

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
401 N Gay Street		
2. Senate Sponsor	3. House Sponsor	
Ferguson	Clippinger	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of 401 N. Gay Street		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Dr. Jocelyn Gainers		443-854-9794
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Family Recovery Program, Inc. (FRP), began in 2005 when the program was established under the Family League of Baltimore City and has now grown to be a nationally recognized family treatment court offering judicial oversight administered by the Juvenile Court of Baltimore City and intensive case management to program participants. FRP moved on from the Family League and became an independent nonprofit organization in 2012. FRP helps parents overcome challenges with having children aged 0 to 13 years old removed or on the verge of being removed from their custody due to the parent or care givers struggle with substance use disorder. FRP offers an array of behavioral health and wellness services including case management, mental health referrals, substance use treatment referrals, and onsite parenting and trauma groups.</p>		

11. Description and Purpose of Project (Limit length to visible area)

FRP is requesting the District 46 Delegations support for a Legislative Bond Initiative in the amount of \$100,000 to support the renovation and revitalization of 401 N. Gay Street, which will provide FRP with a permanent home to house our administrative staff, clinical staff, and our upcoming outpatient program. This \$6 million dollar project will renovate and revitalization a long-vacant property at a prominent location in the 46th District. Bond funds will be used for the construction costs associated with the renovation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$500,000
Design	\$346,621
Construction	\$4,543,879
Equipment	\$537,000
Total	\$5,927,500

13. Proposed Funding Sources - (List all funding sources and amounts.)

MDH Capital Grant	\$2,500,000
Federal Earmark	\$1,000,000
Weinberg Foundation	\$750,000
Project CORE	\$500,000
JHU Innovation Fund	\$400,000
Private Foundations	\$350,000
CDBG	\$250,000
State LBI	\$100,000
State Facade Grant	\$77,500
Total	\$5,927,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/01/2025	12/31/2025	01/01/2026	09/30/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
750000.00	120	200	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Family Recovery Program 301 N. Gay Street, Suite 300 Baltimore, MD 21202		401 N. Gay Street Baltimore, MD 21202	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gergana Iotina, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	443-825-4111		Yes
Address:		If Yes, List Appraisal Dates and Value	
1 Village Square Suite 158 Baltimore, MD 21210		3/23/2023	500000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
29	35	1797000.00	2000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,332		
Space to be Renovated GSF	9,356		
New GSF	9,356		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

approx. 1890

28. Comments