State Of Maryland 2025 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | |
|---|---------------------|--------------------|--|--|--|--|
| Maryland Troopers Association Headquarters | | | | | | |
| 2. Senate Sponsor | 3. House Spons | nsor | | | | |
| Hettleman | | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | |
| Baltimore County | \$200,000 | | | | | |
| 6. Purpose of Bond Initiative | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Troopers Association Headquarters property, including foundation and basement repairs and renovation | | | | | | |
| 7. Matching Fund | | | | | | |
| Requirements: | Type: | | | | | |
| Grant | | | | | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | | |
| Holly Barrett | | 443-787-6826 | | | | |
| | | | | | | |
| 10 Description and Purpose of Organizat | ion (I imit levet | h ta visible area) | | | | |

10. Description and Purpose of Organization (Limit length to visible area)

The Maryland Troopers Association (MTA) was organized in 1979 for the purpose of advancing the principles of proper law enforcement. The MTA contributes significantly to the sworn and civilian members alike through a benefit package that addresses legislative matters, legal assistance, life insurance, and college scholarship initiatives. The current membership of the MTA is about 2,715 active and retired Maryland State Troopers. To facilitate the effective management and participation by members who are scattered across the state, the MTA is made up of twelve (12) Lodges that cover all regions of Maryland. To facilitate statewide operations, the MTA has maintained an office building in Pikesville, Baltimore County, Maryland since the early 1980s and supports not only various MTA Lodges but also local organizations such as the Pikesville Volunteer Fire Company.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to complete basement renovations to the MTA building. The MTA building breezeway swale has deteriorated which is forcing the water into the basement. In turn, the basement walls are breaking down. The entire basement needs to be gutted, including removing two bathrooms, a complete kitchen, water fountain, wall paper and other related fixes. The moisture in the basement will required an air circulation system/dehumidifier. In addition to the basement, the MTA building still needs exterior replacement of parts of the roof, new gutters for drainage, HVAC parts replacement, as well as walkway and parking lot repairs. Missing and insufficient interior and exterior lighting needs to be updated to be more energy efficient. Continued in the answer to #28.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | | | |
|--|-----------|--|--|--|--|--|--|
| Acquisition | | | | | | | |
| Design | | | | | | | |
| Construction | \$430,000 | | | | | | |
| Equipment | | | | | | | |
| Total | \$430,000 | | | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | | | |
| MTA existing funds | \$230,000 | | | | | | |
| 2025 Legislative Bond Initiative | \$200,000 | | | | | | |
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| Total | \$430,000 | | | | | | |

| 14. Projec | t Sche | dule (| Enter a | date or on | e of the | following in eac | h box. I | N/A, TBD or Complete) | |
|---|---------|----------|----------|--|--|--------------------------------|----------|---|--|
| Begin Des | ign | Complete | | te Design Begin | | n Constructio | n | Complete Construction | |
| | | Alre | ady de | esigned | 5/28/ | 2025 | | 12/31/2025 | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Numb People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | |
| 250000.00 | | | 2, | 2,715 | | | 2,715 | | |
| 18. Other | State (| Capit | al Gra | nts to Re | cipien | ts in the Past | 15 Yea | nrs | |
| Legislative Session | | | Ar | Amount | | Purpose | | | |
| 2023 | | | 9 | S150,000 Building Reno | | ng Renovation | IS | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal 1 | Name : | and A | ddre | ss of Grai | ntee | Project Address (If Different) | | | |
| 20. Legislative District in Which Project is Located 11A- Baltimore | | | | | altimor | e County | | | |
| 21. Legal | Status | of Gr | antee | (Please C | heck C | One) | | | |
| Local Govt. Fo | | For F | r Profit | | Non Profit | | Federal | | |
| [] | [] | | [|] | [X] | | | [] | |
| 22. Grantee Legal Representative | | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Holly | L. Ba | arrett | | | Has An Appraisal Been Done? | | Yes/No | |
| Phone: | 410-6 | 553-3885 | | | | | No | | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | |
| 1300 Reisterstown Road Pikesville, MD 21208 | | | | | | | | | |
| | | | | | | | | | |
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| 24. Impact of Pro | 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|--|--|-------------------|-------------------------|---|-------------------------------|--|--|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | _ | Projected Operating Budget | | | | |
| 3 | 3 | 1 | 400000.00 | 14 | 400000.00 | | | | |
| 25. Ownership of | 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | e the followi | ng: | | | | |
| | Lessee | Terms of Lease | | Cost Square Covered Footage by Lease Leased | | | | | |
| | N/A | | | | | | | | |
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| E. If property is le | ased by grantee - Prov | ide the fo | l llowing: | | | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | | | |
| | N/A | | | | | | | | |
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| 26 Ruilding San | are Footage | | | | | | | | |
| 26. Building Square Footage: Current Space GSF 24,962 | | | | | | | | | |
| Space to be Reno | | | 8,320 | | | | | | |
| New GSF | Traica GDI | | | 0,520 | | | | | |
| TICW GST | | | | | | | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2025

28. Comments

- 11. Continued: There may be mold, radon, and asbestos remediation required. The building is infested by roaches and recluse brown spiders; therefore, a thorough extermination process is required for the health and safety of the employees and visitors. The first floor needs to have window tint to better control the temperature swings within the building, again making it more energy efficient. Lastly, the rear door to this big commercial building needs to be replaced. The gaps around the rear door are so wide all around the door that snow and rain enter the building causing the aged HVAC system to work harder than necessary. The total estimate for all work is \$430,000.00.
- 28. Comments: In 2023, the Maryland Legislature approved a similar bond initiative, which allowed the MTA to completely renovate the first and second floors of the building. However, not all needs were addressed and new issues have caused the MTA to seek additional assistance. This building is currently appraised at about one million dollars. The foundation needs to be addressed to maintain its structural integrity. The MTA wants to protect this old bank building and work with the community to revitalize downtown Pikesville. To that end, the MTA has already completed several projects to clean up and update the outside of the facility, like cutting down a bush covering a transformer/hindering motorist from an unobstructed view of the roadway, replaced the front sign, covered an unused front door, place window tint art on the store front, and continuous clean up of the grounds. The MTA takes seriously its responsibility to be good community partners and good stewards of the public funds provided. Thank you for your kind consideration of this request.