State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project							
Sinclair Lane Elementary School							
2. Senate Sponsor	3. House Sponsor						
McCray							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$160,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Sinclair Lane Elementary School including playground renovation							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Sally Dorman		301-641-3789					
10. Description and Purpose of Organizat	tion (Limit lengt	h to visible area)					
KABOOM! is a national nonprofit organiza communities around the country. Over the c 17,000 playspaces in different neighborhood in 1997, we have worked extensively in Mar	ourse of our 28-j	year history we have built over e United States. Since our launch					

history, we have invested over \$11 million and built over 60 new playspaces. Currently, we are working with Baltimore City Recreation and Parks and Baltimore City Public Schools on ending disparities in their playground infrastructure through our national 25 in 5 initiative. Baltimore City was the inaugural partner in this national campaign to highlight and end racial

disparities in playspace access.

11. Description and Purpose of Project (Limit length to visible area)

Sinclair Lane Elementary serves students from Pre-K through the 5th grade. There are currently 270 students enrolled. 40% of students demonstrate the skills necessary to start kindergarten according to the states start of school year assessment. 81% of students are Title I eligible and 14% of students have some type of disability. The surrounding area has a childhood poverty rate of 34.7% which is 21-points higher than the national average. Only 53% of individuals own their homes. Approximately 1 in 3 children in Baltimore City are considered obese and suffer from dietary related illnesses. Active play can have a significant positive impact in improving those health statistics, as well as other improvements in students mental and physical health. A new playground at the school will encourage more students to play and be outside. It will also create an outdoor learning space teachers can use to engage students.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$80,000					
Construction	\$80,000					
Equipment	\$73,000					
Total	\$233,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
LBI Funding	\$160,000					
Private Match Donation	\$73,000					
Total	\$233,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Con	ple	plete Design Begi		in Construction		Complete Construction	
2/1/2026		3/15	/202	2.6	6/1/2	026		7/1/2026	
15. Total Private Funds and Pledges Raised				16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
0	0 27			270		270			
18. Other	18. Other State Capital Grants to Recipients in the Past 15 Years								
Legislative Session			1	Amount		Purpose			
2023	2023			\$250,000 To build and renova		te playgrounds in Baltimore and P			
2024				\$750,000 To build and renova		ild and renovat	te play	grounds in Baltimore and P	
19. Legal l	Name a	and A	Addı	ress of Gra	ntee	Project Add	ress (I	f Different)	
KABOOM! 7200 Wisconsin Ave. Ste. 400 Bethesda, MD 20814			3880 Sinclair Lane Baltimore, MD 21213						
20. Legislative District in Which Project is Located 45 - Baltimore C					imore (City			
21. Legal S	Status	of Gr	ant	ee (Please C	Check C	One)			
Local Govt. Fo			For	r Profit Non Profit			Federal		
[]	[]			[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Lysa Ratliff			Has An App Been Done?		raisal	Yes/No		
Phone:	202-6	02-659-0215							
Address:			If Yes, List Appraisal Dates and Value						
7200 Wisconsin Ave. Ste. 400 Bethesda, MD 20814									

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	_	Projected Operating Budget			
48	48							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:								
Current Space G				2,500				
Space to be Reno	ovated GSF		2,500					
New GSF			0					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2026

28. Comments

The Sinclair Lane Elementary playground renovation project is scheduled to be completed next year. KABOOM! is committed to raising private funds to match a public investment to accelerate the pace of BCPSs schoolyard playground improvement project. We are currently raising funds to undertake other projects throughout the district through a combination of public and private funding, with the goal of renovating at least 5 playgrounds in Baltimore in 2026.

KABOOM! is working with a number of community partners across Baltimore to ensure that the new playground reflects the design preferences of the children, parents, teachers, and staff. Our community driven design process has been shown to increase childrens engagement with the playground, which results in a wider distribution of the playgrounds health benefits.

This will be KABOOM!s third year working in Baltimore through a combination of LBI and public funding. Because of the General Assemblys investment KABOOM! has opened over a dozen new playgrounds since the beginning of our 25 in 5 initiative work and the City and School District administrations have invested millions more to improving their outdoor recreation infrastructure.