..... 4,830,224  
31 4,830,224

32 M00A01.02 Operations – Office of the Secretary  
33 To become available immediately upon passage of this  
34 budget to supplement the appropriation for fiscal 2025  
35 to fund expenses related to an emergency contract  
36 needed to support failed HVAC systems at Clifton T.  
37 Perkins Hospital Center.

## BUDGET BILL

1	General Fund Appropriation .....	9,763,983
2		<hr/> <hr/>
3	M00A01.02 Operations – Office of the Secretary	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2025 to	
6	reduce funds appropriated to support office move	
7	expenditures that will go unspent due to move delays.	
8	General Fund Appropriation .....	-1,273,903
9		<hr/> <hr/>
10	M00F03.04 Family Health and Chronic Disease Services –	
11	Prevention and Health Promotion Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to reduce Cigarette Restitution Funds to reflect	
15	expected revenues and provide general funds to support	
16	Breast and Cervical Cancer Diagnosis and Treatment	
17	services.	
18	General Fund Appropriation .....	4,668,432
19	Special Fund Appropriation .....	-4,668,432
20		<hr/>
21		0
22		<hr/> <hr/>
23	M00I03.01 Services and Institutional Operations – Western	
24	Maryland Center	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund Western Maryland Hospital Center overtime	
28	expenditures.	
29	General Fund Appropriation .....	403,605
30		<hr/> <hr/>
31	M00I04.01 Services and Institutional Operations – Deer’s	
32	Head Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund Deer’s Head Hospital Center overtime	
36	expenditures.	
37	General Fund Appropriation .....	410,385
38		<hr/> <hr/>

BUDGET BILL

1	M00I04.01 Services and Institutional Operations – Deer’s	
2	Head Center	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to provide funding for budgeted turnover at Deer’s Head	
6	Hospital Center to reflect actual vacancy rates.	
7	General Fund Appropriation .....	429,162
8		<hr/> <hr/>
9	M00L01.02 Community Services – Behavioral Health	
10	Administration	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2025 to	
13	fund SUD Residential Services at the projected level.	
14	General Fund Appropriation .....	-18,676,250
15		<hr/> <hr/>
16	M00L01.02 Community Services – Behavioral Health	
17	Administration	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal 2025 to	
20	fund the Interagency Hospital Overstay Initiative in	
21	line with historic spending.	
22	General Fund Appropriation .....	-1,872,451
23		<hr/> <hr/>
24	M00L01.02 Community Services – Behavioral Health	
25	Administration	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2025 to	
28	reflect the elimination of the one-time funding mandate	
29	for the 9–8–8 Crisis Hotline due to the availability of	
30	special funds generated by telephone fees.	
31	General Fund Appropriation, provided that this	
32	appropriation is contingent upon the enactment of	
33	legislation that eliminates the one-time funding	
34	mandate for the 9–8–8 Crisis Hotline due to the	
35	availability of special funds generated by telephone	
36	fees .....	-3,000,000
37		<hr/> <hr/>
38	M00L01.02 Community Services – Behavioral Health	
39	Administration	

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2025 to	
3	reflect delayed implementation of various initiatives.	
4	General Fund Appropriation .....	-30,000,000
5		<hr/> <hr/>
6	M00L01.02 Community Services – Behavioral Health	
7	Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to utilize Opioid Restitution Fund special funds for the	
11	Department’s Buprenorphine Initiative.	
12	General Fund Appropriation .....	-2,965,667
13	Special Fund Appropriation .....	2,965,667
14		<hr/>
15		0
16		<hr/> <hr/>
17	M00L01.02 Community Services – Behavioral Health	
18	Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to reduce Cigarette Restitution Funds to reflect	
22	expected revenues and provide general funds to support	
23	behavioral health services.	
24	General Fund Appropriation .....	14,257,234
25	Special Fund Appropriation .....	-14,257,234
26		<hr/>
27		0
28		<hr/> <hr/>
29	M00L01.03 Community Services for Medicaid State Fund	
30	Recipients – Behavioral Health Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund State–Funded Medicaid Services at the	
34	projected level.	
35	General Fund Appropriation .....	2,414,405
36		<hr/> <hr/>
37	M00L04.01 Thomas B. Finan Hospital Center – Thomas B.	
38	Finan Hospital Center	
39	To become available immediately upon passage of this	

BUDGET BILL

1	budget to reduce the appropriation for fiscal 2025 to	
2	reflect the delayed opening of new patient units at the	
3	Thomas B. Finan Hospital Center.	
4	General Fund Appropriation .....	-6,791,559
5		<hr/> <hr/>
6	M00L09.01 Spring Grove Hospital Center – Spring Grove	
7	Hospital Center	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund operational needs at Spring Grove Hospital	
11	Center.	
12	General Fund Appropriation .....	3,606,775
13		<hr/> <hr/>
14	M00M01.02 Community Services – Developmental	
15	Disabilities Administration	
16	To become available immediately upon the passage of	
17	this budget to supplement the appropriation for fiscal	
18	2025 to fund increased spending in community services.	
19	General Fund Appropriation .....	452,920,675
20	Federal Fund Appropriation .....	447,929,820
21		<hr/>
22		900,850,495
23		<hr/> <hr/>
24	M00M01.02 Community Services – Developmental	
25	Disabilities Administration	
26	To become available immediately upon the passage of	
27	this budget to supplement the appropriation for fiscal	
28	2025 to fund DDA Financial Management Counseling	
29	Services contract spending.	
30	General Fund Appropriation .....	4,461,542
31	Federal Fund Appropriation .....	3,823,447
32		<hr/>
33		8,284,989
34		<hr/> <hr/>
35	M00M01.02 Community Services – Developmental	
36	Disabilities Administration	
37	To become available immediately upon the passage of	
38	this budget to reduce the appropriation for fiscal 2025	
39	to modify Reasonable and Customary wages to a level	

**BUDGET BILL**

1	more closely aligned with the Bureau of Labor and	
2	Statistics (BLS).	
3	General Fund Appropriation .....	-18,267,595
4	Federal Fund Appropriation .....	-18,267,595
5		<hr/>
6		-36,535,190
7		<hr/> <hr/>
8	M00M01.02 Community Services – Developmental	
9	Disabilities Administration	
10	To become available immediately upon the passage of	
11	this budget to reduce the appropriation for fiscal 2025	
12	to eliminate the availability of “wage exceptions,” which	
13	allow for higher wages than the “Reasonable &	
14	Customary” wage range.	
15	General Fund Appropriation .....	-2,357,109
16	Federal Fund Appropriation .....	-2,357,109
17		<hr/>
18		-4,714,218
19		<hr/> <hr/>
20	M00M01.02 Community Services – Developmental	
21	Disabilities Administration	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	eliminate the “Geographical Differential” rates, which	
25	allow higher rates for traditional providers and	
26	self-directing participants in select counties.	
27	General Fund Appropriation .....	-27,989,010
28	Federal Fund Appropriation .....	-27,989,010
29		<hr/>
30		-55,978,020
31		<hr/> <hr/>
32	M00M01.02 Community Services – Developmental	
33	Disabilities Administration	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal 2025 to	
36	reflect a policy change requiring providers of	
37	Community Living services to exhaust Shared Hours	
38	before activating Dedicated Hours.	
39	General Fund Appropriation .....	-27,117,875
40	Federal Fund Appropriation .....	-27,117,875

1		
2		<u>-54,235,750</u>
3		<u><u>-54,235,750</u></u>

4	M00M01.02 Community Services – Developmental	
5	Disabilities Administration	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2025 to	
8	reflect reduced costs related to services for individuals	
9	who are ineligible for federal matching dollars.	
10	General Fund Appropriation .....	-3,100,000
11		<u><u>-3,100,000</u></u>

12	M00M01.02 Community Services – Developmental	
13	Disabilities Administration	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reflect the elimination of the Low Intensity Support	
17	Services Program.	
18	General Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation that eliminates the Low Intensity	
21	Support Services Program .....	-2,772,250
22	Federal Fund Appropriation, provided that this	
23	appropriation is contingent upon the enactment of	
24	legislation that eliminates the Low Intensity	
25	Support Services Program .....	-2,772,250
26		<u>-5,544,500</u>
27		<u><u>-5,544,500</u></u>
28		

29	M00M01.02 Community Services – Developmental	
30	Disabilities Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to allow for the expanded use of the Waiting List Equity	
34	Fund.	
35	General Fund Appropriation, provided that this	
36	appropriation is contingent upon the enactment of	
37	legislation that expands the use of the Waiting List	
38	Equity Fund .....	-15,000,000
39	Special Fund Appropriation, provided that this	
40	appropriation is contingent upon the enactment of	
41	legislation that expands the use of the Waiting List	

