

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Glen Burnie Center Medicine and Behavioral Health Build Out		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Beidle	Chang	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Primary Care and Behavioral Health Center that Chase Brexton will renovate to create additional space for the delivery of care to low-income		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Patrick F. Mutch		410-837-2050 x2218
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Chase Brexton is a Federally Qualified Health Center and Patient-Centered Medical Home offering multi-disciplinary healthcare to all. In keeping with our mission, we offer a discount sliding fee-scale so that no one is denied access due to their inability to pay. Chase Brexton also provides a variety of support services designed to address social determinants of health and maximize positive health outcomes. Our general services include: Primary Medical Care; OBGYN; Behavioral Health; Social Work and Outreach; Pharmacy; and Dental. Chase Brexton operates five Centers across Maryland: Mt. Vernon Center in Baltimore City; Security Square Center in Baltimore County; Glen Burnie Center in Anne Arundel County; Columbia Center in Howard County; and Easton Center in Talbot County. In CY2024, Chase Brexton provided services to over 47,000 Maryland residents.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this project is to expand capacity to provide primary care and behavioral health to low-income and underserved populations by renovating 1,100 square feet of newly obtained space on the 5th floor and renovating 500 square feet of space on the 3rd floor of the Glen Burnie Center in Anne Arundel County. The renovations will add 4 medical exam rooms and additional space for behavioral healthcare. The new space will allow Chase Brexton to hire 2 medical providers, 4 behavioral health providers, and support staff. In CY2024, we served 47,671 patients, with Glen Burnie Center serving 10,354. Due to patient growth and service expansion, the Glen Burnie Center has insufficient space to accommodate community demand for primary care and behavioral health. Per UDS Mapper, the total low-income population of Chase Brextons defined Anne Arundel service area is 60,978 individuals are low-income, of whom 16,281 are served by the Health Center Program.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$15,000
<b>Construction</b>	\$339,050
<b>Equipment</b>	\$96,695
<b>Total</b>	<b>\$450,745</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Chase Brexton Health Services, Inc. Internal Funding	\$150,745
Legislative Bond Initiative Request	\$300,000
<b>Total</b>	<b>\$450,745</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/10/2025	1/31/2025	04/01/2025	07/31/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	10,354	13,818	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chase Brexton Health Services, Inc. 200 Hospital Drive Glen Burnie, MD 21061		same	
<b>20. Legislative District in Which Project is Located</b>	32 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Patrick F. Mutch	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-837-2050 x2208		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1111 N. Charles St. Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
64.2	72.2		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Arundel Venture, LLP	09/30/2028	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	21,406		
<b>Space to be Renovated GSF</b>	1,600		
<b>New GSF</b>	22,499		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2025

**28. Comments**

For item 24:  
We have an operating loss.  
Current Operating Budget: -\$2,987,780  
Projected Operating Budget: -\$2,371,536