

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Fly Empowerment Prep Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Mautz	Caroline County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Caroline County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fly Empowerment Prep Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Jonathan Tilghman, President / CEO		410-310-0612
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Education is powerful and important in life! To be able to learn new things each day as a child or even as an adult can open many doors, and even better it can allow you to make doors of your own! FLY Empowerment Prep Center, LLC wants that for every child who does not see where they are now, to understand that this is not the place they will always be. FLY EPC wants to unlock the power that is in every child and see them takeoff on their own flight journey to a brighter future, and a positive mindset.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The master plan includes multiple projects (expansion, improvement to HVAC, window replacement, electrical upgrades, and restroom upgrades. The master plan completion requested through this Bond Bill, once completed, will expand and improve the existing headquarters.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$500,000
<b>Design</b>	\$1,000,000
<b>Construction</b>	\$10,000,000
<b>Equipment</b>	\$500,000
<b>Total</b>	<b>\$12,000,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Caroline County	\$1,000,000
Federal Earmark	\$5,000,000
MD DHCD	\$1,000,000
NMTC	\$3,000,000
Philanthropic Funds	\$1,000,000
Owner Equity	\$1,000,000
<b>Total</b>	<b>\$12,000,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
08/01/2024	08/01/2025	08/01/2025	08/01/2026
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
500000.00	100		1,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Fly Empowerment Prep Center 410 Aldersgate Dr, Denton, MD 21629			
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	N/A	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	N/A		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5	30	200000.00	2000000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1,984		
<b>Space to be Renovated GSF</b>	1,984		
<b>New GSF</b>	25000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1945

**28. Comments**

At FLY Empowerment Prep Center, LLC you can expect professionalism, kindness, and full attention to your child. Our focus is to bring the best out of each child who takes flight with FLY EPC. Dedicated teachers will provide their skills to each child and show them that learning is fun, by reinforcing an I can do it mindset. The I can do it mindset is the target effort at FLY EPC.