**BUDGET BILL**

1	Equity Fund .....	15,000,000
2		<hr/>
3		0
4		<hr/> <hr/>
5	M00M05.01 Holly Center – Holly Center	
6	To become available immediately upon the passage of	
7	this budget to supplement the appropriation for fiscal	
8	2025 to fund overtime costs at the Holly Center.	
9	General Fund Appropriation .....	171,589
10		<hr/> <hr/>
11	M00M06.01 Secure Evaluation and Therapeutic Treatment	
12	(SETT) Program – Developmental Disabilities Administration	
13	Court Involved Service Delivery System	
14	To become available immediately upon the passage of	
15	this budget to supplement the appropriation for fiscal	
16	2025 to fund overtime costs at the Secure Evaluation	
17	and Therapeutic Treatment (SETT) Center.	
18	General Fund Appropriation .....	545,219
19		<hr/> <hr/>
20	M00M07.01 Potomac Center – Potomac Center	
21	To become available immediately upon the passage of	
22	this budget to supplement the appropriation for fiscal	
23	2025 to fund overtime costs at the Potomac Center.	
24	General Fund Appropriation .....	400,760
25		<hr/> <hr/>
26	M00M07.01 Potomac Center – Potomac Center	
27	To become available immediately upon the passage of	
28	this budget to supplement the appropriation for fiscal	
29	2025 to fund operational costs at the Potomac Center.	
30	General Fund Appropriation .....	845,122
31		<hr/> <hr/>
32	M00Q01.03 Medical Care Provider Reimbursements –	
33	Medical Care Programs Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to reflect enrollment, utilization, and rate projection	
37	assumptions for the traditional Medicaid and	
38	Affordable Care Act (ACA) Expansion populations.	



BUDGET BILL

1	General Fund Appropriation .....	473,424,174
2	Special Fund Appropriation .....	8,641,412
3	Federal Fund Appropriation .....	197,709,845
4	Reimbursable Fund Appropriation .....	5,515,274
5		
6		<u>685,290,705</u>
7		<u><u>685,290,705</u></u>

8 M00Q01.03 Medical Care Provider Reimbursements –  
9 Medical Care Programs Administration  
10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal 2025  
12 to fund Service Year 2024 claims for traditional  
13 Medicaid services.

14	General Fund Appropriation .....	231,743,763
15	Federal Fund Appropriation .....	278,146,519
16		
17		<u>509,890,282</u>
18		<u><u>509,890,282</u></u>

19 M00Q01.03 Medical Care Provider Reimbursements –  
20 Medical Care Programs Administration  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2025  
23 to reduce Cigarette Restitution Funds to reflect  
24 expected revenues and provide general funds to support  
25 Medicaid services.

26	General Fund Appropriation .....	8,288,334
27	Special Fund Appropriation .....	-8,288,334
28		
29		<u>0</u>
30		<u><u>0</u></u>

31 M00Q01.03 Medical Care Provider Reimbursements –  
32 Medical Care Programs Administration  
33 To become available immediately upon passage of this  
34 budget to adjust the appropriation for fiscal 2025 to  
35 increase the Medicaid Hospital Deficit Assessment.

36	General Fund Appropriation, provided that this	
37	appropriation is contingent upon the enactment of	
38	legislation to increase the Medicaid Hospital Deficit	
39	Assessment .....	-46,250,000
40	Special Fund Appropriation, provided that this	

**BUDGET BILL**

1	appropriation is contingent upon the enactment of	
2	legislation to increase the Medicaid Hospital Deficit	
3	Assessment .....	50,000,000
4		<hr/>
5		3,750,000
6		<hr/> <hr/>
7	M00Q01.07 Maryland Children’s Health Program – Medical	
8	Care Programs Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to provide additional funds for the Maryland Children’s	
12	Health Program.	
13	General Fund Appropriation .....	62,275,945
14	Special Fund Appropriation .....	-2,049,741
15	Federal Fund Appropriation .....	111,826,012
16		<hr/>
17		172,052,216
18		<hr/> <hr/>
19	M00Q01.10 Medicaid Behavioral Health Provider	
20	Reimbursements – Medical Care Programs Administration	
21	To become immediately available upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund Behavioral Health Medicaid Services at the	
24	projected level.	
25	General Fund Appropriation .....	72,861,605
26	Federal Fund Appropriation .....	76,176,376
27		<hr/>
28		149,037,981
29		<hr/> <hr/>
30	M00R01.01 Maryland Health Care Commission – Health	
31	Regulatory Commissions	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2025 for the	
34	R Adams Cowley Shock Trauma Center due to the new	
35	fund established in Emergency Services – Funding	
36	(Chapter 718 of 2024).	
37	Special Fund Appropriation .....	-3,700,000
38		<hr/> <hr/>
39	M00R01.01 Maryland Health Care Commission – Health	
40	Regulatory Commissions	

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to increase the revenue to the R Adams Cowley Shock  
 4 Trauma Center per mandated level established in  
 5 Emergency Services – Funding (Chapter 718 of 2024).

6 Special Fund Appropriation ..... 25,200,000  
 7 25,200,000

8 DEPARTMENT OF HUMAN SERVICES

9 FY 2025 Deficiency Appropriation

10 N00A01.01 Office of the Secretary – Office of the Secretary  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2025  
 13 to fund the Constituent Services Call Center contract.

14 General Fund Appropriation ..... 2,561,161  
 15 Special Fund Appropriation ..... 2,483,550  
 16 Federal Fund Appropriation ..... 2,716,383  
 17 2,561,161  
 18 2,483,550  
 19 7,761,094

20 N00A01.01 Office of the Secretary – Office of the Secretary  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2025  
 23 to fund the Maryland Indigenous Family Partnership  
 24 Grant.

25 Federal Fund Appropriation ..... 500,000  
 26 500,000

27 N00A01.04 Maryland Legal Services Program – Office of the  
 28 Secretary  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal 2025  
 31 to fund over–expenditures in the Maryland Legal  
 32 Services Program contract.

33 General Fund Appropriation ..... 872,674  
 34 872,674

35 N00B00.04 General Administration–State – Social Services  
 36 Administration  
 37 To become available immediately upon passage of this

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2025	
2	to fund contractual services assisting with foster care	
3	rate reform.	
4	General Fund Appropriation .....	1,234,425
5	Federal Fund Appropriation .....	188,635
6		
7		<u>1,423,060</u>
8		<u><u>1,423,060</u></u>
9	N00G00.01 Foster Care Maintenance Payments – Local	
10	Department Operations	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund anticipated foster care expenditures.	
14	General Fund Appropriation .....	17,748,986
15	Special Fund Appropriation .....	381,807
16	Federal Fund Appropriation .....	20,169,207
17		
18		<u>38,300,000</u>
19		<u><u>38,300,000</u></u>
20	N00G00.01 Foster Care Maintenance Payments – Local	
21	Department Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund prior year expenditures.	
25	Federal Fund Appropriation .....	8,125,788
26		<u><u>8,125,788</u></u>
27	N00G00.02 Local Family Investment Program – Local	
28	Department Operations	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 to	
31	reflect projected overtime payment expenditures.	
32	General Fund Appropriation .....	-500,000
33		<u><u>-500,000</u></u>
34	N00G00.03 Child Welfare Services – Local Department	
35	Operations	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal 2025 to	
38	reflect projected overtime payment expenditures.	

