State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Langston Hughes Community, Business and Resource Center					
2. Senate Sponsor	3. House Sponsor				
Attar	Ruff				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$250,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langston Hughes Community, Business and Resource Center including replacement of the HVAC and electrical updates					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Shymaine Davis, CPA		443.759.8921			
10. Description and Purpose of Organization (Limit length to visible area)					
Vouth Educational Complete Inc. manages on	d amanataa tha I	an acton Hughas Community			

Youth Educational Services Inc manages and operates the Langston Hughes Community, Business & Resource Center that provides vital services, supporting over 200 individuals per week through afterschool programming, adult daycare, workforce training programs, and our food pantry. Our current tenants/partners include We Our Us, Innovative Initiatives, Lorraine's Adult Day Care, DreamChasers, Each One Teach One, and Youth Ambassador Leadership Academy. All programming is scheduled and conducted on the first floor to preserve our resources while we continue to upgrade our center. Additionally, LHCBRC is a designated Community Resilience Hub under the Mayors Office of Sustainability, serving as a safe haven during emergency situations and extreme weather conditions.

11. Description and Purpose of Project (Limit length to visible area)

Our current HVAC system is an oil boiler that does not allow for regional control and is extremely expensive to use during the winter months. We are converting to energy-efficient electric mini-splits throughout the building. The total HVAC project is approximately \$1.5 million, which includes engineering design, electrical and roofing upgrades to support our new system. Currently, we aim to complete the first-floor system this year and are actively soliciting funding to secure the remaining resources by 2026 so the HVAC project will be completed by 2027.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$950,000			
Equipment	\$550,000			
Total	\$1,500,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
DHCD BRNI	\$150,000			
France Merrick	\$500,000			
BGE Empowerment Fund	\$250,000			
LBI	\$250,000			
Other	\$350,000			
Total	\$1,500,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							N/A, TBD or Complete)		
Begin Des	ign	Comp	plete	Design	Begi	n Construction		Complete Construction	
Complete		Comp	lete	ete March 2025				TBD	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
18. Other	State C	apital	l Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	Legislative Session		An	Amount			Purpose		
2021	21 \$150,000 The p		The p	project included sprinkler upgrades and replacem					
19. Legal 1	Nama a	and Ac	ddrae	s of Crar	1100	Project Add	ross (It	f Different)	
					1166		`	i Different)	
Youth Educational Services Inc		5011 Arbutus Ave Baltimore, MD 21215							
20. Legislative District in Which Project is Located 41 - Baltimore Cit					L City				
21. Legal	Status o	of Gra	intee	(Please C	heck C	One)			
Local G	l Govt. For Profit			Non Profit		Federal			
[]		[] [X]			[]			
22. Grantee Legal Representative		23. If Match Includes Real Property:							
Name:	Shyma	naine Davis			Has An Appraisal Been Done?		Yes/No		
Phone:	44350	4435064757					Yes		
Address:			If Yes, List Appraisal Dates and Value						
						2019		2300000	

	•	ct Site				
Current # of Projected # of Employees Employees	rrent Operating Budget		ted Operating Budget			
4 10	450000	450000 750000				
25. Ownership of Property (Info Requested	by Treasurer's Office	e for bond p	ourposes)			
A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is owned by grantee any space is	to be leased, provide	the following	ng:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased			
Each One Teach One	3 years	30,000	2,000			
We Our Us	3 years	18,000	1200			
Baltimore Brothers	1 year	36,000	1,200			
Lorraine Helping Hands	1 year	30,000	2,000			
E. If property is leased by grantee - Provide the	following:					
Name of Leaser	Length of Lease	Options to Renew				
26. Building Square Footage:						
Current Space GSF		43000				
Space to be Renovated GSF		43000				
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1975					
28. Comments						
Our building renovation project commenced in April 2022 and is projected to continue through the end of 2027. The completion of the HVAC system upgrade is a critical component of our long-term vision to fully utilize our facility year-round, expand our programming, and increase our sustainability through rental income from partner organizations.						