State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Benedictine School for Exceptional Children - Student Residential Facility					
2. Senate Sponsor	3. House Sponsor				
Hershey	Ghrist				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Caroline County	\$3,000,000				
6. Purpose of Bond Initiative	•				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School for Exceptional Children property including the Student Residential Facility					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Scott Evans		410-634-2112 ext. 1125			
		<u> </u>			
10. Description and Purpose of Organization (Limit length to visible area)					

The Benedictine School, established in 1959, is a non-public special education school and residential program, located in Ridgely, in Caroline County. The Benedictine School is approved under COMPAR 13A.09.10. Benedictine is not a private school; it is an extension of the public school system serving Maryland public school students from every county in Maryland. Benedictine received operational funding through MSDE, local school systems, Autism Waiver, and DHS. The Benedictine School currently serves 50 students with developmental and intellectual disabilities. The students we educate require comprehensive services including, therapeutic, residential, vocational, and transition planning.

11. Description and Purpose of Project (Limit length to visible area)

Over the past 12 years Benedictine has adapted our education program to meet the needs of the student population we now educate, which is primarily children with moderate to severe autism. In 2018, Benedictine made the decision to begin the process of developing a Master Plan for our Ridgely campus. The goal of the process was to ensure the physical learning and living spaces for our students matched their needs. The results was a 3-phase implementation plan for the Master Plan. The first phase addresses the school's residential program and infirmary on our campus. The plans call for a mix of renovation and new construction in a vacant Convent space. The new facility will offer our students an apartment like experience, new indoor recreation and therapy spaces, sensory and calming rooms, a new infirmary and a new dining area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$11,550,000			
Equipment				
Total	\$11,550,000			
13. Proposed Funding Sources - (List all funding source	es and amounts.)			
State Capital Grant FY2023	\$1,500,000			
State Capital Grant FY2024	\$500,000			
Paygo Grant Fy2024	\$2,000,000			
Federal Congressional Funding	\$1,800,000			
State Capital Grant FY2025	\$1,250,000			
State Capital Grant FY26	\$3,000,000			
Benedictine Philanthropic Support	\$1,500,000			
Total	\$11,550,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	Complete Design		Begin	Begin Construction		Complete Construction	
Complete		Com	plete		Marc	h 2025 M		Mary 2026	
15. Total Private Funds and Pledges Raised		S	16. Current Numb Served Annually a Site		at Project Serve		umber of People to be ed Annually After the ct is Complete		
			50 students				55 students		
18. Other S	18. Other State Capital Grants to Recipients in the Past 15 Years								
Legislativ	ve Sess	ion	A	mount		Purpose			
2012				\$250,000	Comm	unity Senior H	Housing for adults with developm		
2014				\$250,000	Camp	us Improvemen	provements		
2017				\$300,000	Capita	l Projects			
2023			\$1	,500,000	Studer	nt Residential I	Facility	ý	
19. Legal N	Name a	and A	ddre	ss of Gra	ntee	Project Add	ress (If	f Different)	
Ridgely, MD 2166020. Legislative District in Which Project is Located36 - Kent, Queen21. Legal Status of Grantee (Please Check On						il, and	Caroline Counties		
	Local Govt. For Profit				Non Profit		Federal		
[]				[X]		[]			
	2. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:	Scott	_	-			Has An Appraisal Been Done?		Yes/No	
Phone:	Phone: 410-634-2112						No		
Address:			If Yes, List Appraisal Dates and Value						
14299 Benedictine Lane, Ridgely, MD 21660									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
385	415	15 2950000.00 32					
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved? Own							
B. If owned, does the grantee plan to sell within 15 years? No							
C. Does the grante	e intend to lease any po	ortion of	the property to o	thers?	No		
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
				-			
				_			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26. Building Sau	26. Building Square Footage:						
Current Space G							
Space to be Rend			25,000				
New GSF							
77,200							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1970			
28. Comments				
Continuation of Section 18 2024 \$500,000 Capital Grant for School Residential Facility 2024 \$2,000,000 Paygo Funds for School Residential Facility 2025 \$1,250,000 Capital Grant for School Residential Facility				