

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Community Action Council (CAC) of Howard County Route One Service Center		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Action Council (CAC) of Howard County Route One Service Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Tracy Broccolino		410-313-6478
10. Description and Purpose of Organization (Limit length to visible area)		
Community Action Council of Howard County (CAC) is a private not for profit organization established in 1965 and designated as Howard County's anti-poverty organization. The mission of Community Action Council of Howard County is to diminish poverty and enable self-sufficiency for all Howard County individuals, families, and children in need.		

11. Description and Purpose of Project (Limit length to visible area)

Since 2020, the Community Action Council of Howard County (CAC) has experienced unprecedented requests for assistance in all five of CACs core service areas (energy, housing, early childhood education, weatherization, food assistance). This need is affirmed in CACs 2023 community assessment. Food access & childcare directly impact families ability to reach economic mobility. This FY, 33% of CACs early childhood education (ECE) families and 37% of CACs Food Bank shoppers live in the Route 1 corridor. CACs Food Bank is over capacity, serving 80-130 individuals shopping DAILY (the pre-Pandemic WEEKLY total). The building with seven parking spaces cannot accommodate this volume. An ECE & Food Bank location along Route 1 north of Route 175 will address both the increased need & alleviate the burden on current facilities. CAC will also host partner organizations on this campus, creating a one-stop-shop for those needing services beyond those offered by CAC.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$2,200,000
Design	\$500,000
Construction	\$4,500,000
Equipment	\$500,000
Total	\$7,700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond	\$1,000,000
Howard County Government Grant	\$2,000,000
CAC Capital Campaign	\$1,000,000
Community Action Council	\$3,700,000
Total	\$7,700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/01/2024	01/01/2026	01/02/2026	07/01/2027
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1400000.00	0		1000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
DGS 16-GO11	\$200,000	Community Action Council Long Reach Head Start C	
DGS 20-GO60	\$190,000	Community Action Council Long Reach Head Start C	
DGS 20-257	\$150,000	Community Action Council Long Reach Head Start C	
DGS G104	\$50,000	Community Action Council Long Reach Head Start C	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Action Council of Howard County, Inc. 9820 Patuxent Woods Drive Columbia, Maryland 21046		7000 Block Montevideo Rd. Jessup Md. 20794	
20. Legislative District in Which Project is Located	13 - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tracy Broccolino	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-6478		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
137	152	22810639.00	24370639.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	8000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
--	--

28. Comments