State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Broad Creek Memorial Scout Reservation					
2. Senate Sponsor	3. House Sponsor				
Gallion	Griffith				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Harford County	\$500,000				
6. Purpose of Bond Initiative	•				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broad Creek Memorial Scout Reservation including construction of three comfort stations					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Kenn Miller		443-573-2507			
10 Description and Purpose of Organiza	(I i i i i i				

10. Description and Purpose of Organization (Limit length to visible area)

The Mission of the Boy Scouts of America (dba Scouting America) is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law. SCOUT OATH: On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; To help other people at all times; To keep myself physically strong, mentally awake, and morally straight. SCOUT LAW: A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, Reverent

11. Description and Purpose of Project (Limit length to visible area)

In 2019 the Baltimore Area Council embarked on a capital campaign, originally aiming to raise \$11M for infrastructure and building improvements at Broad Creek Memorial Scout Reservation in Harford County, Maryland. In early 2020, ground was broken on infrastructure work to support, among other improvements, three comfort stations. Prior to the COVID-19 pandemic, our comfort stations had an anticipated price tag of \$250,000 each, for a total of \$750,000. Current pricing for these facilities is approximately \$800,000 each. For these reasons, it was necessary to narrow our scope of work, and reinvigorate our fundraising efforts. To date, we have secured approximately \$8.3M toward a new campaign goal of \$10.5M, leaving a delta of approximately \$2.2M. The wastewater treatment facility was completed in late 2024. By the end of 2025 we intend to secure the remaining funding, complete the construction of three 10-door comfort stations in time for summer camp in June.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$150,000
Construction	\$2,250,000
Equipment	
Total	\$2,400,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Private Donors	\$1,900,000
Government Capital Support	\$500,000
Total	\$2,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	Begin Design Complete D		Design	Begin Construction		n	Complete Construction		
Complete		Com	plete		1/1/2	025		6/30/2025	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of People Served Annually at Project Site		-	17. Number of People to be Served Annually After the Project is Complete		
6087636.00 2			25	25,000		30,000			
18. Other S	State (Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	e Sess	ion	Aı	Amount			Purpose		
20-134			9	\$500,000 Infrast		structure			
23-327				\$275,000 Waste		ewater Treatment Facility Infrastructure			
24-201			\$1	,500,000	Waste	water Treatme	nt Fac	ility Construction	
19. Legal N	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (If	f Different)	
701 Wyman Park Dr. Baltimore, MD 2121120. Legislative District in Which Project is Located35A - Cecil				ecil and	and Harford Counties				
21. Legal S	Status	of Gr	antee	(Please C	heck C	Dne)			
Local Govt. For Profit				Non Profit Federal					
[] []			[X] []			[]			
22. Grantee Legal Representative				23. If Match Includes Real Property:					
Name:	Jay L	. Lenr	row, Esq.		Has An Appraisal Been Done?		Yes/No		
Phone:	Jay L	. Lenrow, Esq. 410-962-					Yes		
Address:			If Yes, List Appraisal Dates and Value						
Adelberg Rudow 7 Saint Paul Street, Suite 600 Baltimore, Maryland 21202				1/12/201	7	11240000.00			

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	ent Operating Budget	Projected Operating Budget				
2	52	4	535027.00	642850.00			
25. Ownership of	f Property (Info Requ	Treasurer's Offic	e for bond	purposes)			
A. Will the grante	oved?	ed? Own					
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	hers?	Yes					
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	e the followi	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
Car	mp Opportunity		1 Year	\$30,000	200 Acres		
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Na	ame of Leaser	Length of Lease	Options to Renew				
26 Building Sam	ara Faataga						
26. Building Square Footage:							
Current Space G Space to be Rend			N/A N/A				
New GSF		\$1.350 GSF per comfort station					
New GSF		\$1.550 GS	m per com	ion station			

27. Year of Construction of Any Structures Proposed	N/A
for Renovation, Restoration or Conversion	

28. Comments

Comfort Stations: Scouting has evolved to the point that flush toilets and hot showers are the industry standard for camp accommodations. The question is not whether it is as good as you remember as a kid, but, "Would your spouse stay here today?" In addition, our child protection standards and increasingly co-gender participation make the traditional latrines and open showers inappropriate. As such, convenient access to shower houses with private stalls are a priority for the Reservation. Our master plan calls for three shower houses strategically located throughout the property. The locations have been selected to provide convenient access from clusters of campsites and program areas while minimizing utility and sewer line runs. Estimated cost per comfort station: \$800,000 (total: \$2,400,000).

We are seeking \$500,000 in a the form of an LBI to offset the costs already incurred by our organization to construct these facilities.