BUDGET BILL

1	General Fund Appropriation .....	-500,000
2		<hr/> <hr/>
3	N00G00.08 Assistance Payments – Local Department	
4	Operations	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2025 to	
7	reflect a revised estimate for cash EBT fraud	
8	reimbursement expenditures.	
9	General Fund Appropriation .....	-5,103,444
10		<hr/> <hr/>
11	N00G00.08 Assistance Payments – Local Department	
12	Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to reflect a revised estimate of Summer Supplemental	
16	Nutrition Assistance Program expenditures.	
17	Federal Fund Appropriation .....	5,700,000
18		<hr/> <hr/>
19	N00G00.08 Assistance Payments – Local Department	
20	Operations	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to support fiscal 2024 expenditures.	
24	General Fund Appropriation .....	64,313,541
25		<hr/> <hr/>
26	N00G00.08 Assistance Payments – Local Department	
27	Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to support fiscal 2024 expenditures.	
31	General Fund Appropriation .....	7,400,110
32	Special Fund Appropriation .....	588,498
33		<hr/>
34		7,988,608
35		<hr/> <hr/>
36	N00G00.08 Assistance Payments – Local Department	
37	Operations	
38	To become available immediately upon passage of this	

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2025	
2	to reflect a revised estimate for Temporary Cash	
3	Assistance expenditures.	
4	Special Fund Appropriation .....	-1,105,000
5	Federal Fund Appropriation .....	11,260,000
6		
7		<u>10,155,000</u>
8		<u><u>10,155,000</u></u>
9	N00G00.08 Assistance Payments – Local Department	
10	Operations	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to reflect a revised estimate for Temporary Disability	
14	Assistance Program expenditures.	
15	General Fund Appropriation .....	15,986,817
16	Special Fund Appropriation .....	-1,450,137
17		
18		<u>14,536,680</u>
19		<u><u>14,536,680</u></u>
20	N00G00.08 Assistance Payments – Local Department	
21	Operations	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	reflect a revised estimate for Supplemental Nutrition	
25	Assistance Program Senior Supplement expenditures.	
26	General Fund Appropriation .....	-1,668,000
27		<u><u>-1,668,000</u></u>
28	N00G00.08 Assistance Payments – Local Department	
29	Operations	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2025 to	
32	reflect a revised estimate for Supplemental Nutrition	
33	Assistance Program benefits replacement expenditures.	
34	General Fund Appropriation .....	-3,256,200
35		<u><u>-3,256,200</u></u>
36	N00I00.04 Director’s Office – Family Investment	
37	Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2025	

1 to fund various federal contracts with the Department  
2 of Human Services.

3 Federal Fund Appropriation ..... 2,654,983  
4 2,654,983

5 N00I00.05 Maryland Office for Refugees and Asylees –  
6 Family Investment Administration  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2025  
9 to fund Refugee Transitional Cash Assistance.

10 Federal Fund Appropriation ..... 10,014,279  
11 10,014,279

12 N00I00.05 Maryland Office for Refugees and Asylees –  
13 Family Investment Administration  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to fund refugee support services for the Maryland Office  
17 of Refugees and Asylees.

18 Federal Fund Appropriation ..... 7,921,437  
19 7,921,437

20 N00I00.06 Office of Home Energy Programs – Family  
21 Investment Administration  
22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to fund Office of Home Energy Programs bill assistance  
25 and operations shortfalls.

26 Special Fund Appropriation ..... 8,720,017  
27 Federal Fund Appropriation ..... 22,171,207  
28 30,891,224  
29  
30

31 MARYLAND DEPARTMENT OF LABOR

32 FY 2025 Deficiency Appropriation

33 P00G01.01 Office of the Assistant Secretary – Division of  
34 Workforce Development and Adult Learning  
35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2025  
37 to fund expenses from the fiscal 2024 Worker Support

**BUDGET BILL**

1	Program paid out in fiscal 2025.	
2	General Fund Appropriation .....	400,000
3		<hr/> <hr/>
4	P00G01.07 Workforce Development – Division of Workforce	
5	Development and Adult Learning	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2025 to	
8	reflect projected expenditures for the Maryland New	
9	Start Act.	
10	General Fund Appropriation, provided that this	
11	appropriation is contingent upon the enactment of	
12	legislation reducing the mandated Maryland New	
13	Start Act appropriation to \$50,000 .....	-150,000
14		<hr/> <hr/>
15	P00G01.07 Workforce Development – Division of Workforce	
16	Development and Adult Learning	
17	To become available immediately upon passage of this	
18	budget to reduce the appropriation for fiscal 2025 to	
19	reflect projected expenditures for the Career Pathways	
20	for Healthcare Workers program.	
21	General Fund Appropriation, provided that this	
22	appropriation is contingent upon the enactment of	
23	legislation reducing the mandated Career Pathways	
24	for Healthcare Workers appropriation to \$500,000 ...	-250,000
25		<hr/> <hr/>
26	P00G01.07 Workforce Development – Division of Workforce	
27	Development and Adult Learning	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to reduce the appropriation for fiscal 2025 to reflect	
31	projected expenditures for the Law Enforcement Cadet	
32	Program.	
33	General Fund Appropriation, provided that this	
34	appropriation is contingent upon the enactment of	
35	legislation reducing the mandated Law Enforcement	
36	Cadet Program appropriation to \$200,000 .....	-550,000
37		<hr/> <hr/>
38	P00H01.01 Office of Unemployment Insurance – Division of	
39	Unemployment Insurance	





**BUDGET BILL**

1	costs.	
2	General Fund Appropriation .....	307,911
3		<hr/> <hr/>
4	Q00A02.05 Central Home Detention Unit – Deputy Secretary	
5	for Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	518,186
10		<hr/> <hr/>
11	DEPARTMENT OF PUBLIC SAFETY AND	
12	CORRECTIONAL SERVICES	
13	FY 2025 Deficiency Appropriation	
14	Q00C02.01 Division of Parole and Probation–Support	
15	Services – Division of Parole and Probation	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund armed guards in Division of Parole and	
19	Probation Offices across the State.	
20	General Fund Appropriation .....	5,001
21		<hr/> <hr/>
22	Q00C02.01 Division of Parole and Probation–Support	
23	Services – Division of Parole and Probation	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund bullet and stab proof vests for Division of Parole	
27	and Probation Agents.	
28	General Fund Appropriation .....	441,455
29		<hr/> <hr/>
30	Q00D01.01 Patuxent Institution – Patuxent Institution	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund inmate medical and mental health contract	
34	costs.	
35	General Fund Appropriation .....	707,984
36		<hr/> <hr/>

1	Q00D01.01 Patuxent Institution – Patuxent Institution	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund fiscal 2024 shortfalls.	
5	General Fund Appropriation .....	1,574,722
6		<hr/> <hr/>
7	Q00D01.01 Patuxent Institution – Patuxent Institution	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund fiscal 2024 shortfalls.	
11	General Fund Appropriation .....	16,742
12		<hr/> <hr/>
13	Q00D01.01 Patuxent Institution – Patuxent Institution	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund the agency’s facility maintenance contract.	
17	General Fund Appropriation .....	423,790
18		<hr/> <hr/>
19	Q00D01.01 Patuxent Institution – Patuxent Institution	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund cost increases in inmate clothing and bedding.	
23	General Fund Appropriation .....	109,012
24		<hr/> <hr/>
25	Q00G00.01 General Administration – Police and Correctional	
26	Training Commissions	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund inmate food costs.	
30	General Fund Appropriation .....	30,860
31		<hr/> <hr/>
32	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
33	Division of Correction – West Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund inmate medical and mental health contract	

## BUDGET BILL

1	costs.	
2	General Fund Appropriation .....	2,080,081
3		<hr/> <hr/>
4	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
5	Division of Correction – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	2,213,428
10		<hr/> <hr/>
11	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
12	Division of Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund inmate food costs.	
16	General Fund Appropriation .....	646,494
17		<hr/> <hr/>
18	Q00R02.02 Maryland Correctional Training Center –	
19	Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund inmate medical and mental health contract	
23	costs.	
24	General Fund Appropriation .....	4,085,200
25		<hr/> <hr/>
26	Q00R02.02 Maryland Correctional Training Center –	
27	Division of Correction – West Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund fiscal 2024 shortfalls.	
31	General Fund Appropriation .....	5,548,804
32		<hr/> <hr/>
33	Q00R02.03 Roxbury Correctional Institution – Division of	
34	Correction – West Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund inmate medical and mental health contract	

1	costs.	
2	General Fund Appropriation .....	3,862,010
3		<hr/> <hr/>
4	Q00R02.03 Roxbury Correctional Institution – Division of	
5	Correction – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund cost increases in inmate clothing and bedding.	
9	General Fund Appropriation .....	60,730
10		<hr/> <hr/>
11	Q00R02.04 Western Correctional Institution – Division of	
12	Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund inmate medical and mental health contract	
16	costs.	
17	General Fund Appropriation .....	3,191,795
18		<hr/> <hr/>
19	Q00R02.04 Western Correctional Institution – Division of	
20	Correction – West Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund fiscal 2024 shortfalls.	
24	General Fund Appropriation .....	4,139,532
25		<hr/> <hr/>
26	Q00R02.04 Western Correctional Institution – Division of	
27	Correction – West Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate food costs.	
31	General Fund Appropriation .....	391,500
32		<hr/> <hr/>
33	Q00R02.04 Western Correctional Institution – Division of	
34	Correction – West Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund cost increases in inmate clothing and bedding.	

