State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Chesapeake Bay Maritime Museum					
2. Senate Sponsor	3. House Sponsor				
Mautz	Talbot County Delegation				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Talbot County	\$1,000,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Maritime Museum facilities including HVAC System Replacement					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Liz LaCorte		410-745-4956			
10 Description and Durness of Organizat	tion (Limit langt	h to visible area)			

10. Description and Purpose of Organization (Limit length to visible area)

The Chesapeake Bay Maritime Museum explores and preserves the history, environment, and culture of the entire Chesapeake Bay region, and makes this resource accessible to all. Every aspect of fulfilling this mission is driven by CBMMs values of relevance, authenticity, and stewardship, along with a commitment to providing engaging guest experiences and transformative educational programming, all while serving as a vital community partner.

11. Description and Purpose of Project (Limit length to visible area)

Preserving history is a legacy we owe to future generations. The Chesapeake Bay Maritime Museum (CBMM) faces a significant challenge with outdated, unreliable, and energy-inefficient HVAC systems in two of its largest exhibition buildings. These systems threaten the preservation of irreplaceable artifacts and the quality of visitors' experiences. Inconsistent climate control puts the invaluable collection at risk, with artifacts sensitive to temperature and humidity fluctuations. Without proper regulation, these items can suffer irreparable damage, including warping, cracking, or corrosion. Unreliable HVAC systems also negatively impact visitors' comfort and the overall museum experience. To address this, CBMM is requesting funding for Phase I of a critical project: replacing the HVAC system in one of the large exhibition buildings. This investment is a commitment to preserving history and enriching the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$60,000			
Construction	\$485,000			
Equipment	\$655,000			
Total	\$1,200,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Private Donors	\$200,000			
State of Maryland	\$1,000,000			
Total	\$1,200,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Complete Design		Begi	Begin Construction		Complete Construction		
6/27/2008	TBD)	TBD		•		12/31/2026	
and Pledges Raised S		Se	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
		80,000				80,00)+	
18. Other State Capital Grants to Recipients in the Past 15 Years								
Legislative Session Amount				Purpose				
2019		\$	6250,000	Capita	al Improvements - Library and Collection			
2020		\$	5300,000	Capita	al Improvements - Library and Collection			
2021		\$	5140,000	Capita	l Improvemen	nts - Welcome Center Construction		
2022		\$1	,000,000	Capita	Il Improvements - Welcome Center Construction			
19. Legal Name	and A	ddres	ss of Grai	ntee	Project Add	ress (If	f Different)	
20. Legislative District in Which Project is Located37B - Caroline, Dorchester 21. Legal Status of Grantee (Please Check One)						albot, a	and Wicomico Counties	
Local Govt. For Profit Non Profit Federal					Federal			
				[X]		[]		
				23. If Match Includes Real Property:				
22. Grantee Legal Representative								
Name:					Has An Appraisal Been Done?		Yes/No	
Phone:								
Address:			If Yes, List Appraisal Dates and Value					

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	ted Operating Budget				
75.6	75.6	5	655000.00	00.00 5465				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved? Own								
B. If owned, does the grantee plan to sell within 15 years? No								
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others? No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:			
Lessee			Terms of Lease	Cost Covered by Lease	0			
				-				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
26. Building Squ	26. Building Square Footage:							
Current Space G				6005				
Space to be Rend			6005					
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2005				
28. Comments					
Additional State Capital Grants Received in the last five years:					
 2018 General Capital Improvements (- \$250,000 2017 General Capital Improvements (17-G001) - \$250,000 2015 General Capital Improvements (15-G029) - \$200,000 2015 General Capital Improvements (15-G144) - \$50,000 2011 Bulkhead Replacement (11-G090) - \$30,000 					