State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project						
National Center for Children and Families - Re-Engineering A Safe Space						
2. Senate Sponsor	te Sponsor 3. House Sponsor					
Love	Korman					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Montgomery County	\$200,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a guard station with 24-hour monitoring to protect the residents, the staff and the surrounding neighborhood from uninvited persons (youth and						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Nancy Belsoi		301-674-0999				
10 Description and Drawness of Overning	tion (I insit landt	h 40 minible omen)				

10. Description and Purpose of Organization (Limit length to visible area)

NCCF is a non-profit child and family welfare agency serving underserved families in the National Capital Region since 1914. NCCF's Bethesda MD campus includes the Greentree Shelter (GTS), the MD Treatment Foster Care Program and The Residence (GAP-R). GTS is the largest emergency family shelter in Montgomery County. It was created in 1983 to assist children and their parents facing sudden homelessness and annually provides families with support needed to overcome homelessness with support systems necessary to rebuild their lives. GAP-R is a Qualified Residential Treatment Program, serving males aged 12-20 who have experienced abuse, neglect, sex and human trafficking, or involvement with the juvenile justice system since 1973. The youth receive 24-hour residential care and supportive services that focus on family permanency and community reintegration.

11. Description and Purpose of Project (Limit length to visible area)

NCCF is seeking to implement capital security improvements to our campus. Improvements include enclosing the campus in embassy-style security fencing, a motorized vehicle gate, and enclosed security booth at the entrance of the property to prevent unauthorized access. Improved security will protect the client rights to safety while seeking shelter and services. Despite protective measures, NCCF has experienced an increase in youth access to guns and unwanted private property intrusions. Currently physical campus security is limited and NCCF is unable to ensure 24-hour monitoring and physical security to protect the residents and staff. Harms could include individuals bringing drugs or weapons on campus, individuals seeking to recruit youth into gangs, and abusers seeking to find and further victimize women and children fleeing domestic violence. Enhanced security measures will prevent these issues and increase the level of safety.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition					
Design					
Construction	\$90,000				
Equipment	\$110,000				
Total	\$200,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Legislative Bond Initiative 2025	\$200,000				
Total	\$200,000				

14. Projec	t Sche	dule (Enter	a date or or	e of the	following in each	h box. I	N/A, TBD or Complete)	
Begin Des	ign	Con	plete	Design	Begin	n Construction		Complete Construction	
Complete		Com	plete		TBD			TBD	
15. Total Private Funds and Pledges Raised			P	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
0.00			2	237			256		
18. Other State Capital Grants to Recipients						ts in the Past	15 Yea	ars	
Legislativ	ve Sess	sion	A	mount	nount Purpose			pose	
18 - G076	18 - G076			\$75,000	Design, construction, and renovation			enovation to the Bethesda	
12 - G126,	12 G 0	73		\$250,000	Design, construction, and renovation to the prop			renovation to the properties	
10 - G098, 09 - G084				\$400,000	Design, and construction, of the properties Youth Act				
09 - G037				\$100,000	Design, and construction, of the properties Youth Acti				
19. Legal Name and Address of Grantee					ntee	Project Add	ress (I	f Different)	
Families, Inc 6301 Greentree Road, Bethesda, MD 20817 20. Legislative District in Which Project is Located						ry County			
21. Legal S	Status	of Gr	ante	e (Please C	Check C	One)			
Local Govt. Fo			For	or Profit		Non Profit		Federal	
[]	[]		[[]		[X]		[]	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	Willia	illiam Rudow		v		Has An App Been Done?	raisal	Yes/No	
Phone:	410-5	-542-6000						No	
Address:			If Yes, List Appraisal Dates and Value						
502 Washington Avenue, Suite 730 Towson, Maryland 21204									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Pro Budget			ojected Operating Budget			
92	95	9	752144.00	9725144.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease		Cost Square Covered Footage by Lease Leased				
	N/A							
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
	N/A							
26 Ruilding Can	ava Faataga							
26. Building Square Footage:								
Current Space G		68,968						
_								
New GSF 68,968								

27. Year of Construction of Any Structure	es Proposed
for Renovation, Restoration or Conversion	n

N/A

28. Comments

The National Center for Children and Families has been a long-standing non-profit serving youth and families in the State of Maryland since 1930 when the agency moved to this Bethesda location. Today, NCCF serves families at the Greentree Shelter and youth in our Maryland Foster Care Program as well as our high intensity group home with great outcomes. Families are able to transition to permanent and safe housing and youth are able to achieve permanency with stable and loving families with the capacity to transition to young adulthood with success. Providing a sense of safety and security helps our customers overcome layers of trauma, abuse and abandonment. Unfortunately, today's community is such that security measures are critical to ensure that customers, staff and volunteers are protected from negative forces and persons. NCCF's security initiative will provide another layer of safety, ensuring that all persons coming on to the Bethesda campus are supposed to be there.