

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Frederick Youth Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Lewis Young	Fair	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$150,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick Youth Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Kathryn Vicere		301.620.4448
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Ausherman Family Foundation (AFF) envisions Frederick County as a thriving community of vibrant spaces and places with a superior quality of life and strong, collaborative nonprofit organizations. To realize our vision, AFF Trustees support the following activities: Lead others to give; Fill in gaps in service; Sustain effective cooperation with other nonprofit organizations (NPOs); Collaborate and partner with other grantmaking organizations; Support leadership development through charitable giving; Offer grants to NPOs for capacity building, operations, programs, projects, and focus initiatives.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

AFF, in a public-private partnership with the City of Frederick, is endeavoring to construct & catalyze the establishment of a downtown youth center in direct response to both the 2022 Frederick County Human Needs Assessment & the 2021/22 Downtown Safety & Services Initiative study. There is strong alignment between the strategic goals of Frederick County, FCPS, & The City of Frederick, outcomes that can be achieved through expanded collaboration, high-quality programming, & a dedicated space for youth (ages 14-24). The County declared a certain property surplus & is gifting it to the City of Frederick to develop a youth center. AFF has pledged to invest in the building with matching funds to get it construction-ready, assist with strategic planning, & raise additional capital.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$650,000
<b>Construction</b>	\$6,150,000
<b>Equipment</b>	\$1,000,000
<b>Total</b>	<b>\$7,800,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

<b>COMMITMENTS</b>	
Federal Earmark 2024	\$4,616,279
The Ausherman Family Foundation	\$1,500,000
The State of MD- 2023 LBI	\$162,500
The State of MD- 2024 LBI	\$162,000
The Shields Foundation	\$50,000
<b>PLANNED ASKS/ IN PROGRESS</b>	
Federal Earmark 2026 (City of Frederick request)	\$1,159,221
The State of MD - 2025 LBI	\$150,000
<b>Total</b>	<b>\$7,800,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2024	8/31/2026	1/1/2027	3/30/2028
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
1550000.00	0	+/- 3,600	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2024	\$162,000	Frederick Youth Center LBI	
2023	\$162,500	Frederick Youth Center LBI	
2018	\$250,000	New Spire Arts LBI	
2014 (2); amended 16	\$175,000	1) Originally Barbara Fritchie, amended New Spire A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Ausherman Family Foundation 7420 Hayward Road Suite 203 Frederick, MD. 21702		300 Scotty's Bus Lane Frederick, MD 21701	
<b>20. Legislative District in Which Project is Located</b>	3 - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Joseph F. Welty, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-241-2018		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
McNees, Wallace & Nurick, LLC 8490 Progress Drive Suite 225 Frederick, MD 21701			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
no impact year 1	no impact year 1	0.00	0.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
* see comments in the comment section, below			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	18,164		
<b>Space to be Renovated GSF</b>	18,164		
<b>New GSF</b>	18,164		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1964

**28. Comments**

\* In #25, above, neither response is applicable: The project is a Public/Private Partnership in which AFF is the grantee, and the City of Frederick is the owner of the building.