## State Of Maryland 2025 Bond Initiative Fact Sheet

1. Name Of Project							
St Anne's Episcopal Church							
2. Senate Sponsor	3. House Spons	3. House Sponsor					
Hester	Wu						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$76,300						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Anne's Episcopal Church Rental Renovation Project including installing a sprinkler system and addressing asbestos containment and mold							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[ ] Historical Easement	[ X ] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Christine Mathews		301-606-5725					
10. Description and Purpose of Organization (Limit length to visible area)							
St. Annes Episcopal Church is a faith based community in Damascus, MD. Since its founding, St. Annes has had a very long, public, and nonsectarian commitment to addressing social service needs in northeast Montgomery County. Among other work, the congregation founded the now independent nonprofit Damascus Help in the 1970s, initiated the affordable senior housing project now known as Cain Commons in the 2010s, and launched a food pantry during the pandemic in the early 2020s. This commitment continues to the present day with a secular daycare/preschool which is in the process of launching and a partnership with the Upcounty Hub in Germantown, MD which hopes to open an onsite food distribution center for the Damascus community.							

## 11. Description and Purpose of Project (Limit length to visible area)

The Day Care provider, Naturally Integrated Learning Experiences, LLC (NILE), who has just signed a contract with St. Anne's Episcopal Church to lease a portion of the lower level space, would like to lease the entire area under the main church. The leased portion has egress, however the additional space needs a sprinkler system installed in order to comply for the necessary permits. This would increase the number of children who could be enrolled from 20 to 80. There is also another section under our parish hall that needs a sprinkler system and asbestos and mold remediation in order to be used as a Food Pantry as an extension of The UpCounty Hub which is located in Germantown. Both of these services are greatly needed in the Damascus area in Montgomery County and would be available for the general population regardless of their faith, culture, race or national origin.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$0					
Construction	\$76,000					
Equipment	\$0					
Total	\$76,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
This Grant	\$76,000					
Total	\$76,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	Design	Begi	n Construction		<b>Complete Construction</b>	
3/22/2024		1/31/	2025		7/7/2	025		TBD	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
0.00		20				80/weekday + 200/week			
18. Other S	State C	apita	ıl Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	e Sessi	on	An	Amount		Purpose			
		-							
19. Legal N	Jamas	nd A	ddraa	e of Cron	too	Project Add	ross (If	Different)	
				S OI Gran	iee	Project Address (If Different)			
St. Anne's Episcopal Church 25100 Ridge Rd. Damascus, MD 20872			Naturally Integrated Learning Experiences 25100 Ridge Rd Damascus, MD 20872						
20. Legislative District in Which Project is Located 9A - Howard a					nd Montgomery Counties				
21. Legal S	Status o	of Gra	antee	(Please C	heck C	One)			
Local Govt. Fo		For P	or Profit		Non Profit		Federal		
[ ]	[]		[	[]		[ X ]		[ ]	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	Mark '	k Trumbore, Senior Warder		rden	Has An Appraisal Been Done?		Yes/No		
Phone:	301-25	01-253-2130					No		
Address:			If Yes, List Appraisal Dates and Value						
	25100 Ridge Road Damascus, MD 20878								
Damasous, 1112 20070									
1									

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget			
2	14		31000.00	3	37000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?  Own								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?	Yes			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
Naturally Integ	Naturally Integrated Learning Experiences 66 months 100							
E. If property is le	eased by grantee - Prov	ide the fo	llowing:					
N:	ame of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:								
Current Space G	_			1000				
Space to be Reno			2800					
New GSF			3800					

## **27.** Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1962 and 2003

## 28. Comments

- #11 Description of Project This will be the primary use of both of the spaces that will be renovated.
- #12 Estimated Capital Costs Estimate for installation of sprinklers system (\$58,300) included design, construction and equipment. Additional \$18,000 for mold and asbestos remediation was an estimate covering all design, construction and equipment.
- #16 The daycare is currently able to enroll 20 students. This number does not include employees.
- #17 The daycare estimates that it will be able to enroll 80 students after completion of the project modifications (60 more students than their present capacity and again not including employees), and we estimate that the food pantry will be able to serve 200 people per week.
- #24 The church currently employees 2 people, and the projected employment of the daycare center is 12 people (for 14 total on the project site). The food pantry will use volunteer labor. The current operating budget for the 2,800SF in question is \$31,000, which includes maintenance, cleaning, insurance, mortgage, and utilities. We estimate the increased operating costs for this space to be \$37,000 after project completion and when the space is fully leased.
- #25-D Ownership of Property currently we have 1,000SF under lease. Proposed modifications to an additional 2,800SF will produce additional rental income of \$8,750.00 per month. This income will more than cover the increased annual operating budget noted in #24 (the \$37,000, which is \$3,100 per month).