State Of Maryland 2025 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|--|---------------------|-------------------|--|--|--|
| Pearlstone Center - Fire Road | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| Brooks | A. Jones | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Baltimore County | \$500,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pearlstone Center including the construction of a fire access road | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Type: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Rachel Siegal | | 410-218-5531 | | | |
| | | | | | |
| | | | | | |
| 10 Description and Drawness of Organizat | tion (I insit landt | h to wiells amos) | | | |

10. Description and Purpose of Organization (Limit length to visible area)

Pearlstone is a leading conference and retreat center serving 20,000 people a year from the wider Baltimore community. We host organizational retreats, including retreats for nonprofits and faith groups such as synagogues and churches. We also host family celebrations including weddings and reunions. Groups enjoy our 180-acre campus - a model for ecological stewardship with walking trails through forest, pond, and meadow ecosystems. Pearlstone operates a summer camp, as well as environmental and agricultural education programs. Our organic farm serves our retreat center, sells produce to local families, and donates produce to area food banks. Our master plan includes doubling our annual impact to 40,000 people by expanding campus capacity. Pearlstone also serves as the national headquarters for Adamah, an environmental nonprofit engaging 30,000+ people each year.

11. Description and Purpose of Project (Limit length to visible area)

In 2023, we secured \$1.5m+ for renovations to our Farm Village, where our outdoor youth education and professional development programs happen. During approval and permitting, an unexpected cost was added to the project: to ensure emergency access to this part of campus, Baltimore County requires an upgrade of the existing gravel road to a paved road that complies with code requirements for Life/Safety Access. The road will be 795 linear feet, with a turn-around with a 45 radius, as required for emergency vehicles. We cannot begin Farm Village upgrades (a key part of our 2018 Master Plan) until the access road is underway. While expensive, safety concerns are paramount, and the road supports other aspects of the Master Plan. Our planning process was comprehensive, bringing together community stakeholders and consultants with expertise in land-use, ecology, and business planning. The plan lays a framework to double community impact in coming years.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | |
| Design | \$105,000 |
| Construction | \$967,000 |
| Equipment | |
| Total | \$1,072,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Private philanthropy | \$372,000 |
| Federal grant | \$200,000 |
| LBI | \$500,000 |
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| | |
| Total | \$1,072,000 |

