

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Boys and Girls Club of Southern Maryland -Waldorf Club Park		
2. Senate Sponsor	3. House Sponsor	
Ellis		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$900,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Southern Maryland - Waldorf Club Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Joy Hill		301-379-4876
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Boys & Girls Clubs of Southern Maryland (BGCSM) is a non-profit, out-of-school-time program for children ages 6-18. BGCSM offers high-quality, wraparound programs in a safe, structured and enriching learning environment. BGCSM has proudly served youth in Charles, Calvert and St. Mary's Counties for more than 25 years and currently serves 1,800 young people. BGCSM's mission is to enable all youth, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. In developing responsible citizenship and leadership skills in young people, BGCSM improves the quality of life for all citizens and residents in the communities BGCSM serves. Being part of Boys & Girls Clubs of America provides our Clubs with evidence-based programming that has been tested and driven on a national level.</p>		

11. Description and Purpose of Project (Limit length to visible area)

To build, in Waldorf, a Boys & Girls Club where hundreds of youth, ages 6-18, will participate daily in recreation and youth development programs. When the construction of the Waldorf Club is completed, the state-of-the-art center will accommodate up to 1,000 youth annually. The facility will feature: gymnasium, tech lab, games room and classrooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$200,000
Construction	\$9,300,000
Equipment	\$500,000
Total	\$10,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Grant 24-493	\$300,000
Grant 21- 447	\$100,000
Grant 22-378	\$450,000
Grant 22-590	\$150,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	N/A	1,000 youth	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
18-G123	\$200,000	For the construction and capital equipping of the Boys	
19-G091	\$75,000	For the construction and capital equipping of the Boys	
23-383	\$250,000	For the construction and capital equipping of the Boys	
23-677	\$250,000	For the construction and capital equipping of the Boys	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Clubs of Southern Maryland 9021 Dayton Avenue North Beach, MD 20714		Waldorf Club Park Waldorf, MD	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joy Hill, CEO	Has An Appraisal Been Done?	Yes/No
Phone:	301-379-4876		No
Address:		If Yes, List Appraisal Dates and Value	
9021 Dayton Avenue P.O. Box 413 North Beach, MD 20714			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	25		450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	20,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	