

## State Of Maryland 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Town of Rock Hall		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hershey	Jacobs	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Kent County	\$375,250	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Rock Hall pump station project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Robert S Resele		443-480-1297
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Submitting Organization: Town of Rock Hall IRS Employer Identification Number: 52-6001572 Street Address: 21447 Rock Hall Avenue, P.O. Box 367 City: Rock Hall State: Maryland Zip Code: 21661 County: Kent <a href="https://www.rockhallmd.com/town-hall">https://www.rockhallmd.com/town-hall</a>		

**11. Description and Purpose of Project (Limit length to visible area)**

Pump Stations Numbers 1, 2, and 3 will be converted to suction lift pump stations with their own control system. These are three of nine pumps that serve the whole community of Rock Hall and will significantly reduce the Towns sewer pump maintenance and repair costs. The existing sewage pumps, piping and control systems at these stations are at the end of their usable life and in need of replacement. The existing dry wells piping is leaking along with the pipes concrete penetrations. At several of these stations, only one (1) pump is in operation resulting in no redundancy. The control system is basic and there is no connectivity outside the pump station grounds. Due to the existing sites being within three miles of shellfish waters and a public swimming beach, additional measures will need to be taken for the resiliency of the station to natural disasters and sea level rise.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$405,000
<b>Construction</b>	\$1,260,000
<b>Equipment</b>	\$210,250
<b>Total</b>	<b>\$1,875,250</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland 2025 Bond Initiative (requested)	\$375,250
Congressionally-Directed Spending (25% match)	\$1,500,000
loan	
<b>Total</b>	<b>\$1,875,250</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
5/1/2025	7/1/2025	10/31/2025	8/3/2026
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	1300		1300
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Congressionally-Dire	\$500,000	Upgrade to Town Hall - repair and remediation	
Congressionally-Dire	\$250,000	Upgrade to Town Hall - repair and remediation	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Town of Rock Hall 21447 Rock Hall Ave, P.O. Box 367 Rock Hall MD 21661		Town of Rock Hall 6015 North Main Street P.O. Box 367 Rock Hall MD 21661	
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil, and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Patrick Thomas	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443 480 3114		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
19	20	414000.00	550000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1990
<b>28. Comments</b>	
<p>The existing sewage pumps, piping and control systems at these stations are at the end of their usable life and in serious need of replacement. In addition, the existing dry wells are approximately 20 feet below ground and filled with electrical components, making it very unsafe to enter. The existing dry wells piping is leaking along with the pipes concrete penetrations. At all of these stations, only one (1) pump is in operation resulting in no redundancy. The stations are routinely bypassed due to pump failures. The control system is basic and there is no connectivity outside the pump station grounds. To continue to operate this way will jeopardize the health of the drainage system directly adjacent to the pump stations since overflows are imminent. Due to the existing sites being within three miles of shellfish waters and a public swimming beach, additional measures will need to be taken for the resiliency of the station to natural disasters and sea level rise.</p> <p>The existing pump stations will be converted from wet well/dry well system to suction lift pump stations. The existing wet wells will be cleaned, repaired, and recoated internally. The mid-level grating platform will be removed. The wet wells ventilation system will be replaced. The existing standby generator will be refurbished. The existing dry well will be decommissioned. A foundation will be built at the appropriate high water level elevation, with input from Maryland Coast Smart C.R.A.B. for a new packaged suction lift pumping station, to be installed and connected to the existing wet well. Piping will be installed to connect the new suction lift pump station to the existing wet well and to the existing force main. A new power service connection will be installed to supply power to the new suction lift pump station. The new packaged suction lift pump station will come with its own control system but will need to be connected to a new SCADA panel for remote monitoring. Bypass pumping will be in service during the upgrade process. A mounted diesel bypass pump will be installed on the site and plumbed into the wet well and force main.</p> <p>The Town of Rock Hall infrastructure is coming to the end of its life town wide. It will be an impossible task for the residents to incur the entirety of the costs needed to do all the critical upgrades and replacement of the major utility equipment. The Pump Stations are vital to the wastewater system, and necessary to ensure there is no backed-up waste. It will also improve the efficiency of the wastewater system.</p>	