

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
UPMC Western Maryland - Radiation Therapy Linear Accelerator		
2. Senate Sponsor	3. House Sponsor	
	Buckel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Allegany County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Radiation Therapy Linear Accelerator for the UPMC Western Maryland cancer treatment		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Keri Whitacre		240.522.3797
10. Description and Purpose of Organization (Limit length to visible area)		
UPMC Western Maryland is a nonprofit, acute-care hospital located in Cumberland, Maryland, that serves residents in Allegany County and the surrounding counties in Maryland, West Virginia, and Pennsylvania. The hospital offers a wide range of inpatient and outpatient services, including an accredited cancer center, robotic surgery program, cutting-edge neurosurgery operating suite, and Level II neonatal intensive care unit. UPMC Western Maryland is also recognized for having an award-winning cardiac surgery program and offers the only open-heart surgery in the state, west of Baltimore. In addition, UPMC Western Maryland has received the following designations from the Maryland Institute for Emergency Medical Services Systems: Designated Cardiac Interventional Center, Primary Stroke Center, and Level III Adult Trauma Center.		

11. Description and Purpose of Project (Limit length to visible area)

The radiation oncology department at UPMC Western Maryland treats 260-300 patients per year administering approximately 8,000 treatments in advanced radiation oncology, such as 3-D Conformal Radiation Therapy, Intensity Modulation Radiation Therapy (IMRT), Stereotactic Body Radiation Therapy (SBRT), and Brachytherapy. Currently, the department treats patients with two linear accelerators: a Varian IX, and a Varian TrueBeam installed in 2008 and 2014 respectively. The typical lifetime of a linear accelerator is 10-15 years. For the benefit of our patients, we want to replace the Varian IX with a new Varian TrueBeam. This new linear accelerator will be equipped with advanced technologies such as optical surface guidance to monitor patient motion during treatment and Varians HyperArc system to facilitate intracranial stereotactic radiosurgery. The cost of replacing and equipping a new radiation therapy linear accelerator is near \$7 million.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$650,000
Construction	\$2,000,000
Equipment	\$4,000,000
Total	\$6,650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland (supplementary budget)	\$2,000,000
UPMC (will be left with remaining costs)	
Total	\$2,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
NA	NA	1/15/2026	6/30/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	260	300	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
UPMC Western Maryland 12500 Willowbrook Road Cumberland, MD 21502			
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Matthew Gilmore, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	240-964-8102		
Address:		If Yes, List Appraisal Dates and Value	
12500 Willowbrook Road Cumberland, MD 21502			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2,000	2,000		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	