BUDGET BILL

1	General Fund Appropriation .....	22,790
2		<hr/> <hr/>
3	Q00R02.05 North Branch Correctional Institution – Division	
4	of Correction – West Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund inmate medical and mental health contract	
8	costs.	
9	General Fund Appropriation .....	2,101,513
10		<hr/> <hr/>
11	Q00R02.05 North Branch Correctional Institution – Division	
12	of Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund fiscal 2024 shortfalls.	
16	General Fund Appropriation .....	2,939,191
17		<hr/> <hr/>
18	Q00R02.05 North Branch Correctional Institution – Division	
19	of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund cost increases in inmate clothing and bedding.	
23	General Fund Appropriation .....	26,730
24		<hr/> <hr/>
25	Q00R03.01 Division of Parole and Probation – West Region –	
26	Division of Parole and Probation – West Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund armed guards in Division of Parole and	
30	Probation Offices across the State.	
31	General Fund Appropriation .....	514,377
32		<hr/> <hr/>
33	Q00R03.01 Division of Parole and Probation – West Region –	
34	Division of Parole and Probation – West Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund bullet and stab proof vests for Division of Parole	

1 and Probation Agents.

2 General Fund Appropriation ..... 100,874

3 100,874

4 Q00S02.01 Jessup Correctional Institution – Division of  
5 Correction – East Region

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2025  
8 to fund inmate medical and mental health contract  
9 costs.

10 General Fund Appropriation ..... 5,704,233

11 5,704,233

12 Q00S02.01 Jessup Correctional Institution – Division of  
13 Correction – East Region

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to fund fiscal 2024 shortfalls.

17 General Fund Appropriation ..... 5,211,957

18 5,211,957

19 Q00S02.01 Jessup Correctional Institution – Division of  
20 Correction – East Region

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2025  
23 to fund overtime costs.

24 General Fund Appropriation ..... 1,098,809

25 1,098,809

26 Q00S02.01 Jessup Correctional Institution – Division of  
27 Correction – East Region

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2025  
30 to fund the agency’s facility maintenance contract.

31 General Fund Appropriation ..... 894,980

32 894,980

33 Q00S02.01 Jessup Correctional Institution – Division of  
34 Correction – East Region

35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2025  
37 to fund cost increases in inmate clothing and bedding.

BUDGET BILL

1	General Fund Appropriation .....	201,610
2		<u><u>                                </u></u>
3	Q00S02.01 Jessup Correctional Institution – Division of	
4	Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2025 in	
7	inmate medical substance abuse costs and replace with	
8	Opioid Restitution Fund special funds.	
9	General Fund Appropriation .....	-2,500,000
10	Special Fund Appropriation .....	2,500,000
11		<u>                                </u>
12		0
13		<u><u>                                </u></u>
14	Q00S02.02 Maryland Correctional Institution – Jessup –	
15	Division of Correction – East Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund inmate medical and mental health contract	
19	costs.	
20	General Fund Appropriation .....	1,406,710
21		<u><u>                                </u></u>
22	Q00S02.02 Maryland Correctional Institution – Jessup –	
23	Division of Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund fiscal 2024 shortfalls.	
27	General Fund Appropriation .....	1,876,749
28		<u><u>                                </u></u>
29	Q00S02.02 Maryland Correctional Institution – Jessup –	
30	Division of Correction – East Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund the agency’s facility maintenance contract.	
34	General Fund Appropriation .....	309,339
35		<u><u>                                </u></u>
36	Q00S02.02 Maryland Correctional Institution – Jessup –	
37	Division of Correction – East Region	



BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to fund cost increases in inmate clothing and bedding.	
4	General Fund Appropriation .....	36,428
5		<hr/> <hr/>
6	Q00S02.03 Maryland Correctional Institution for Women –	
7	Division of Correction – East Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund inmate medical and mental health contract	
11	costs.	
12	General Fund Appropriation .....	2,027,990
13		<hr/> <hr/>
14	Q00S02.03 Maryland Correctional Institution for Women –	
15	Division of Correction – East Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund fiscal 2024 shortfalls.	
19	General Fund Appropriation .....	1,674,114
20		<hr/> <hr/>
21	Q00S02.03 Maryland Correctional Institution for Women –	
22	Division of Correction – East Region	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund the agency’s facility maintenance contract.	
26	General Fund Appropriation .....	409,233
27		<hr/> <hr/>
28	Q00S02.03 Maryland Correctional Institution for Women –	
29	Division of Correction – East Region	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2025	
32	to fund cost increases in inmate clothing and bedding.	
33	General Fund Appropriation .....	174,368
34		<hr/> <hr/>
35	Q00S02.08 Eastern Correctional Institution – Division of	
36	Correction – East Region	
37	To become available immediately upon passage of this	

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2025	
2	to fund inmate medical and mental health contract	
3	costs.	
4	General Fund Appropriation .....	6,530,702
5		<hr/> <hr/>
6	Q00S02.08 Eastern Correctional Institution – Division of	
7	Correction – East Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund fiscal 2024 shortfalls.	
11	General Fund Appropriation .....	7,571,834
12		<hr/> <hr/>
13	Q00S02.08 Eastern Correctional Institution – Division of	
14	Correction – East Region	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2025	
17	to fund inmate food costs.	
18	General Fund Appropriation .....	23,884
19		<hr/> <hr/>
20	Q00S02.08 Eastern Correctional Institution – Division of	
21	Correction – East Region	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund cost increases in inmate clothing and bedding.	
25	General Fund Appropriation .....	120,014
26		<hr/> <hr/>
27	Q00S02.08 Eastern Correctional Institution – Division of	
28	Correction – East Region	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 in	
31	inmate medical substance abuse costs and replace with	
32	Opioid Restitution Fund special funds.	
33	General Fund Appropriation .....	-2,500,000
34	Special Fund Appropriation .....	2,500,000
35		<hr/>
36		0
37		<hr/> <hr/>

1	Q00S02.09 Dorsey Run Correctional Facility – Division of	
2	Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate medical and mental health contract	
6	costs.	
7	General Fund Appropriation .....	3,375,319
8		<hr/> <hr/>
9	Q00S02.09 Dorsey Run Correctional Facility – Division of	
10	Correction – East Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund fiscal 2024 shortfalls.	
14	General Fund Appropriation .....	2,306,049
15		<hr/> <hr/>
16	Q00S02.09 Dorsey Run Correctional Facility – Division of	
17	Correction – East Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund the agency’s facility maintenance contract.	
21	General Fund Appropriation .....	436,627
22		<hr/> <hr/>
23	Q00S02.09 Dorsey Run Correctional Facility – Division of	
24	Correction – East Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund cost increases in inmate clothing and bedding.	
28	General Fund Appropriation .....	90,844
29		<hr/> <hr/>
30	Q00S02.10 Central Maryland Correctional Facility –	
31	Division of Correction – East Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate medical and mental health contract	
35	costs.	
36	General Fund Appropriation .....	682,573
37		<hr/> <hr/>

## BUDGET BILL

1	Q00S02.10 Central Maryland Correctional Facility –	
2	Division of Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation .....	1,011,506
7		<hr/> <hr/>
8	Q00S02.10 Central Maryland Correctional Facility –	
9	Division of Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund cost increases in inmate clothing and bedding.	
13	General Fund Appropriation .....	31,955
14		<hr/> <hr/>
15	Q00S03.01 Division of Parole and Probation – East Region –	
16	Division of Parole and Probation – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund armed guards in Division of Parole and	
20	Probation Offices across the State.	
21	General Fund Appropriation .....	646,635
22		<hr/> <hr/>
23	Q00S03.01 Division of Parole and Probation – East Region –	
24	Division of Parole and Probation – East Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund bullet and stab proof vests for Division of Parole	
28	and Probation Agents.	
29	General Fund Appropriation .....	78,765
30		<hr/> <hr/>
31	Q00T03.01 Division of Parole and Probation – Central	
32	Region – Division of Parole and Probation – Central Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund armed guards in Division of Parole and	
36	Probation Offices across the State.	
37	General Fund Appropriation .....	328,539
38		<hr/> <hr/>

1	Q00T03.01 Division of Parole and Probation – Central	
2	Region – Division of Parole and Probation – Central Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund bullet and stab proof vests for Division of Parole	
6	and Probation Agents.	
7	General Fund Appropriation .....	122,152
8		<u>                    </u>
9	Q00T04.01 Chesapeake Detention Facility – Division of	
10	Pretrial Detention	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund inmate medical and mental health contract	
14	costs.	
15	General Fund Appropriation .....	8,375,480
16		<u>                    </u>
17	Q00T04.01 Chesapeake Detention Facility – Division of	
18	Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund fiscal 2024 shortfalls.	
22	General Fund Appropriation .....	763,734
23		<u>                    </u>
24	Q00T04.01 Chesapeake Detention Facility – Division of	
25	Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund overtime costs.	
29	General Fund Appropriation .....	8,614,418
30		<u>                    </u>
31	Q00T04.02 Pretrial Release Services – Division of Pretrial	
32	Detention	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund overtime costs.	
36	General Fund Appropriation .....	38,169
37		<u>                    </u>

