State Of Maryland 2025 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|--|--|--|
| Waldorf Elks Lodge No 2421 | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| | Charles County Delegation | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Charles County | \$75,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Waldorf Elks Lodge No 2421 building and facilities | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Type: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Thomas F. Coyle | | 301-861-9054 | | | |
| | | | | | |
| 10 Description and Purpose of Organizat | (1 (1) (1) | | | | |

10. Description and Purpose of Organization (Limit length to visible area)

Waldorf Elks Lodge No. 2421 is committed to serving our community by upholding the values of Charity, Justice, Brotherly Love, and Fidelity. We host regular meals for members and welcome Charlotte Hall Veterans Home residents for free meals and fellowship. Our Hoop Shoot, a foul shooting contest helps young students develop confidence, sportsmanship, and teamwork. We've awarded grants three years in a row to the POIEMA Movement in Waldorf, MD, supporting its recovery program for women. This month, we'll sponsor a meal at Our Place Waldorf soup kitchen, serving 150-175 people. Guided by our motto, Elks Care, Elks Share, this funding will strengthen our ability to serve through fundraising, volunteerism, and community partnerships, making a lasting impact in Charles County.

11. Description and Purpose of Project (Limit length to visible area)

To remain competitive and continue our charitable mission, we must make essential capital improvements to our 40-year-old facility. These updates will ensure safety, efficiency, and long-term viability while better serving our members and community. With Waldorf Station developing less than a mile away, including 225 townhouses and 300 apartments, these improvements are vital to meeting future demand. Beyond structural upgrades, these investments will enhance the Lodge's ability to host more charitable programs, increase engagement with veterans and youth initiatives, and provide a welcoming space for both longtime and new members. As a longstanding community hub, our ability to adapt and modernize directly impacts our effectiveness in serving Charles County. Securing this funding will ensure we can continue our mission of philanthropy, fellowship, and service while preparing for the community's future growth. Please see block 28 for list of repairs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | |
|------------------------------------------------------------------------|----------|--|--|--|--|
| Acquisition | | | | | |
| Design | | | | | |
| Construction | \$88,000 | | | | |
| Equipment | \$2,000 | | | | |
| Total | \$90,000 | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | |
| Bond Funds | \$75,000 | | | | |
| Elks Lodge #2421 | \$15,000 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | \$90,000 | | | | |

| 14. Project | 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------|----------------------------------------|-----------------------------------------------|--------|--------------------------------|--------|------------------------------------------------------------------|--|
| Begin Desi | gn | Con | plete | lete Design Begi | | gin Construction | | Complete Construction | |
| 6/2/2025 | | TBD |) | | TBD | | | TBD | |
| 15. Total Private Funds and Pledges Raised | | | Se | 16. Current Numb Served Annually a Site | | at Project Serve | | umber of People to be ed Annually After the ct is Complete | |
| | 1300 | | | | 2715 | | | | |
| 18. Other | State (| Capit | al Gra | ants to Re | cipien | ts in the Past | 15 Yea | nrs | |
| Legislativ | ve Sess | ion | Aı | Amount | | Purpose | | | |
| NA | NA | | | \$0 | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal N | Name | and A | ddre | ss of Gran | tee | Project Address (If Different) | | | |
| OF ELKS OF THE USA, WALDORF CORP., INC.2210 Old Washington Rd.Waldorf MD 2060120. Legislative District in Which Project is Located28 - Character | | | 28 - Char | | unty | | | | |
| 21. Legal S | Status | of Gr | antee | (Please C | heck C | Dne) | | | |
| Local G | Local Govt. Fo | | For I | or Profit | | Non Profit | | Federal | |
| [] | [] | |] | [] | | [X] [] | | [] | |
| 22. Grante | 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Thom Laugh | | • | Fyler | | Has An App Been Done? | raisal | Yes/No | |
| Phone: | 301-8 | 861-9054/ 301-213-0272 | | | | | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|----------------------------------------------------------------------------|------------------------------|-------------------|-----------------------------|------------------|-------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | Projec | ted Operating Budget | | |
| 9 | 10 | 2 | 293400.00 | 322740.00 | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond | purposes) | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | No | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | <u> </u> | | | |
| E. If property is le | eased by grantee - Provi | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 26. Building Squ | are Footage: | | | | | | |
| Current Space G | | | | 9000 | | | |
| Space to be Rend | | | 2500 | | | | |
| New GSF | | 0 | | | | | |
| | | | | ~ | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1970 | | | | |
|--------------------------------------------------------------------------------------------------|------|--|--|--|--|
| 28. Comments | | | | | |
| Key upgrades include: -Replacing the rooftop HVAC upit for our social quarters (lounge area) | | | | | |

-Replacing the rooftop HVAC unit for our social quarters (lounge area).

-Repairing water-damaged flat roofing under the HVAC systems.

-Upgrading the walk-in refrigerator cooling unit.

-Repairing cracked cement block walls in the walk-in refrigerator.

-Replacing worn-out exterior doors that present security concern or don't insulate effectively.

-Updating aging interior decor (25+ years old) to attract younger members. -Replacing worn-out rugs and yellowing ceiling tiles.