

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Friends Aware Life Enrichment Center		
2. Senate Sponsor	3. House Sponsor	
McKay	Buckel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Allegany County	\$282,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends Aware Life Enrichment Center including roof top HVAC Units and Hot Water Tanks		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
David Goad		301-268-2901
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Friends Aware, Inc. (FAI), founded in 1954, is a non-profit organization in Allegany County, Maryland. FAI operates on a 24/7 basis and has for the past 70 years. FAI is dedicated to providing an array of individualized supports to persons with intellectual and developmental disabilities. FAI provides a Meaningful Day Service (MDS) with daily services for habilitation, community development services, career exploration, employment discovery & customization, personal discovery, job development, ongoing support to maintain employment, and follow-along support for job transition. Friends Aware, Inc., provides residential services offering a broad range of options for individuals with multiple disabilities through the operation of 13 group homes.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Replacement is needed for roof top HVAC Units and Hot Water Tanks in the facility's main Life Enrichment Center (LEC). The hot water tanks are old and out of warranties. We wish to change out five (5) electric hot water tanks with new LG heat pump water tanks to increase efficiency. FAI wishes to replace its lighting to LED fixtures for better efficiency. Our roof top heat pump and air-conditioning units are outdated as well having been installed in 2004 and the newest in 2009. Currently, we are getting dollar for dollar in the operation of our heating and cooling systems. It is Friends Awares intent to replace these original units with energy efficient units to change the ratio on the hot water tanks and the ratios for the new heat pump heating and air-conditioning units. The roof top heating and cooling, a total of eleven (11) units, would be replaced by single packaged Heat Pumps, with two-stage cooling to upgrade and increase efficiency.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$0
Construction	\$140,000
Equipment	\$142,000
Total	\$282,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Legislative Bond Initiative	\$282,000
Total	\$282,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	64	64	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$250,000	Capital Project LEC roof and Security	
2024	\$225,000	Capital Project Sewer Replacement and Computers	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Friends Aware, Inc.			
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Goad	Has An Appraisal Been Done?	Yes/No
Phone:	301-722-7268 x 133		No
Address:		If Yes, List Appraisal Dates and Value	
1601 Holland Street Cumberland, Maryland 21502			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

A recent quote was provided from local HVAC Contractor for the overall project to remove and replace the roof top heating and cooling units, together with the new LG Hot Water Tanks. The quote was provided for a base sum of \$282,500.00