**BUDGET BILL**

1	Q00T04.02 Pretrial Release Services – Division of Pretrial	
2	Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund the agency’s facility maintenance contract.	
6	General Fund Appropriation .....	45,719
7		<hr/> <hr/>
8	Q00T04.04 Baltimore Central Booking and Intake Center –	
9	Division of Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate medical and mental health contract	
13	costs.	
14	General Fund Appropriation .....	22,437,342
15		<hr/> <hr/>
16	Q00T04.04 Baltimore Central Booking and Intake Center –	
17	Division of Pretrial Detention	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund fiscal 2024 shortfalls.	
21	General Fund Appropriation .....	2,512,820
22		<hr/> <hr/>
23	Q00T04.04 Baltimore Central Booking and Intake Center –	
24	Division of Pretrial Detention	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund overtime costs.	
28	General Fund Appropriation .....	21,979,341
29		<hr/> <hr/>
30	Q00T04.04 Baltimore Central Booking and Intake Center –	
31	Division of Pretrial Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate food costs.	
35	General Fund Appropriation .....	303,572
36		<hr/> <hr/>

BUDGET BILL

1	Q00T04.04 Baltimore Central Booking and Intake Center –	
2	Division of Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund the agency’s facility maintenance contract.	
6	General Fund Appropriation .....	44,763
7		<u><u>                    </u></u>
8	Q00T04.04 Baltimore Central Booking and Intake Center –	
9	Division of Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund cost increases in inmate clothing and bedding.	
13	General Fund Appropriation .....	78,496
14		<u><u>                    </u></u>
15	Q00T04.05 Youth Detention Center – Division of Pretrial	
16	Detention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund inmate medical and mental health contract	
20	costs.	
21	General Fund Appropriation .....	1,842,865
22		<u><u>                    </u></u>
23	Q00T04.05 Youth Detention Center – Division of Pretrial	
24	Detention	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund fiscal 2024 shortfalls.	
28	General Fund Appropriation .....	268,593
29		<u><u>                    </u></u>
30	Q00T04.05 Youth Detention Center – Division of Pretrial	
31	Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund overtime costs.	
35	General Fund Appropriation .....	1,358,045
36		<u><u>                    </u></u>
37	Q00T04.05 Youth Detention Center – Division of Pretrial	

BUDGET BILL

1	Detention	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund inmate food costs.	
5	General Fund Appropriation .....	66,810
6		<hr/> <hr/>
7	Q00T04.05 Youth Detention Center – Division of Pretrial	
8	Detention	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund the agency’s facility maintenance contract.	
12	General Fund Appropriation .....	139,348
13		<hr/> <hr/>
14	Q00T04.05 Youth Detention Center – Division of Pretrial	
15	Detention	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund cost increases in inmate clothing and bedding.	
19	General Fund Appropriation .....	5,000
20		<hr/> <hr/>
21	Q00T04.06 Maryland Reception, Diagnostic and	
22	Classification Center – Division of Pretrial Detention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund inmate medical and mental health contract	
26	costs.	
27	General Fund Appropriation .....	9,589,330
28		<hr/> <hr/>
29	Q00T04.06 Maryland Reception, Diagnostic and	
30	Classification Center – Division of Pretrial Detention	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund fiscal 2024 shortfalls.	
34	General Fund Appropriation .....	1,115,302
35		<hr/> <hr/>
36	Q00T04.06 Maryland Reception, Diagnostic and	
37	Classification Center – Division of Pretrial Detention	



1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to fund overtime costs.	
4	General Fund Appropriation .....	11,099,252
5		<u><u>                        </u></u>
6	Q00T04.06 Maryland Reception, Diagnostic and	
7	Classification Center – Division of Pretrial Detention	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund inmate food costs.	
11	General Fund Appropriation .....	71,271
12		<u><u>                        </u></u>
13	Q00T04.06 Maryland Reception, Diagnostic and	
14	Classification Center – Division of Pretrial Detention	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2025	
17	to fund the agency’s facility maintenance contract.	
18	General Fund Appropriation .....	111,955
19		<u><u>                        </u></u>
20	Q00T04.07 Baltimore City Correctional Center – Division of	
21	Pretrial Detention	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund inmate medical and mental health contract	
25	costs.	
26	General Fund Appropriation .....	1,956,988
27		<u><u>                        </u></u>
28	Q00T04.07 Baltimore City Correctional Center – Division of	
29	Pretrial Detention	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2025	
32	to fund fiscal 2024 shortfalls.	
33	General Fund Appropriation .....	1,068,507
34		<u><u>                        </u></u>
35	Q00T04.07 Baltimore City Correctional Center – Division of	
36	Pretrial Detention	
37	To become available immediately upon passage of this	

**BUDGET BILL**

1	budget to supplement the appropriation for fiscal 2025	
2	to fund overtime costs.	
3	General Fund Appropriation .....	1,758,561
4		<hr/> <hr/>
5	Q00T04.07 Baltimore City Correctional Center – Division of	
6	Pretrial Detention	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to fund inmate food costs.	
10	General Fund Appropriation .....	77,558
11		<hr/> <hr/>
12	Q00T04.07 Baltimore City Correctional Center – Division of	
13	Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund the agency’s facility maintenance contract.	
17	General Fund Appropriation .....	392,592
18		<hr/> <hr/>
19	Q00T04.07 Baltimore City Correctional Center – Division of	
20	Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund cost increases in inmate clothing and bedding.	
24	General Fund Appropriation .....	7,182
25		<hr/> <hr/>
26	Q00T04.08 Metropolitan Transition Center – Division of	
27	Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate medical and mental health contract	
31	costs.	
32	General Fund Appropriation .....	13,907,178
33		<hr/> <hr/>
34	Q00T04.08 Metropolitan Transition Center – Division of	
35	Pretrial Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1 to fund fiscal 2024 shortfalls.

2 General Fund Appropriation ..... 1,545,838

3 1,545,838

4 Q00T04.08 Metropolitan Transition Center – Division of  
5 Pretrial Detention

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2025  
8 to fund overtime costs.

9 General Fund Appropriation ..... 4,486,477

10 4,486,477

11 Q00T04.08 Metropolitan Transition Center – Division of  
12 Pretrial Detention

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2025  
15 to fund inmate food costs.

16 General Fund Appropriation ..... 302,375

17 302,375

18 Q00T04.08 Metropolitan Transition Center – Division of  
19 Pretrial Detention

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2025  
22 to fund cost increases in inmate clothing and bedding.

23 General Fund Appropriation ..... 180,439

24 180,439

25 Q00T04.09 General Administration – Division of Pretrial  
26 Detention

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to fund overtime costs.

30 General Fund Appropriation ..... 54,735

31 54,735

32 STATE DEPARTMENT OF EDUCATION

33 FY 2025 Deficiency Appropriation

34 R00A01.01 Office of the State Superintendent – State  
35 Department of Education – Headquarters



1	expenditures.	
2	General Fund Appropriation .....	-5,000,000
3		<u><u>                    </u></u>

MARYLAND STATE LIBRARY AGENCY

FY 2025 Deficiency Appropriation

6	R11A11.01 Maryland State Library – Maryland State	
7	Library	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2025	
10	to fund the Deaf Culture Digital Library.	
11	General Fund Appropriation .....	130,000
12		<u><u>                    </u></u>

UNIVERSITY SYSTEM OF MARYLAND

FY 2025 Deficiency Appropriation

15	R30B22.03 Public Service – University of Maryland, College	
16	Park Campus	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund cost of living increases and increments for the	
20	Maryland Fire Rescue Institute employees.	
21	Current Restricted Fund Appropriation .....	678,706
22		<u><u>                    </u></u>

MARYLAND HIGHER EDUCATION COMMISSION

FY 2025 Deficiency Appropriation

25	R62I00.06 Aid to Community Colleges – Fringe Benefits	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund projected optional retirement costs at	
29	Community Colleges.	
30	General Fund Appropriation .....	720,000
31		<u><u>                    </u></u>

