

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Heartly House Facilities Expansion		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Lewis Young	Simpson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$900,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heartly House facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Niki Thrash		240-329-9600
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The mission of Heartly House is to end domestic violence, sexual assault, human trafficking and child abuse, and to provide victims with safety, shelter, and supportive services. For 45 years, Heartly House has been the only provider in Frederick County, of comprehensive services including 24/7 crisis hotline, crisis intervention, lethality assessment program coordination, medical accompaniment, emergency shelter, case management, individual and group counseling, legal representation, and advocacy. In addition, our work to end power-based violence includes community education, outreach and prevention programs and trainings as well as English and Spanish speaking abuse intervention programs.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The Heartly House Renovation Project aims to significantly expand the organizations ability to serve survivors of domestic violence, sexual assault, and human trafficking. The proposed renovations will transform the existing two-story facility currently a mix of office space and client living quarters into a fully residential space. This redesign is expected to nearly triple capacity, allowing more individuals to access safe shelter and support services. The project also includes the creation of multiple ADA-accessible suites, ensuring that all clients, regardless of mobility needs, have access to safe and supportive housing.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$50,000
<b>Construction</b>	\$1,100,000
<b>Equipment</b>	\$675,000
<b>Total</b>	<b>\$1,825,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of MD 2025 Legislative Bond Bill	\$900,000
Other contributions to be identified	\$925,000
*See#28	
<b>Total</b>	<b>\$1,825,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/26	5/1/26	11/1/26	5/1/27
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
	156 (shelter)		468
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Heartly House, Inc. PO Box 857 Frederick, MD 21705		Location is confidential	
<b>20. Legislative District in Which Project is Located</b>	3 - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Niki Thrash	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	2403299600		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	16	1074619.00	1421083.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	11,000		
<b>Space to be Renovated GSF</b>	11,000		
<b>New GSF</b>	11,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1984

**28. Comments**

Heartly House has not yet launched a capital campaign for its renovation project. However, the Ausherman Family Foundation is conducting a pro-bono feasibility study to assess the projects needs, develop a plan, and establish a formal budget. For projects of this nature, the Foundation often provides continued support, positioning the initiative for success as fundraising efforts progress.