## State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Laurel Boys and Girls Club					
2. Senate Sponsor	3. House Sponsor				
Rosapepe					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Prince George's County	\$500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Laurel Boys and Girls Club property					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Wilburt Nicholson		3017584439			
10. Description and Purpose of Organizat	tion (Limit lengt	h to visible area)			
The Laurel Boys and Girls Club is the larger facility was given to it by Prince Georges Codesperate need of repair and renovations. M government and citizens have come together project. The purpose is simple and that is to most precious resource (Our Children). The	ounty. The facili aryland State go r to assists throu make this facilit	ty when given to the club was in vernment, Prince Georges County gh volunteerism, and funding the y safe for community use, our			

participants to include senior citizens, youth groups, child care and summer camps (which

provides jobs for over 100 youth, and affordable camp for over 100 youth).

## 11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to renovate and rehab a facility that is in serious despair and in need of renovation to save it. This project will include the complete rehab of the child care facility, which is currently closed due to needed renovation. The Description of the project is to renovate approximately 50,500 square feet, including demolition, new walls, new floor joists, new stair platform, new flooring, new ceilings, new interior doors, renovate bathrooms with new plumbing and fixtures, handicap accessibility, new electrical system including new light fixtures and upgrade HVAC systems and roofing.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$100,000			
Construction	\$800,000			
Equipment	\$100,000			
Total	\$1,000,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Federal grant-Rep. Glenn Ivey-Already awarded	\$300,000			
Prince Georges County Grant	\$100,000			
Bond Bill	\$500,000			
In kind Funding Source-Local Churches/Businesses	\$100,000			
Total	\$1,000,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Comp	olete	Design	Begin Construction		n	<b>Complete Construction</b>		
07/11/	/2027	7	05/11/2025			07/11/2027		
	Se	rved Ann	_		Serve	umber of People to be ed Annually After the ect is Complete		
	28	00			3300	3300		
Capital	l Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs		
sion	An	nount			Pur	pose		
	\$	5570,000	Design	n and Renovati	ion	on		
	\$	5100,000	Design	n and Renovati	ion	on		
and Ad	ldres	s of Gran	ntee	Project Add	ress (I	f Different)		
Laurel Boys and Girls Club, 701 Montgomery Street, Laurel Maryland 20707								
20. Legislative District in Which Project is Located 21 - Prince George's and Anne Arundel Countie				del Counties				
of Gra	ntee	(Please C	Check C	ne)				
F	For P	rofit	Non Profit			Federal		
	[	]	[X]			[ ]		
22. Grantee Legal Representative 23. I			23. If Match	3. If Match Includes Real Property:				
			Has An App Been Done?		raisal	Yes/No		
						Yes		
Address: If Y		If Yes, List A	If Yes, List Appraisal Dates and Value					
				02/01/202	13	2010000.00		
	Composite of Grade of	Complete  07/11/2027  Funds   16 Sed   28  Capital Gra  sion   An  stand Addres  Girls Club, 7 et, Laurel M  District in Set Located  of Grantee  For P	Complete Design  07/11/2027  Funds Served And Site  2800  Capital Grants to Resion Amount  \$570,000 \$100,000  and Address of Grants Club, 701 set, Laurel Maryland 20  Sistrict in Set Located Construction (Please Construction)  For Profit  [ ]	Complete Design  07/11/2027  05/11  Funds Sed  16. Current Number Served Annually a Site  2800  Capital Grants to Recipient \$100,000 Design \$1	Complete Design    O7/11/2027	Complete Design  07/11/2027  05/11/2025  Funds Served Annually at Project Site  2800  Capital Grants to Recipients in the Past 15 Years Served Annually at Project Site  1570,000 Design and Renovation  \$100,000 Design and R		

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curre	rrent Operating Projected Operating Budget Budget		_	
Volunteers-32	2	2	240000.00 270000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond p	ourposes)	
A. Will the grante	e own or lease (pick on	e) the pro	perty to be impr	oved?	Own	
B. If owned, does t	the grantee plan to sell	within 15	years?		No	
C. Does the grante	e intend to lease any po	ortion of	the property to o	thers?	Yes	
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the followin	ng:	
Lessee			Terms of Lease	Cost Covered by Lease	Square Footage Leased	
Rhythm Dribble			Yearly	\$3,000 Per		
Pentecostal Church		Yearly	\$1,000			
Ig	lesias de Dios		Yearly	\$2,600		
New Life Christian			Yearly	\$1,000		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:			
Name of Leaser Length of Lease		Options to Renew				
RI	nythm Dribble		Yearly	Renew		
Pen	tecostal Church		Yearly	Renew		
Ig	lesias de Dios		Yearly	Renew		
Nev	v Life Christian		Yearly	Renew		
			9			
26 Ruilding San	ara Footago:					
26. Building Square Footage:  Current Space GSF 55,000						
Space to be Reno			50,500			
New GSF	rateu GDI			50,500		
TION GOI						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1904			
28. Comments				
Additional space that is not useable are needed to be use so that the club can offer youth summer camp program, that will provide meals to the needed during the summer in partnership with Prince Georges County. And more upgrades to our restrooms. Additional renovations to our entrances and visual cameras throughout the facility. Also looking to upgrades HVAC making the system more efficient.				