

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

|   |   |                      |
|---|---|----------------------|
| <b>1. Name Of Project</b>   |   |                      |
| Calverton Galway Local Park   |   |                      |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>                           |                      |
| Zucker  | Kaiser  |                      |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>                        |                      |
| Montgomery County   | \$400,000   |                      |
| <b>6. Purpose of Bond Initiative</b>  |   |                      |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calverton Galway Local Park including playground renovation with parking lot and ADA improvements and SWM   |   |                      |
| <b>7. Matching Fund</b>   |   |                      |
| Requirements:   | Type:   |                      |
| Grant   |   |                      |
| <b>8. Special Provisions</b>  |   |                      |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian |                      |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>                                | <b>Email Address</b> |
| Cyzzarie Garcia   |   | 301-650-4394         |
|   |   |                      |
|   |   |                      |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                      |
| <p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p> |   |                      |

**11. Description and Purpose of Project** (Limit length to visible area)

This project will renovate aging infrastructure within the active park. Improvements will include playground replacement with ADA compliant pathways, parking lot improvements, and stormwater management. Overall, the project will improve the amenities and accessibility for community use.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$0              |
| <b>Design</b>       | \$200,000        |
| <b>Construction</b> | \$600,000        |
| <b>Equipment</b>    | \$0              |
| <b>Total</b>        | <b>\$800,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                                       |                  |
|---------------------------------------|------------------|
| Calverton Galway Local Park State Aid | \$400,000        |
| Parks CIP PLAR-Local PDF              | \$400,000        |
|                                       |                  |
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|                                       |                  |
|                                       |                  |
| <b>Total</b>                          | <b>\$800,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>   |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| July 2005  | June 2026   | September 2026  | May 2027                     |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 0.00   | ~10,000   | ~10,000   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>   |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| 2023   | \$500,000   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| The Maryland-National Capital Park and Planning Commission<br>Montgomery County Department of Parks<br>2425 Reddie Drive, 11th Floor<br>Wheaton, MD 20902  |   | Calverton Galway Local Park<br>3039 Fairland Rd<br>Silver Spring, MD 20904      |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 14 - Montgomery County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ X ]  | [ ]   | [ ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Debra Borden  | <b>Has An Appraisal Been Done?</b>  | <b>Yes/No</b>                |
| <b>Phone:</b>  | 301-454-1670  |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| Maryland-National Capital Park and Planning Commission<br>Montgomery County Department of Parks<br>2425 Reddie Drive 11th Floor<br>Wheaton, MD 20902<br><br>Attn: Bond Bill Administrator, Park Development Division |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 5   | 5                               | 10000.00                        | 10000.00                          |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| N/A   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| N/A   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | N/A                             |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | N/A                             |                                 |                                   |
| <b>New GSF</b>  | N/A                             |                                 |                                   |

|  |       |
|--|-------|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> | ~1990 |
|--|-------|

|                     |  |
|---------------------|--|
| <b>28. Comments</b> |  |
|---------------------|--|

Our current budget does not allow us to make comprehensive renovations such as these as quickly as they are needed, and this renovation project would greatly enhance the value of this park to the community it serves. With financial assistance from the State, this vital community park will receive the upgraded renovations it deserves.