State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project					
Nonprofit Prince George's County					
2. Senate Sponsor	3. House Sponsor				
Benson					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Prince George's County	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nonprofit Prince George's County property					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Tiffany Turner-Allen		202-246-9363			
10 Description and Purpose of Organiza	tion (Limit long)	h to visible area)			

The Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County (NPGC) is the only nonprofit in the county created with the primary goal to provide and support capacity building to our county nonprofits. Founded over 20 years ago as a coalition of human services professionals who wanted to build relationships and improve services for County residents, NPGC incorporated as a 501(c)3 organization in 2003. We currently have 140+ nonprofit members represented in our coalition.

11. Description and Purpose of Project (Limit length to visible area)

The proposed project will allow Nonprofit Prince George's County to expand our capacity building to allow more County-based nonprofits to take advantage of our services and reach out to more residents, particularly those in underserved communities. We are looking to provide capital improvements to our facility to expand the work space and services we are able to offer our nonprofit members. We are excited to see that Prince George County is at a place to undergird the sector by strengthening the capacity building with resources, which is on par with other counties in the state.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition			
Design	\$10,000		
Construction	\$250,000		
Equipment	\$40,000		
Total	\$300,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
Legislative Bond Initiative	\$300,000		
Total	\$300,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Complete Design		Begin	Begin Construction		Complete Construction		
4/1/2025	5/1/2	2025	D25 TBD)		TBD	
15. Total Private Funds and Pledges Raised		Se	16. Current Numb Served Annually a Site		at Project Serve		umber of People to be of Annually After the ct is Complete	
		60	0			1,600		
18. Other State	Capita	al Gra	ints to Re	cipient	ts in the Past	15 Yea	ırs	
Legislative Sess	sion	Ar	nount		Purpose			
2022			\$25,000	This L	Legislative Bond Initiative provided us with fund			
2022		9	5125,000	This L	egislative Bon	d Initi	ative provided us with fund	
2022		5	\$500,000	This L	egislative Bon	nd Initiative provided us with fund		
19. Legal Name	and A	ddre	ss of Grai	ntee	Project Add	ress (If	f Different)	
Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County								
10201 Martin Luther King Junior Highway 20. Legislative District in 22 - Prince George's County								
Which Project is Located								
21. Legal Status	of Gr	antee	(Please C	Check C	Dne)			
Local Govt.		For Profit			Non Profit		Federal	
[]	[] []			[X] []		[]		
22. Grantee Legal Representative		23. If Match Includes Real Property:						
Name:			Has An Appraisal Yes/ Been Done?		Yes/No			
Phone:								
Address:			If Yes, List Appraisal Dates and Value					

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of EmployeesProjected # of Employees	Curre	ent Operating Budget	ted Operating Budget			
6 10		600000	1000000.00			
25. Ownership of Property (Info Reque	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved? Leas						
B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is owned by grantee any sp	ace is to	be leased, provid	e the follow	ing:		
Lessee	Terms of Lease	Cost Covered by Lease				
E. If property is leased by grantee - Provi	de the fo	llowing:				
Name of Leaser		Length of Lease	Options to Renew			
NAI Michael		5 years	yes, i	up to 8 years		
<u> </u>						
26. Building Square Footage:						
Current Space GSF		4,000				
Space to be Renovated GSF		4,000				
New GSF		4,000				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2006		
28. Comments			