32 R62I00.07 Educational Grants  
33 To become available immediately upon passage of this

**BUDGET BILL**

1	budget to supplement the appropriation for fiscal 2025	
2	to fund the John R. Justice Grant Program.	
3	General Fund Appropriation .....	39,348
4		<hr/> <hr/>
5	R62I00.10 Educational Excellence Awards	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund Educational Assistance and Guaranteed	
9	Assistance Grants within the Educational Excellence	
10	Awards Program.	
11	Special Fund Appropriation .....	15,000,000
12		<hr/> <hr/>
13	R62I00.14 Edward T. and Mary A. Conroy Memorial	
14	Scholarship and Jean B. Cryor Memorial Scholarship	
15	Program	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund additional scholarships within the Edward T.	
19	and Mary A. Conroy Memorial Scholarship and Jean B.	
20	Cryor Memorial Scholarship Program.	
21	Special Fund Appropriation .....	4,000,000
22		<hr/> <hr/>
23	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
24	Program	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 for the	
27	Janet L. Hoffman Loan Assistance Repayment Program	
28	based on projected expenditures.	
29	General Fund Appropriation .....	-3,000,000
30		<hr/> <hr/>
31	R62I00.52 Maryland Loan Assistance Repayment Program	
32	for Police Officers	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 for the	
35	Police Officer and Probation Officer Loan Assistance	
36	Repayment Program based on projected expenditures.	
37	General Fund Appropriation, provided that this	
38	appropriation is contingent upon the enactment of	

1	legislation reducing the funding for the Police Officer	
2	and Probation Officer Loan Assistance Repayment	
3	Program .....	-3,675,000
4		<hr/> <hr/>

5	R62I00.53 Maryland Police Officers Scholarship Program	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2025 for the	
8	Police Officer and Probation Officer Scholarship	
9	Program based on projected expenditures.	

10	General Fund Appropriation, provided that this	
11	appropriation shall be reduced by \$3,675,000	
12	contingent upon the enactment of legislation	
13	reducing the funding for the Police Officer and	
14	Probation Officer Scholarship Program .....	-3,675,000
15		<hr/> <hr/>

16 SUPPORT FOR STATE OPERATED INSTITUTIONS  
 17 OF HIGHER EDUCATION

18 FY 2025 Deficiency Appropriation

19	R75T00.01 Support for State Operated Institutions of Higher	
20	Education – Higher Education Institutions	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to swap general fund appropriation with Higher	
24	Education Investment Funds based on updated revenue	
25	projections.	
26	General Fund Appropriation .....	-25,804,636
27	Special Fund Appropriation .....	25,804,636
28		<hr/>
29		0
30		<hr/> <hr/>

31	R75T00.01 Support for State Operated Institutions of Higher	
32	Education – Higher Education Institutions	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund cost of living increases and increments for the	
36	Maryland Fire Rescue Institute employees.	
37	Special Fund Appropriation .....	678,706
38		<hr/> <hr/>

BUDGET BILL

BALTIMORE CITY COMMUNITY COLLEGE

FY 2025 Deficiency Appropriation

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund additional student supports.

Current Restricted Funds ..... 3,054,357

=====

MARYLAND SCHOOL FOR THE DEAF

FY 2025 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a replacement chiller system for one of the Maryland School of the Deaf academic buildings.

General Fund Appropriation ..... 2,378,299

=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2025 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund new contracts under the Division of Just Communities.

Special Fund Appropriation ..... 63,000

=====

S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a planning contract with Urban American Cities for the Division of Just Communities.



BUDGET BILL

1 Special Fund Appropriation ..... 15,000  
2

3 S00A21.08 Division of Broadband – Operating – Division of  
4 Broadband

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to swap funding for Broadband Administration,  
8 utilizing available federal funds.

9 General Fund Appropriation ..... -499,085  
10 Federal Fund Appropriation ..... 499,085

11  
12 0  
13

14 S00A24.01 Neighborhood Revitalization – Division of  
15 Neighborhood Revitalization

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2025  
18 to provide additional funds available from an annual  
19 U.S. Department of Housing and Urban Development  
20 grant for the Balance of State Continuum of Care  
21 Program.

22 Federal Fund Appropriation ..... 55,077  
23

24 S00A24.01 Neighborhood Revitalization – Division of  
25 Neighborhood Revitalization

26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2025  
28 to restore funding for Operating Assistance Grants  
29 following Board of Public Works reductions.

30 Special Fund Appropriation ..... 1,000,000  
31

32 S00A25.03 Single Family Housing – Division of Development  
33 Finance

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to provide additional funds for the Homeowner  
37 Assistance Fund Critical Repair Program and  
38 Developmental Disabilities Administration rent  
39 subsidy program.

**BUDGET BILL**

1	Federal Fund Appropriation .....	500,000
2		
3	S00A25.05 Rental Services Programs – Division of	
4	Development Finance	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to provide additional funds for the Homeowner	
8	Assistance Fund Critical Repair Program and	
9	Developmental Disabilities Administration rent	
10	subsidy program.	
11	Reimbursable Fund Appropriation .....	768,590
12		
13	S00A25.05 Rental Services Programs – Division of	
14	Development Finance	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2025	
17	to fund housing accommodations provided under	
18	Chapter 77 of 2021, the Walter Lomax Act.	
19	General Fund Appropriation .....	141,360
20		
21	S00A25.05 Rental Services Programs – Division of	
22	Development Finance	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund additional grants under the Victims of Crime	
26	Act Program.	
27	General Fund Appropriation .....	307,263
28		
29	S00A25.08 Homeownership Programs – Capital	
30	Appropriation – Division of Development Finance	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to provide additional funds for the Montgomery	
34	Employee Down Payment Assistance Loan and spend	
35	the remaining American Rescue Plan funds for	
36	Homeowner Assistance Fund Capital.	
37	Special Fund Appropriation .....	500,000
38	Federal Fund Appropriation .....	1,000,000
39		

1		1,500,000
2		1,500,000

3 S00A25.15 Housing and Building Energy Programs – Capital  
 4 Appropriation – Division of Development Finance

5 To become available immediately upon passage of this  
 6 budget to supplement the appropriation for fiscal 2025  
 7 to realign Be Smart funds to meet federal reporting  
 8 guidelines under the original Energy Efficiency and  
 9 Conservation Block Grant.

10	Special Fund Appropriation .....	-2,500,000
11	Federal Fund Appropriation .....	2,500,000

12		0
13		0
14		

15 DEPARTMENT OF COMMERCE

16 FY 2025 Deficiency Appropriation

17 T00A00.02 Office of Policy and Research – Office of the  
 18 Secretary

19 To become available immediately upon passage of this  
 20 budget to supplement the appropriation for fiscal 2025  
 21 to support economic development consulting costs  
 22 under the Maryland Economic Development  
 23 Corporation.

24	General Fund Appropriation .....	338,000
25		338,000

26 DEPARTMENT OF THE ENVIRONMENT

27 FY 2025 Deficiency Appropriation

28 U00A07.01 Air and Radiation Administration – Air and  
 29 Radiation Administration

30 To become available immediately upon passage of this  
 31 budget to reduce the general fund appropriation and  
 32 supplement the special fund appropriation of the Air  
 33 and Radiation Administration for fiscal 2025, utilizing  
 34 special funds to supplant general funds, provided that  
 35 this deficiency is contingent upon the enactment of  
 36 legislation allowing Regional Greenhouse Gas Initiative  
 37 auction revenues deposited into the Strategic Energy  
 38 Investment Fund to be used for general expenses of the

BUDGET BILL

1	Air and Radiation Administration.	
2	General Fund Appropriation, provided that this	
3	appropriation is contingent upon the enactment of	
4	legislation allowing Regional Greenhouse Gas	
5	Initiative auction revenues deposited into the	
6	Strategic Energy Investment Fund to be used for	
7	general expenses of the Air and Radiation	
8	Administration .....	-6,565,333
9	Special Fund Appropriation, provided that this	
10	appropriation is contingent upon the enactment of	
11	legislation allowing Regional Greenhouse Gas	
12	Initiative auction revenues deposited into the	
13	Strategic Energy Investment Fund to be used for	
14	general expenses of the Air and Radiation	
15	Administration .....	6,565,333
16		<hr/>
17		0
18		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

FY 2025 Deficiency Appropriation

21 V00D02.01 Departmental Support – Departmental Support  
 22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal 2025  
 24 to fund security-related IT upgrades at the Baltimore  
 25 City Juvenile Justice Center.

26	General Fund Appropriation .....	1,490,950
27		<hr/> <hr/>

28 V00D02.01 Departmental Support – Departmental Support  
 29 To become available immediately upon passage of this  
 30 budget to reduce the appropriation for fiscal 2025 to  
 31 reduce funding for MD THINK implementation, which  
 32 was completed in fiscal 2024.

