

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
St Mary's County Family YMCA		
2. Senate Sponsor	3. House Sponsor	
	Crosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's County Family YMCA		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Robbie Gill		410-770-3890
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The YMCA of the Chesapeake is a not-for-profit human services organization on the Eastern Shore, dedicated to strengthening communities through youth development, healthy living, and social responsibility for 167 years. We serve 50,000 members and their families regardless of age, income, or background and ensure no one is turned away due to an inability to pay. The Y is a dynamic association of men, women, and children united by a shared commitment to nurturing the potential of kids, promoting healthy living, and fostering a sense of social responsibility. We believe lasting personal and social change is achievable when we work together to invest in our children, our health, and our neighbors. Last year, the Y provided over \$2.4 million in financial assistance and delivered free outreach programs focused on chronic disease prevention and youth development.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Since 2019, the St. Marys County Commissioners have been working in partnership with Y to establish a new YMCA facility adjacent to Great Mills High School, designed to serve an estimated 10,000 community members regularly. This project represents the first YMCA presence in Southern Maryland and is strategically located in the most densely populated area of St. Marys County. This transformational facility aims to address existing disparities by serving as a community hub for health, wellness, youth development and social support in an underserved area. Given St. Marys Countys proximity to Naval Air Station Patuxent River, the new YMCA will also play a vital role in supporting the local military community. The County, the Y and local donors are working to ensure the 63,000-square-foot facility is completed debt-free, allowing the YMCA to focus its resources on meeting the communitys needs for improved infrastructure and expanded programming.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$981,000
Construction	\$20,622,963
Equipment	\$1,377,037
Total	\$22,981,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

St. Mary's County	\$15,981,000
Congressionally Directed Spending Bill	\$1,500,000
Community Capital Campaign	\$4,500,000
State of Maryland	\$1,000,000
Total	\$22,981,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2024	12/31/24	2/1/25	9/1/26
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
19410000.00	30 off site (Parkinson's	10,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$2,500,000	Queen Anne's County Family YMCA / Active Aging	
2022	\$800,000	Department of Aging Grant, Queen Anne's County Fa	
2022	\$565,000	Queen Anne's County Family YMCA / Active Aging	
2021	\$500,000	Kent County Family YMCA	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of the Chesapeake Inc.		21056 Great Mills Road, Great Mills, Maryland 20634	
20. Legislative District in Which Project is Located	29B - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robbie Gill	Has An Appraisal Been Done?	Yes/No
Phone:	410-253-7188		No
Address:		If Yes, List Appraisal Dates and Value	
202 Peachblossom Road Easton, Maryland 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	125	150000.00	2300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
St. Mary's County Commissioners	50 years	Not defined in the current	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	64,516		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

New Construction

28. Comments

For over 40 years, St. Marys County Commissioners and hundreds of community leaders have been working to bring a YMCA to the county, which will be the first in Southern Maryland. This vision is now becoming a reality, with the project expected to break ground by the end of 2024. The \$22.981 million facility will be located directly next to Great Mills High School in St. Marys County and will serve as a transformative space for individual health and wellness, as well as a cornerstone for building a stronger, healthier community in Southern Maryland. The project is underway with site work taking place as soon as it warms up a bit! The Y scheduled to be completed in September 2026.

To date, we have raised 85% of the \$22.981 million needed to complete this project. We respectfully request consideration for \$1.0 million in capital support for the new St. Marys County Family YMCA. We hope you will recognize the tremendous impact this project will have on the residents of Southern Maryland and join us in bringing the first YMCA to this region. Thanks for all you do to lift us all of us that are lucky enough to call Maryland our home.