State Of Maryland 2025 Bond Initiative Fact Sheet

Chesapeake Bay Outward Bound School							
3. House Sponsor							
Rosenberg							
5. Requested Amount							
\$200,000							
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Chesapeake Bay Outward Bound School for the facility enhancement and safety upgrade project							
7. Matching Fund							
Type:							
[X] Non-Sectarian							
Contact Ph#	Email Address						
	667-209-3680						
tion (Limit lange	h to visible area)						
	Rosenberg 5. Requested A \$200,000 on, repair, renove Baltimore Chesal rade project Type:						

10. Description and Purpose of Organization (Limit length to visible area)

Chesapeake Bay Outward Bound Schools' (CBOBS) mission is to change lives through challenge and discovery. We are part of an international network of Outward-Bound schools in over 30 countries, with 10 schools in the United States. Since 1986, we have provided outdoor-based social and emotional learning (SEL) programs to 5,600 people annually, with a focus on middle and high school students from historically under-resourced communities in Baltimore. Our SEL programs include one-day teambuilding initiatives and five-day wilderness expeditions. Harnessing natures classroom, we operate in the local wilderness and in urban green spaces, including at our world-class basecamp in Leakin Park. We use a proven educational framework, the Domains of Thriving, and partner with schools to offer customized SEL programs that meet their needs.

11. Description and Purpose of Project (Limit length to visible area)

This project addresses critical safety and maintenance issues to ensure a safe environment for 4,000 students and 60 staff: Deteriorating porch decking with loose, rusted boards creates tripping hazards. Unsafe boys' bathroom floor with improper leveling causes drainage issues and standing water, making it dangerously slippery. Basement bathroom renovations (Crimea Mansion) include updating two outdated bathrooms with fresh paint, new fixtures, flooring, and improved lighting. A-Frame climbing wall maintenance is needed for a 25+ year-old structure, requiring major repairs to replace worn support poles and boards. Challenge course wood protection will prevent damage and extend the lifespan of its 9 elements. Lastly, exterior painting for Crimea Mansion, Honeymoon Cottage, and Carriage House is vital to avoid future structural damage.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$175,000					
Equipment	\$25,000					
Total	\$200,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
State of MD Bond Bill	\$200,000					
Total	\$200,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign	Com	Complete Design Beg		Begi	egin Construction		Complete Construction	
N/A		N/A		12/1/2025			6/30/2026		
15. Total Private Funds and Pledges Raised			Pe	16. Current Number People Served Ann Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
			40	000 studen	its	5000 students			
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Ar	Amount			Purpose		
22-695			9	\$125,000	Cottage Restoration/Outward Bound			ard Bound	
15-G048, 1	15-G10	2		\$200,000 Oriand		da Mansion Expansion			
19. Legal	Name a	and A	ddres	ss of Grai	ntee	Project Add	ress (If	f Different)	
20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check Company)						•			
						Non Profit		Federal	
				r Profit					
[]	_]		[X] []				
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	Kriste	en Ko	omlosy		Has An App Been Done?	raisal	Yes/No		
Phone:	66720)9368	93680						
Address:			If Yes, List Appraisal Dates and Value						
1900 Eagle Dr Baltimore, MD 21207									

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projec	Projected Operating Budget				
50	58	4	200000.00	43	350000.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)									
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved? Lease								
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease	0					
E. If property is le	ased by grantee - Provi	ide the fo	llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
Baltimore C	ity Recreation and Par	25 years	Two	5 year terms					
26. Building Square Footage:									
Current Space G	SF		Please see comments below						
Space to be Reno	ovated GSF		Please see comments below						
New GSF		Please so	ee commer	nts below					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2026

28. Comments

This funding will allow renovation to several key areas to start as early as late fall into 2026. Below is the outline of the current square space footage of the impacted spaces to be renovated:

Main Administrative Building:

Boys Bathroom: Current Space/Space to Be Renovated and New GSF is: 187 Porch Decking: Current Space/Space to Be Renovated and New GSF is: 1000

Bathrooms in the Crimea Mansion:

Current Space/Space to Be Renovated and New GSF is: 656

A-frame Climbing Wall:

Current Space/Space to Be Renovated and New GSF is: 600

Challenge Course Elements:

Exterior Painting of Three CBOBS Buildings:

The Carriage House:

Soffit - Current Space/Space to Be Renovated and New GSF is: 776 Roof - Current Space/Space to Be Renovated and New GSF is: 3000

Honeymoon Cottage:

Soffit - Current Space/Space to Be Renovated and New GSF is: 963 Roof - Current Space/Space to Be Renovated and New GSF is: 3111

Crimea Mansion:

Rear decks and soffit - Current Space/Space to Be Renovated and New GSF is: 2610 Side porches and soffit - Current Space/Space to Be Renovated and New GSF is: 3900 Roofs - Current Space/Space to Be Renovated and New GSF is: 7490