

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Boys and Girls Club of Washington County		
2. Senate Sponsor	3. House Sponsor	
Corderman	Schindler	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Washington County project		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Addie Nardi		3017335422
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Boys & Girls Club of Washington County is in its 84th year of serving the youth of Washington County. The organization's mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. Throughout Washington County, the club served approximately 889 youth ages 6-18 years old in 2024. In 2024, the organization had three clubhouses located within Hagerstown Housing Authority neighborhoods, was the lead agency on an extended learning program at Pangborn Elementary School and opened our very first 21st Century Community Learning Center in partnership with Jonathan Hager Elementary School. In 2025, we will reopen our flagship clubhouse, the Alice Virginia & David W. Fletcher Center, to operate at full capacity again.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The organization is in the home stretch of the complete tear down and rebuilding of our flagship clubhouse on Pennsylvania Avenue in Hagerstown. This project, expected to be completed in the first half of 2025, will bring the community's youth a 24,000 square foot state of the art, safe facility. The new facility will allow the organization to serve upwards of 250 youth in the space. The members will have a STEM room, an arts and crafts room, a dedicated teen center and games room. The new building will also have outdoor space for members to use, including an outdoor basketball court.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$200,000
Construction	\$13,000,000
Equipment	\$0
Total	\$13,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

FY 2023 Community Project Funding	\$4,000,000
FY 2022 Maryland Capital budget	\$2,000,000
Private Foundation Giving	\$4,965,000
Corporate Giving	\$990,000
Individual Giving	\$1,045,000
FY25 Bond Funding	\$200,000
Total	\$13,200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	Current Stage	May, 2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
7000000.00	100	250	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$2,000,000	This capital budget request was for the same project a	
2015	\$174,000	The club received this bond bill for the construction o	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Club of Washington County 805 Pennsylvania Avenue Hagerstown, MD 21742			
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Addie Nardi	Has An Appraisal Been Done?	Yes/No
Phone:	3017335422		No
Address:		If Yes, List Appraisal Dates and Value	
805 Pennsylvania Avenue			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	50	1500000.00	1750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,000		
Space to be Renovated GSF			
New GSF	25,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2025

28. Comments