33	General Fund Appropriation .....	-2,578,720
34		<hr/> <hr/>

35 V00E01.01 Community Operations Administration &  
 36 Support – Community and Facility Operations  
 37 Administration  
 38 To become available immediately upon passage of this  
 39 budget to reduce the appropriation for fiscal 2025 to

1 transfer funds from the Department of Juvenile  
2 Services to the Governor's Office of Crime Prevention  
3 and Policy for the Juvenile State Match grant program.

4 General Fund Appropriation ..... -500,000  
5

6 V00E01.01 Community Operations Administration &  
7 Support – Community and Facility Operations  
8 Administration

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2025  
11 to reduce funding for non-residential per diems based  
12 on projected expenditures.

13 General Fund Appropriation ..... -1,500,000  
14

15 V00E01.01 Community Operations Administration &  
16 Support – Community and Facility Operations  
17 Administration

18 To become available immediately upon passage of this  
19 budget to reduce the appropriation for fiscal 2025 to  
20 reduce funding for residential per diem payments based  
21 on projected expenditures.

22 General Fund Appropriation ..... -800,000  
23

24 V00E01.01 Community Operations Administration &  
25 Support – Community and Facility Operations  
26 Administration

27 To become available immediately upon passage of this  
28 budget to reduce the appropriation for fiscal 2025 to  
29 fund the transfer of a merit position from the  
30 Department of Juvenile Services to the Governor's  
31 Office of Crime Prevention and Policy, with prorated  
32 funding for half of the fiscal year.

33 General Fund Appropriation ..... -36,413  
34

35 V00E01.02 Facility Operations Administration & Support –  
36 Community and Facility Operations Administration

37 To become available immediately upon passage of this  
38 budget to supplement the appropriation for fiscal 2025  
39 to fund overtime expenses.

BUDGET BILL

1	General Fund Appropriation .....	4,800,000
2		

3 DEPARTMENT OF STATE POLICE

4 FY 2025 Deficiency Appropriation

5 W00A01.02 Field Operations Bureau – Maryland State Police  
 6 To become available immediately upon passage of this  
 7 budget to supplement the appropriation for fiscal 2025  
 8 to fund special fund cadet PINs and reduce the general  
 9 funds by a matching amount.

10	General Fund Appropriation .....	-1,047,270
11	Special Fund Appropriation .....	1,047,270
12		
13		0
14		

15 W00A01.02 Field Operations Bureau – Maryland State  
16 Police

17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2025  
 19 to fund additional general fund health insurance costs  
 20 and recognize additional special fund revenue from  
 21 reimbursable overtime invoices.

22	General Fund Appropriation .....	1,244,593
23	Special Fund Appropriation .....	5,204,295
24		
25		6,448,888
26		

27 W00A01.04 Support Services Bureau – Maryland State  
28 Police

29 To become available immediately upon passage of this  
 30 budget to supplement the special fund appropriation  
 31 and reduce the general fund appropriation for fiscal  
 32 2025 to reimburse the State for previous Maryland  
 33 Emergency Medical System Operations Fund  
 34 (MEMSOF) support, contingent upon the enactment of  
 35 legislation expanding the use of the MEMSOF for the  
 36 Aviation program.

37 General Fund Appropriation, provided that this  
 38 appropriation is contingent upon legislation

**BUDGET BILL**

1	expanding the allowable uses of the MEMSOF for	
2	the Aviation program .....	-5,500,000
3	Special Fund Appropriation, provided that this	
4	appropriation is contingent upon legislation	
5	expanding the allowable uses of the MEMSOF for	
6	the Aviation program .....	5,500,000
7		<hr/>
8		0
9		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense and may place any funds appropriated but  
6 not allotted in contingency reserve available for subsequent allotment. Upon the  
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary  
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any  
11 expenditure or obligation in excess of the allotment made and any expenditure so made  
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,  
14 board, commission, officer, school and institution of the State, from sources not estimated  
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determinations before the beginning of the  
20 fiscal year and shall base them on the positions or person years of employment authorized  
21 in the budget as amended by approved budgetary position actions. No payment for salaries  
22 or wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article, it is the intention of the General  
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
34 of State government, job classification, the number in each job classification and the  
35 amount proposed for each classification. The Chief Justice of the Supreme Court of  
36 Maryland may make adjustments to positions contained in the Judicial portion of this  
37 section (including judges) that are impacted by changes in salary plans or by salary actions  
38 in the executive agencies. Eligible positions in this section will receive the cost of living  
39 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to  
40 the same schedule as positions in the Standard Pay Plan.



JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	204,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 173,141)	4	695,564

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

**BUDGET BILL**

1	<b>EXECUTIVE DEPARTMENT – GOVERNOR</b>		
2	Governor	1	192,000
3	Lieutenant Governor	1	173,000
4	<b>BOARDS, COMMISSIONS AND OFFICES</b>		
5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285
7	<b>SECRETARY OF STATE</b>		
8	Secretary of State	1	116,000
9	<b>MARYLAND INSTITUTE FOR EMERGENCY</b>		
10	<b>MEDICAL SERVICES SYSTEMS</b>		
11	EMS Executive Director	1	353,252
12	<b>OFFICE OF THE COMPTROLLER</b>		
13	Comptroller	1	170,000
14	<b>STATE TREASURER'S OFFICE</b>		
15	Treasurer	1	173,000
16	<b>STATE LOTTERY AND GAMING CONTROL AGENCY</b>		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>		
19	State Retirement Administrator	1	181,754
20	<b>MARYLAND DEPARTMENT OF TRANSPORTATION</b>		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

**BUDGET BILL**

219

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 89,053)	4	356,212
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	360,500
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
9 compensation or other emolument, except expenses incurred in connection with attendance  
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be  
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
16 bill may be transferred among programs in accordance with the procedure provided in  
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
19 amounts received from sources estimated or calculated upon in the budget in excess of the  
20 estimates for any special or federal fund appropriations listed in this bill may be made  
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts for the operations of  
24 State office buildings and facilities to the budgets of the various agencies and departments  
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated  
27 in the various agency budgets for tort claims (including motor vehicles) under the  
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
34 State agency programs and subprograms which comprise the indirect cost pools under the  
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
36 agencies receiving the services. It is further authorized that receipts by the State agencies  
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
3 to the various State agency programs and subprograms in Comptroller Object 0882  
4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
7 supporting budget documents. The expenditure or transfer of these funds for other purposes  
8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
9 any other provision of law, the Secretary of Budget and Management may transfer amounts  
10 appropriated in Comptroller Object 0882 between State departments and agencies by  
11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be  
15 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
17 positions which are determined by agencies with independent salary setting authority in  
18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
19 accordance with such salary setting authority. Eligible positions in this section will receive  
20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026  
21 budget according to the same schedule as positions in the Standard Pay Plan.

22 Fiscal 2026  
23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34 Classification Title Scale

35 OFFICE OF THE PUBLIC DEFENDER

36 Deputy Public Defender 9909

37 OFFICE OF THE ATTORNEY GENERAL

38 Deputy Attorney General 9910

**BUDGET BILL**

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909
7	<b>PUBLIC SERVICE COMMISSION</b>	
8	Chair	9991
9	<b>OFFICE OF THE PEOPLE'S COUNSEL</b>	
10	People's Counsel	9906
11	<b>SUBSEQUENT INJURY FUND</b>	
12	Executive Director	9906
13	<b>UNINSURED EMPLOYERS' FUND</b>	
14	Executive Director	9906
15	<b>EXECUTIVE DEPARTMENT – GOVERNOR</b>	
16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	<b>DEPARTMENT OF DISABILITIES</b>	
31	Secretary	9906
32	Deputy Secretary	9910
33	<b>MARYLAND ENERGY ADMINISTRATION</b>	

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR’S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

## BUDGET BILL

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911



1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

## BUDGET BILL

## STATE TREASURER'S OFFICE

## Treasury Management

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

## Insurance Protection

12	Executive VII	9907
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## Maryland 529

14	Executive IX	9909
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## STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

## MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

## DEPARTMENT OF BUDGET AND MANAGEMENT

## Office of the Secretary

28	Secretary	9991
29	Deputy Secretary	9910

## Office of Budget Analysis

31	Executive IX	9909
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1 Executive Senior 9991

2 Office of Capital Budgeting

3 Executive VIII 9908

4 Office of Personnel Services and Benefits

5 Executive IX 9909

6 DEPARTMENT OF INFORMATION TECHNOLOGY

7 Secretary 9991

8 Deputy Secretary 9909

9 Executive Aide IX 9909

10 Executive IX 9909

11 Executive IX 9909

12 Executive VIII 9908

13 Executive VIII 9908

14 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

15 Executive Senior 9991

16 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

17 Executive VIII 9908

18 DEPARTMENT OF GENERAL SERVICES

19 Office of the Secretary

20 Secretary 9991

21 Executive Aide X 9910

22 Executive IX 9909

23 Office of Facilities Management

24 Executive VII 9907

25 Executive VII 9907

26 Office of Procurement and Logistics

27 Executive Aide X 9910

28 Office of Real Estate

## BUDGET BILL

1	Executive VII	9907
2	Office of Design, Construction, and Energy	
3	Executive VIII	9908
4	Business Enterprise Administration	
5	Executive VII	9907
6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
8	Executive Aide IX	9909
9	Executive Aide VIII	9908
10	DEPARTMENT OF NATURAL RESOURCES	
11	Office of the Secretary	
12	Secretary	9991
13	Executive IX	9909
14	Executive VI	9906
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Critical Area Commission	
19	Chairman	9906
20	DEPARTMENT OF AGRICULTURE	
21	Office of the Secretary	
22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior 9991  
Executive Senior 9991  
Secretary 9991  
Deputy Secretary 9911  
Deputy Secretary 9911  
Executive Aide X 9910  
Executive V 9905  
Executive VII 9907  
Executive VII 9907

Deputy Secretary for Public Health Services

Executive IX 9909  
Executive VIII 9908

Laboratories Administration

Executive VI 9906

Behavioral Health Administration

Deputy Secretary 9911

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

**BUDGET BILL**

1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
12	Executive VI	9906
13	Office of Technology for Human Services	
14	Executive Aide X	9910
15	Executive Aide XI	9911
16	<b>MARYLAND DEPARTMENT OF LABOR</b>	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
26	Division of Unemployment Insurance	
27	Executive VII	9907
28	Executive VIII	9908

1	Executive VIII	9908
2	Division of Workforce Development and Adult Learning	
3	Executive VIII	9908
4	DEPARTMENT OF PUBLIC SAFETY AND	
5	CORRECTIONAL SERVICES	
6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

## BUDGET BILL

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909



1 Division of Neighborhood Revitalization

2 Executive VIII 9908

3 DEPARTMENT OF COMMERCE

4 Office of the Secretary

5 Secretary 9991

6 Deputy Secretary 9910

7 Division of Marketing, Tourism, and the Arts

8 Executive VIII 9908

9 Executive VIII 9908

10 Division of Business and Industry Sector Development

11 Executive VIII 9908

12 DEPARTMENT OF THE ENVIRONMENT

13 Office of the Secretary

14 Secretary 9991

15 Deputy Secretary 9908

16 Executive VII 9907

17 Air and Radiation Administration

18 Executive VII 9907

19 Land and Materials Administration

20 Executive VII 9907

21 Operational Services Administration

22 Executive VII 9907

23 Water and Science Administration

24 Executive VII 9907

25 DEPARTMENT OF JUVENILE SERVICES

**BUDGET BILL**

1		Office of the Secretary	
2	Secretary		9991
3		Community and Facility Operations Administration	
4	Deputy Secretary		9908
5	Deputy Secretary		9908
6		Departmental Support	
7	Deputy Secretary		9908

**DEPARTMENT OF STATE POLICE****Maryland State Police**

10	Superintendent		9991
11	Executive VII		9907
12	Executive VIII		9908

13 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 14 2–103.4(h) of the Transportation Article, the salary schedule for the Department of  
 15 Transportation executive pay plan during fiscal 2026 shall be as set forth below.  
 16 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
 17 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the  
 18 inclusion of salaries for positions that are determined by agencies with independent salary  
 19 setting authority in the salary schedule set forth below, such salaries may be adjusted  
 20 during the fiscal year in accordance with such salary setting authority. Eligible positions  
 21 in this section will receive the cost of living adjustments (COLA) and salary increments  
 22 included in the fiscal 2026 budget according to the same schedule as positions in the  
 23 Standard Pay Plan.

24 Fiscal 2026  
 25 Executive Salary Schedule

26		Scale	Minimum	Maximum
27	ES 4	9904	99,334	149,155
28	ES 5	9905	106,726	160,342
29	ES 6	9906	114,713	172,421
30	ES 7	9907	123,339	185,482
31	ES 8	9908	132,654	199,580
32	ES 9	9909	142,716	214,812
33	ES 10	9910	153,580	231,248
34	ES 11	9911	165,323	249,011
35	ES 91	9991	190,116	359,383

1 MDOT 9990 69,622 354,979

2 DEPARTMENT OF TRANSPORTATION

3 The Secretary’s Office

4	Secretary		1	9990
5	Deputy Secretary		1	9910
6	Assistant Secretary, Transportation Investment		1	9908
7	Assistant Secretary, Project Development and Delivery		1	9908
8	Assistant Secretary, Transportation Equity and		1	9908
9	Engagement			
10	Assistant Secretary, Administration		1	9908
11	Assistant Secretary, Public Affairs and Strategy		1	9908

12 Motor Vehicle Administration

13	Motor Vehicle Administrator		1	9910
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14 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
15 Department of Health, Department of Human Services, or Department of Juvenile Services  
16 or the State Department of Education in a facility or program that becomes eligible for  
17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
18 makes payment for such services, general funds equal to the general funds paid by the  
19 Medical Assistance Program to such a facility or program may be transferred from the  
20 previously mentioned departments to the Medical Assistance Program. Further, should the  
21 facility or program become eligible subsequent to payment to the facility or program by any  
22 of the previously mentioned departments, and the Medical Assistance Program makes  
23 subsequent additional payments to the facility or program for the same services, any  
24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
25 to the Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
27 various State departments and agencies in Comptroller Object 0831 (Office of  
28 Administrative Hearings) to conduct administrative hearings by the Office of  
29 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
32 Department of Education and the Department of Health, Department of Human Services,  
33 and Department of Juvenile Services may be transferred by budget amendment to the  
34 Children’s Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
35 costs associated with local partnership agreements approved by the Children’s Cabinet  
36 Interagency Fund.

37 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers’

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
5 purposes only. The expenditure or transfer of these funds for other purposes requires the  
6 prior approval of the Secretary of Budget and Management. Notwithstanding any other  
7 provision of law, the Secretary of Budget and Management may transfer amounts  
8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State  
9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.  
10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
11 restricted in this budget for use in the employee and retiree health insurance program that  
12 are unspent shall be credited to the fund as established in accordance with Section 2-516  
13 of the State Personnel and Pensions Article.

14 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
15 various State departments and agencies in Comptroller Object 0875 (Retirement  
16 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
17 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and  
18 may not be expended for any other purpose.

19 SECTION 19. AND BE IT FURTHER ENACTED, That numerals of this bill showing  
20 subtotals and totals are informative only and are not actual appropriations. The actual  
21 appropriations are in the numerals for individual items of appropriation. It is the legislative  
22 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be  
23 administratively corrected or adjusted for continuing purposes of information, in order to  
24 be in arithmetic accord with the numerals in the individual items.

25 SECTION 20. AND BE IT FURTHER ENACTED, That pursuant to the provisions  
26 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed  
27 appropriations and the total of all estimated revenues available to pay the appropriations  
28 for the 2026 fiscal year are submitted.

## BUDGET SUMMARY (\$)

## Fiscal Year 2025

1			
2			
3	General Fund Balance, June 30, 2024		
4	available for 2025 Operations		1,060,193,920
5	2025 Estimated Revenues (all funds)		64,627,611,605
6	Reimbursement from reserve for Tax Credits		67,951,768
7	Transfer from other funds		709,846,313
8	Transfer from the Rainy Day Fund		346,361,649
9	2025 Appropriations as amended (all funds)	63,791,438,275	
10	Deficiency Appropriations (all funds)	3,068,617,132	
11	Specific General Fund Reversions	(160,181,816)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13			
14	Subtotal Appropriations (all funds)		66,624,873,591
15			
16	2025 General Funds Reserved for 2026 Operations		187,091,663
17			
18	2025 General Funds Reserved for 2026 Operations		187,091,663
19	2026 Estimated Revenues (all funds)		67,121,527,097
20	Reimbursement from reserves for Tax Credits		87,925,924
21	Transfers from other funds		10,000,000
22	Transfer from the Rainy Day Fund		219,000,000
23	2026 Appropriations (all funds)	67,381,340,979	
24	Specific General Fund Reversions	(5,691,206)	
25	Estimated Agency General Fund Reversions	(75,000,000)	
26			
27	Subtotal Appropriations		67,300,649,773
28			
29	2026 General Fund Unappropriated Balance		105,894,912