State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Gaudenzia Crownsville Campus					
2. Senate Sponsor	3. House Sponsor				
Gile	Pruski				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$641,020				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gaudenzia Crownsville Campus property					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Kristy E. Blalock		443-223-2193			
10. Description and Purpose of Organization (Limit length to visible area)					
Located in Anne Arundel County's Crownsville Hospital Memorial Park, Gaudenzia					

Located in Anne Arundel County's Crownsville Hospital Memorial Park, Gaudenzia Crownsville has served as an anchor institution since 2016. This location offers a comprehensive continuum of evidence-based treatment services for County residents affected by substance use and co-occurring mental health disorders, annually serving approximately 3,000 individuals across six levels of care, including crisis stabilization, withdrawal management, and residential, as well as outpatient treatment. Granted the volume of individuals served and the complexity of their needs, there is an imperative to improve the facility's safety and address structural issues. Since securing our initial lease at Crownsville in 2014, Gaudenzia, Inc. and Gaudenzia Foundation, Inc. have self-financed more than \$2.8 in facility renovations and repairs.

11. Description and Purpose of Project (Limit length to visible area)

Having signed a new 35-year lease in October 2023, Gaudenzia is eager to tackle additional renovations to improve the facility's safety and habitability in the long term. Gaudenzia Foundation, Inc. requests \$391,020.00 to replace the building's original coal tar roof, which was constructed in the 1950s and is prone to leaking, raising concerns of increased risks related to mold, rot, and other hazards that impact the health and safety of those working and seeking treatment. Given the high acuity of client needs and service volume, the safety of individuals receiving care, as well as program staff, is paramount. To improve security and accessibility, particularly in emergency situations, the agency will allocate \$250,000.00 in funding to a) upgrade its antiquated security camera system, b) install an intercom system, and c) install additional security cameras at critical access points throughout the campus.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$391,020			
Equipment	\$250,000			
Total	\$641,020			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
2025 Legislative Bond Initiative	\$641,020			
Total	\$641,020			

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The Harry and Jea		
Project Address (If Different)		
Norristown, PA 19401 rundel County		
Federal		
[]		
23. If Match Includes Real Property:		
Yes/No		
If Yes, List Appraisal Dates and Value		

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curre			ed Operating Budget	
80	80	8	560000.00	8560000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)	
A. Will the grantee own or lease (pick one) the property to be improved?					Lease	
B. If owned, does the grantee plan to sell within 15 years?					No	
C. Does the grantee intend to lease any portion of the property to others?					No	
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:	
	Lessee		Terms of Lease	Cost Covered by Lease		
E. If property is le	ased by grantee - Prov	ide the fo	llowing:			
E. If property is leased by grantee - Provide the fo Name of Leaser		Length of Lease	Options to Renew			
Anne Arundel County		35	Renewed	in October 2023		
26 D-112 0						
	26. Building Square Footage:					
Current Space G			Est. 30,000 sq feet			
Space to be Rend	ovated GSF			Est. 11,450	J	
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	Est. 1950
28. Comments	