

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

|  |   |                      |
|--|---|----------------------|
| <b>1. Name Of Project</b>  |   |                      |
| Baltimore Humane Society   |   |                      |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>                           |                      |
| Brooks   | A. Jones  |                      |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>                        |                      |
| Baltimore County   | \$500,000   |                      |
| <b>6. Purpose of Bond Initiative</b>   |   |                      |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Humane Society property, including expansion   |   |                      |
| <b>7. Matching Fund</b>  |   |                      |
| Requirements:  | Type:   |                      |
| Grant  |   |                      |
| <b>8. Special Provisions</b>   |   |                      |
| <input type="checkbox"/> Historical Easement   | <input checked="" type="checkbox"/> Non-Sectarian |                      |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>                                | <b>Email Address</b> |
| Andrew S. Levine   |   | (443) 838-8499       |
|  |   |                      |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |   |                      |
| <p>The Baltimore Humane Society, founded in 1927, saves, protects and cares for thousands of homeless animals in the Baltimore Community each year. Open to the public, we operate a full service Pet Adoption Center, a low-cost, subsidized Spay, Neuter &amp; Vaccine Clinic, which assists in helping control the epidemic of pet overpopulation and it serves low-income pet owners with quality pet care and vaccinations. In addition, our Baltimore Humane Society Pet Cemetery, located on the grounds of BHS, providing a beautiful resting place for pets offering burial, funeral, and cremation services, free pet bereavement services for pet owners and special memorial events. Three hundred and forty three acres of our land still serves as a protected wildlife sanctuary, alive with deer, fox, several species of birds, and numerous other types of local wildlife.</p> |   |                      |

**11. Description and Purpose of Project (Limit length to visible area)**

For over 70 years, our pet cemetery has served as a final resting place for over 10,000 pets in our community providing a serene setting for pet owners to remember & share their hearts for a beloved deceased pet. We offer full cremation, funeral & burial services on our protected wildlife sanctuary grounds that is under a restricted deed, which means a pets final resting space will always be here. Our pet memorial services are a vital revenue stream for our overall shelter operation. The purpose of this project is to expand the cemetery grounds on our property because we are almost out of space for future burials. Being the only dedicated pet cemetery in the region, the community is dependent on our burial services and this project will enable us to service future pet burial needs for pet owners. The expansion area is an open space design with natural burial plots allowing wildlife to flourish.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$30,000  |
| <b>Construction</b> | \$900,000 |
| <b>Equipment</b>    | \$50,000  |
| <b>Total</b>        | \$980,000 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                             |           |
|-----------------------------|-----------|
| Legislative Bond Initiative | \$500,000 |
| Capital Campaign            | \$480,000 |
|                             |           |
|                             |           |
|                             |           |
|                             |           |
|                             |           |
|                             |           |
|                             |           |
|                             |           |
| <b>Total</b>                | \$980,000 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| 02/01/24   | 3/31/2025   | 2/2/2026  | 7/31/2026                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b>     |                              |
| 0.00   | 0   | 1400  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| 2011   | \$150,000   | Capital Improvements. New Kennels, HVAC Systems                                     |                              |
| 2013   | \$35,000  | Electrical Updates, Driveway Repairs and Installation,                              |                              |
| 2017   | \$165,000   | Permanent Kennel Protective Roofing Cover for all o                                 |                              |
| 2022   | \$900,000   | enable us to convert our founders home to an animal c                               |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Humane Society of Baltimore County<br>1601 Nicodemus Road<br>Reisterstown, MD 21136                  |   | Humane Society of Baltimore County<br>1601 Nicodemus Road<br>Reisterstown, MD 21136 |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 10 - Baltimore County   |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>   |                              |
| <b>Name:</b>   | Andrew Levine   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 4438388499  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                       |                              |
| 1601 Nicodemus Road, Reisterstown, MD 21093  |   | N/A   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 40  | 45                              | 2200000.00                      | 2200000.00                        |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  |                                 |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  |                                 |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

A few pavilions for visitors for inclement weather.

**28. Comments**

Thank you for considering this very important project as our pet cemetery is the only pet cemetery in the area that the community depends on for burials of their beloved pets. The Baltimore Humane Society Pet Cemetery is vital to our overall revenue stream for the organizations daily operations. Without it, we would not be able to continue any of our services including pet adoptions, our low cost veterinary services that covers spay/neuter surgeries and low cost vaccinations for low-income pet owners. Our pet memorial services are an integral part of our 97 year old mission to ensure a peaceful final resting place for beloved pets through the operation of a beautiful and well-maintained cemetery for companion animals.