

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Epicenter of Parkville		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
C. Jackson	Allen	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epicenter of Parkville including two new shower facilities within the new Epicenter at Parkville location. Showers will help serve those		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Zach Maclellan		909-643-6732
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Epicenter is a 501(c)(3) nonprofit organization committed to empowering individuals, strengthening families, and fostering a sense of community and trust. We focus our efforts in four key areas: health and wellness, youth development, recovery, and life skills. As we approach our 12th year of service, we are thrilled to announce the opening of our third location in Parkville, MD, scheduled for 2026. This new facility will be purposefully designed to engage with the Parkville community, addressing its unique needs and making a lasting, positive impact.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The Epicenter at Parkville will offer a diverse range of programs at our new facility on Harford Road. These programs will include a state-licensed Before and After School Youth Program, approved by the Office of Child Care for the State of Maryland, as well as an open gym where youth can have a safe space to stay active. Well also feature a choice-style food pantry, supported by the Maryland Food Bank, and an outdoor space designed to engage the community in various meaningful ways. Additionally, well provide daily case management services to help guests access the care they need. One of the most impactful offerings will be our shower program, aimed at assisting individuals facing water insecurity. Senator Jackson is actively supporting the development of this essential service, ensuring we can make a real difference in the lives of those in need.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	
<b>Total</b>	\$1,000,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Councilmen Ertel's Office Budget	\$350,000
Senator Carl Jackson LBI	\$250,000
Maryland Food Bank	\$75,000
Baltimore County (CDBG)	\$250,000
Baltimore County Golf Tournament (Fundraiser)	\$75,000
<b>Total</b>	\$1,000,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
9/1/2024	10/31/2024	9/1/2025	4/30/2026
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		0	7,500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2023 Bill #: 23-575	\$50,000	Expansion of Edgewood Epicenter through Tabitha's	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Edgewood Community Support Center DBA The Epicenter. Address: 1918 Pulaski Hwy Edgewood MD 21040		8123 Harford Rd Parkville, MD 21234	
<b>20. Legislative District in Which Project is Located</b>		8 - Baltimore County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	N/A	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
59	67	2700000.00	3500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Mountain Christian Church	5	5 and 10 years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,000		
<b>Space to be Renovated GSF</b>	20,000 (+8,000 add on)		
<b>New GSF</b>	28,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2025-2027

**28. Comments**

We are grateful for the opportunity to seek support for this important initiative. We believe that funding for the construction of our shower program will play a crucial role in supporting the unhoused communities in Parkville and the surrounding areas. In addition to providing access to hygiene, we will offer personalized case management for each individual who utilizes the showers. This holistic approach will help address the root causes of poverty, providing the necessary resources and support to help individuals overcome barriers and achieve stability.

With the showers being just one aspect of our mission, we are eager to work with other organizations down there to help build a better Parkville. Senator Jackson has connected us with some organizations already.