State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Federalsburg Activities Center					
2. Senate Sponsor	3. House Sponsor				
Mautz	Caroline County Delegation				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Caroline County	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federalsburg Activities Center					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Ron James		410-829-6308			
10. Description and Purpose of Organizat	tion (I insid laws)				

To have a safe, pleasant, inviting, educational, and supervised environment for all citizens in the area .Provide programs for young people, school children, and senior citizens. Have a meeting and gathering central location in the community. To eventually have a food giveaway program or free meals.

11. Description and Purpose of Project (Limit length to visible area)

Trying to complete a 6000 square foot building into an inviting place. Project has been going slowly for over 5 years. Due to zoning and fire requirements, the project has had massive unanticipated expenses. Complete interior and new environmental system for safety and comfort are almost complete.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$149,000
Design	\$6,000
Construction	\$390,000
Equipment	\$18,000
Total	\$563,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
anonymous donor	\$135,000
VFW	\$10,000
Lions Club	\$5,000
Town of Federalsburg (Covid funds)	\$50,000
Winn Trucking	\$10,000
Bees Energy Express	\$16,000
Tri Gas/M&L/Breedings Roll off	\$15,000
Dave Wilson	\$10,000
small local donors	\$12,000
Capital Grant	\$300,000
Total	\$563,000

14. Project S	14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							
Begin Design	n Con	plete	plete Design Begi		gin Construction		Complete Construction	
2020	2020)		2020			h/a	
and Pledges Raised		Pe	16. Current Number People Served Annua Project Site			Serve	umber of People to be ed Annually After the ect is Complete	
263000.00		0				20,000		
18. Other Sta	ate Capit	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs	
Legislative	Session	An	nount		Purpose			
2021		5	5100,000	Original tear out of building, architectural draw			g, architectural drawings, p	
10 Logol No.	moord	ddmar	a of Crea	ataa	Drojost Add	rosa (I	f Difforent)	
19. Legal Nat				nee	Project Add			
Federalsburg Activities Center 118 Morris Ave. Federalsburg, MD. 21632								
20. Legislative District in Which Project is Located 37B - Caroline,			Dorchester, T	albot, a	and Wicomico Counties			
21. Legal Sta	tus of Gi	antee	(Please C	heck C)ne)			
Local Gov	t.	For P	rofit	Non Profit			Federal	
[]		[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:					Has An Appraisa Been Done?		Yes/No	
Phone: 4	10 829 63	08					Yes	
Address:			If Yes, List Appraisal Dates and Value					
118 Morris Ave. Federalsburg, MD. 21632			June 199	9	135000.00			

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Current Operating Projec Budget			ted Operating Budget		
1	6		0.00	2	00000.00		
25. Ownership of	f Property (Info Requ	lested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	5 years?		No		
C. Does the grantee intend to lease any portion of the property to others?					No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26. Building Squ	are Footage:						
Current Space G	-			6000			
Space to be Rend			6000				
New GSF	6000						

27. Year of Construction of Any Structures Proposed	1960
for Renovation, Restoration or Conversion	

28. Comments

Federalsburg has been called the poorest town in MD. The youth have nowhere to go other than the streets most of the time. Seniors have a meeting place only twice a week. There are volunteers to help people, but they have no physical address. We have STEM equipment, but must complete construction to open. This building will serve all of southern Caroline County as there is no other buildings to serve this purpose.