State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project						
Annapolis Juneteenth Museum and Cafe	Annapolis Juneteenth Museum and Cafe					
2. Senate Sponsor	3. House Sponsor					
Henson						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Anne Arundel County	\$750,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a permanent museum and soul food cafe in the heart of Annapolis' historic district						
7. Matching Fund						
Requirements:	Туре:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Dr. Craig N. Coates		443-822-3843				
10 Description and Purpose of Organizat	tion (I insit laws)					

10. Description and Purpose of Organization (Limit length to visible area)

The mission of the Annapolis Juneteenth Celebration Corporation is to commemorate the emancipation of the last enslaved Africans in the United States which is recognized as June 19, 1865. Through our annual festival, parade, and gala, we celebrate the freedom and continued legacy of resistance, empowerment and community building in Annapolis, Md. Our celebration has expanded to include school presentations, corporate seminars, and workshops that highlight the struggle and perserverance of people of color. Through interactive encounters with attendees, our events educate the masses about the ongoing struggle for human rights and equality. Yearly, the Celebrate Annapolis Juneteenth Festivals attract more than 14,000 people to the city of Annapolis for the celebration.

11. Description and Purpose of Project (Limit length to visible area)

141 West Street, Annapolis, Md will be the permanent home for the museum/cafe. This 1000 square foot facility will offer an immersive educational experience through its walk-through exhibits, collectively known as Freedom Way. Our exhibits will feature the stories of native residents and their ancestral roots. Our cafe will serve authentic dishes based on recipes from native Annapolitans. This culinary journey will allow visitors to taste the rich heritage of soul food and delicacies born from slavery, resistance, and Black family traditions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$455,000				
Design	\$23,000				
Construction	\$185,000				
Equipment	\$217,000				
Total	\$880,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Commercial Bank Loan	\$880,000				
Total	\$880,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	gn	Com	plete	Design	Begin Construction		n	Complete Construction		
1/28/2025		3/21/	/2025		4/21/	2025		6/13/2025		
15. Total Private Funds and Pledges Raised			Se	16. Current Numb Served Annually a Site		at Project Serve		umber of People to be ed Annually After the ct is Complete		
73000.00 0					42			000		
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	Ar	nount			Pur	pose		
n/a				\$0	n/a					
19. Legal N	Name	and A	ddres	s of Grai	ntee	Project Add	ress (It	f Different)		
Celebrate Annapolis Juneteenth Corporation3036 Rock Drive, Riva, MD 2114020. Legislative District in Which Project is Located30A - Anne Aru					nne Art	141 West Street Suite 103 Annapolis, MD 21401 undel County				
21. Legal S	Status	of Gr	antee	(Please C	heck C)ne)				
Local G	ovt.		For P	rofit		Non Profit		Federal		
[]			[]		[X]		[]		
22. Grantee Legal Representative					23. If Match Includes Real Property:					
Name:	Dr. C	raig N	I. Coa	tes		Has An Appra Been Done?		Yes/No		
Phone:	443-8	22-38	343					Yes		
Address:					If Yes, List Appraisal Dates and Value					
3036 Rock Drive, Riva, MD 21140			01/07/202	25	465000.00					

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projec	ted Operating Budget			
0	6		0.00	237000.00				
25. Ownership of	f Property (Info Requ	lested by	Treasurer's Offic	ce for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	No							
D. If property is o	D. If property is owned by grantee any space is to be leased, provide the following:							
	Lessee	Terms of Lease	Cost Covered by Lease	0				
				-				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:	1				
Na	ame of Leaser	Length of Lease	Optio	Options to Renew				
<u> </u>								
26. Building Squ	are Footage:							
Current Space GSF 1009								
_	ace to be Renovated GSF 1009							
New GSF			1009					

27. Year of Construction of Any Structures Proposed	2020
for Renovation, Restoration or Conversion	

28. Comments

Our projected budget includes staff and three distinct exhibits annually but does not include our projected revenue of \$895,000.00.

An authentic soul food caf would fill a gap in the Annapolis culinary scene. Currently, there are no soul food restaurants in the area. This caf will provide carryout, dine-in, and catering options for visitors and local businesses. Moreover, we're committed to community development by offering employment opportunities in cooking and catering to residents of low-income housing in Annapolis, thereby contributing to local economic growth and skill development.

By expanding our educational offerings through arts, entertainment, and historical exhibits, we aim to become a "must-visit" destination for locals and a point of interest for the more than 2 million annual tourists to Annapolis. Our approach of involving residents in creating exhibits ensures we authentically represent the stories of long-standing Annapolis families, enhancing our appeal and cultural significance.