| Schedu | ıle (En | nter a | date or on | e of the | following in each | h box. N | N/A, TBD or Complete) | | |
|--|--|---|--|---|---|---|---|--|--|
| gn (| Comp | lete : | Design | Begin | 1 Construction | | Complete Construction | | |
| 2 | 2/28/20 | 023 | | 9/15/ | 2025 | | 4/1/2026 | | |
| | | Se | rved Anr | | at Project Serve | | umber of People to be ed Annually After the ect is Complete | | |
| | | 20 | ,000 | | | 40,000 | | | |
| State Ca | apital | Gra | nts to Re | cipient | ts in the Past | 15 Yea | ırs | | |
| e Sessio | on | An | nount | | | Purpose | | | |
| | | \$1, | 000,000 | Pearls | tone Center Campus Renovation and Expansion | | | | |
| | | \$ | 500,000 | Pearls | tone Center Ca | ampus | mpus Renovation and Expansion | | |
| | | \$1, | 000,000 | Pearlstone Center Campus Renovation and Expans | | | | | |
| | | \$ | 500,000 | Gener | al Capital Imp | rovem | ents (including the stage an | | |
| lame ar | nd Ad | dres | s of Grai | itee | Project Address (If Different) | | | | |
| ilead Ro n, MD | lead Road, | | | | | | | | |
| | | • | | | | | | | |
| tatus of | f Grai | ntee | (Please C | heck C | ne) | | | | |
| ovt. | F | or P | rofit | | Non Profit | | Federal | | |
| | | [|] | | [X] | | [] | | |
| 22. Grantee Legal Representative | | | | 23. If Match Includes Real Property: | | | | | |
| Jeremy | Mane | | | | Has An Appr Been Done? | | Yes/No | | |
| 301-43 | 7-7350 | 6 | | | | | | | |
| | | | | | If Yes, List Appraisal Dates and Value | | | | |
| 5425 Mt. Gilead Road Reisterstown, MD 21136 | | | | | | | | | |
| | rivate Is Raise State Care Session Jame and Care Session Literary District is Interest to the property of t | rivate Funds s Raised State Capital e Session Jame and Ad c. ilead Road, n, MD 21136 tive District i ject is Locate tatus of Grain vt. F e Legal Repr Jeremy Mane 301-437-735 | rivate Funds Se Sit 20 State Capital Grave Session An \$1, Same and Address Capital Road, n, MD 21136 tive District in ject is Located tatus of Grantee Set. For P Legal Representational Septembry Manela 301-437-7356 | rivate Funds Served Ann Site 2/28/2023 rivate Funds Served Ann Site 20,000 State Capital Grants to Reserved Served Ann Site 20,000 State Capital Grants to Reserved Served Ann Site 20,000 \$1,000,000 \$500,000 \$500,000 \$500,000 \$1,000,000 \$500,000 \$10 - Balled Road, n, MD 21136 tive District in ject is Located tatus of Grantee (Please Covt. For Profit [] Legal Representative Jeremy Manela 301-437-7356 | rivate Funds Raised 2/28/2023 16. Current Number Served Annually a Site 20,000 State Capital Grants to Recipient \$1,000,000 Pearls: \$500,000 Pearls: \$500,000 Pearls: \$500,000 Generals: \$500,000 Generals: \$500,000 Fearls: \$500,000 Fearls: \$1,000,000 Pearls: \$500,000 Fearls: \$1,000,000 Fearls: \$ | Complete Design Begin Construction 2/28/2023 9/15/2025 Private Funds 16. Current Number of People Served Annually at Project Site 20,000 State Capital Grants to Recipients in the Past 20,000 Pearlstone Center Ca \$1,000,000 Pearlstone Center Ca \$1,000,000 Pearlstone Center Ca \$500,000 General Capital Implementation Project Additional Content of Canada Project Addit | 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 2/28/2023 9/15/2025 17. N Serve Project Site 17. N Serve Project Site 2/28/2023 9/15/2025 1/2 | | |

| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | | | |
|---------------------------|-----------------------------|------------|----------------------------------|-----------------------|-------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | _ | ted Operating Budget | | |
| 120 | 120 | 17 | 7000000.00 | 17 | 7000000.00 | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond | purposes) | | |
| A. Will the grante | e own or lease (pick on | e) the pro | perty to be impr | Lease | | | |
| B. If owned, does t | the grantee plan to sell | within 15 | years? | | | | |
| C. Does the grante | ee intend to lease any po | ortion of | the property to o | thers? | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the followi | ng: | | |
| | Cost Covered by Lease | 0 | | | | | |
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| | | | | | | | |
| E. If property is le | eased by grantee - Provi | ide the fo | llowing: | | | | |
| Na | ame of Leaser | | Length of Lease Options to Renew | | | | |
| The Associated: Jo | ewish Community Fed | leration | 10 years | To be renewed in 2032 | | | |
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| 26. Building Squ | are Footage: | | | | | | |
| Current Space G | | | N/A | | | | |
| Space to be Reno | | | | | | | |
| New GSF | | | | | | | |
| | | | l | | | | |

| 27. Year of Construction of Any Structures Proposed | N/A |
|---|-----|
| for Renovation, Restoration or Conversion | |

28. Comments

| 28. Comments | |
|--|--|
| *Pearlstone is an agency of the Associated: Jewish Federation of Baltimore. The Associated oversees a network of nonprofit communal partners, who provide services including direct needs services related to professional development, housing, hunger, and medical resource assistance to support all members of the Baltimore community. The Associated and its agencies support a thriving Baltimore that celebrates diversity and appreciates the unique combination of gender, race, age, religion, and ethnicity, sexual orientation, intellectual and physical disabilities, and special qualities that each resident adds to the fabric of life in Baltimore. | |
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